

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #	
	71.00	6,563,752	A	71.00	6,713,204	A		71.00	6,713,204	A
	71.00	6,563,752		71.00	6,713,204			71.00	6,713,204	

- 1

- 1

AGREE

OBJECTIVE: THE SUPREME COURT PROVIDES TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; LICENSES AND DISCIPLINES ATTORNEYS; DISCIPLINES JUDGES; AND MAKES RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. THE INTERMEDIATE COURT OF APPEAL PROVIDES TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

OBJECTIVE: THE SUPREME COURT PROVIDES TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; LICENSES AND DISCIPLINES ATTORNEYS; DISCIPLINES JUDGES; AND MAKES RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. THE INTERMEDIATE COURT OF APPEAL PROVIDES TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR THE INTERMEDIATE COURT OF APPEALS (JUD101). (/A; 2.00/151,803A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) STAFF ATTORNEY SR28L (#917000J; 97,314) (1) APPELLATE COURT CLERK SR20A (#917001J; 43,026) (2) DESK, METAL, DOUBLE PEDESTAL (977 EACH) (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (450 EACH) (2) FILE CABINET, LATERAL, STEEL 5-DRAWER (1,408 EACH) (2) BOOKCASE, STEEL, 5-SHELF (387 EACH) (2) PERSONAL COMPUTER WITH 24 INCH FLAT PANEL MONITOR (1,100 EACH) (2) SOFTWARE PACKAGE (750 EACH) (2) PRINTER, STAND ALONE (600 EACH) (1) BLACK'S LAW DICTIONARY (88) (1) THE BLUE BOOK (31) \$11,463 NON-RECURRING.			100-001	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR THE INTERMEDIATE COURT OF APPEALS (JUD101). (/A; 2.00/151,803A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (1) STAFF ATTORNEY SR28L (#917000J; 97,314) (1) APPELLATE COURT CLERK SR20A (#917001J; 43,026) (2) DESK, METAL, DOUBLE PEDESTAL (977 EACH) (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (450 EACH) (2) FILE CABINET, LATERAL, STEEL 5-DRAWER (1,408 EACH) (2) BOOKCASE, STEEL, 5-SHELF (387 EACH) (2) PERSONAL COMPUTER WITH 24 INCH FLAT PANEL MONITOR (1,100 EACH) (2) SOFTWARE PACKAGE (750 EACH) (2) PRINTER, STAND ALONE (600 EACH) (1) BLACK'S LAW DICTIONARY (88) (1) THE BLUE BOOK (31) \$11,463 NON-RECURRING.		

TOTAL CHANGES BY MOF

0.00		0.00		TOTAL CHANGES		0.00		0.00				
71.00	6,563,752	A	71.00	6,713,204	A	BUDGET TOTALS BY MOF	71.00	6,563,752	A	71.00	6,713,204	A
71.00	6,563,752		71.00	6,713,204		TOTAL BUDGET	71.00	6,563,752		71.00	6,713,204	

LEGISLATIVE BUDGET SYSTEM
 BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
 Structure #: 010105000000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
- 1							- 1
*****				*****			
AGREE							
OBJECTIVE: THE MISSION OF THE FIRST CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.				OBJECTIVE: THE MISSION OF THE FIRST CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	1,077.50	80,710,960	A	1,077.50	82,178,576	A	1,077.50	80,710,960	A	1,077.50	82,178,576	A
	41.00	4,144,799	B	41.00	4,150,321	B	41.00	4,144,799	B	41.00	4,150,321	B
	<u>1,118.50</u>	<u>84,855,759</u>		<u>1,118.50</u>	<u>86,328,897</u>		<u>1,118.50</u>	<u>84,855,759</u>		<u>1,118.50</u>	<u>86,328,897</u>	

100-001

SUPPLEMENTAL REQUEST:
ADD (2) POSITIONS AND FUNDS FOR DRIVING WHILE IMPAIRED
COURT PROGRAM (JUD310).
(/A; 2.00/193,712A)

AGREE

SENATE DOES NOT CONCUR.

DETAIL OF JUDICIARY'S REQUEST:
(1) SPECIALTY COURT COORDINATOR SR24 (#917100J; 63,198)
(1) SOCIAL WORKER IV SR22 (#917101J; 49,914)
(1) PERSONAL COMPUTER 24 INCH FLAT PANEL MONITOR - FIVE
YEAR WARRANTY INCLUDED (1,100)
(1) SOFTWARE PACKAGE - BASIC, INCLUDING ANTI-VIRUS (750)
(1) PRINTER/SCANNER, STAND-ALONE (600)
OFFICE SUPPLIES (500)
CELL PHONE SERVICE FOR CASE MANAGER - 50/MONTH (600)
DATA SERVICE FOR COURT COORDINATOR IPAD - 40/MONTH (480)
(20) ELECTRONIC MONITORING PARTICIPANT DEVICES (704 EACH)
(10) ELECTRONIC MONITORING EQUIPMENT RENTAL DEVICES (345
EACH)
PARTICIPANT INCENTIVE - BUS PASSES, NOMINAL/SYMBOLIC
INCENTIVES (1,500)
(30) URINALYSIS PARTICIPANT TESTING (30 EACH)
(10) ANNUAL TREATMENT SERVICES FOR PARTICIPANTS WITH NO
HEALTH INSURANCE (5,664 EACH)

\$2,450 NON-RECURRING.

100-001

SUPPLEMENTAL REQUEST:
ADD (2) POSITIONS AND FUNDS FOR DRIVING WHILE IMPAIRED
COURT PROGRAM (JUD310).
(/A; 2.00/193,712A)

HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:
(1) SPECIALTY COURT COORDINATOR SR24 (#917100J; 63,198)
(1) SOCIAL WORKER IV SR22 (#917101J; 49,914)
(1) PERSONAL COMPUTER 24 INCH FLAT PANEL MONITOR - FIVE
YEAR WARRANTY INCLUDED (1,100)
(1) SOFTWARE PACKAGE - BASIC, INCLUDING ANTI-VIRUS (750)
(1) PRINTER/SCANNER, STAND-ALONE (600)
OFFICE SUPPLIES (500)
CELL PHONE SERVICE FOR CASE MANAGER - 50/MONTH (600)
DATA SERVICE FOR COURT COORDINATOR IPAD - 40/MONTH (480)
(20) ELECTRONIC MONITORING PARTICIPANT DEVICES (704 EACH)
(10) ELECTRONIC MONITORING EQUIPMENT RENTAL DEVICES (345
EACH)
PARTICIPANT INCENTIVE - BUS PASSES, NOMINAL/SYMBOLIC
INCENTIVES (1,500)
(30) URINALYSIS PARTICIPANT TESTING (30 EACH)
(10) ANNUAL TREATMENT SERVICES FOR PARTICIPANTS WITH NO
HEALTH INSURANCE (5,664 EACH)

\$2,450 NON-RECURRING.

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
101-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR DISTRICT/FAMILY COURT JUDGE AND STAFF (JUD310). (/A; /312,106A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR.</p> <p>DETAIL OF JUDICIARY'S REQUEST: PERSONAL SERVICES FOR DISTRICT/FAMILY COURT JUDGE (98104J; 185,760) PERSONAL SERVICES FOR TWO CIRCUIT COURT CLERK II SR20 (#98105J, #98106J; 43,026 EACH) PERSONAL SERVICES FOR COURT BAILIFF II SR15 (#98107J; 35,394) (2) PERSONAL COMPUTER 24 INCH FLAT PANEL MONITOR - 5 YEAR WARRANTY INCLUDED (1,100 EACH) (2) SOFTWARE PACKAGE - BASIC, INCLUDING ANTI-VIRUS (750 EACH) (2) PRINTER, STAND ALONE (600 EACH)</p> <p>\$4,900 NON-RECURRING.</p>			<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR PERSONAL SERVICES FOR DISTRICT/FAMILY COURT JUDGE AND STAFF (JUD310). (/A; /312,106A) ***** HOUSE DOES NOT CONCUR</p> <p>DETAIL OF JUDICIARY'S REQUEST: PERSONAL SERVICES FOR DISTRICT/FAMILY COURT JUDGE (98104J; 185,760) PERSONAL SERVICES FOR TWO CIRCUIT COURT CLERK II SR20 (#98105J, #98106J; 43,026 EACH) PERSONAL SERVICES FOR COURT BAILIFF II SR15 (#98107J; 35,394) (2) PERSONAL COMPUTER 24 INCH FLAT PANEL MONITOR - 5 YEAR WARRANTY INCLUDED (1,100 EACH) (2) SOFTWARE PACKAGE - BASIC, INCLUDING ANTI-VIRUS (750 EACH) (2) PRINTER, STAND ALONE (600 EACH)</p> <p>\$4,900 NON-RECURRING.</p>			101-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
102-001	<p>SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR HAWAII ZERO TO THREE PROGRAM (JUD310). (/A; 2.00/83,118A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR.</p> <p>DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER V SR24 (#917102J; 56,202) (1) CLERK III SR08 (#917103J; 26,916)</p>			<p>SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR HAWAII ZERO TO THREE PROGRAM (JUD310). (/A; 2.00/83,118A) ***** HOUSE DOES NOT CONCUR</p> <p>DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER V SR24 (#917102J; 56,202) (1) CLERK III SR08 (#917103J; 26,916)</p>			102-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
104-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR FAMILY COURT DOMESTIC CALENDAR UNIT (JUD310). (/A; 1.00/36,840A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL CLERK III SR14 (#917107J; 33,990) (1) PERSONAL COMPUTER 24 INCH FLAT PANEL MONITOR - 5 YEAR WARRANTY INCLUDED (1,100) (1) SOFTWARE PACKAGE - BASIC, INCLUDING ANTI-VIRUS (750) (1) PRINTER, NETWORK, 3 YEAR ON SITE WARRANTY (1,000) \$2,850 NON-RECURRING.			104-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR FAMILY COURT DOMESTIC CALENDAR UNIT (JUD310). (/A; 1.00/36,840A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL CLERK III SR14 (#917107J; 33,990) (1) PERSONAL COMPUTER 24 INCH FLAT PANEL MONITOR - 5 YEAR WARRANTY INCLUDED (1,100) (1) SOFTWARE PACKAGE - BASIC, INCLUDING ANTI-VIRUS (750) (1) PRINTER, NETWORK, 3 YEAR ON SITE WARRANTY (1,000) \$2,850 NON-RECURRING.		

TOTAL CHANGES BY MOF												
0.00			0.00			TOTAL CHANGES			0.00			
1,077.50	80,710,960	A	1,077.50	82,178,576	A	BUDGET TOTALS BY MOF	1,077.50	80,710,960	A	1,077.50	82,178,576	A
	4,144,799	B		4,150,321	B			4,144,799	B		4,150,321	B
1,118.50	84,855,759		1,118.50	86,328,897		TOTAL BUDGET	1,118.50	84,855,759		1,118.50	86,328,897	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD320 SECOND CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
- 1							- 1
	***** AGREE OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.			***** OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.			
100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR LEGAL COUNSEL (JUD320). (/A; /165,000A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: ATTORNEY FEES/EXPENSES (165,000)			100-001 SUPPLEMENTAL REQUEST: ADD FUNDS FOR LEGAL COUNSEL (JUD320). (/A; /165,000A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: ATTORNEY FEES/EXPENSES (165,000)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD320 SECOND CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #	
	207.00	16,145,386	A	207.00	16,414,724	A		207.00	16,414,724	A
	207.00	16,145,386		207.00	16,414,724			207.00	16,414,724	
101-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR SECURITY GUARD SERVICES FOR HOAPILI AND CLIENT SERVICES (JUD320). (/A; /84,420A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: SERVICES ON A FEE FOR 2 SECURITY GUARDS (80,400) MAGNETOMER - CLIENT SERVICES (3,700) (2) HAND HELD METAL DETECTORS (160 EACH) \$4,020 NON-RECURRING.				101-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR SECURITY GUARD SERVICES FOR HOAPILI AND CLIENT SERVICES (JUD320). (/A; /84,420A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: SERVICES ON A FEE FOR 2 SECURITY GUARDS (80,400) MAGNETOMER - CLIENT SERVICES (3,700) (2) HAND HELD METAL DETECTORS (160 EACH) \$4,020 NON-RECURRING.				

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD320 SECOND CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
102-001	<p>SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR DISTRICT COURT JUDGE AND STAFF (JUD320). (/A; 4.00/329,496A) ***** AGREE</p> <p>SENATE DOES NOT CONCUR.</p> <p>DETAIL OF JUDICIARY'S REQUEST: (1) DISTRICT COURT JUDGE (#917300J; 185,760) (2) DISTRICT COURT CLERK II SR17A (#917301J, #917302J; 38,286 EACH) (1) BAILIFF II SR15A (#917303J; 35,394) (4) PERSONAL COMPUTER WITH SOFTWARE (1,850 EACH) (4) PRINTER, STAND ALONE (600 EACH) (4) CHAIR MAT (85 EACH) (3) CHAIR, CONFERENCE, POLYPROPYLENE, WITHOUT ARMS (332 EACH) (3) DESK, STEEL, SINGLE PEDESTAL, WITH RETURN (1,245 EACH) JUDGES' CHAMBER COLLECTION (11,175) (1) DESK, WOOD, DOUBLE PEDESTAL (973) (1) CREDENZA, WOOD (927) (1) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (450) (4) CHAIR, CONFERENCE, WITH ARMS (399 EACH) (3) BOOKCASE, WOOD, 4-SHELF (450 EACH) (1) DATA STATION (428)</p> <p>\$31,770 NON-RECURRING.</p>			102-001	<p>SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR DISTRICT COURT JUDGES AND STAFF (JUD320). (/A; 4.00/329,496A) ***** HOUSE DOES NOT CONCUR</p> <p>DETAIL OF JUDICIARY'S REQUEST: (1) DISTRICT COURT JUDGE (#917300J; 185,760) (2) DISTRICT COURT CLERK II SR17A (#917301J, #917302J; 38,286 EACH) (1) BAILIFF II SR15A (#917303J; 35,394) (4) PERSONAL COMPUTER WITH SOFTWARE (1,850 EACH) (4) PRINTER, STAND ALONE (600 EACH) (4) CHAIR MAT (85 EACH) (3) CHAIR, CONFERENCE, POLYPROPYLENE, WITHOUT ARMS (332 EACH) (3) DESK, STEEL, SINGLE PEDESTAL, WITH RETURN (1,245 EACH) JUDGES' CHAMBER COLLECTION (11,175) (1) DESK, WOOD, DOUBLE PEDESTAL (973) (1) CREDENZA, WOOD (927) (1) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (450) (4) CHAIR, CONFERENCE, WITH ARMS (399 EACH) (3) BOOKCASE, WOOD, 4-SHELF (450 EACH) (1) DATA STATION (428)</p> <p>\$31,770 NON-RECURRING.</p>		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD320 SECOND CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #

TOTAL CHANGES BY MOF												
0.00			0.00			TOTAL CHANGES			0.00			
207.00	16,145,386	A	207.00	16,414,724	A	BUDGET TOTALS BY MOF	207.00	16,145,386	A	207.00	16,414,724	A
207.00	16,145,386		207.00	16,414,724		TOTAL BUDGET	207.00	16,145,386		207.00	16,414,724	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD330 THIRD CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
- 1							- 1
	***** AGREE OBJECTIVE: THE MISSION OF THE THIRD CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.			***** OBJECTIVE: THE MISSION OF THE THIRD CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.			
100-001	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR HILO FAMILY COURT AND KOHALA/HAMAKUA (JUD330). (/A; 2.00/77,866A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (2) COURT BAILIFF II SR15 (#917500J, #917501J; 35,394 EACH) (2) PERSONAL COMPUTER WITH SOFTWARE (1,850 EACH) (2) DATE/TIME VALIDATOR (1,300 EACH) (1) DATA STATION (428) (1) CHAIR, MEDIUM BACK, WITHOUT ARMS (350) \$7,078 NON-RECURRING.			100-001	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR HILO FAMILY COURT AND KOHALA/HAMAKUA (JUD330). (/A; 2.00/77,866A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (2) COURT BAILIFF II SR15 (#917500J, #917501J; 35,394 EACH) (2) PERSONAL COMPUTER WITH SOFTWARE (1,850 EACH) (2) DATE/TIME VALIDATOR (1,300 EACH) (1) DATA STATION (428) (1) CHAIR, MEDIUM BACK, WITHOUT ARMS (350) \$7,078 NON-RECURRING.		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD330 THIRD CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
	228.00	19,145,986	A	228.00	19,427,874	A	228.00	19,145,986	A	228.00	19,427,874	A	
	228.00	19,145,986		228.00	19,427,874		228.00	19,145,986		228.00	19,427,874		
	TOTAL CHANGES BY MOF												
	0.00			0.00			TOTAL CHANGES	0.00		0.00			
	228.00	19,145,986	A	228.00	19,427,874	A	BUDGET TOTALS BY MOF	228.00	19,145,986	A	228.00	19,427,874	A
	228.00	19,145,986		228.00	19,427,874		TOTAL BUDGET	228.00	19,145,986		228.00	19,427,874	

LEGISLATIVE BUDGET SYSTEM
 BUDGET COMPARISON WORKSHEET

Program ID JUD350 FIFTH CIRCUIT
 Structure #: 010108000000
 Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
- 1							- 1
*****				*****			
AGREE							
OBJECTIVE: THE MISSION OF THE FIFTH CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.				OBJECTIVE: THE MISSION OF THE FIFTH CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD350 FIFTH CIRCUIT
Structure #: 010108000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
	99.00	7,379,519 A	99.00 7,513,151 A	99.00	7,379,519 A	99.00 7,513,151 A	
	99.00	7,379,519	99.00 7,513,151	99.00	7,379,519	99.00 7,513,151	
100-001	SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR FAMILY COURT JUDGE AND STAFF (JUD350). (/A; 4.00/317,906A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) FAMILY COURT JUDGE (#917700J; 185,760) (2) CIRCUIT COURT CLERK II BU3, SR20A (#917701J, #917702J; 43,026 EACH) (1) BAILIFF II BU3 SR15A (#917703J; 35,394) (4) PERSONAL COMPUTER WITH 24 INCH FLAT PANEL MONITOR (1,100 EACH) (4) SOFTWARE PACKAGE (750 EACH) (1) PRINTER, NETWORK (1,000) (1) PRINTER, STAND-ALONE (600) (2) FAX MACHINE (600 EACH) (2) JEFFERSON AUDIO VISUAL SYSTEM MONITOR 250 EACH) \$10,700 NON-RECURRING.			100-001	SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS FOR FAMILY COURT JUDGE AND STAFF (JUD350). (/A; 4.00/317,906A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (1) FAMILY COURT JUDGE (#917700J; 185,760) (2) CIRCUIT COURT CLERK II BU3, SR20A (#917701J, #917702J; 43,026 EACH) (1) BAILIFF II BU3 SR15A (#917703J; 35,394) (4) PERSONAL COMPUTER WITH 24 INCH FLAT PANEL MONITOR (1,100 EACH) (4) SOFTWARE PACKAGE (750 EACH) (1) PRINTER, NETWORK (1,000) (1) PRINTER, STAND-ALONE (600) (2) FAX MACHINE (600 EACH) (2) JEFFERSON AUDIO VISUAL SYSTEM MONITOR 250 EACH) \$10,700 NON-RECURRING.		

TOTAL CHANGES BY MOF

SENATE		HOUSE		TOTAL CHANGES	
0.00	0.00	0.00	0.00	0.00	0.00
99.00	7,379,519 A	99.00	7,513,151 A	BUDGET TOTALS BY MOF	99.00 7,379,519 A
99.00	7,379,519	99.00	7,513,151	TOTAL BUDGET	99.00 7,379,519

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD501 JUDICIAL SELECTION COMMISSION
Structure #: 010109000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
- 1							- 1
*****				*****			
AGREE				OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES AND TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.			
OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES AND TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.				OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES AND TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.			

TOTAL CHANGES BY MOF											
			TOTAL CHANGES						TOTAL CHANGES		
0.00			0.00			0.00			0.00		
1.00	93,418	A	1.00	93,418	A	1.00	93,418	A	1.00	93,418	A
1.00	93,418		1.00	93,418		1.00	93,418		1.00	93,418	
			BUDGET TOTALS BY MOF						TOTAL BUDGET		
1.00	93,418		1.00	93,418		1.00	93,418		1.00	93,418	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	227.00	26,028,018	A	227.00	25,841,778	A	227.00	26,028,018	A	227.00	25,841,778	A
	1.00	7,976,193	B	1.00	7,989,841	B	1.00	7,976,193	B	1.00	7,989,841	B
	0.00	343,261	W	0.00	343,261	W	0.00	343,261	W	0.00	343,261	W
	228.00	34,347,472		228.00	34,174,880		228.00	34,347,472		228.00	34,174,880	

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AGREE

OBJECTIVE: THE OFFICE OF THE ADMINISTRATIVE DIRECTOR IS RESPONSIBLE FOR THE PROVISION OF EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND JUDICIARY PROGRAMS, AND TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

OBJECTIVE: THE OFFICE OF THE ADMINISTRATIVE DIRECTOR IS RESPONSIBLE FOR THE PROVISION OF EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND JUDICIARY PROGRAMS, AND TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	227.00	26,028,018	A	227.00	25,841,778	A	227.00	26,028,018	A	227.00	25,841,778	A
	1.00	7,976,193	B	1.00	7,989,841	B	1.00	7,976,193	B	1.00	7,989,841	B
	0.00	343,261	W	0.00	343,261	W	0.00	343,261	W	0.00	343,261	W
	228.00	34,347,472		228.00	34,174,880		228.00	34,347,472		228.00	34,174,880	

100-001

SUPPLEMENTAL REQUEST:
ADD (3) POSITIONS AND FUNDS FOR OFFICE OF THE PUBLIC
GUARDIAN (JUD601).

(/A; 3.00/174,131A)

AGREE

SENATE DOES NOT CONCUR.

DETAIL OF JUDICIARY'S REQUEST:

- (1) SOCIAL WORKER V SR24 (#917900J; 56,202)
- (2) SOCIAL WORKER IV SR22 (#917901J, #917902J; 49,914 EACH)
- (3) PERSONAL COMPUTER WITH SOFTWARE (1,850 EACH)
- (1) LASER PRINTER NETWORK (1,000)
- (3) FILE CABINET, VERTICAL STEEL, 4-DRAWER (499 EACH)
- (2) DESK, METAL, DOUBLE PEDESTAL (977 EACH)
- (3) CHAIR, TASK/CONFERENCE, MEDIUM BACK WITH ARMS (400 EACH)
- CAR MILEAGE (2,400)
- TRANSPORTATION, INTRA-STATE (2,000)
- SUBSISTENCE ALLOWANCE, INTRA-STATE (2,000)
- HIRE OF PASSENGER CARS (500)

\$11,201 NON-RECURRING.

100-001

SUPPLEMENTAL REQUEST:
ADD (3) POSITIONS AND FUNDS FOR OFFICE OF THE PUBLIC
GUARDIAN (JUD601).

(/A; 3.00/174,131A)

HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:

- (1) SOCIAL WORKER V SR24 (#917900J; 56,202)
- (2) SOCIAL WORKER IV SR22 (#917901J, #917902J; 49,914 EACH)
- (3) PERSONAL COMPUTER WITH SOFTWARE (1,850 EACH)
- (1) LASER PRINTER NETWORK (1,000)
- (3) FILE CABINET, VERTICAL STEEL, 4-DRAWER (499 EACH)
- (2) DESK, METAL, DOUBLE PEDESTAL (977 EACH)
- (3) CHAIR, TASK/CONFERENCE, MEDIUM BACK WITH ARMS (400 EACH)
- CAR MILEAGE (2,400)
- TRANSPORTATION, INTRA-STATE (2,000)
- SUBSISTENCE ALLOWANCE, INTRA-STATE (2,000)
- HIRE OF PASSENGER CARS (500)

\$11,201 NON-RECURRING.

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
101-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR JUDICIAL TRAINING (JUD601). (/A; /62,112A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: JUDICIAL CONFERENCES FOR JUDGES (62,112)			101-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR JUDICIAL TRAINING (JUD601). (/A; /62,112A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: JUDICIAL CONFERENCES FOR JUDGES (62,112)		

TOTAL CHANGES BY MOF														
0.00			0.00			TOTAL CHANGES			0.00			0.00		
227.00	26,028,018	A	227.00	25,841,778	A	BUDGET TOTALS BY MOF	227.00	26,028,018	A	227.00	25,841,778	A		
	7,976,193	B		7,989,841	B			7,976,193	B		7,989,841	B		
	343,261	W		343,261	W			343,261	W		343,261	W		
228.00	34,347,472		228.00	34,174,880		TOTAL BUDGET	228.00	34,347,472		228.00	34,174,880			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

SENATE					HOUSE					
FIRST FY		SECOND FY		FIRST FY		SECOND FY				
A	1,910.50	156,067,039	1,910.50	158,182,725	TOTAL APPROPRIATION	1,910.50	156,067,039	1,910.50	158,182,725	A
B	42.00	12,120,992	42.00	12,140,162	BY MOF	42.00	12,120,992	42.00	12,140,162	B
N	0.00		0.00			0.00		0.00		N
R	0.00		0.00			0.00		0.00		R
S	0.00		0.00			0.00		0.00		S
T	0.00		0.00			0.00		0.00		T
U	0.00		0.00			0.00		0.00		U
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W
X	0.00		0.00			0.00		0.00		X
	1,952.50	168,531,292	1,952.50	170,666,148	GRAND TOTAL APPROPRIATIONS	1,952.50	168,531,292	1,952.50	170,666,148	
					TOTAL CHANGES BY MOF					
	0.00		0.00		GRAND TOTAL CHANGES	0.00		0.00		
A	1,910.50	156,067,039	1,910.50	158,182,725	BUDGET TOTALS BY MOF	1,910.50	156,067,039	1,910.50	158,182,725	A
B	42.00	12,120,992	42.00	12,140,162		42.00	12,120,992	42.00	12,140,162	B
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W
	1,952.50	168,531,292	1,952.50	170,666,148	GRAND TOTAL BUDGET	1,952.50	168,531,292	1,952.50	170,666,148	