
A BILL FOR AN ACT

RELATING TO COLLECTIVE BARGAINING.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated from the sources of
3 funding indicated below to collective bargaining statewide (BUF
4 102) the following sums or so much thereof as may be necessary
5 to fund for fiscal biennium 2019-2021 all collective bargaining
6 cost items in the agreement negotiated with the exclusive
7 representative of collective bargaining unit (2):

8	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
9 General funds	\$891,352	\$1,530,434
10 Special funds	223,391	429,479
11 Federal funds	12,942	25,951
12 Revolving funds	31,462	45,626

13 Of the above amounts, the following amounts are for the
14 department of education:

15	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
16 General funds	\$501,499	\$815,786
17 Special funds	-0-	273
18 Federal funds	-0-	140



1 Funds appropriated by this section shall be allotted by the
2 director of finance to the appropriate state departments for
3 expenditure in the respective fiscal year for the purposes of
4 this section.

5 SECTION 2. There is appropriated from the source of
6 funding indicated below to administration (JUD 601) the
7 following sums or so much thereof as may be necessary to fund
8 for fiscal biennium 2019-2021 all collective bargaining cost
9 items in the agreement negotiated with the exclusive
10 representative of collective bargaining unit (2):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
11		
12	\$2,000	\$3,418

13 Funds appropriated by this section shall be expended by the
14 chief justice in the respective fiscal year for the purposes of
15 this section.

16 SECTION 3. There are appropriated from the sources of
17 funding indicated below to collective bargaining statewide (BUF
18 102) the following sums or so much thereof as may be necessary
19 to fund for fiscal biennium 2019-2021 the salary increases and
20 other cost adjustments authorized by chapter 89C, Hawaii Revised



1 Statutes, for state officers and employees who are excluded from
2 collective bargaining and belong to the same compensation plans
3 as those officers and employees within bargaining unit (2):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
4 General funds	\$ 593	\$1,057
5 Special funds	2,593	4,396

6 Funds appropriated by this section shall be allotted by the
7 director of finance to the appropriate state departments for
8 expenditure in the respective fiscal year for the purposes of
9 this section.
10

11 SECTION 4. There is appropriated from the source of
12 funding indicated below to Hawaii health systems corporation -
13 corporate office (HTH 210) the following sums or so much thereof
14 as may be necessary to fund for fiscal biennium 2019-2021 the
15 collective bargaining cost items in the agreement negotiated
16 with the exclusive representative of collective bargaining unit
17 (2) who is assigned to the Hawaii health systems corporation:

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
18 Special funds	\$40,561	\$80,956



1 Funds appropriated by this section shall be allotted by the
2 director of finance to the Hawaii health systems corporation for
3 expenditure in the respective fiscal year for the purposes of
4 this section.

5 PART II

6 SECTION 5. There are appropriated from the sources of
7 funding indicated below to collective bargaining statewide (BUF
8 102) the following sums or so much thereof as may be necessary
9 to fund for fiscal biennium 2019-2021 all collective bargaining
10 cost items in the agreement negotiated with the exclusive
11 representative of collective bargaining unit (3):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
12 General funds	\$24,884,300	\$22,887,613
13 Special funds	2,129,405	2,150,909
14 Federal funds	2,141,177	2,021,437
15 Other federal funds	443,600	425,022
16 Trust funds	124,019	101,101
17 Interdepartmental transfers	71,906	71,366
18 Revolving funds	315,724	290,253
19 Other funds	76,784	73,213



1 Special fund CIP 337,247 342,858

2 Of the above amounts, the following amounts are for the
3 department of education:

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
4 General funds	\$12,841,043	\$10,031,889
5 Special funds	37,743	38,729
6 Federal funds	329,179	275,250
7 Other federal funds	-0-	141
8 Trust funds	9,281	9,234
9 Interdepartmental transfers	2,723	2,675
10 Revolving funds	27,469	28,147

12 Funds appropriated by this section shall be allotted by the
13 director of finance to the appropriate state departments for
14 expenditure in the respective fiscal year for the purposes of
15 this section.

16 SECTION 6. There are appropriated from the sources of
17 funding indicated below to administration (JUD 601) the
18 following sums or so much thereof as may be necessary to fund
19 for fiscal biennium 2019-2021 all collective bargaining cost



1 items in the agreement negotiated with the exclusive
2 representative of collective bargaining unit (3):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
4 General funds	\$2,599,507	\$2,041,107
5 Special funds	88,159	88,616

6 Funds appropriated by this section shall be expended by the
7 chief justice in the respective fiscal year for the purposes of
8 this section.

9 SECTION 7. There are appropriated from the sources of
10 funding indicated below to collective bargaining statewide (BUF
11 102) the following sums or so much thereof as may be necessary
12 to fund for fiscal biennium 2019-2021 the salary increases and
13 other cost adjustments authorized by chapter 89C, Hawaii Revised
14 Statutes, for state officers and employees who are excluded from
15 collective bargaining and belong to the same compensation plans
16 as those officers and employees within bargaining unit (3):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
18 General funds	\$2,037,627	\$2,852,097
19 Special funds	285,479	300,319
20 Federal funds	89,672	93,344



1	Other federal funds	28,817	22,578
2	Trust funds	10,891	9,343
3	Interdepartmental transfers	29,042	23,609
4	Revolving funds	17,535	18,307
5	Other funds	10,275	12,717
6	Special fund CIP	35,686	37,630

7 Of the above amounts, the following amounts are for the
8 department of education:

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>	
10	General funds	\$387,799	\$1,103,546
11	Special funds	-0-	418
12	Federal funds	10,274	15,071
13	Other federal funds	-0-	67
14	Trust funds	-0-	54
15	Interdepartmental transfers	7,261	5,389

16 Funds appropriated by this section shall be allotted by the
17 director of finance to the appropriate state departments for
18 expenditure in the respective fiscal year for the purposes of
19 this section.



1 SECTION 8. There is appropriated from the source of
 2 funding indicated below to administration (JUD 601) the
 3 following sums or so much thereof as may be necessary to fund
 4 for fiscal biennium 2019-2021 the salary increases and other
 5 cost adjustments authorized by chapter 89C, Hawaii Revised
 6 Statutes, by the chief justice for state officers and employees
 7 who are excluded from collective bargaining and belong to the
 8 same compensation plans as those officers and employees within
 9 bargaining unit (3):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
10 General funds	\$165,386	\$150,282

11 Funds appropriated by this section shall be expended by the
 12 chief justice in the respective fiscal year for the purposes of
 13 this section.
 14

15 SECTION 9. There is appropriated from the source of
 16 funding indicated below to Hawaii health systems corporation -
 17 corporate office (HTH 210) the following sums or so much thereof
 18 as may be necessary to fund for fiscal biennium 2019-2021 the
 19 collective bargaining cost items in the agreement negotiated



1 with the exclusive representative of collective bargaining unit
2 (3) who is assigned to the Hawaii health systems corporation:

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
3 Special funds	\$1,261,752	\$1,171,114

5 Funds appropriated by this section shall be allotted by the
6 director of finance to the Hawaii health systems corporation for
7 expenditure in the respective fiscal year for the purposes of
8 this section.

9 SECTION 10. There is appropriated from the source of
10 funding indicated below to Hawaii health systems corporation -
11 corporate office (HTH 210) the following sums or so much thereof
12 as may be necessary to fund for fiscal biennium 2019-2021 the
13 salary increases and other adjustments authorized by chapter
14 89C, Hawaii Revised Statutes, for state officers and employees
15 who are excluded from collective bargaining, assigned to the
16 Hawaii health systems corporation, and belong to the same
17 compensation plans as those officers and employees within
18 bargaining unit (3):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
19 Special funds	\$81,911	\$71,343



1 Funds appropriated by this section shall be allotted by the
2 director of finance to the Hawaii health systems corporation for
3 expenditure in the respective fiscal year for the purposes of
4 this section.

5 PART III

6 SECTION 11. There are appropriated from the sources of
7 funding indicated below to collective bargaining statewide (BUF
8 102) the following sums or so much thereof as may be necessary
9 to fund for fiscal biennium 2019-2021 all collective bargaining
10 cost items in the agreement negotiated with the exclusive
11 representative of collective bargaining unit (4):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
12 General funds	\$1,823,159	\$1,770,205
13 Special funds	276,022	277,914
14 Federal funds	160,680	145,718
15 Other federal funds	11,861	10,819
16 Trust funds	17,044	14,956
17 Revolving funds	8,879	9,928
18 Other funds	7,107	6,187
19 Special fund CIP	65,770	57,882



1 Of the above amounts, the following amounts are for the
2 department of education:

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
3 General funds	\$844,229	\$780,104
4 Special funds	-0-	147
5 Federal funds	-0-	2,305
6 Trust funds	13,441	11,833
7 Revolving funds	-0-	1,769

8 Funds appropriated by this section shall be allotted by the
9 director of finance to the appropriate state departments for
10 expenditure in the respective fiscal year for the purposes of
11 this section.

12 SECTION 12. There are appropriated from the sources of
13 funding indicated below to administration (JUD 601) the
14 following sums or so much thereof as may be necessary to fund
15 for fiscal biennium 2019-2021 all collective bargaining cost
16 items in the agreement negotiated with the exclusive
17 representative of collective bargaining unit (4):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
18 General funds	\$195,559	\$192,813



1 Special funds 9,152 7,700

2 Funds appropriated by this section shall be expended by the
 3 chief justice in the respective fiscal year for the purposes of
 4 this section.

5 SECTION 13. There are appropriated from the sources of
 6 funding indicated below to collective bargaining statewide (BUF
 7 102) the following sums or so much thereof as may be necessary
 8 to fund for fiscal biennium 2019-2021 the salary increases and
 9 other cost adjustments authorized by chapter 89C, Hawaii Revised
 10 Statutes, for state officers and employees who are excluded from
 11 collective bargaining and belong to the same compensation plans
 12 as those officers and employees within bargaining unit (4):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
14 General funds	\$36,744	\$35,336
15 Special funds	13,514	12,359
16 Revolving funds	3,938	3,966
17 Special fund CIP	9,779	10,995

18 Of the above amounts, the following amounts are for the
 19 department of education:



1		<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
2	General funds	-0-	\$773

3 Funds appropriated by this section shall be allotted by the
4 director of finance to the appropriate state departments for
5 expenditure in the respective fiscal year for the purposes of
6 this section.

7 SECTION 14. There is appropriated from the source of
8 funding indicated below to Hawaii health systems corporation -
9 corporate office (HTH 210) the following sums or so much thereof
10 as may be necessary to fund for fiscal biennium 2019-2021 the
11 collective bargaining cost items in the agreement negotiated
12 with the exclusive representative of collective bargaining unit
13 (4) who is assigned to the Hawaii health systems corporation:

14		<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
15	Special funds	\$39,272	\$76,066

16 Funds appropriated by this section shall be allotted by the
17 director of finance to the Hawaii health systems corporation for
18 expenditure in the respective fiscal year for the purposes of
19 this section.



1 PART IV

2 SECTION 15. There are appropriated or authorized from the
3 sources of funding indicated below to collective bargaining
4 statewide (BUF 102) the following sums or so much thereof as may
5 be necessary to fund for fiscal biennium 2019-2021 all
6 collective bargaining cost items in the agreement negotiated
7 with the exclusive bargaining representative of collective
8 bargaining unit (7):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
9 General funds	\$2,018,533	\$6,994,742
10 Special funds	34,824	112,602
11 Federal funds	46,082	159,706
12 Revolving funds	4,363	15,134

13 Funds appropriated by this section shall be allotted by the
14 director of finance to the appropriate state departments for
15 expenditure in the respective fiscal year for the purposes of
16 this section.

17 SECTION 16. There are appropriated or authorized from the
18 sources of funding indicated below to collective bargaining
19 statewide (BUF 102) the following sums or so much thereof as may
20



1 be necessary to fund for fiscal biennium 2019-2021 the salary
2 increases and other cost adjustments authorized by chapter 89C,
3 Hawaii Revised Statutes, for state officers and employees who
4 are excluded from collective bargaining and belong to the same
5 compensation plans as those officers and employees within
6 bargaining unit (7):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
8 General funds	\$308,504	\$1,057,893
9 Special funds	44,466	142,148
10 Federal funds	1,223	3,815
11 Revolving funds	805	2,899

12 Funds appropriated or authorized by this section shall be
13 allotted by the director of finance to the appropriate state
14 departments for expenditure in the respective fiscal year for
15 the purposes of this section.

16 PART V

17 SECTION 17. There are appropriated from the sources of
18 funding indicated below to collective bargaining statewide (BUF
19 102) the following sums or so much thereof as may be necessary
20 to fund for fiscal biennium 2019-2021 all collective bargaining



1 cost items in the agreement negotiated with the exclusive
2 representative of collective bargaining unit (8):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
4 General funds	\$3,570,204	\$8,073,449
5 Special funds	314,084	635,726
6 Federal funds	4,318	9,416
7 Revolving funds	87,135	177,018

8 Funds appropriated by this section shall be allotted by the
9 director of finance to the appropriate state departments for
10 expenditure in the respective fiscal year for the purposes of
11 this section.

12 SECTION 18. There are appropriated from the sources of
13 funding indicated below to collective bargaining statewide (BUF
14 102) the following sums or so much thereof as may be necessary
15 to fund for fiscal biennium 2019-2021 the salary increases and
16 other cost adjustments authorized by chapter 89C, Hawaii Revised
17 Statutes, for state officers and employees who are excluded from
18 collective bargaining and belong to the same compensation plans
19 as those officers and employees within bargaining unit (8):



	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
1		
2	\$233,818	\$551,210
3	17,711	33,930

4 Funds appropriated by this section shall be allotted by the
 5 director of finance to the appropriate state departments for
 6 expenditure in the respective fiscal year for the purposes of
 7 this section.

8 PART VI

9 SECTION 19. There are appropriated from the sources of
 10 funding indicated below to collective bargaining statewide (BUF
 11 102) the following sums or so much thereof as may be necessary
 12 to fund for fiscal biennium 2019-2021 all collective bargaining
 13 cost items in the agreement negotiated with the exclusive
 14 representative of collective bargaining unit (9):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
15		
16	\$3,746,536	\$5,372,911
17	23,197	30,777
18	43,915	65,359
19	98,784	139,176
20	40,706	63,003



1 Of the above amounts, the following amounts are for the
2 department of education:

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
4 General funds	\$9,496	\$12,100

5 Funds appropriated by this section shall be allotted by the
6 director of finance to the appropriate state departments for
7 expenditure in the respective fiscal year for the purposes of
8 this section.

9 SECTION 20. There is appropriated from the source of
10 funding indicated below to administration (JUD 601) the
11 following sums or so much thereof as may be necessary to fund
12 for fiscal biennium 2019-2021 all collective bargaining cost
13 items in the agreement negotiated with the exclusive
14 representative of collective bargaining unit (9):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
16 General funds	\$16,738	\$23,397

17 Funds appropriated by this section shall be expended by the
18 chief justice in the respective fiscal year for the purposes of
19 this section.



1 SECTION 21. There is appropriated from the source of
 2 funding indicated below to collective bargaining statewide (BUF
 3 102) the following sums or so much thereof as may be necessary
 4 to fund for fiscal biennium 2019-2021 the salary increases and
 5 other cost adjustments authorized by chapter 89C, Hawaii Revised
 6 Statutes, for state officers and employees who are excluded from
 7 collective bargaining and belong to the same compensation plans
 8 as those officers and employees within bargaining unit (9):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
10 General funds	\$39,601	\$54,080

11 Funds appropriated by this section shall be allotted by the
 12 director of finance to the appropriate state departments for
 13 expenditure in the respective fiscal year for the purposes of
 14 this section.

15 SECTION 22. There is appropriated from the sources of
 16 funding indicated below to administration (JUD 601) the
 17 following sums or so much thereof as may be necessary to fund
 18 for fiscal biennium 2019-2021 the salary increases and other
 19 cost adjustments authorized by chapter 89C, Hawaii Revised
 20 Statutes, by the chief justice for state officers and employees



1 who are excluded from collective bargaining and belong to the
2 same compensation plans as those officers and employees within
3 bargaining unit (9):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
5 General funds	\$4,544	\$5,752

6 Funds appropriated by this section shall be expended by the
7 chief justice in the respective fiscal year for the purposes of
8 this section.

9 SECTION 23. There is appropriated from the source of
10 funding indicated below to Hawaii health systems corporation -
11 corporate office (HTH 210) the following sums or so much thereof
12 as may be necessary to fund for fiscal biennium 2019-2021 the
13 collective bargaining cost items in the agreement negotiated
14 with the exclusive representative of collective bargaining unit
15 (9) who is assigned to the Hawaii health systems corporation:

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
17 Special funds	\$4,741,994	\$6,501,131

18 Funds appropriated by this section shall be allotted by the
19 director of finance to the Hawaii health systems corporation for



1 expenditure in the respective fiscal year for the purposes of
2 this section.

3 SECTION 24. There is appropriated from the source of
4 funding indicated below to Hawaii health systems corporation -
5 corporate office (HTH 210) the following sums or so much thereof
6 as may be necessary to fund for fiscal biennium 2019-2021 the
7 salary increases and other adjustments authorized by chapter
8 89C, Hawaii Revised Statutes, for state officers and employees
9 who are excluded from collective bargaining assigned to the
10 Hawaii health systems corporation and belong to the same
11 compensation plans as those officers and employees within
12 bargaining unit (9):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
14 Special funds	\$100,239	\$127,488

15 Funds appropriated by this section shall be allotted by the
16 director of finance to the Hawaii health systems corporation for
17 expenditure in the respective fiscal year for the purposes of
18 this section.



1 PART VII

2 SECTION 25. There are appropriated from the sources of
3 funding indicated below to collective bargaining statewide (BUF
4 102) the following sums or so much thereof as may be necessary
5 to fund for fiscal biennium 2019-2021 all collective bargaining
6 cost items in the agreement negotiated with the exclusive
7 representative of collective bargaining unit (13):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
9 General funds	\$10,962,654	\$24,007,772
10 Special funds	1,984,557	4,233,880
11 Federal funds	1,722,062	3,721,359
12 Other federal funds	476,093	1,007,686
13 Trust funds	100,273	194,571
14 Interdepartmental transfers	31,485	66,565
15 Revolving funds	305,752	596,675
16 Other funds	152,292	327,121
17 Special fund CIP	624,885	1,335,367

18 Of the above amounts, the following amounts are for the
19 department of education:



	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
1		
2 General funds	\$2,319,018	\$5,006,896
3 Special funds	15,912	31,281
4 Federal funds	55,494	128,400
5 Revolving funds	4,992	11,915

6 Funds appropriated by this section shall be allotted by the
7 director of finance to the appropriate state departments for
8 expenditure in the respective fiscal year for the purposes of
9 this section.

10 SECTION 26. There are appropriated from the sources of
11 funding indicated below to administration (JUD 601) the
12 following sums or so much thereof as may be necessary to fund
13 for fiscal biennium 2019-2021 all collective bargaining cost
14 items in the agreement negotiated with the exclusive
15 representative of collective bargaining unit (13):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
16		
17 General funds	\$1,160,359	\$2,498,670
18 Special funds	29,184	65,553



1 Funds appropriated by this section shall be expended by the
2 chief justice in the respective fiscal year for the purposes of
3 this section.

4 SECTION 27. There are appropriated from the sources of
5 funding indicated below to collective bargaining statewide (BUF
6 102) the following sums or so much thereof as may be necessary
7 to fund for fiscal biennium 2019-2021 the salary increases and
8 other cost adjustments authorized by chapter 89C, Hawaii Revised
9 Statutes, for state officers and employees who are excluded from
10 collective bargaining and belong to the same compensation plans
11 as those officers and employees within bargaining unit (13):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
12 General funds	\$3,605,118	\$7,235,374
13 Special funds	764,441	1,464,928
14 Federal funds	229,915	448,353
15 Other federal funds	73,557	135,338
16 Trust funds	19,733	35,788
17 Interdepartmental transfers	324,657	600,743
18 Revolving funds	65,633	124,704
19 Other funds	39,200	77,597



1 Special fund CIP 47,630 92,826

2 Of the above amounts, the following amounts are for the
3 department of education:

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
4 General funds	\$184,091	\$395,282
5 Special funds	42	94
6 Federal funds	9,915	22,460

7
8 Funds appropriated by this section shall be allotted by the
9 director of finance to the appropriate state departments for
10 expenditure in the respective fiscal year for the purposes of
11 this section.

12 SECTION 28. There are appropriated from the sources of
13 funding indicated below to administration (JUD 601) the
14 following sums or so much thereof as may be necessary to fund
15 for fiscal biennium 2019-2021 the salary increases and other
16 cost adjustments authorized by chapter 89C, Hawaii Revised
17 Statutes, by the chief justice for state officers and employees
18 who are excluded from collective bargaining and belong to the
19 same compensation plans as those officers and employees within
20 bargaining unit (13):



	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
1		
2 General funds	\$348,850	\$765,961
3 Special funds	5,221	10,922

4 Funds appropriated by this section shall be expended by the
5 chief justice in the respective fiscal year for the purposes of
6 this section.

7 SECTION 29. There is appropriated from the source of
8 funding indicated below to Hawaii health systems corporation -
9 corporate office (HTH 210) the following sums or so much thereof
10 as may be necessary to fund for fiscal biennium 2019-2021 the
11 collective bargaining cost items in the agreement negotiated
12 with the exclusive representative of collective bargaining unit
13 (13) who is assigned to the Hawaii health systems corporation:

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
14		
15 Special funds	\$698,660	\$2,052,866

16 Funds appropriated by this section shall be allotted by the
17 director of finance to the Hawaii health systems corporation for
18 expenditure in the respective fiscal year for the purposes of
19 this section.



1 SECTION 30. There is appropriated from the source of
 2 funding indicated below to Hawaii health systems corporation -
 3 corporate office (HTH 210) the following sums or so much thereof
 4 as may be necessary to fund for fiscal biennium 2019-2021 the
 5 salary increases and other adjustments authorized by chapter
 6 89C, Hawaii Revised Statutes, for state officers and employees
 7 who are excluded from collective bargaining, assigned to the
 8 Hawaii health systems corporation, and belong to the same
 9 compensation plans as those officers and employees within
 10 bargaining unit (13):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
12 Special funds	\$192,638	\$399,066

13 Funds appropriated by this section shall be allotted by the
 14 director of finance to the Hawaii health systems corporation for
 15 expenditure in the respective fiscal year for the purposes of
 16 this section.

17 PART VIII

18 SECTION 31. There are appropriated from the sources of
 19 funding indicated below to collective bargaining statewide (BUF
 20 102) the following sums or so much thereof as may be necessary



1 to fund for fiscal biennium 2019-2021 all collective bargaining
2 cost items in the agreement negotiated with the exclusive
3 representative of collective bargaining unit (14):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
4 General funds	\$1,384,877	\$3,225,080
5 Special funds	68,741	167,879
6 Interdepartmental transfers	221,120	529,977

7
8 Funds appropriated by this section shall be allotted by the
9 director of finance to the appropriate state departments for
10 expenditure in the respective fiscal year for the purposes of
11 this section.

12 SECTION 32. There is appropriated from the source of
13 funding indicated below to collective bargaining statewide (BUF
14 102) the following sums or so much thereof as may be necessary
15 to fund for fiscal biennium 2019-2021 the salary increases and
16 other cost adjustments authorized by chapter 89C, Hawaii Revised
17 Statutes, for state officers and employees who are excluded from
18 collective bargaining and belong to the same compensation plans
19 as those officers and employees within bargaining unit (14):



1	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
2 General funds	\$40,510	\$91,577

3 Funds appropriated by this section shall be allotted by the
4 director of finance to the appropriate state departments for
5 expenditure in the respective fiscal year for the purposes of
6 this section.

7 PART IX

8 SECTION 33. There is appropriated out of the general
9 revenues of the State of Hawaii the sum of \$15,776,780 or so
10 much thereof as may be necessary for fiscal year 2020-2021 to
11 meet collective bargaining requirements under emergency medical
12 services contracts.

13 The sum appropriated shall be expended by the department of
14 health for the purposes of this section.

15 PART X

16 SECTION 34. Salary increases and cost adjustments provided
17 in this Act for any officer or employee whose compensation is
18 paid, in whole or in part, from federal, special, or other funds
19 shall be paid wholly or proportionately, as the case may be,
20 from the respective funds.



1 SECTION 35. The fiscal year 2019-2020 appropriations under
2 this Act shall not lapse until the end of fiscal biennium 2019-
3 2021; provided that funds appropriated or authorized by this Act
4 that are not expended or encumbered by June 30, 2021, shall
5 lapse as of that date.

6 SECTION 36. This Act, upon its approval, shall take effect
7 retroactive to June 30, 2020.



Report Title:

Appropriations for Public Employment Cost Items; Emergency
Medical Services

Description:

Makes appropriations for collective bargaining cost items for the members of collective bargaining units (2), (3), (4), (7), (8), (9), (13), and (14) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative, for fiscal biennium 2019-2021. Appropriates moneys to meet collective bargaining requirements under emergency medical services contracts. (CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

