

Program ID: OHA150 OFFICE OF THE TRUSTEES  
 Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		0.47	0.00	28,435 A	0.47	0.00	28,435 A
		4.53	0.00	275,687 T	4.53	0.00	275,687 T
	BASE APPROPRIATIONS	5.00	0.00	304,122	5.00	0.00	304,122
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OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY GOVERNING AND SETTING POLICY FOR THE OFFICE OF HAWAIIAN AFFAIRS, IN SUPPORT OF ITS MISSION, TO MALAMA HAWAI'I'S PEOPLE AND ENVIRONMENTAL RESOURCES, AND OHA'S ASSETS, TO WORK TOWARD ENSURING THE PERPETUATION OF THE CULTURE, THE ENHANCEMENT OF LIFESTYLE, AND THE PROTECTION OF ENTITLEMENTS OF NATIVE HAWAIIANS, WHILE ENABLING THE BUILDING OF A STRONG AND HEALTHY HAWAIIAN PEOPLE AND NATION, RECOGNIZED NATIONALLY AND INTERNATIONALLY.							
100-001	OHA BUDGET REQUEST: ADD FUNDS FOR PERSONAL SERVICES. (/76,512A; /76,512A) (/46,324T; /46,324T) ***** DETAIL OF OHA REQUEST: PERSONAL SERVICES (76,512A/46,324T)			76,512 A			76,512 A
				46,324 T			46,324 T
	TOTAL BUDGET CHANGES			76,512 A			76,512 A
				46,324 T			46,324 T
	BUDGET TOTALS	0.47	0.00	104,947 A	0.47	0.00	104,947 A
		4.53	0.00	322,011 T	4.53	0.00	322,011 T

Program ID: OHA160      ADMINISTRATION  
 Subject Committee: HWN      HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2018				FY 2019			
		Perm	Temp	Amt		Perm	Temp	Amt	
		5.03	0.00	700,159	A	5.03	0.00	700,159	A
		31.97	0.00	2,861,727	T	31.97	0.00	2,861,727	T
	BASE APPROPRIATIONS	37.00	0.00	3,561,886		37.00	0.00	3,561,886	
- 1									
OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY PROVIDING THE OFFICE OF HAWAIIAN AFFAIRS WITH EXECUTIVE AND OPERATIONAL LEADERSHIP, GUIDANCE, DIRECTION, ASSET MANAGEMENT, AND ADMINISTRATIVE SUPPORT.									
40-001	OHA BUDGET REQUEST: ADJUST FUNDS FOR PERSONAL SERVICES. (/1,085,141A; /1,085,141A) (-492,799T; /-492,799T)			1,085,141	A			1,085,141	A
				(492,799)	T			(492,799)	T
***** DETAIL OF OHA REQUEST: PERSONAL SERVICES (1,085,141A/-492,799T)									
	TOTAL BUDGET CHANGES			1,085,141	A			1,085,141	A
				(492,799)	T			(492,799)	T
	BUDGET TOTALS	5.03	0.00	1,785,300	A	5.03	0.00	1,785,300	A
		31.97	0.00	2,368,928	T	31.97	0.00	2,368,928	T

Program ID: OHA175 BENEFICIARY ADVOCACY  
 Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2018				FY 2019			
		Perm	Temp	Amt		Perm	Temp	Amt	
		1.47	0.00	2,262,410	A	1.47	0.00	2,262,410	A
		18.53	0.00	3,292,290	T	18.53	0.00	3,292,290	T
	BASE APPROPRIATIONS	20.00	0.00	5,554,700		20.00	0.00	5,554,700	

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OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE  
 CONDITIONS OF ALL HAWAIIANS BY IMPROVING ACCESS TO  
 RESOURCES, BENEFITS, AND SERVICES IN SUCH AREAS AS  
 EDUCATION, HEALTH, HOUSING, ECONOMIC SELF-  
 SUFFICIENCY, LEGAL SERVICES, AND SOCIAL SERVICES.

6-001 OHA BUDGET PREP: (500,000) A (500,000) A  
 REDUCE FUNDS FOR NON-RECURRING COSTS.  
 (/500,000A; /-500,000A)  
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 DETAIL OF OHA REQUEST:  
 VARIOUS PROGRAMS (-500,000)

40-001 OHA BUDGET REQUEST: 238,347 A 238,347 A  
 ADJUST FUNDS FOR PERSONAL SERVICES.  
 (/238,347A; /238,347A)  
 (/11,271T; /-11,271T) (11,271) T (11,271) T  
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 DETAIL OF OHA REQUEST:  
 PERSONAL SERVICES (238,347A/-11,271T)

100-001 OHA BUDGET REQUEST: 630,570 A 630,570 A  
 ADD FUNDS FOR VARIOUS PROGRAMS.  
 (/630,570A; /630,570A)  
 (/130,570T; /130,570T) 130,570 T 130,570 T  
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 DETAIL OF OHA REQUEST:  
 VARIOUS PROGRAMS (630,570A/130,570T)

Program ID: OHA175 BENEFICIARY ADVOCACY

Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2018			FY 2019				
		Perm	Temp	Amt	Perm	Temp	Amt		
			0.00			0.00			
			0.00			0.00			
			0.00			0.00			
	TOTAL BUDGET CHANGES			368,917	A		368,917	A	
				119,299	T		119,299	T	
	BUDGET TOTALS	1.47	0.00	2,631,327	A	1.47	0.00	2,631,327	A
		18.53	0.00	3,411,589	T	18.53	0.00	3,411,589	T

LEGISLATIVE BUDGET SYSTEM  
 BUDGET WORKSHEET

EXPLANATION	FY 2018			FY 2019		
	Perm	Temp	Amt	Perm	Temp	Amt
TOTAL APPROPRIATIONS	6.97	0.00	2,991,004 A	6.97	0.00	2,991,004 A
	55.03	0.00	6,429,704 T	55.03	0.00	6,429,704 T
GRAND TOTAL APPROPRIATIONS	62.00	0.00	9,420,708	62.00	0.00	9,420,708
TOTAL CHANGES			1,530,570 A			1,530,570 A
			(327,176) T			(327,176) T
GRAND TOTAL CHANGES	0.00	0.00	1,203,394	0.00	0.00	1,203,394
GRAND TOTAL BUDGET	6.97	0.00	4,521,574 A	6.97	0.00	4,521,574 A
	55.03	0.00	6,102,528 T	55.03	0.00	6,102,528 T
GRAND TOTAL BUDGET	62.00	0.00	10,624,102	62.00	0.00	10,624,102