
A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated from the sources of
3 funding indicated below to collective bargaining statewide
4 (BUF 102) the following sums or so much thereof as may be
5 necessary to fund for fiscal biennium 2023-2025 all collective
6 bargaining cost items in the agreement negotiated with the
7 exclusive representative of collective bargaining unit (5):

8	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
9 General funds	\$78,809,863	\$97,039,411
10 Federal funds	\$2,888,426	\$3,537,607
11 Trust funds	\$52,864	\$62,238
12 Interdepartmental transfers	\$9,927	\$5,424

13 SECTION 2. Funds appropriated by this part shall be
14 allotted by the director of finance to the appropriate state
15 departments for expenditure in the respective fiscal year for
16 the purposes of this part.

17 PART II



1 SECTION 3. There are appropriated from the sources of
 2 funding indicated below to collective bargaining statewide
 3 (BUF 102) the following sums or so much thereof as may be
 4 necessary to fund for fiscal biennium 2023-2025 the salary
 5 increases and other cost adjustments authorized by chapter 89C,
 6 Hawaii Revised Statutes, for state officers and employees who
 7 are excluded from collective bargaining and belong to the same
 8 compensation plans as those officers and employees within
 9 bargaining unit (5):

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
11 General funds	\$1,634,237	\$2,842,455
12 Federal funds	\$73,815	\$130,982
13 Trust funds	\$3,526	\$6,440

14 SECTION 4. Funds appropriated by this part shall be
 15 allotted by the director of finance to the appropriate state
 16 departments for expenditure in the respective fiscal year for
 17 the purposes of this part.

18 PART III

19 SECTION 5. There is appropriated from the source of
 20 funding indicated below to health premium payments (BUF 761) the
 21 following sums or so much thereof as may be necessary to fund



1 for fiscal biennium 2023-2025 all collective bargaining cost
2 items in the agreement negotiated with the exclusive
3 representative of collective bargaining unit (5):

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
4 General funds	\$9,220,890	\$22,828,193

6 SECTION 6. Funds appropriated by this part shall be
7 allotted by the director of finance to the appropriate state
8 departments for expenditure in the respective fiscal year for
9 the purposes of this part.

10 PART IV

11 SECTION 7. Salary increases and cost adjustments provided
12 in this Act for any officer or employee whose compensation is
13 paid, in whole or in part, from federal, special, or other funds
14 shall be paid wholly or proportionately, as the case may be,
15 from the respective funds.

16 SECTION 8. Funds appropriated or authorized by this Act
17 that are not expended or encumbered by June 30, 2024, and
18 June 30, 2025, of the respective fiscal years, shall lapse as of
19 those dates.

20 SECTION 9. In accordance with section 9 of article VII of
21 the Hawaii State Constitution and sections 37-91 and 37-93,



1 Hawaii Revised Statutes, the legislature has determined that the
2 appropriations contained in H.B. No. 300, H.D. 1, S.D. 1,
3 C.D. 1, will cause the state general fund expenditure ceiling
4 for fiscal year 2023-2024 to be exceeded by \$1,063,767,367 or
5 10 per cent. In addition, the appropriations contained in this
6 Act will cause the general fund expenditure ceiling for fiscal
7 year 2023-2024 to be further exceeded by \$89,664,990 or 1 per
8 cent. The combined total amount of general fund appropriations
9 contained in only these two Acts will cause the state general
10 fund expenditure ceiling for fiscal year 2023-2024 to be
11 exceeded by \$1,153,432,357 or 11 per cent. The reasons for
12 exceeding the general fund expenditure ceiling are that:

- 13 (1) The appropriation made in this Act is necessary to
14 serve the public interest; and
15 (2) The appropriation made in this Act meets the needs
16 addressed by this Act.

17 SECTION 10. This Act shall take effect on July 1, 2023.



H.B. NO. 1004
H.D. 1
S.D. 1
C.D. 1

Report Title:

Public Employment Cost Items; BU-5; Expenditure Ceiling

Description:

Provides appropriations for collective bargaining cost items for the members of bargaining unit (5) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2023-2025. (CD1)

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2023-3444 HB1004 CD1 HMSO

