
A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to collective bargaining
4 statewide (BUF 102) the following sums or so much thereof as may
5 be necessary to fund for fiscal biennium 2021-2023 all
6 collective bargaining cost items in the agreement negotiated
7 with the exclusive representative of collective bargaining
8 unit (1):

| 9 | <u>FY 2021-2022</u> | <u>FY 2022-2023</u> |
|--------------------------------|---------------------|---------------------|
| 10 General funds | \$3,403,026 | \$4,861,488 |
| 11 Special funds | \$1,194,353 | \$1,861,865 |
| 12 Federal funds | \$806,290 | \$1,119,986 |
| 13 Other federal funds | \$28,323 | \$39,591 |
| 14 Trust funds | \$1,077 | \$1,808 |
| 15 Interdepartmental transfers | \$8,852 | \$17,197 |
| 16 Revolving funds | \$28,476 | \$44,487 |



1 Of the above amounts, the following amounts are for the
2 department of education:

| | <u>FY 2021-2022</u> | <u>FY 2022-2023</u> |
|-----------------|---------------------|---------------------|
| 4 General funds | \$1,459,370 | \$1,741,953 |
| 5 Special funds | \$1,077 | \$1,654 |
| 6 Federal funds | \$659,220 | \$889,331 |
| 7 Trust funds | \$348 | \$49 |

8 SECTION 2. Funds appropriated or authorized by this part
9 shall be allotted by the director of finance to the appropriate
10 state departments for expenditure in the respective fiscal year
11 for the purposes of this part.

12 PART II

13 SECTION 3. There is appropriated from the source of
14 funding indicated below to administration (JUD 601) the
15 following sums or so much thereof as may be necessary to fund
16 for fiscal biennium 2021-2023 all collective bargaining cost
17 items in the agreement negotiated with the exclusive
18 representative of collective bargaining unit (1):

| | <u>FY 2021-2022</u> | <u>FY 2022-2023</u> |
|------------------|---------------------|---------------------|
| 20 General funds | \$102,500 | \$123,628 |



1 SECTION 4. Funds appropriated by this part shall be
2 expended by the chief justice in the respective fiscal year for
3 the purposes of this part.

4 PART III

5 SECTION 5. There are appropriated or authorized from the
6 sources of funding indicated below to collective bargaining
7 statewide (BUF 102) the following sums or so much thereof as may
8 be necessary to fund for fiscal biennium 2021-2023 the salary
9 increases and other cost adjustments authorized by chapter 89C,
10 Hawaii Revised Statutes, for state officers and employees who
11 are excluded from collective bargaining and belong to the same
12 compensation plans as those officers and employees within
13 bargaining unit (1):

| | <u>FY 2021-2022</u> | <u>FY 2022-2023</u> |
|------------------------|---------------------|---------------------|
| 14 General funds | \$20,721 | \$330,879 |
| 15 Special funds | \$9,216 | \$12,042 |
| 16 Federal funds | \$0 | \$93 |
| 17 Other federal funds | \$987 | \$1,116 |
| 18 Trust funds | \$0 | \$5 |

19
20 Of the above amounts, the following amounts are for the
21 department of education:



| | <u>FY 2021-2022</u> | <u>FY 2022-2023</u> |
|---|---------------------|---------------------|
| 1 | | |
| 2 | General funds | \$0 \$306,581 |
| 3 | Special funds | \$0 \$462 |
| 4 | Federal funds | \$0 \$93 |
| 5 | Trust funds | \$0 \$5 |

6 SECTION 6. Funds appropriated or authorized by this part
7 shall be allotted by the director of finance to the appropriate
8 state departments for expenditure in the respective fiscal year
9 for the purposes of this part.

10 PART IV

11 SECTION 7. There is appropriated from the source of
12 funding indicated below to Hawaii health systems corporation -
13 corporate office (HTH 210) the following sums or so much thereof
14 as may be necessary to fund for fiscal biennium 2021-2023 the
15 collective bargaining cost items in the agreement negotiated
16 with the exclusive representative of collective bargaining unit
17 (1) who is assigned to the Hawaii health systems corporation:

| | <u>FY 2021-2022</u> | <u>FY 2022-2023</u> |
|----|---------------------|---------------------|
| 18 | | |
| 19 | Special funds | \$406,633 \$600,118 |

20 SECTION 8. Funds appropriated by this part shall be
21 allotted by the director of finance to the Hawaii health systems



1 corporation for expenditure in the respective fiscal year for
2 the purposes of this part.

3 PART V

4 SECTION 9. There is appropriated from the source of
5 funding indicated below to Hawaii health systems corporation -
6 corporate office (HTH 210) the following sums or so much thereof
7 as may be necessary to fund for fiscal biennium 2021-2023 the
8 salary increases and other adjustments authorized by chapter
9 89C, Hawaii Revised Statutes, for state officers and employees
10 who are excluded from collective bargaining, assigned to the
11 Hawaii health systems corporation, and belong to the same
12 compensation plans as those officers and employees within
13 bargaining unit (1):

| 14 | <u>FY 2021-2022</u> | <u>FY 2022-2023</u> |
|------------------|---------------------|---------------------|
| 15 Special funds | \$26,330 | \$31,117 |

16 SECTION 10. Funds appropriated by this part shall be
17 allotted by the director of finance to the Hawaii health systems
18 corporation for expenditure in the respective fiscal year for
19 the purposes of this part.



1 PART VI

2 SECTION 11. Salary increases and cost adjustments provided
3 in this Act for any officer or employee whose compensation is
4 paid, in whole or in part, from federal, special, or other funds
5 shall be paid wholly or proportionately, as the case may be,
6 from the respective funds.

7 SECTION 12. The fiscal year 2021-2022 appropriations or
8 authorizations under this Act shall not lapse until the end of
9 fiscal biennium 2021-2023; provided that funds appropriated or
10 authorized by this Act that are not expended or encumbered by
11 June 30, 2023, shall lapse as of that date.

12 SECTION 13. This Act shall take effect on July 1, 2022.



Report Title:

Public Employment Cost Items; Collective Bargaining Unit (1);
Appropriation

Description:

Provides appropriations for collective bargaining cost items for the members of Unit (1) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2021-2023. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

