

Program ID: JUD101 COURTS OF APPEAL
 Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
		73.00	1.00	7,085,769 A	73.00	1.00	7,085,769 A
	BASE APPROPRIATIONS	73.00	1.00	7,085,769	73.00	1.00	7,085,769

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OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE
 TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION
 OF PARTICULAR DISPUTES AND EXPLICATION OF
 APPLICABLE LAW; TO LICENSE AND DISCIPLINE
 ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF
 PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. FOR
 THE INTERMEDIATE COURT OF APPEAL TO PROVIDE
 TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS
 AND STATE AGENCIES, INCLUDING THE RESOLUTION OF
 THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW
 FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE
 PUBLIC.

4-001 JUDICIARY REQUEST: 331,072 A 331,072 A
 ADD FUNDS FOR COLLECTIVE BARGAINING.

30-001 JUDICIARY REQUEST: (104,716) A (104,716) A
 TRANSFER-OUT FUNDS TO JUDICIARY ADMINISTRATION
 (JUD601).
 (-104,716A; /-104,716A)

 SEE JUD 601 SEQ. NO. 30-001.

Program ID: JUD101 COURTS OF APPEAL
 Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
31-001	JUDICIARY REQUEST: TRANSFER-IN (1.48) POSITIONS AND FUNDS FROM FIRST CIRCUIT (JUD310) AND THIRD CIRCUIT (JUD330) FOR COURTS OF APPEAL (JUD101). (1.00/53,407A; 1.00/53,407A) ***** DETAIL OF JUDICIARY REQUEST: (1) PERM ATTORNEY (#11946; 43,008) (1) TEMP STUDENT ASSISTANT I (#58567; .48; 10,399) SEE JUD310 SEQ. NO. 31-001 & JUD330 SEQ. NO. 31-001.	1.00	0.48	53,407 A	1.00	0.48	53,407 A
100-001	JUDICIARY REQUEST: ADD (4) POSITIONS AND FUNDS FOR THE CRIMINAL JUSTICE RESEARCH INSTITUTE PER ACT179 SLH2019, PART VI SECTION 25. (4.00/329,160A; 4.00/329,160A) ***** DETAILS OF JUDICIARY REQUEST: (1) DIRECTOR (#500865; 133,800) (2) RESEARCHER (#500867, #500868; 72,528 EACH) (1) SECRETARY (#500866; 50,304)	4.00		329,160 A	4.00		329,160 A
TOTAL BUDGET CHANGES		5.00	0.48	608,923 A	5.00	0.48	608,923 A
BUDGET TOTALS		78.00	1.48	7,694,692 A	78.00	1.48	7,694,692 A

Program ID: JUD310 FIRST CIRCUIT
 Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
		1,103.50	58.58	81,669,511 A	1,103.50	58.58	81,669,511 A
		41.00	0.00	4,429,112 B	41.00	0.00	4,429,112 B
	BASE APPROPRIATIONS	1,144.50	58.58	86,098,623	1,144.50	58.58	86,098,623

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE
 OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF
 THE FIRST CIRCUIT IN ACCORDANCE WITH THE LAW.

4-001	JUDICIARY REQUEST:			3,559,656 A			3,559,656 A
	ADD FUNDS FOR COLLECTIVE BARGAINING.			126,120 B			126,120 B

30-001	JUDICIARY REQUEST:			(1,882,930) A			(1,882,930) A
	TRANSFER-OUT FUNDS TO JUDICIARY ADMINISTRATION (JUD601). (/-1,882,930A; /-1,882,930A) ***** SEE JUD 601 SEQ. NO. 30-001.						

31-001	JUDICIARY REQUEST:	(1.00)		(43,008) A	(1.00)		(43,008) A
	TRANSFER-OUT (1) POSITION AND FUNDS TO COURTS OF APPEAL (JUD101). (-1.00/-43,008A; -1.00/-43,008A) ***** DETAIL OF JUDICIARY REQUEST: (1) PERM LAND & TAX APPEAL COURT CLERK (#11946; 43,008) SEE JUD101 SEQ. NO. 31-001.						

Program ID: JUD310 FIRST CIRCUIT
 Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
	TOTAL BUDGET CHANGES	(1.00)		1,633,718 A 126,120 B	(1.00)		1,633,718 A 126,120 B
	BUDGET TOTALS	1,102.50 41.00	58.58 0.00	83,303,229 A 4,555,232 B	1,102.50 41.00	58.58 0.00	83,303,229 A 4,555,232 B

Program ID: JUD320 SECOND CIRCUIT
 Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
		210.50	1.68	16,937,215 A	210.50	1.68	16,937,215 A
	BASE APPROPRIATIONS	210.50	1.68	16,937,215	210.50	1.68	16,937,215
- 1	OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE SECOND CIRCUIT IN ACCORDANCE WITH THE LAW.						
4-001	JUDICIARY REQUEST: ADD FUNDS FOR COLLECTIVE BARGAINING.			787,629 A			787,629 A
30-001	JUDICIARY REQUEST: TRANSFER-OUT FUNDS TO JUDICIARY ADMINISTRATION (JUD601). (/-390,350A; /-390,350A) ***** SEE JUD 601 SEQ. NO. 30-001.			(390,350) A			(390,350) A
	TOTAL BUDGET CHANGES			397,279 A			397,279 A
	BUDGET TOTALS	210.50	1.68	17,334,494 A	210.50	1.68	17,334,494 A

Program ID: JUD330 THIRD CIRCUIT
 Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
	TOTAL BUDGET CHANGES		(.48)	211,034 A		(.48)	211,034 A
	BUDGET TOTALS	240.00	5.20	20,680,927 A	240.00	5.20	20,680,927 A

Program ID: JUD350 FIFTH CIRCUIT
 Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
		103.00	2.60	7,893,466 A	103.00	2.60	7,893,466 A
	BASE APPROPRIATIONS	103.00	2.60	7,893,466	103.00	2.60	7,893,466
- 1							
	OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE FIFTH CIRCUIT IN ACCORDANCE WITH THE LAW.						
4-001	JUDICIARY REQUEST: ADD FUNDS FOR COLLECTIVE BARGAINING.			342,853 A			342,853 A
30-001	JUDICIARY REQUEST: TRANSFER-OUT FUNDS TO JUDICIARY ADMINISTRATION (JUD601). (/-182,040A; /-182,040A) ***** SEE JUD 601 SEQ. NO. 30-001.			(182,040) A			(182,040) A
	TOTAL BUDGET CHANGES			160,813 A			160,813 A
	BUDGET TOTALS	103.00	2.60	8,054,279 A	103.00	2.60	8,054,279 A

Program ID: JUD501 JUDICIAL SELECTION COMMISSION
 Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
		1.00	0.00	103,414 A	1.00	0.00	103,414 A
	BASE APPROPRIATIONS	1.00	0.00	103,414	1.00	0.00	103,414
- 1							
	OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.						
30-001	JUDICIARY REQUEST: TRANSFER-OUT FUNDS TO JUDICIARY ADMINISTRATION (JUD601). (-2,220A; -2,220A) ***** SEE JUD 601 SEQ. NO. 30-001.			(2,220) A			(2,220) A
	TOTAL BUDGET CHANGES			(2,220) A			(2,220) A
	BUDGET TOTALS	1.00	0.00	101,194 A	1.00	0.00	101,194 A

Program ID: JUD601 ADMINISTRATION
Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
		226.00	9.48	22,625,693 A	226.00	9.48	22,625,693 A
		1.00	9.00	8,034,802 B	1.00	9.00	8,034,802 B
		0.00	0.00	343,261 W	0.00	0.00	343,261 W
	BASE APPROPRIATIONS	227.00	18.48	31,003,756	227.00	18.48	31,003,756
- 1	<p>OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.</p>						
4-001	JUDICIARY REQUEST:			1,110,903 A			1,110,903 A
	ADD FUNDS FOR COLLECTIVE BARGAINING.			75,652 B			75,652 B
30-001	JUDICIARY REQUEST:			3,093,200 A			3,093,200 A
	TRANSFER-IN FUNDS FROM VARIOUS PROGRAMS FOR ADMINISTRATION (JUD601). (/3,093,200A; /3,093,200A) ***** SEE JUD101, JUD310, JUD320, JUD 330, JUD350, JUD501 SEQ. NO. 30-001.						
	TOTAL BUDGET CHANGES			4,204,103 A 75,652 B			4,204,103 A 75,652 B
	BUDGET TOTALS	226.00	9.48	26,829,796 A	226.00	9.48	26,829,796 A
		1.00	9.00	8,110,454 B	1.00	9.00	8,110,454 B
		0.00	0.00	343,261 W	0.00	0.00	343,261 W

Program ID: JUD614 OFFICE OF THE PUBLIC DEFENDER

Subject Committee: JDC JUDICIARY

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
	BASE APPROPRIATIONS	0.00	0.00		0.00	0.00	
1000-001							
1001-001							
	TOTAL BUDGET CHANGES						
	BUDGET TOTALS						

EXPLANATION	FY 2022			FY 2023		
	Perm	Temp	Amt	Perm	Temp	Amt
TOTAL APPROPRIATIONS	1,957.00	79.02	156,784,961 A	1,957.00	79.02	156,784,961 A
	42.00	9.00	12,463,914 B	42.00	9.00	12,463,914 B
	0.00	0.00	343,261 W	0.00	0.00	343,261 W
GRAND TOTAL APPROPRIATIONS	1,999.00	88.02	169,592,136	1,999.00	88.02	169,592,136
TOTAL CHANGES	4.00	0.00	7,213,650 A	4.00	0.00	7,213,650 A
			201,772 B			201,772 B
GRAND TOTAL CHANGES	4.00	0.00	7,415,422	4.00	0.00	7,415,422
GRAND TOTAL BUDGET	1,961.00	79.02	163,998,611 A	1,961.00	79.02	163,998,611 A
	42.00	9.00	12,665,686 B	42.00	9.00	12,665,686 B
	0.00	0.00	343,261 W	0.00	0.00	343,261 W
GRAND TOTAL BUDGET	2,003.00	88.02	177,007,558	2,003.00	88.02	177,007,558