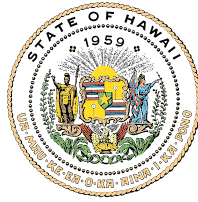


JOSH GREEN, M.D.
GOVERNOR



KEITH T. HAYASHI
SUPERINTENDENT

DEPT. COMM. NO. 410

**STATE OF HAWAII
DEPARTMENT OF EDUCATION
KA 'OIHANA HO'ONA'AUAO
P.O. BOX 2360
HONOLULU, HAWAII 96804**

OFFICE OF THE SUPERINTENDENT

February 9, 2024

The Honorable Ronald D. Kouchi, President
and Members of the Senate
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of Representatives
State Capitol, Room 431
Honolulu, Hawaii 96813

Re: Hawaii State Department of Education Annual Report on School-Level Minor Repairs
and Maintenance Special Fund

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, a copy of the annual School-Level Minor Repairs and Maintenance Special Fund report is being transmitted, pursuant to Section 302A-1504.5, Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, the report may also be viewed electronically at: <https://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Legislative-reports.aspx>

Should you have any questions, please contact Ken Kakesako, Director of the Policy, Innovation, Planning and Evaluation Branch, Office of Strategy, Innovation and Performance, via email at ken.kakesako@k12.hi.us or by phone at (808) 282-3430.

Sincerely,

A handwritten signature in blue ink, appearing to read "Keith T. Hayashi".

Keith T. Hayashi
Superintendent

KTH:mkb

c: Legislative Reference Bureau
Hawaii State Public Library System
University of Hawaii
Deputy Superintendent of Operations
Office of Facilities and Operations



State of Hawaii
Department of Education

Annual Report on Six-Year Program and Financial Plan for School Repair and Maintenance

December 2023

Section 302A-1504.5, Hawaii Revised Statutes, requires the Hawaii State Department of Education to annually report on the total amount of funds in the School-Level Minor Repairs and Maintenance Special Fund that will carry over to the following school year.

Hawaii State Department of Education
School-Level Minor Repairs and Maintenance Special Fund

Section 302A-1504.5, Hawaii Revised Statutes (HRS), established the School-Level Minor Repair and Maintenance Special Fund into which are deposited all moneys collected pursuant to Section 235-102.5(b), HRS, and any other moneys received by the Hawaii State Department of Education (Department) in the form of grants and donations for school-level improvements and minor repairs and maintenance.

The primary source of special fund revenue is credits authorized by taxpayers deducted from the taxpayer's net income tax liability. This is conducted via the "check-off" box on the State N-11 Individual Income Tax Return form authorizing a donation to the Hawaii Schools Repair and Maintenance Fund.

Section 235-102.5(b), HRS, allows for a voluntary \$2 state income tax refund per taxpayer for school-level minor repairs and maintenance. Designated funds are transferred to the Hawaii 3R's school improvement fund. Hawaii 3R's expends money from their fund for the improvement of public schools and the benefit of students. The fund was founded in 2001 by the late U.S. Senator Daniel K. Inouye to leverage sweat equity provided by volunteer help, along with cash donations, to address the repair and maintenance backlog facing Hawaii's public schools.

Section 302A-1504.5, HRS, requires the Department to annually report to the Director of Finance and the Legislature the total amount of funds in the School-Level Minor Repairs and Maintenance Special Fund that will carry over to the following school year.

No funds were carried over from fiscal year 2021-22 to fiscal year 2022-23.