

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
	71.00	6,199,295 A	71.00	6,199,295 A	71.00	6,199,295 A	71.00	6,199,295 A	
	71.00	6,199,295	71.00	6,199,295	71.00	6,199,295	71.00	6,199,295	
- 1	***** AGREE OBJECTIVE: THE SUPREME COURT PROVIDES TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; LICENSES AND DISCIPLINE ATTORNEYS; DISCIPLINES JUDGES; AND MAKES RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. THE INTERMEDIATE COURT OF APPEALS PROVIDES TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.				***** OBJECTIVE: THE SUPREME COURT PROVIDES TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; LICENSES AND DISCIPLINE ATTORNEYS; DISCIPLINES JUDGES; AND MAKES RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. THE INTERMEDIATE COURT OF APPEALS PROVIDES TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.				- 1
1-002	***** AGREE				*****				1-002
4-001		319,685 A	423,513 A			319,685 A	423,513 A	4-001	
	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD101). ***** AGREE SENATE CONCURS.				BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD101). ***** HOUSE CONCURS				

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Program ID JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
100-001		44,772 A	90,396 A		44,772 A	90,396 A	100-001
	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL. (/44,772A; /90,396A) ***** AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: SUPREME COURT (FY16: 21,216; FY17 42,852) INTERMEDIATE COURT OF APPEALS (FY16: 23,556; FY17 47,544)			JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL. (/44,772A; /90,396A) ***** HOUSE CONCURS DETAIL OF JUDICIARY'S REQUEST: SUPREME COURT (FY16: 21,216; FY17 42,852) INTERMEDIATE COURT OF APPEALS (FY16: 23,556; FY17 47,544)			

	364,457 A	513,909 A	TOTAL CHANGES BY MOF	364,457 A	513,909 A
0.00	364,457	0.00	TOTAL CHANGES	0.00	364,457
71.00	6,563,752 A	71.00	BUDGET TOTALS BY MOF	71.00	6,563,752 A
71.00	6,563,752	71.00	TOTAL BUDGET	71.00	6,563,752

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE							
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #		
	1,065.50	76,628,510	A	1,065.50	76,628,510	A	1,065.50	76,628,510	A	1,065.50	76,628,510	A	
	41.00	4,002,620	B	41.00	4,002,620	B	41.00	4,002,620	B	41.00	4,002,620	B	
	<u>1,106.50</u>	<u>80,631,130</u>		<u>1,106.50</u>	<u>80,631,130</u>		<u>1,106.50</u>	<u>80,631,130</u>		<u>1,106.50</u>	<u>80,631,130</u>		
- 1												- 1	
*****						*****							
AGREE						OBJECTIVE: THE MISSION OF THE FIRST CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.							
*****						*****							
4-001		4,615,761	A		5,798,742	A		4,615,761	A		5,798,742	A	4-001
	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD310). (/4,615,761A; /5,798,742A)					BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD310). (/4,615,761A; /5,798,742A)							
*****						*****							
AGREE						HOUSE CONCURS							
SENATE CONCURS.													
4-002		30,836	B		33,843	B		30,836	B		33,843	B	4-002
	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD310). *****					BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD310). *****							
AGREE						HOUSE CONCURS							
SENATE CONCURS. FROM PROBATION SERVICES SPECIAL FUND.						FROM PROBATION SERVICES SPECIAL FUND.							

LEGISLATIVE BUDGET SYSTEM
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Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
4-003		111,343 B	113,858 B		111,343 B	113,858 B	4-003
	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD310). (/111,343B; /113,858B) ***** AGREE SENATE CONCURS. FROM DRIVERS EDUCATION SPECIAL FUND.			BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD310). (/111,343B; /113,858B) ***** HOUSE CONCURS FROM DRIVERS EDUCATION SPECIAL FUND.			
6-001		(281,314) A	(281,314) A		(281,314) A	(281,314) A	6-001
	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD310). ***** AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: AUDIO AND VISUAL EQUIPMENT (-281,314)			JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD310). ***** HOUSE CONCURS DETAIL OF JUDICIARY'S REQUEST: AUDIO AND VISUAL EQUIPMENT (-281,314)			

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Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
6-002	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD310). (/-355,000A; /-355,000A) ***** AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: HAWAII FAMILY LAW CLINIC (-355,000)	(355,000) A	(355,000) A	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD310). (/-355,000A; /-355,000A) ***** HOUSE CONCURS DETAIL OF JUDICIARY'S REQUEST: HAWAII FAMILY LAW CLINIC (-355,000)	(355,000) A	(355,000) A	6-002
6-003	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD310). (/-12,000A; /-12,000A) ***** AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: FAMILY COURT MEDIATOR PROGRAM (-12,000)	(12,000) A	(12,000) A	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD310). (/-12,000A; /-12,000A) ***** HOUSE CONCURS DETAIL OF JUDICIARY'S REQUEST: FAMILY COURT MEDIATOR PROGRAM (-12,000)	(12,000) A	(12,000) A	6-003

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Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
6-004	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD310). (/-200,000A; /-200,000A) ***** AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: DOMESTIC VIOLENCE ACTION CENTER (-200,000)	(200,000) A	(200,000) A	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD310). (/-200,000A; /-200,000A) ***** HOUSE CONCURS DETAIL OF JUDICIARY'S REQUEST: DOMESTIC VIOLENCE ACTION CENTER (-200,000)	(200,000) A	(200,000) A	6-004
80-001	JUDICIARY REQUEST: CONVERT (2) POSITIONS FROM TEMPORARY TO PERMANENT FOR THE MENTAL HEALTH COURT. (2.00/A; 2.00/A) ***** AGREE SENATE CONCURS. DETAIL OF JUDICIARY REQUEST: (1) SOCIAL WORKER V SR24 (#500517) (1) SOCIAL WORKER IV SR22 (#500060) SEE JUD310 SEQ. NO. 104-001.	2.00 A	2.00 A	JUDICIARY REQUEST: CONVERT (2) POSITIONS FROM TEMPORARY TO PERMANENT FOR THE MENTAL HEALTH COURT. (2.00/A; 2.00/A) ***** HOUSE CONCURS DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER V SR24 (#500517) (1) SOCIAL WORKER IV SR22 (#500060) SEE JUD310 SEQ. NO. 104-001.	2.00 A	2.00 A	80-001

LEGISLATIVE BUDGET SYSTEM
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Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
81-001	JUDICIARY REQUEST: CONVERT (10) POSITIONS FROM TEMPORARY TO PERMANENT FOR THE ADULT CLIENT SERVICES BRANCH. (10.00/A; 10.00/A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (3) SOCIAL SERVICE ASSISTANT IV SR11 (#500283, #500284, #500285) (1) SOCIAL SERVICE ASSISTANT IV SR11 DEOXYRIBONUCLEIC ACID (#500436) (1) SOCIAL WORKER IV SR24 (#500657) (4) SOCIAL WORKER IV SR22 (#500286, #500287, #500288, #500289) (1) SOCIAL WORKER IV SR22 PRESENTENCE INVESTIGATION (#500424)			JUDICIARY REQUEST: CONVERT (10) POSITIONS FROM TEMPORARY TO PERMANENT FOR THE ADULT CLIENT SERVICES BRANCH. (10.00/A; 10.00/A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (3) SOCIAL SERVICE ASSISTANT IV SR11 (#500283, #500284, #500285) (1) SOCIAL SERVICE ASSISTANT IV SR11 DEOXYRIBONUCLEIC ACID (#500436) (1) SOCIAL WORKER IV SR24 (#500657) (4) SOCIAL WORKER IV SR22 (#500286, #500287, #500288, #500289) (1) SOCIAL WORKER IV SR22 PRESENTENCE INVESTIGATION (#500424)			81-001

LEGISLATIVE BUDGET SYSTEM
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Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
82-001	JUDICIARY REQUEST: CONVERT (7) POSITIONS FROM TEMPORARY TO PERMANENT FOR THE GIRLS COURT. (7.00/A; 7.00/A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER V SR24 (#00500183) (4) SOCIAL WORKER IV SR22 (#00500191, #00500394, #00500395, #00500190) (1) CLERK IV SR10 (#00500192) (1) SOCIAL SERVICE AIDE III SR-09 (#00500426)			JUDICIARY REQUEST: CONVERT (7) POSITIONS FROM TEMPORARY TO PERMANENT FOR THE GIRLS COURT. (7.00/A; 7.00/A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER V SR24 (#00500183) (4) SOCIAL WORKER IV SR22 (#00500191, #00500394, #00500395, #00500190) (1) CLERK IV SR10 (#00500192) (1) SOCIAL SERVICE AIDE III SR-09 (#00500426)			82-001
100-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL. (/196,746A; /397,354A) ***** AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: PAYROLL (FY16: 196,746; FY17 397,354)	196,746 A	397,354 A	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL. (/196,746A; /397,354A) ***** HOUSE CONCURS DETAIL OF JUDICIARY'S REQUEST: PAYROLL (FY16: 196,746; FY17: 397,354)	196,746 A	397,354 A	100-001

LEGISLATIVE BUDGET SYSTEM
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Program ID JUD310 FIRST CIRCUIT
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SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
102-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR THE FAMILY COURT DOMESTIC DIVISION. (1.00/35,970A; 1.00/33,720A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL CLERK III SR14 (#916111J; 33,720) PERSONAL COMPUTER (FY16: 1,400) SOFTWARE PACKAGE (FY16: 850) \$2,250 NON-RECURRING.			JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR THE FAMILY COURT DOMESTIC DIVISION. (1.00/35,970A; 1.00/33,720A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL CLERK III SR14 (#916111J; 33,720) (1) PERSONAL COMPUTER (FY16: 1,400) (1) SOFTWARE PACKAGE (FY16: 850)			102-001
107-001	JUDICIARY REQUEST: ADD (4) POSITIONS AND FUNDS FOR IN-COURT PROCESSING FOR THE DISTRICT COURT. (4.00/160,920A; 4.00/151,920A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (4) DISTRICT COURT CLERK III SR17 (#916105J, #916106J, #916107J, #916108J; 37,980 EACH) PERSONAL COMPUTER (FY16: 5,600) SOFTWARE PACKAGE (FY16: 3,400) \$9,000 NON-RECURRING.			JUDICIARY REQUEST: ADD (4) POSITIONS AND FUNDS FOR IN-COURT PROCESSING FOR THE DISTRICT COURT. (4.00/160,920A; 4.00/151,920A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (4) DISTRICT COURT CLERK III SR17 (#916105J, #916106J, #916107J, #916108J; 37,980 EACH) (4) PERSONAL COMPUTER (FY16: 5,600) (4) SOFTWARE PACKAGE (FY16: 3,400)			107-001

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
109-001	JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS TO ESTABLISH A PERMANENT DRIVING WHILE IMPAIRED COURT. (2.00/207,008A; 2.00/207,096A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) SPECIALTY COURT COORDINATOR SR24 (#916103J; FY16: 54,300; FY17: 56,202) (1) SOCIAL WORKER IV SR22 (#916104J; FY16: 48,228; FY17: 49,914) (1) PERSONAL COMPUTER (FY16: 1,400) (1) MICROSOFT OFFICE SOFTWARE, ADOBE SOFTWARE (FY16: 900) (1) MULTI-FUNCTION SCANNER/PRINTER (FY16: 800) STATISTICAL SOFTWARE (FY16: 400) ELECTRONIC MONITORING (22,200) PARTICIPANT INCENTIVES (7,200) TREATMENT SERVICES (70,000) OFFICE SUPPLIES (500) CELL PHONE SERVICES FOR CASE MANAGER (600) DATA SERVICE FOR COORDINATOR IPAD (480) \$3,500 NON-RECURRING.			109-001	JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS TO ESTABLISH A PERMANENT DRIVING WHILE IMPAIRED COURT. (2.00/207,008A; 2.00/207,096A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (1) SPECIALTY COURT COORDINATOR SR24 (#916103J; FY16: 54,300; FY17: 56,202) (1) SOCIAL WORKER IV SR22 (#916104J; FY16: 48,228; FY17: 49,914) (1) PERSONAL COMPUTER (FY16: 1,400) MICROSOFT OFFICE SOFTWARE, ADOBE SOFTWARE (FY16: 900) MULTI-FUNCTION SCANNER/PRINTER (FY16: 800) STATISTICAL SOFTWARE (FY16: 400) ELECTRONIC MONITORING (22,200) PARTICIPANT INCENTIVES (7,200) TREATMENT SERVICES (70,000) OFFICE SUPPLIES (500) CELL PHONE SERVICES FOR CASE MANAGER (600) DATA SERVICE FOR COORDINATOR IPAD (480)		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
111-001	JUDICIARY REQUEST: ADD (5) POSITIONS AND FUNDS FOR THE KAPOLEI JUDICIARY COMPLEX FISCAL STAFF. (5.00/183,012A; 5.00/168,312A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (3) JUDICIAL CLERK II SR12 (#916113, #916114, #916115; 31,236 EACH) (1) ACCOUNT CLERK V SR15 (#916116; 35,112) (1) JUDICIAL CLERK V SR18 (#916117; 39,492) PERSONAL COMPUTER (FY16: 7,000) SOFTWARE PACKAGE (FY16: 4,250) PRINTER, NETWORK 3-YEAR WARRANTY (FY16: 3,450) \$14,700 NON-RECURRING.			JUDICIARY REQUEST: ADD (5) POSITIONS AND FUNDS FOR THE KAPOLEI JUDICIARY COMPLEX FISCAL STAFF. (5.00/183,012A; 5.00/168,312A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (3) JUDICIAL CLERK II SR12 (#916113, #916114, #916115; 31,236 EACH) (1) ACCOUNT CLERK V SR15 (#916116; 35,112) (1) JUDICIAL CLERK V SR18 (#916117; 39,492) PERSONAL COMPUTER (FY16: 7,000) SOFTWARE PACKAGE (FY16: 4,250) PRINTER, NETWORK 3-YEAR WARRANTY (FY16: 3,450)			111-001
112-001	JUDICIARY REQUEST: ADD FUNDS FOR PURCHASE OF SERVICES FOR THE JUVENILE CLIENT SERVICES BRANCH. (/250,000A; /250,000A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: PURCHASE OF SERVICES (250,000)			JUDICIARY REQUEST: ADD FUNDS FOR PURCHASE OF SERVICES FOR THE JUVENILE CLIENT SERVICES BRANCH. (/250,000A; /250,000A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: PURCHASE OF SERVICES (250,000)			112-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ #	
	2.00	3,964,193 A	2.00	5,347,782 A	TOTAL CHANGES BY MOF	2.00	3,964,193 A	2.00	5,347,782 A
		142,179 B		147,701 B			142,179 B		147,701 B
	2.00	4,106,372	2.00	5,495,483	TOTAL CHANGES	2.00	4,106,372	2.00	5,495,483
1,067.50	80,592,703 A	1,067.50	81,976,292 A	BUDGET TOTALS BY MOF	1,067.50	80,592,703 A	1,067.50	81,976,292 A	
41.00	4,144,799 B	41.00	4,150,321 B		41.00	4,144,799 B	41.00	4,150,321 B	
1,108.50	84,737,502	1,108.50	86,126,613	TOTAL BUDGET	1,108.50	84,737,502	1,108.50	86,126,613	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD320 SECOND CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE						
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #		
	207.00	15,135,506	A	207.00	15,135,506	A					
	207.00	15,135,506		207.00	15,135,506						
- 1									- 1		
*****					*****						
AGREE					AGREE						
OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.					OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.						
4-001		972,304	A	1,203,327	A		972,304	A	1,203,327	A	4-001
	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD320). (/972,304A; /1,203,327A)				BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD320). (/972,304A; /1,203,327A)						
*****					*****						
AGREE					AGREE						
SENATE CONCURS.					HOUSE CONCURS						
100-001		37,576	A	75,891	A		37,576	A	75,891	A	100-001
	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL. (/37,576A; /75,891A)				JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL. (/37,576A; /75,891A)						
*****					*****						
AGREE					AGREE						
SENATE CONCURS.					HOUSE CONCURS						
DETAIL OF JUDICIARY'S REQUEST: PAYROLL (FY16: 37,576; FY17 75,891)					DETAIL OF JUDICIARY'S REQUEST: PAYROLL (FY16: 37,576; FY17: 75,891)						

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD320 SECOND CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
102-001	JUDICIARY REQUEST: ADD (3) POSITIONS AND FUNDS FOR IN-COURT PROCESSING FOR THE DISTRICT COURT. (3.00/127,976A; 3.00/113,940A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (3) DISTRICT COURT CLERK III SR-17 (#916302J, #916303J, #916304J; 37,980 EACH) (3) PERSONAL COMPUTER WITH SOFTWARE (FY16: 6,750) (2) PRINTER, NETWORK (FY16: 2,300) (3) CHAIR MAT (FY16: 255) (3) CHAIR CONFERENCE, POLYPRO, WITHOUT ARMS (FY16: 996) (3) DESK, WOOD, SINGLE PEDESTAL WITH RETURN (FY16: 3,735) \$14,036 NON-RECURRING.			JUDICIARY REQUEST: ADD (3) POSITIONS AND FUNDS FOR IN-COURT PROCESSING FOR THE DISTRICT COURT. (3.00/127,976A; 3.00/113,940A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (3) DISTRICT COURT CLERK III SR-17 (#916302J, #916303J, #916304J; 37,980 EACH) (3) PERSONAL COMPUTER WITH SOFTWARE (FY16: 6,750) (2) PRINTER, NETWORK (FY16: 2,300) (3) CHAIR MAT (FY16: 255) (3) CHAIR CONFERENCE, POLYPRO, WITHOUT ARMS (FY16: 996) (3) DESK, WOOD, SINGLE PEDESTAL WITH RETURN (FY16: 3,735)			102-001

Program ID JUD320 SECOND CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
103-001	JUDICIARY REQUEST: ADD (4) POSITIONS AND FUNDS FOR THE ADULT CLIENT SERVICES BRANCH. (2.00/88,706A; 4.00/190,936A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (2) SOCIAL WORKER IV SR22 (#917300J, #917301J; FY16: 0; FY17: 49,914 EACH) (1) SOCIAL WORKER IV SR22 (#916300J; FY16: 48,228; FY17: 49,914) (1) JUDICIAL CLERK II SR12 (#916301J; 31,236) (4) PERSONAL COMPUTER WITH SOFTWARE (4,500) (4) DATA STATION (856) (1) LASER PRINTER NETWORK (FY16: 1,150) (3) FILE CABINET, VERTICAL, STEEL 4-DRAWER (FY16: 499; FY17: 998) (3) CHAIR TASK, CONFERENCE MEDIUM BACK WITH ARMS (FY16: 400; FY17: 800) (1) CHAIR TASK, CONFERENCE MEDIUM BACK WITHOUT ARMS (FY16: 350) (4) CHAIR MAT (170) (3) DESK, METAL, DOUBLE PEDESTAL (FY16: 977; FY17: 1,954) (3) BOOKCASE, STEEL, 4-SHELF (FY16: 340; FY17: 680) \$9,242 NON-RECURRING.			103-001	JUDICIARY REQUEST: ADD (4) POSITIONS AND FUNDS FOR THE ADULT CLIENT SERVICES BRANCH. (2.00/88,706A; 4.00/190,936A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (2) SOCIAL WORKER IV SR22 (#917300J, #917301J; FY17: 49,914 EACH) (1) SOCIAL WORKER IV SR22 (#916300J; FY16: 48,228; FY17: 49,914) (1) JUDICIAL CLERK II SR12 (#916301J; 31,236) (4) PERSONAL COMPUTER WITH SOFTWARE (4,500) (4) DATA STATION (856) (1) LASER PRINTER NETWORK (FY16: 1,150) (3) FILE CABINET, VERTICAL, STEEL 4-DRAWER (FY16: 499; FY17: 998) (3) CHAIR TASK, CONFERENCE MEDIUM BACK WITH ARMS (FY16: 400; FY17: 800) (1) CHAIR TASK, CONFERENCE MEDIUM BACK WITHOUT ARMS (FY16: 350) (4) CHAIR MAT (170) (3) DESK, METAL, DOUBLE PEDESTAL (FY16: 977; FY17: 1,954) (3) BOOKCASE, STEEL, 4-SHELF (FY16: 340; FY17: 680) \$9,958 NON-RECURRING.		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD320 SECOND CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
104-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR THE FISCAL SECTION. (1.00/35,109A; 1.00/32,460A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) ACCOUNT CLERK IV SR13 (#916305J; 32,460) (1) PERSONAL COMPUTER WITH SOFTWARE (FY16: 2,250) (1) CHAIR, CONFERENCE, WITH ARMS (FY16: 399) \$2,649 NON-RECURRING.			JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR THE FISCAL SECTION. (1.00/35,109A; 1.00/32,460A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (1) ACCOUNT CLERK IV SR13 (#916305J; 32,460) (1) PERSONAL COMPUTER WITH SOFTWARE (FY16: 2,250) (1) CHAIR, CONFERENCE, WITH ARMS (FY16: 399)			104-001
105-001	JUDICIARY REQUEST: ADD FUNDS FOR LEGAL COUNSELING RESTORATION. (/144,000A; /144,000A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: SERVICE ON A FEE (144,000)			JUDICIARY REQUEST: ADD FUNDS FOR LEGAL COUNSELING RESTORATION. (/144,000A; /144,000A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: SERVICE ON A FEE (144,000)			105-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD320 SECOND CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
		1,009,880 A	1,279,218 A	TOTAL CHANGES BY MOF	1,009,880 A	1,279,218 A	
	0.00	1,009,880	0.00 1,279,218	TOTAL CHANGES	0.00 1,009,880	0.00 1,279,218	
	207.00	16,145,386 A	207.00 16,414,724 A	BUDGET TOTALS BY MOF	207.00 16,145,386 A	207.00 16,414,724 A	
	207.00	16,145,386	207.00 16,414,724	TOTAL BUDGET	207.00 16,145,386	207.00 16,414,724	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD330 THIRD CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ #	
	228.00	18,204,552	A	228.00	18,204,552	A		228.00	18,204,552	A
	228.00	18,204,552		228.00	18,204,552			228.00	18,204,552	
- 1										- 1
*****					*****					
AGREE					OBJECTIVE: THE MISSION OF THE THIRD CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.					
4-001	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD330). (/1,043,327A; /1,278,605A)	1,043,327	A	1,278,605	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD330). (/1,043,327A; /1,278,605A)	1,043,327	A	1,278,605	A	4-001
*****					*****					
AGREE					HOUSE CONCURS					
SENATE CONCURS.										
6-001	JUDICIARY REQUEST: REDUCE FUNDS FOR (2) SPECIAL DUTY POLICE OFFICERS IN KONA. (/-147,600A; /-147,600A)	(147,600)	A	(147,600)	JUDICIARY REQUEST: REDUCE FUNDS FOR (2) SPECIAL DUTY POLICE OFFICERS IN KONA. (/-147,600A; /-147,600A)	(147,600)	A	(147,600)	A	6-001
*****					*****					
AGREE					HOUSE CONCURS					
SENATE CONCURS.										
DETAIL OF JUDICIARY'S REQUEST: OTHER SERVICE ON A FEE (-147,600)					DETAIL OF JUDICIARY'S REQUEST: OTHER SERVICE ON A FEE (-147,600)					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD330 THIRD CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
80-001	JUDICIARY REQUEST: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT FOR THE KONA FISCAL SECTION. (1.00/A; 1.00/A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: CLERK III SR08 (#500254)			JUDICIARY REQUEST: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT FOR THE KONA FISCAL SECTION. (1.00/A; 1.00/A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: CLERK III SR08 (#500254)			80-001
100-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL. (/45,707A; /92,317A) ***** AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: PAYROLL (FY16: 45,707; FY17: 92,317)	45,707 A	92,317 A	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL. (/45,707A; /92,317A) ***** HOUSE CONCURS DETAIL OF JUDICIARY'S REQUEST: PAYROLL (FY16: 45,707; FY17: 92,317)	45,707 A	92,317 A	100-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD330 THIRD CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
101-001	JUDICIARY REQUEST: ADD (5) POSITIONS AND FUNDS FOR THE DISTRICT COURT. (5.00/225,425A; 5.00/189,900A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (5) DISTRICT COURT CLERK II SR17 (#916501J, #916502J, #916503J, #916504J, #916505J; 37,980 EACH) (5) DESK, METAL, DOUBLE PEDESTAL (FY16: 4,885) (5) CHAIR, TASK, MEDIUM BACK WITH ARMS (2,000) (5) TYPEWRITER (2,500) (5) PERSONAL COMPUTER WITH SOFTWARE (11,250) (5) DATA STATION (2,140) (5) FILE STAMP (5,500) (5) EMBOSSING SEAL (7,250) \$35,525 NON-RECURRING.			101-001	JUDICIARY REQUEST: ADD (5) POSITIONS AND FUNDS FOR THE DISTRICT COURT. (5.00/225,425A; 5.00/189,900A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (5) DISTRICT COURT CLERK II SR17 (#916501J, #916502J, #916503J, #916504J, #916505J; 37,980 EACH) (5) DESK, METAL, DOUBLE PEDESTAL (FY16: 4,885) (5) CHAIR, TASK, MEDIUM BACK WITH ARMS (FY16: 2,000) (5) TYPEWRITER (FY16: 2,500) (5) PERSONAL COMPUTER WITH SOFTWARE (FY16: 11,250) (5) DATA STATION (FY16: 2,140) (5) FILE STAMP (FY16: 5,500) (5) EMBOSSING SEAL (FY16: 7,250)		

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD330 THIRD CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
102-001	JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR IN-COURT PROCESSING FOR THE DISTRICT COURT. (2.00/76,924A; 2.00/70,224A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (2) COURT BAILIFF II SR15 (#916506J, #916507J; 35,112 EACH) (2) PERSONAL COMPUTER WITH SOFTWARE (FY16: 4,500) (2) DATE/TIME VALIDATOR (FY16: 2,200) \$6,700 NON-RECURRING.			JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS FOR IN-COURT PROCESSING FOR THE DISTRICT COURT. (2.00/76,924A; 2.00/70,224A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (2) COURT BAILIFF II SR15 (#916506J, #916507J; 35,112 EACH) (2) PERSONAL COMPUTER WITH SOFTWARE (FY16: 4,500) (2) DATE/TIME VALIDATOR (FY16: 2,200)			102-001
103-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR INFORMATION TECHNOLOGY SUPPORT. (1.00/57,150A; 1.00/56,202A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST SR24 (#916500J; FY16: 54,300; FY17: 56,202) PERSONAL COMPUTER WITH SOFTWARE (FY16: 2,250) STAND ALONE PRINTER (FY16: 600) \$2,850 NON-RECURRING.			JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR INFORMATION TECHNOLOGY SUPPORT. (1.00/57,150A; 1.00/56,202A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST SR24 (#916500J; FY16: 54,300; FY17: 56,202) (1) PERSONAL COMPUTER WITH SOFTWARE (FY16: 2,250) (1) STAND ALONE PRINTER (FY16: 600)			103-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD330 THIRD CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
104-001	JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS TO ESTABLISH HOOKELE IN HILO AND KONA. (2.00/88,994A; 2.00/74,784A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) COURT DOCUMENTS CLERK III SR19 (#916508J; 41,064) (1) JUDICIAL CLERK III SR14 (#916509J; 33,720) (2) DESK, METAL, DOUBLE PEDESTAL (FY16: 1,954) (2) CHAIR, MEDIUM BACK WITH ARMS (FY16: 800) (2) TYPEWRITER (FY16: 1,000) (2) PERSONAL COMPUTER WITH SOFTWARE (FY16: 4,500) (2) DATA STATION (FY16: 856) (2) DATE/TIME VALIDATOR (2,200) (2) EMBOSSING SEAL (2,900) \$14,210 NON-RECURRING.			JUDICIARY REQUEST: ADD (2) POSITIONS AND FUNDS TO ESTABLISH HOOKELE IN HILO AND KONA. (2.00/88,994A; 2.00/74,784A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (1) COURT DOCUMENTS CLERK III SR19 (#916508J; 41,064) (1) JUDICIAL CLERK III SR14 (#916509J; 33,720) (2) DESK, METAL, DOUBLE PEDESTAL (FY16: 1,954) (2) CHAIR, MEDIUM BACK WITH ARMS (FY16: 800) (2) TYPEWRITER (FY16: 1,000) (2) PERSONAL COMPUTER WITH SOFTWARE (FY16: 4,500) (2) DATA STATION (FY16: 856) (2) DATE/TIME VALIDATOR (FY16: 2,200) (2) EMBOSSING SEAL (FY16: 2,900)			104-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD330 THIRD CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
105-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR KONA ADULT PROBATION OPERATIONS. (1.00/35,125A; 1.00/29,988A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL SERVICE ASSISTANT IV SR11 (#916509J; 29,988) DESK, MEDIUM METAL, DOUBLE PEDESTAL (FY16: 977) CHAIR, METAL BACK WITH ARMS (FY16: 400) FILE CABINET, LATERAL STEEL, 4-DRAWER (FY16: 1,082) PERSONAL COMPUTER WITH SOFTWARE (FY16: 2,250) DATA STATION (FY16: 428) \$5,137 NON-RECURRING.			JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR KONA ADULT PROBATION OPERATIONS. (1.00/35,125A; 1.00/29,988A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL SERVICE ASSISTANT IV SR11 (#916509J; 29,988) (1) DESK, MEDIUM METAL, DOUBLE PEDESTAL (FY16: 977) (1) CHAIR, METAL BACK WITH ARMS (FY16: 400) (1) FILE CABINET, LATERAL STEEL, 4-DRAWER (FY16: 1,082) (1) PERSONAL COMPUTER WITH SOFTWARE (FY16: 2,250) (1) DATA STATION (FY16: 428)			105-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD330 THIRD CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
106-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR THE KONA FAMILY COURT. (1.00/38,341A; 1.00/31,236A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL CLERK II SR12 (#916510J; 31,236) (1) DESK, METAL, DOUBLE PEDESTAL (FY16: 977) (1) CHAIR, MEDIUM BACK WITH ARMS (FY16: 400) (1) TYPEWRITER (FY16: 500) (1) PERSONAL COMPUTER WITH SOFTWARE (FY16: 2,250) (1) DATA STATION (FY16: 428) (1) DATE/TIME VALIDATOR (1,100) (1) EMBOSSING SEAL (1,450) \$7,105 NON-RECURRING.			JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR THE KONA FAMILY COURT. (1.00/38,341A; 1.00/31,236A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL CLERK II SR12 (#916510J; 31,236) (1) DESK, METAL, DOUBLE PEDESTAL (FY16: 977) (1) CHAIR, MEDIUM BACK WITH ARMS (FY16: 400) (1) TYPEWRITER (FY16: 500) (1) PERSONAL COMPUTER WITH SOFTWARE (FY16: 2,250) (1) DATA STATION (FY16: 428) (1) DATE/TIME VALIDATOR (FY16: 1,100) (1) EMBOSSING SEAL (FY16: 1,450)			106-001
107-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR FISCAL STAFF IN HILO. (1.00/35,970A; 1.00/33,720A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL CLERK III SR14 (#916511J; 33,720) PERSONAL COMPUTER WITH SOFTWARE (FY16: 2,250) \$2,250 NON-RECURRING.			JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR FISCAL STAFF IN HILO. (1.00/35,970A; 1.00/33,720A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL CLERK III SR14 (#916511J; 33,720) (1) PERSONAL COMPUTER WITH SOFTWARE (FY16: 2,250)			107-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD330 THIRD CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
108-001	JUDICIARY REQUEST: ADD FUNDS FOR SPECIAL DUTY OFFICERS FOR THE KONA COURT FACILITIES. (/148,200A; /A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: SERVICE ON A FEE (FY16: 148,200)			JUDICIARY REQUEST: ADD FUNDS FOR SPECIAL DUTY OFFICERS FOR THE KONA COURT FACILITIES. (/148,200A; /A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: SERVICE ON A FEE (FY16: 148,200)			108-001

	941,434	A	1,223,322	A	TOTAL CHANGES BY MOF	941,434	A	1,223,322	A
	0.00	941,434	0.00	1,223,322	TOTAL CHANGES	0.00	941,434	0.00	1,223,322
	228.00	19,145,986	228.00	19,427,874	BUDGET TOTALS BY MOF	228.00	19,145,986	228.00	19,427,874
	228.00	19,145,986	228.00	19,427,874	TOTAL BUDGET	228.00	19,145,986	228.00	19,427,874

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD350 FIFTH CIRCUIT
Structure #: 010108000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE					
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #	
	99.00	6,911,331 A	99.00	6,911,331 A	99.00	6,911,331 A	99.00	6,911,331 A		
	99.00	6,911,331	99.00	6,911,331	99.00	6,911,331	99.00	6,911,331		
- 1	*****				*****					- 1
	AGREE				OBJECTIVE: THE MISSION OF THE FIFTH CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.					
4-001	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD350). (/451,433A; /567,981A)	451,433 A	567,981 A		BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD350). (/451,433A; /567,981A)	451,433 A	567,981 A		4-001	
	*****				*****					
	AGREE				HOUSE CONCURS					
	SENATE CONCURS.									
100-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL. (/16,755A; /33,839A)	16,755 A	33,839 A		JUDICIARY REQUEST: ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL. (/16,755A; /33,839A)	16,755 A	33,839 A		100-001	
	*****				*****					
	AGREE				HOUSE CONCURS					
	SENATE CONCURS.									
	DETAIL OF JUDICIARY'S REQUEST: PAYROLL (FY16: 16,755; FY17: 33,839)				DETAIL OF JUDICIARY'S REQUEST: PAYROLL (FY16: 16,755; FY17: 33,839)					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD350 FIFTH CIRCUIT
Structure #: 010108000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
		468,188 A	601,820 A	TOTAL CHANGES BY MOF	468,188 A	601,820 A	
	0.00	468,188	0.00 601,820	TOTAL CHANGES	0.00 468,188	0.00 601,820	
	99.00	7,379,519 A	99.00 7,513,151 A	BUDGET TOTALS BY MOF	99.00 7,379,519 A	99.00 7,513,151 A	
	99.00	7,379,519	99.00 7,513,151	TOTAL BUDGET	99.00 7,379,519	99.00 7,513,151	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD501 JUDICIAL SELECTION COMMISSION
Structure #: 010109000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE					HOUSE				
SEQ #	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ #
	1.00	88,857 A	1.00	88,857 A		1.00	88,857 A	1.00	88,857 A
	1.00	88,857	1.00	88,857		1.00	88,857	1.00	88,857
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*****					*****				
AGREE					OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES, AND TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.				
OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES, AND TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.					OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES, AND TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.				
4-001		4,561 A		4,561 A		4,561 A		4,561 A	4-001
BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD501). (/4,561A; /4,561A)					BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD501). (/4,561A; /4,561A)				
*****					*****				
AGREE					HOUSE CONCURS				
SENATE CONCURS.									
		4,561 A		4,561 A	TOTAL CHANGES BY MOF	4,561 A		4,561 A	
	0.00	4,561	0.00	4,561	TOTAL CHANGES	0.00	4,561	0.00	4,561
	1.00	93,418 A	1.00	93,418 A	BUDGET TOTALS BY MOF	1.00	93,418 A	1.00	93,418 A
	1.00	93,418	1.00	93,418	TOTAL BUDGET	1.00	93,418	1.00	93,418

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE						HOUSE						
SEQ #	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ #	
	227.00	23,813,508	A	227.00	23,813,508	A	227.00	23,813,508	A	227.00	23,813,508	A
	1.00	7,930,290	B	1.00	7,930,290	B	1.00	7,930,290	B	1.00	7,930,290	B
	0.00	343,261	W	0.00	343,261	W	0.00	343,261	W	0.00	343,261	W
	228.00	32,087,059		228.00	32,087,059		228.00	32,087,059		228.00	32,087,059	

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AGREE

OBJECTIVE: THE OFFICE OF THE ADMINISTRATIVE DIRECTOR IS RESPONSIBLE FOR THE PROVISION OF EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND JUDICIARY PROGRAMS, AND TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

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4-001 1,750,212 A 2,248,286 A

1,750,212 A 2,248,286 A 4-001

BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD601).
(/1,750,212A; /2,248,286A)

BUDGET PREP:
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD601).
(/1,750,212A; /2,248,286A)

AGREE

SENATE CONCURS.

HOUSE CONCURS

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
4-002		45,903 B	59,551 B		45,903 B	59,551 B	4-002
	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD601). (/45,903B; /59,551B) *****			BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (JUD601). (/45,903B; /59,551B) *****			
	AGREE SENATE CONCURS. FROM COMPUTER SYSTEM SPECIAL FUND.			HOUSE CONCURS FROM COMPUTER SYSTEM SPECIAL FUND.			
6-001		(94,900) A	(94,900) A		(94,900) A	(94,900) A	6-001
	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD601). (/-94,900A; /-94,900A) *****			JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD601). (/-94,900A; /-94,900A) *****			
	AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: RECORDING EQUIPMENT (-94,900)			HOUSE CONCURS DETAIL OF JUDICIARY'S REQUEST: RECORDING EQUIPMENT (-94,900)			

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
6-002	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD601). (/-120,000A; /-120,000A) ***** AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: FRIENDS OF THE CHILDREN'S JUSTICE CENTER (-120,000)	(120,000) A	(120,000) A	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD601). (/-120,000A; /-120,000A) ***** HOUSE CONCURS DETAIL OF JUDICIARY'S REQUEST: FRIENDS OF THE CHILDREN'S JUSTICE CENTER (-120,000)	(120,000) A	(120,000) A	6-002
6-003	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD601). (/-150,000A; /-150,000A) ***** AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: LEGAL AID SOCIETY OF HAWAII (-150,000)	(150,000) A	(150,000) A	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD601). (/-150,000A; /-150,000A) ***** HOUSE CONCURS DETAIL OF JUDICIARY'S REQUEST: LEGAL AID SOCIETY OF HAWAII (-150,000)	(150,000) A	(150,000) A	6-003

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
6-004	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD601). (/-250,000A; /-250,000A) ***** AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: VOLUNTEER LEGAL SERVICES HAWAII (-250,000)	(250,000) A	(250,000) A	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD601). (/-250,000A; /-250,000A) ***** HOUSE CONCURS DETAIL OF JUDICIARY'S REQUEST: VOLUNTEER LEGAL SERVICES HAWAII (-250,000)	(250,000) A	(250,000) A	6-004
6-005	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD601). (/-105,406A; /-105,406A) ***** AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: HALE OPIO KAUAI (-105,406)	(105,406) A	(105,406) A	JUDICIARY REQUEST: REDUCE FUNDS FOR NON-RECURRING COSTS (JUD601). (/-105,406A; /-105,406A) ***** HOUSE CONCURS DETAIL OF JUDICIARY'S REQUEST: HALE OPIO KAUAI (-105,406)	(105,406) A	(105,406) A	6-005

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
80-001	JUDICIARY REQUEST: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT FOR THE FINANCIAL SERVICES DEPARTMENT. (1.00/A; 1.00/A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: SECRETARY IV SR18 (#500640)			JUDICIARY REQUEST: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT FOR THE FINANCIAL SERVICES DEPARTMENT. (1.00/A; 1.00/A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: SECRETARY IV SR18 (#500640)			80-001
100-001	JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATOR AND DEPUTY ADMINISTRATOR SALARY DIFFERENTIAL. (/5,569A; /11,255A) ***** AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: PAYROLL (FY16: 5,569; FY17: 11,255)	5,569 A	11,255 A	JUDICIARY REQUEST: ADD FUNDS FOR ADMINISTRATOR AND DEPUTY ADMINISTRATOR SALARY DIFFERENTIAL. (/5,569A; /11,255A) ***** HOUSE CONCURS DETAIL OF JUDICIARY'S REQUEST: PAYROLL (FY16: 5,569; FY17: 11,255)	5,569 A	11,255 A	100-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
101-001	JUDICIARY REQUEST: ADD FUNDS FOR UTILITY COSTS. (/300,000A; /300,000A) ***** AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: ELECTRICITY (300,000)	300,000 A	300,000 A	JUDICIARY REQUEST: ADD FUNDS FOR UTILITY COSTS. (/300,000A; /300,000A) ***** HOUSE CONCURS DETAIL OF JUDICIARY'S REQUEST: ELECTRICITY (300,000)	300,000 A	300,000 A	101-001
102-001	JUDICIARY REQUEST: ADD FUNDS FOR RISK MANAGEMENT. (/189,035A; /189,035A) ***** AGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: INSURANCE (189,035)	189,035 A	189,035 A	JUDICIARY REQUEST: ADD FUNDS FOR RISK MANAGEMENT. (/189,035A; /189,035A) ***** HOUSE CONCURS DETAIL OF JUDICIARY'S REQUEST: INSURANCE (189,035)	189,035 A	189,035 A	102-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
103-001	JUDICIARY REQUEST: ADD FUNDS FOR MULTI-POINT CONTROL UNIT FOR VIDEO CONFERENCING. (/389,956A; /A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: MULTI-POINT CONTROL UNIT (389,956) \$389,956 NON-RECURRING.			JUDICIARY REQUEST: ADD FUNDS FOR MULTI-POINT CONTROL UNIT FOR VIDEO CONFERENCING. (/389,956A; /A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: MULTI-POINT CONTROL UNIT (FY16: 389,956)			103-001
104-001	JUDICIARY REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR THE HAWAII APPELLATE MEDIATION PROGRAM (JUD601). (1.00/58,728A; 1.00/60,780A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) TEMPORARY APPELLATE MEDIATOR SR26 (#916900J; FY16: 58,728; FY17: 60,780)			JUDICIARY REQUEST: ADD (1) TEMPORARY POSITION AND FUNDS FOR THE HAWAII APPELLATE MEDIATION PROGRAM (JUD601). (1.00/58,728A; 1.00/60,780A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (1) TEMPORARY APPELLATE MEDIATOR SR26 (#916900J; FY16: 58,728; FY17: 60,780)			104-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
105-001	JUDICIARY REQUEST: ADD FUNDS FOR JUDICIAL CONFERENCE TRAINING FOR JUDGES. (/33,728A; /33,728A) ***** AGREE SENATE DOES NOT CONCUR. DETAILS OF JUDICIARY'S REQUEST: TRAINING (33,728)			JUDICIARY REQUEST: ADD FUNDS FOR JUDICIAL CONFERENCE TRAINING FOR JUDGES. (/33,728A; /33,728A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: TRAINING (33,728)			105-001
106-001	JUDICIARY REQUEST: ADD FUNDS FOR TRAINING FOR JUDICIARY STAFF MEMBERS. (/32,140A; /32,140A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: TRAINING (32,140)			JUDICIARY REQUEST: ADD FUNDS FOR TRAINING FOR JUDICIARY STAFF MEMBERS. (/32,140A; /32,140A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: TRAINING (32,140)			106-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
107-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR THE RESTITUTION UNIT. (1.00/48,228A; 1.00/49,914A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) PROGRAM SPECIALIST I SR22 (#916903J; FY:16 48,228; FY17: 49,914)			JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR THE RESTITUTION UNIT. (1.00/48,228A; 1.00/49,914A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (1) PROGRAM SPECIALIST I SR22 (#916903J; FY16: 48,228; FY17: 49,914)			107-001
108-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR JUDICIAL EDUCATION. (1.00/57,485A; 1.00/56,202A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL EDUCATION SPECIALIST SR24 (#916901J; FY16: 54,300; FY17: 56,202) PERSONAL COMPUTER (FY16: 1,400) SOFTWARE (FY16: 850) CHAIR, TASK, CONFERENCE, HIGH BACK (FY16: 450) CHAIR MAT (FY16: 85) SOFTWARE - CAMTASIA STUDIO (FY16: 400) \$3,185 NON-RECURRING.			JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR JUDICIAL EDUCATION. (1.00/57,485A; 1.00/56,202A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL EDUCATION SPECIALIST SR24 (#916901J; FY16: 54,300; FY17: 56,202) (1) PERSONAL COMPUTER (FY16: 1,400) (1) SOFTWARE (FY16: 850) (1) CHAIR, TASK, CONFERENCE, HIGH BACK (FY16: 450) (1) CHAIR MAT (FY16: 85) (1) SOFTWARE - CAMTASIA STUDIO (FY16: 400)			108-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
109-001	JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR INFORMATION TECHNOLOGY SUPPORT. (1.00/56,550A; 1.00/56,202A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST V SR24 (#916902J; FY16: 54,300; FY17:56,202) PERSONAL COMPUTER (FY16: 1,400) SOFTWARE (FY16: 850) \$2,250 NON-RECURRING.			JUDICIARY REQUEST: ADD (1) POSITION AND FUNDS FOR INFORMATION TECHNOLOGY SUPPORT. (1.00/56,550A; 1.00/56,202A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST V SR24 (#916902J; FY16: 54,300; FY17: 56,202) (1) PERSONAL COMPUTER (FY16: 1,400) (1) SOFTWARE (FY16: 850)			109-001
110-001	JUDICIARY REQUEST: ADD FUNDS FOR WORDPRESS PLATFORM. (/30,000A; /30,000A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: WORDPRESS (30,000)			JUDICIARY REQUEST: ADD FUNDS FOR WORDPRESS PLATFORM. (/30,000A; /30,000A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: WORDPRESS (30,000) \$30,000 NON-RECURRING.			110-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
111-001	JUDICIARY REQUEST: ADD FUNDS FOR INCREASED BANDWIDTH FOR JUDICIARY NETWORK. (/A; /451,000A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (32) UNINTERRUPTIBLE POWER SYSTEM (FY17: 55,000) WIDE AREA NETWORK CONTRACT (FY17: 396,000) \$55,000 NON-RECURRING.			JUDICIARY REQUEST: ADD FUNDS FOR INCREASED BANDWIDTH FOR JUDICIARY NETWORK. (/A; /451,000A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (32) UNINTERRUPTIBLE POWER SYSTEM (FY17: 55,000) WIDE AREA NETWORK CONTRACT (FY17: 396,000) \$55,000 NON-RECURRING.			111-001
112-001	JUDICIARY REQUEST: ADD FUNDS FOR MICROFILM SCANNER. (/83,000A; /A) ***** AGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: MICROFILM SCANNER (FY16: 83,000) \$83,000 NON-RECURRING.			JUDICIARY REQUEST: ADD FUNDS FOR MICROFILM SCANNER. (/83,000A; /A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: MICROFILM SCANNER (FY16: 83,000)			112-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE				HOUSE			
SEQ #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ #
		1,524,510 A	2,028,270 A	TOTAL CHANGES BY MOF	1,524,510 A	2,028,270 A	
		45,903 B	59,551 B		45,903 B	59,551 B	
		<u>0.00</u> 1,570,413	<u>0.00</u> 2,087,821	TOTAL CHANGES	<u>0.00</u> 1,570,413	<u>0.00</u> 2,087,821	
227.00	25,338,018 A	227.00	25,841,778 A	BUDGET TOTALS BY MOF	227.00	25,338,018 A	227.00
1.00	7,976,193 B	1.00	7,989,841 B		1.00	7,976,193 B	1.00
	343,261 W		343,261 W		343,261 W	343,261 W	
228.00	33,657,472	228.00	34,174,880	TOTAL BUDGET	228.00	33,657,472	228.00
						34,174,880	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

SENATE					HOUSE					
FIRST FY		SECOND FY		FIRST FY		SECOND FY				
A	1,898.50	146,981,559	1,898.50	146,981,559	TOTAL APPROPRIATION	1,898.50	146,981,559	1,898.50	146,981,559	A
B	42.00	11,932,910	42.00	11,932,910	BY MOF	42.00	11,932,910	42.00	11,932,910	B
N	0.00		0.00			0.00		0.00		N
R	0.00		0.00			0.00		0.00		R
S	0.00		0.00			0.00		0.00		S
T	0.00		0.00			0.00		0.00		T
U	0.00		0.00			0.00		0.00		U
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W
X	0.00		0.00			0.00		0.00		X
	<u>1,940.50</u>	<u>159,257,730</u>	<u>1,940.50</u>	<u>159,257,730</u>	GRAND TOTAL APPROPRIATIONS	<u>1,940.50</u>	<u>159,257,730</u>	<u>1,940.50</u>	<u>159,257,730</u>	
A	2.00	8,277,223	2.00	10,998,882	TOTAL CHANGES BY MOF	2.00	8,277,223	2.00	10,998,882	A
B		188,082		207,252			188,082		207,252	B
	<u>2.00</u>	<u>8,465,305</u>	<u>2.00</u>	<u>11,206,134</u>	GRAND TOTAL CHANGES	<u>2.00</u>	<u>8,465,305</u>	<u>2.00</u>	<u>11,206,134</u>	
A	1,900.50	155,258,782	1,900.50	157,980,441	BUDGET TOTALS BY MOF	1,900.50	155,258,782	1,900.50	157,980,441	A
B	42.00	12,120,992	42.00	12,140,162		42.00	12,120,992	42.00	12,140,162	B
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W
	<u>1,942.50</u>	<u>167,723,035</u>	<u>1,942.50</u>	<u>170,463,864</u>	GRAND TOTAL BUDGET	<u>1,942.50</u>	<u>167,723,035</u>	<u>1,942.50</u>	<u>170,463,864</u>	