



**GOV. MSG. NO. 101**

EXECUTIVE CHAMBERS  
HONOLULU

DAVID Y. IGE  
GOVERNOR

August 23, 2017

The Honorable Ronald D. Kouchi  
President of the Senate  
Twenty-Ninth State Legislature  
State Capitol, Room 409  
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki  
Speaker of the House of Representatives  
Twenty-Ninth State Legislature  
State Capitol, Room 431  
Honolulu, Hawaii 96813

Dear Senate President Kouchi and Speaker Saiki:

Costs for the agreements with University of Hawaii Professional Assembly, Unit 7, and with the United Public Workers, Units 1 and 10 (Institutional, Health and Correctional Workers), were previously transmitted to the Legislature. Attached are two draft collective bargaining bills to fund those agreements for your consideration during the upcoming special session.

Sincerely,

DAVID Y. IGE  
Governor, State of Hawaii

**Attachments**

c: Honorable Donovan M. Dela Cruz  
Honorable Sylvia Luke



# .B. NO.

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
1		
2 General Funds	\$1,936,304	\$4,735,328
3 Special Funds	622	1,572

4 SECTION 2. Funds appropriated by this part shall be  
5 allotted by the director of finance to the appropriate state  
6 departments for expenditure in the respective fiscal year for  
7 the purposes of this part.

8 PART II

9 SECTION 3. There are appropriated or authorized from the  
10 sources of funding indicated below to administration (JUD 601)  
11 the following sums, or so much thereof as may be necessary, to  
12 fund for fiscal biennium 2017-2019 all collective bargaining  
13 cost items for salary increases and other wage related costs in  
14 the agreement negotiated with the exclusive bargaining  
15 representative of collective bargaining units (1) and (10):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
16		
17 General Funds	\$153,441	\$482,612

18 SECTION 4. Funds appropriated or authorized by this part  
19 shall be expended by the chief justice in the respective fiscal  
20 year for the purposes of this part.

21 PART III

22 SECTION 5. There are appropriated or authorized from the  
23 sources of funding indicated below to collective bargaining  
24 statewide (BUF 102) the following sums, or so much thereof as

.B. NO.

1 may be necessary, to fund for fiscal biennium 2017-2019, the  
 2 salary increases and other cost adjustments authorized by  
 3 chapter 89C, Hawaii Revised Statutes, for state officers and  
 4 employees who are excluded from collective bargaining units (1)  
 5 and (10):

6	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
7 General Funds	\$255,276	\$718,135
8 Special Funds	22,675	56,009
9 Federal Funds	1,337	3,435
10 Other Federal Funds	1,888	4,493

11 Of the above amounts, the following amounts are for the  
 12 department of education:

13	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
14 General Funds	\$189,400	\$469,241

15 SECTION 6. Funds appropriated or authorized by this part  
 16 shall be allotted by the director of finance to the appropriate  
 17 state departments for expenditure in the respective fiscal year  
 18 for the purposes of this part.

19 PART IV

20 SECTION 7. There are appropriated or authorized from the  
 21 sources of funding indicated below to administration (JUD 601)  
 22 the following sums, or so much thereof as may be necessary, to  
 23 fund for fiscal biennium 2017-2019, the salary increases and  
 24 other cost adjustments authorized by chapter 89C, Hawaii Revised

.B. NO.

1 Statutes, for state officers and employees of the judiciary who  
2 are excluded from collective bargaining units (1) and (10):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
4 General Funds	\$3,686	\$16,610

5 SECTION 8. The sums appropriated or authorized by this  
6 part shall be expended by the chief justice in the respective  
7 fiscal year for the purposes of this part.

8 PART V

9 SECTION 9. There are appropriated from the sources of  
10 funding indicated below to Hawaii health systems  
11 corporation - corporate office (HTH 210) the following sums, or  
12 so much thereof as may be necessary, to fund for fiscal  
13 biennium 2017-2019, the collective bargaining cost items in the  
14 agreement negotiated for state employees in collective  
15 bargaining units (1) and (10) assigned to the Hawaii health  
16 systems corporation:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
18 Special Funds	\$868,097	\$3,050,698

19 SECTION 10. The sums appropriated or authorized by this  
20 part shall be allotted by the director of finance to the Hawaii  
21 health systems corporation in the respective fiscal year for the  
22 purposes of this part.

.B. NO.

1 PART VI

2 SECTION 11. There are appropriated from the sources of  
3 funding indicated below to Hawaii health systems  
4 corporation - corporate office (HTH 210) the following sums, or  
5 so much thereof as may be necessary, to fund for fiscal  
6 biennium 2017-2019, salary increases and other cost adjustments  
7 authorized by chapter 89C, Hawaii Revised Statutes, for state  
8 officers and employees who are excluded from collective  
9 bargaining units (1) and (10) and assigned to the Hawaii health  
10 systems corporation:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
11 Special Funds	\$37,031	\$101,059

13 SECTION 12. The sums appropriated or authorized by this  
14 part shall be allotted by the director of finance to the Hawaii  
15 health systems corporation in the respective fiscal year for the  
16 purposes of this part.

17 PART VII

18 SECTION 13. Salary increases and cost adjustments provided  
19 in this Act for any officer or employee whose compensation is  
20 paid, in whole or in part, from federal, special, or other funds  
21 shall be paid wholly or proportionately, as the case may be,  
22 from the respective funds.

\_\_B. NO.

1           SECTION 14. Funds appropriated by this Act that are not  
2 expended or encumbered by June 30, 2018, and June 30, 2019, of  
3 the respective fiscal years, shall lapse as of those dates.

4           SECTION 15. This Act shall take effect upon its approval.

# \_.B. NO.

**Report Title:**

Public Employment Cost Items

**Description:**

To provide appropriations for collective bargaining cost items and other public employment costs for Units (1) and (10) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2017-2019.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*





# \_\_B. NO.

1 departments for expenditure in the respective fiscal year for  
2 the purposes of this part.

3 PART II

4 SECTION 3. There are appropriated or authorized from the  
5 sources of funding indicated below to collective bargaining  
6 statewide (BUF 102) the following sums, or so much thereof as  
7 may be necessary, to fund for fiscal biennium 2017-2019, the  
8 salary increases and other cost adjustments authorized by  
9 chapter 89C, Hawaii Revised Statutes, for state officers and  
10 employees who are excluded from collective bargaining unit (7):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
11		
12 General Funds	\$1,202,876	\$2,802,713
13 Special Funds	167,491	363,236
14 Federal Funds	2,223	4,760
15 Other Federal Funds	2,557	5,476
16 Revolving Funds	3,815	9,035

17 SECTION 4. Funds appropriated or authorized by this part  
18 shall be allotted by the director of finance to the appropriate  
19 state departments for expenditure in the respective fiscal year  
20 for the purposes of this part.

\_\_B. NO.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10

PART III

SECTION 5. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 6. Funds appropriated by this Act that are not expended or encumbered by June 30, 2018, and June 30, 2019, of the respective fiscal years, shall lapse as of those dates.

SECTION 7. This Act shall take effect upon its approval.

# \_\_B. NO.

**Report Title:**

Public Employment Cost Items

**Description:**

To provide appropriations for collective bargaining cost items and other public employment costs for Unit (7) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2017-2019.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*