



STATE OF HAWAII
DEPARTMENT OF EDUCATION

P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

November 18, 2021

The Honorable Ronald D. Kouchi, President
and Members of the Senate
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of Representatives
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the annual report, Federal Grants Revolving Fund, pursuant to Section 302A-1405, Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, I am also informing you that the report may be viewed electronically at: <http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Legislative-reports.aspx>.

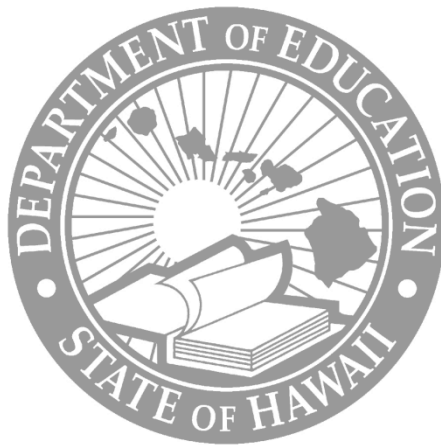
Sincerely,

A handwritten signature in blue ink, appearing to read "Keith T. Hayashi".

Keith T. Hayashi
Interim Superintendent

KTH:jd
Enclosure

c: Legislative Reference Bureau
Hawaii State Public Library System
University of Hawaii
Office of Strategy, Innovation, and Performance



State of Hawaii
Department of Education

Annual Report on Federal Grants Revolving Fund

November 2021

Section 302A-1405, Hawaii Revised Statutes, requires the Hawaii State Department of Education (Department) to annually report on activities related to the Federal Grants Revolving Fund (Revolving Fund) including a list of grant applications and awards received.

LEGISLATIVE REPORT
Section 302A-1405, Hawaii Revised Statutes
Federal Grants Revolving Fund

The Federal Grants Revolving Fund (Revolving Fund) revenues are derived from the difference between the indirect cost rate for discretionary and non-discretionary grants. In fiscal year 2021 (FY21), the revenues were \$118,882 with an ending cash balance of \$871,097.

The following table shows the breakdown of expenditures for FY21.

Funds	Expenditures*
A (Personnel Services)	\$0
A1 (Other Personnel Services)	\$0
B (Other Current Expenses)	\$73,025
C (Equipment)	\$0
TOTAL*	\$73,025

*Figures were rounded to the nearest dollar.

“B” funds were used to support expenses in the Policy, Innovation, Planning, and Evaluation Branch, the Department’s single point of contact for federal and nonfederal grant submissions and manager of the Capacity Building Grant program described below.

Expenses include complex area grant fund requests under the Capacity Building Grant Program.

Activities related to the Revolving Fund during FY21 include the following:

(1) Federal Grant Application Submissions

Funding Source and Program Title	CFDA #	Amount Requested	Amount Awarded
U.S. Department of Education: “Huaka’i e Ho’ola: Journey to Healing through School-Based Mental Health Services”	84.184H	\$15,625,000	Pending
Grants to Military-Connected Local Educational Agencies for Academic Support Programs: “Strengthening STEM Skills through Career Pathways and Project-Based Learning in Health Sciences and Natural Resources”	12.556	\$1,000,000	Pending
State Personnel Development Grants: “Evidence-Based Professional Learning to Improve Oral Language and Foundational Literacy Outcomes for Students with Disabilities”	84.323A	\$7,000,000	Not awarded
OIA Department of the Interior- COFA: Compact Aid	15.875	\$2,106,475	\$2,106,475
Native Hawaiian Career and Technical Education Program: “Pupukahi I Holomua”	84.259A	\$499,527	Not awarded
Native Hawaiian Career and Technical Education Program: “Ke ala I ka holomua”	84.259A	\$2,488,336	Not awarded

United States Department of Agriculture Team Nutrition Training Grant Meal Recipe Development, Cohort B: “Increasing Access to Local Produce through Standardized Recipes and Training”	10.574	\$299,550	\$299,550
Department of Defense Education Activity World Languages: “Kalaheo Complex K-12 Spanish and Japanese Pipeline with a Project-Based Learning Approach”	12.556	\$2,999,991	Pending
U.S. Department of Education Grants for Enhanced Assessment Instruments: “Hawaii Comprehensive Assessment Program”	84.368A	\$500,000	\$500,000
Total		\$32,518,879*	\$2,906,025**

* Figures were rounded to the nearest dollar.

**As of the close of FY21.

(2) Native Hawaiian Education Act Grant Application Assistance

Pursuant to Federal law [20 U.S.C. §7516 (2015)], the Department, in its role as a local educational agency, reviewed all grants submitted for the Native Hawaiian Education Program (CFDA 84.362A) and provided comments, if applicable, to the U.S. Department of Education (USED) for each application. The purpose of the program, administered by USED’s Office of Elementary and Secondary Education, Office of Formula Grants, is to develop education programs to assist Native Hawaiians and to supplement and expand programs and authorities in the area of education. The Policy, Innovation, Planning and Evaluation Branch reviewed and commented on 16 grant applications; these applications proposed partnerships with Department schools. The Policy, Innovation, Planning and Evaluation Branch also reviewed and submitted no comments on 23 grant applications; these applications did not propose partnerships with Department schools. Due to the short application timeline, 27 grant applications were submitted without review or comment from the Department. Of the 66 grant applications submitted, USED funded 35 with a total value of \$28,095,645.

(3) Capacity Building Grant Program

The purpose of the Capacity Building Grant Program is to support grant-writing efforts by Department teachers and administrators and to increase funding opportunities at the local level. For FY21, grant awards were allocated to the Campbell-Kapolei Complex Area (\$65,000) and the Kailua-Kalaheo Complex Area (\$40,000). These funds enabled the complex areas to contract with individuals to provide training and support for grant writing to pursue targeted opportunities to meet identified complex area-level needs. The Policy, Innovation, Planning and Evaluation Branch provided ongoing technical assistance.

Below is a listing of the grants submitted under the Capacity Building Grant Program:

Federal Grants	Complex Area	Project Description	Amount Requested	Amount Awarded
Department of Defense Education Activity	Kailua-Kalaheo	Military Connected Academic and Support Programs	\$1,000,000	Pending
Department of Defense Education Activity	Kailua-Kalaheo	World Languages Program	\$2,999,991	Pending

Native Hawaiian Career and Technical Education Program	Kailua-Kalaheo	Pupukahi I Holomua	\$499,740	Not awarded
State Grants	Complex Area	Project Description	Amount Requested	Amount Awarded
Office of the Governor	Kailua-Kalaheo	GEER Grant	\$386,000	Not awarded
Department of Labor & Industrial Relations	Kailua-Kalaheo	Healthcare Grant Program – Kalaheo High School	\$12,000	\$12,000
Other Grant Opportunities	Complex Area	Project Description	Amount Requested	Amount Awarded
AARP	Kailua-Kalaheo	Livable Communities Grant – Kailua Intermediate	\$15,000	\$15,000
Catalyze Challenge Grant	Kailua-Kalaheo	Career and Technical Education	\$500,000	Pending
Harold K. Castle Foundation	Kailua-Kalaheo	Castle Innovation Grant for School Leaders – Aikahi Elementary	\$25,000	\$25,000
	Total for Kailua-Kalaheo Complex		\$5,437,731*	\$52,000**

Federal Grants	Complex Area	Project Description	Amount Requested	Amount Awarded
Native Hawaiian Career and Technical Education Program	Campbell-Kapolei	Ke ala I ka holomua	\$2,488,336	Not awarded
US Department of Education	Campbell-Kapolei	Hybrid Online Academy – Kapolei High School	\$3,000,000	Pending
UPLINK	Campbell-Kapolei	After school tutoring	\$54,630	\$54,630
State Grants	Complex Area	Project Description	Amount Requested	Amount Awarded
Office of the Governor	Campbell-Kapolei	GEER Grant – In class & afterschool	\$500,000	Not awarded
Office of the Governor	Campbell-Kapolei	GEER Grant – Establish Distance Learning	\$500,000	Not awarded
Other Grant Opportunities	Complex Area	Project Description	Amount Requested	Amount Awarded
Farmers Insurance	Campbell-Kapolei	Health Sciences and Cybersecurity – Ewa Makai Middle School	\$25,000	Pending
Hawaii Dental Service	Campbell-Kapolei	Mock Health Clinic	\$25,000	\$25,000
State Farm	Campbell-Kapolei	Mock Health Clinic	\$25,000	\$5,000
	Total for Campbell-Kapolei Complex		\$6,617,966*	\$84,630**

*Figures were rounded to the nearest dollar

**As of the close of FY21

(4) Other Activities

The Policy, Innovation, Planning and Evaluation Branch also served as the Department's single point of contact for federal and nonfederal grant submissions.

- The Policy, Innovation, Planning and Evaluation Branch acted as the Department's Authorized Organizational Representative on behalf of the Superintendent for the purpose of submitting federal grants online. As the Department's Authorized Organizational Representative, the Policy, Innovation, Planning and Evaluation Branch reviewed grant applications for inclusion of allowable indirect costs and to ensure timely and appropriate Department approvals.
- The Policy, Innovation, Planning and Evaluation Branch regularly works with the Communications Branch to post contests, scholarships, professional development and other grant opportunities on the Department's main website and on social media.
- In addition, the Policy, Innovation, Planning and Evaluation Branch provides ongoing support for compliance efforts related to federal discretionary grants.