

DAVID Y. IGE
GOVERNOR

JOSH GREEN, M.D.
LT. GOVERNOR



ISAAC W. CHOY
DIRECTOR OF TAXATION

DEPT. COMM. NO. 29

STATE OF HAWAII
DEPARTMENT OF TAXATION

P.O. BOX 259
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October 25, 2021

The Honorable Ronald D. Kouchi,
President and Members of the Senate
Thirty First State Legislature
State Capitol, Room 409
Honolulu, HI 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of
Representatives
Thirty First State Legislature
State Capitol, Room 431
Honolulu, HI 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting additional information for the Department of Taxation Non-General Fund Report for the fiscal year ending June 30, 2021, as required by section 37-47, Hawaii Revised Statutes (HRS).

Sincerely,

A handwritten signature in black ink, appearing to read "Isaac W. Choy", is written over a large, stylized, handwritten "C" or "I" mark.

Isaac W. Choy
Director

Enclosure

**Non-General Fund Program Measures Report
for submittal to the 2022 Legislature
Department of: TAX**

Name of Fund: TAX ADMINISTRATION SPECIAL FUND
Apprn. Acct. Number: S-327-T
Fund Type (MOF): B
Legal Authority: HRS 235-20.5

Statement of Objectives

The highest priority of the Special Enforcement Section (SES) is to ensure that all Hawaii taxpayers pay their fair share and to prevent the shortchanging of those who comply with Hawaii tax laws.

Fund Measures of Effectiveness

		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
1.	TAT Revenue collected	\$7M	\$7M	\$6M	\$6M	\$6M	\$6M
2.	GET Revenue collected	\$27M	\$29M	\$31M	\$31M	\$31M	\$31M
3.							
4.							
5.							
6.							
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9.							
10.							

Program Size Indicators

		FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
1.	Secure TAT returns filed	4123	3,500	3,500	3,000	3,000	3,000	3,000
2.	Secure GET returns filed	6287	5,500	5,900	6,300	6,300	6,300	6,300
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

Fund Activities Encompassed

		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
1.	Nonfilers contacted (Invesitgations opened)	345	400	400	400	400	400
2.	Investigations completed	385	450	450	450	450	450
3.	Vendors educated	0	500	700	700	700	700
4.	Site visitations	0	45	100	100	100	100
5.							
6.							
7.							
8.							
9.							
10.							