

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID OHA150 OFFICE OF THE TRUSTEES  
Structure #: 011500000000  
Subject Committee: HWN HAWAIIAN AFFAIRS

| SENATE |             |         |   |         |         | HOUSE       |         |         |         |      |         |   |
|--------|-------------|---------|---|---------|---------|-------------|---------|---------|---------|------|---------|---|
| SEQ #  | EXPLANATION | FY 2016 |   | FY 2017 |         | EXPLANATION | FY 2016 |         | FY 2017 |      | SEQ #   |   |
|        | 0.63        | 28,435  | A | 0.63    | 28,435  | A           | 0.63    | 28,435  | A       | 0.63 | 28,435  | A |
|        | 0.00        |         | B | 0.00    |         | B           | 0.00    |         | B       | 0.00 |         | B |
|        | 0.00        |         | N | 0.00    |         | N           | 0.00    |         | N       | 0.00 |         | N |
|        | 0.00        |         | R | 0.00    |         | R           | 0.00    |         | R       | 0.00 |         | R |
|        | 0.00        |         | S | 0.00    |         | S           | 0.00    |         | S       | 0.00 |         | S |
|        | 4.37        | 275,687 | T | 4.37    | 275,687 | T           | 4.37    | 275,687 | T       | 4.37 | 275,687 | T |
|        | 0.00        |         | U | 0.00    |         | U           | 0.00    |         | U       | 0.00 |         | U |
|        | 0.00        |         | W | 0.00    |         | W           | 0.00    |         | W       | 0.00 |         | W |
|        | 0.00        |         | X | 0.00    |         | X           | 0.00    |         | X       | 0.00 |         | X |
|        | 5.00        | 304,122 |   | 5.00    | 304,122 |             | 5.00    | 304,122 |         | 5.00 | 304,122 |   |

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AGREE

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OBJECTIVE: TO WORK FOR THE BETTERMENT OF ALL HAWAIIANS BY SETTING POLICY IN RESPONSE TO THE CONCERNS AND INTEREST OF THE BENEFICIARIES, IN ORDER TO ENSURE THE WELL-BEING OF NATIVE HAWAIIANS; TO PROTECT THEIR RIGHTS AND ENTITLEMENTS IN THEIR HOMELAND; TO ASSIST THEM TO ACHIEVE SELF-DETERMINATION AND SELF-GOVERNANCE; AND TO NURTURE AND HONOR THEIR CULTURE.

70-001 (.16) A (.16) A  
0.16 T 0.16 T

(.16) A (.16) A 70-001  
0.16 T 0.16 T

OHA REQUEST:  
CHANGE MEANS OF FINANCING FOR (.16) POSITION FROM GENERAL FUNDS TO TRUST FUNDS.  
(-0.16/A; -0.16/A)  
(0.16/T; 0.16/T)

OHA REQUEST:  
CHANGE MEANS OF FINANCING FOR (.16) POSITIONS FROM GENERAL FUNDS TO TRUST FUNDS.  
(-0.16/A; -0.16/A)  
(0.16/T; 0.16/T)

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AGREE  
SENATE CONCURS.

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HOUSE CONCURS

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID OHA150 OFFICE OF THE TRUSTEES  
Structure #: 011500000000  
Subject Committee: HWN HAWAIIAN AFFAIRS

| SENATE |             |           |         |           | HOUSE                       |         |           |       |           |
|--------|-------------|-----------|---------|-----------|-----------------------------|---------|-----------|-------|-----------|
| SEQ #  | EXPLANATION | FY 2016   | FY 2017 |           | EXPLANATION                 | FY 2016 | FY 2017   |       | SEQ #     |
|        | (.16)       | A         | (.16)   | A         | <b>TOTAL CHANGES BY MOF</b> | (.16)   | A         | (.16) | A         |
|        | 0.16        | T         | 0.16    | T         |                             | 0.16    | T         | 0.16  | T         |
|        | 0.00        |           | 0.00    |           | <b>TOTAL CHANGES</b>        | 0.00    |           | 0.00  |           |
|        | 0.47        | 28,435 A  | 0.47    | 28,435 A  | <b>BUDGET TOTALS BY MOF</b> | 0.47    | 28,435 A  | 0.47  | 28,435 A  |
|        | 0.00        | B         | 0.00    | B         |                             | 0.00    | B         | 0.00  | B         |
|        | 0.00        | N         | 0.00    | N         |                             | 0.00    | N         | 0.00  | N         |
|        | 0.00        | R         | 0.00    | R         |                             | 0.00    | R         | 0.00  | R         |
|        | 0.00        | S         | 0.00    | S         |                             | 0.00    | S         | 0.00  | S         |
|        | 4.53        | 275,687 T | 4.53    | 275,687 T |                             | 4.53    | 275,687 T | 4.53  | 275,687 T |
|        | 0.00        | U         | 0.00    | U         |                             | 0.00    | U         | 0.00  | U         |
|        | 0.00        | W         | 0.00    | W         |                             | 0.00    | W         | 0.00  | W         |
|        | 0.00        | X         | 0.00    | X         |                             | 0.00    | X         | 0.00  | X         |
|        | 5.00        | 304,122   | 5.00    | 304,122   | <b>TOTAL BUDGET</b>         | 5.00    | 304,122   | 5.00  | 304,122   |

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID OHA160 SUPPORT SERVICES  
 Structure #: 011600000000  
 Subject Committee: HWN HAWAIIAN AFFAIRS

| SENATE |             |           |         |             |           | HOUSE   |       |  |  |  |  |
|--------|-------------|-----------|---------|-------------|-----------|---------|-------|--|--|--|--|
| SEQ #  | EXPLANATION | FY 2016   | FY 2017 | EXPLANATION | FY 2016   | FY 2017 | SEQ # |  |  |  |  |
|        | 7.60        | 700,159   | A       | 7.60        | 700,159   | A       |       |  |  |  |  |
|        | 0.00        |           | B       | 0.00        |           | B       |       |  |  |  |  |
|        | 0.00        |           | N       | 0.00        |           | N       |       |  |  |  |  |
|        | 0.00        |           | R       | 0.00        |           | R       |       |  |  |  |  |
|        | 0.00        |           | S       | 0.00        |           | S       |       |  |  |  |  |
|        | 32.40       | 2,861,727 | T       | 32.40       | 2,861,727 | T       |       |  |  |  |  |
|        | 0.00        |           | U       | 0.00        |           | U       |       |  |  |  |  |
|        | 0.00        |           | W       | 0.00        |           | W       |       |  |  |  |  |
|        | 0.00        |           | X       | 0.00        |           | X       |       |  |  |  |  |
|        | 40.00       | 3,561,886 |         | 40.00       | 3,561,886 |         |       |  |  |  |  |

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 AGREE

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 OBJECTIVE: TO WORK FOR THE BETTERMENT OF CONDITIONS OF ALL HAWAIIANS BY PROVIDING LEADERSHIP, GUIDANCE, DIRECTION, AND EXECUTIVE OVERSIGHT. THE OFFICE OF HAWAIIAN AFFAIRS SEEKS TO EXCEL AMONG HAWAII'S ORGANIZATIONS IN MANAGING RESOURCES, AS WELL AS APPLYING TECHNOLOGY TO STREAMLINE PROCESSES, AND FULLY INTEGRATE ALL ASPECTS OF INFORMATION SHARING AND PROGRAM SUPPORT, AND TO COORDINATE DATA GATHERING, PLANNING, RESEARCH, AND DEVELOPMENT EFFORTS WITH OTHER HAWAIIAN AGENCIES.



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID OHA160 SUPPORT SERVICES  
Structure #: 011600000000  
Subject Committee: HWN HAWAIIAN AFFAIRS

| SENATE |             |           |         |           | HOUSE                       |                             |         |           |       |           |
|--------|-------------|-----------|---------|-----------|-----------------------------|-----------------------------|---------|-----------|-------|-----------|
| SEQ #  | EXPLANATION | FY 2016   | FY 2017 |           | EXPLANATION                 | FY 2016                     | FY 2017 | SEQ #     |       |           |
|        | (2.57)      |           | (2.57)  | A         | <b>TOTAL CHANGES BY MOF</b> | (2.57)                      |         | A         |       |           |
|        | (.43)       |           | (.43)   | T         |                             | (.43)                       |         | T         |       |           |
|        | (3.00)      |           | (3.00)  |           | <b>TOTAL CHANGES</b>        | (3.00)                      |         | (3.00)    |       |           |
|        | 5.03        | 700,159   | 5.03    | 700,159   | A                           | <b>BUDGET TOTALS BY MOF</b> | 5.03    | 700,159   | A     |           |
|        | 0.00        |           | 0.00    |           | B                           |                             | 0.00    |           | B     |           |
|        | 0.00        |           | 0.00    |           | N                           |                             | 0.00    |           | N     |           |
|        | 0.00        |           | 0.00    |           | R                           |                             | 0.00    |           | R     |           |
|        | 0.00        |           | 0.00    |           | S                           |                             | 0.00    |           | S     |           |
|        | 31.97       | 2,861,727 | 31.97   | 2,861,727 | T                           |                             | 31.97   | 2,861,727 | T     |           |
|        | 0.00        |           | 0.00    |           | U                           |                             | 0.00    |           | U     |           |
|        | 0.00        |           | 0.00    |           | W                           |                             | 0.00    |           | W     |           |
|        | 0.00        |           | 0.00    |           | X                           |                             | 0.00    |           | X     |           |
|        | 37.00       | 3,561,886 | 37.00   | 3,561,886 |                             | <b>TOTAL BUDGET</b>         | 37.00   | 3,561,886 | 37.00 | 3,561,886 |

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID OHA175 BENEFICIARY ADVOCACY  
Structure #: 01175 000000  
Subject Committee: HWN HAWAIIAN AFFAIRS

| SENATE |             |           |   |         |           | HOUSE       |         |           |         |       |           |   |
|--------|-------------|-----------|---|---------|-----------|-------------|---------|-----------|---------|-------|-----------|---|
| SEQ #  | EXPLANATION | FY 2016   |   | FY 2017 |           | EXPLANATION | FY 2016 |           | FY 2017 |       | SEQ #     |   |
|        | 2.86        | 2,012,980 | A | 2.86    | 2,012,980 | A           | 2.86    | 2,012,980 | A       | 2.86  | 2,012,980 | A |
|        | 0.00        |           | B | 0.00    |           | B           | 0.00    |           | B       | 0.00  |           | B |
|        | 0.00        |           | N | 0.00    |           | N           | 0.00    |           | N       | 0.00  |           | N |
|        | 0.00        |           | R | 0.00    |           | R           | 0.00    |           | R       | 0.00  |           | R |
|        | 0.00        |           | S | 0.00    |           | S           | 0.00    |           | S       | 0.00  |           | S |
|        | 14.14       | 3,042,863 | T | 14.14   | 3,042,863 | T           | 14.14   | 3,042,863 | T       | 14.14 | 3,042,863 | T |
|        | 0.00        |           | U | 0.00    |           | U           | 0.00    |           | U       | 0.00  |           | U |
|        | 0.00        |           | W | 0.00    |           | W           | 0.00    |           | W       | 0.00  |           | W |
|        | 0.00        |           | X | 0.00    |           | X           | 0.00    |           | X       | 0.00  |           | X |
|        | 17.00       | 5,055,843 |   | 17.00   | 5,055,843 |             | 17.00   | 5,055,843 |         | 17.00 | 5,055,843 |   |

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AGREE

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OBJECTIVE: TO SEEK THE BETTERMENT OF ALL HAWAIIANS THROUGH IMPROVING ACCESS TO RESOURCES, BENEFITS, AND SERVICES, PARTICULARLY IN THE AREAS OF HOUSING, EDUCATION, HEALTH, AND ECONOMIC DEVELOPMENT. TO ADVANCE THE RIGHTS AND INTERESTS OF HAWAIIANS THROUGH ADVOCACY, PUBLIC POLICY DEVELOPMENT, DIALOGUE, COMMUNITY OUTREACH, AND LITIGATION.

20-001  
3.00 T 3.00 T

OHA REQUEST:  
TRANSFER-IN (3) POSITIONS FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175).  
(3.00/T; 3.00/T)

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AGREE

SENATE CONCURS.  
SEE OHA160 SEQ. NO. 20-001.

20-001  
3.00 T 3.00 T

OHA REQUEST:  
TRANSFER-IN (3) POSITIONS FROM ADMINISTRATION (OHA160) TO BENEFICIARY ADVOCACY (OHA175).  
(3.00/T; 3.00/T)

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HOUSE CONCURS  
SEE OHA160 SEQ. NO. 20-001.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID OHA175 BENEFICIARY ADVOCACY  
Structure #: 01175 000000  
Subject Committee: HWN HAWAIIAN AFFAIRS

| SENATE |   |                    |                    | HOUSE  |                    |                    |        |
|--------|---|--------------------|--------------------|--|--------------------|--------------------|--------|
| SEQ #  | EXPLANATION   | FY 2016            | FY 2017            | EXPLANATION  | FY 2016            | FY 2017            | SEQ #  |
| 60-001 |   | (3) T              | (3) T              |  | (3) T              | (3) T              | 60-001 |
|        | OHA REQUEST:<br>REDUCE FUNDS FOR PERSONNEL COSTS.<br>(/-3T; /-3T)<br>*****<br>AGREE<br>SENATE CONCURS.<br>DETAIL OF OHA REQUEST:<br>PERSONAL SERVICES (-3)  |                    |                    | OHA REQUEST:<br>REDUCE FUNDS FOR PERSONNEL COSTS.<br>(/-3T; /-3T)<br>*****<br>HOUSE CONCURS<br>DETAIL OF OHA REQUEST:<br>PERSONAL SERVICES (-3)  |                    |                    |        |
| 61-001 |   | (570) A<br>(570) T | (570) A<br>(570) T |  | (570) A<br>(570) T | (570) A<br>(570) T | 61-001 |
|        | OHA REQUEST:<br>REDUCE FUNDS FOR EDUCATIONAL IMPROVEMENT PROGRAM.<br>(/-570A; /-570A)<br>(/-570T; /-570T)<br>*****<br>AGREE<br>SENATE CONCURS.<br>DETAIL OF OHA REQUEST:<br>EDUCATIONAL IMPROVEMENT PROGRAM (-570A/-570T) |                    |                    | OHA REQUEST:<br>REDUCE FUNDS FOR EDUCATIONAL IMPROVEMENT PROGRAM.<br>(/-570A; /-570A)<br>(/-570T; /-570T)<br>*****<br>HOUSE CONCURS<br>DETAIL OF OHA REQUEST:<br>EDUCATIONAL IMPROVEMENT PROGRAM (-570A/-570T) |                    |                    |        |

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID OHA175 BENEFICIARY ADVOCACY  
Structure #: 01175 000000  
Subject Committee: HWN HAWAIIAN AFFAIRS

| SENATE |  |             |             |  | HOUSE  |             |             |  |        |
|--------|--|-------------|-------------|--|--|-------------|-------------|--|--------|
| SEQ #  | EXPLANATION  | FY 2016     | FY 2017     |  | EXPLANATION  | FY 2016     | FY 2017     |  | SEQ #  |
| 62-001 |  | (250,000) A | (250,000) A |  |  | (250,000) A | (250,000) A |  | 62-001 |
|        |  | (250,000) T | (250,000) T |  |  | (250,000) T | (250,000) T |  |        |
|        | OHA REQUEST:<br>REDUCE FUNDS FOR NATIVE HAWAIIAN LANGUAGE CONTENT ON<br>CABLE TELEVISION.<br>(/-250,000A; /-250,000A)<br>(/-250,000T; /-250,000T)<br>***** |             |             |  | OHA REQUEST:<br>REDUCE FUNDS FOR NATIVE HAWAIIAN LANGUAGE CONTENT ON<br>CABLE TELEVISION.<br>(/-250,000A; /-250,000A)<br>(/-250,000T; /-250,000T)<br>***** |             |             |  |        |
|        | AGREE  |             |             |  |  |             |             |  |        |
|        | SENATE CONCURS.  |             |             |  | HOUSE CONCURS  |             |             |  |        |
|        | DETAIL OF OHA REQUEST:<br>NATIVE HAWAIIAN LANGUAGE CONTENT ON CABLE TELEVISION (-<br>250,000A/-250,000T)   |             |             |  | DETAIL OF OHA REQUEST:<br>NATIVE HAWAIIAN LANGUAGE CONTENT ON CABLE TELEVISION (-<br>250,000A/-250,000T)   |             |             |  |        |
| 70-001 |  | (1.39) A    | (1.39) A    |  |  | (1.39) A    | (1.39) A    |  | 70-001 |
|        |  | 1.39 T      | 1.39 T      |  |  | 1.39 T      | 1.39 T      |  |        |
|        | OHA REQUEST:<br>CHANGE MEANS OF FINANCING FOR (1.39) POSITIONS FROM<br>GENERAL FUNDS TO TRUST FUNDS.<br>(-1.39/A; -1.39/A)<br>(1.39/T; 1.39/T)<br>*****    |             |             |  | OHA REQUEST:<br>CHANGE MEANS OF FINANCING FOR (1.39) POSITIONS FROM<br>GENERAL FUNDS TO TRUST FUNDS.<br>(-1.39/A; -1.39/A)<br>(1.39/T; 1.39/T)<br>*****    |             |             |  |        |
|        | AGREE  |             |             |  |  |             |             |  |        |
|        | SENATE CONCURS.  |             |             |  | HOUSE CONCURS  |             |             |  |        |



LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID OHA175 BENEFICIARY ADVOCACY  
Structure #: 01175 000000  
Subject Committee: HWN HAWAIIAN AFFAIRS

| SENATE |             |         |         |             | HOUSE                       |         |             |        |             |
|--------|-------------|---------|---------|-------------|-----------------------------|---------|-------------|--------|-------------|
| SEQ #  | EXPLANATION | FY 2016 | FY 2017 |             | EXPLANATION                 | FY 2016 | FY 2017     | SEQ #  |             |
| (1.39) | (250,570) A |         | (1.39)  | (250,570) A | <b>TOTAL CHANGES BY MOF</b> | (1.39)  | (250,570) A | (1.39) | (250,570) A |
| 4.39   | (250,573) T |         | 4.39    | (250,573) T |                             | 4.39    | (250,573) T | 4.39   | (250,573) T |
| 3.00   | (501,143)   |         | 3.00    | (501,143)   | <b>TOTAL CHANGES</b>        | 3.00    | (501,143)   | 3.00   | (501,143)   |
| 1.47   | 1,762,410 A |         | 1.47    | 1,762,410 A | <b>BUDGET TOTALS BY MOF</b> | 1.47    | 1,762,410 A | 1.47   | 1,762,410 A |
| 0.00   | B           |         | 0.00    | B           |                             | 0.00    | B           | 0.00   | B           |
| 0.00   | N           |         | 0.00    | N           |                             | 0.00    | N           | 0.00   | N           |
| 0.00   | R           |         | 0.00    | R           |                             | 0.00    | R           | 0.00   | R           |
| 0.00   | S           |         | 0.00    | S           |                             | 0.00    | S           | 0.00   | S           |
| 18.53  | 2,792,290 T |         | 18.53   | 2,792,290 T |                             | 18.53   | 2,792,290 T | 18.53  | 2,792,290 T |
| 0.00   | U           |         | 0.00    | U           |                             | 0.00    | U           | 0.00   | U           |
| 0.00   | W           |         | 0.00    | W           |                             | 0.00    | W           | 0.00   | W           |
| 0.00   | X           |         | 0.00    | X           |                             | 0.00    | X           | 0.00   | X           |
| 20.00  | 4,554,700   |         | 20.00   | 4,554,700   | <b>TOTAL BUDGET</b>         | 20.00   | 4,554,700   | 20.00  | 4,554,700   |

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

| SENATE   |        |           |        |           | HOUSE                      |        |           |        |           |   |
|----------|--------|-----------|--------|-----------|----------------------------|--------|-----------|--------|-----------|---|
| FIRST FY |        | SECOND FY |        |           | FIRST FY                   |        | SECOND FY |        |           |   |
| A        | 11.09  | 2,741,574 | 11.09  | 2,741,574 | TOTAL APPROPRIATION        | 11.09  | 2,741,574 | 11.09  | 2,741,574 | A |
| B        | 0.00   |           | 0.00   |           | BY MOF                     | 0.00   |           | 0.00   |           | B |
| N        | 0.00   |           | 0.00   |           |                            | 0.00   |           | 0.00   |           | N |
| R        | 0.00   |           | 0.00   |           |                            | 0.00   |           | 0.00   |           | R |
| S        | 0.00   |           | 0.00   |           |                            | 0.00   |           | 0.00   |           | S |
| T        | 50.91  | 6,180,277 | 50.91  | 6,180,277 |                            | 50.91  | 6,180,277 | 50.91  | 6,180,277 | T |
| U        | 0.00   |           | 0.00   |           |                            | 0.00   |           | 0.00   |           | U |
| W        | 0.00   |           | 0.00   |           |                            | 0.00   |           | 0.00   |           | W |
| X        | 0.00   |           | 0.00   |           |                            | 0.00   |           | 0.00   |           | X |
|          | 62.00  | 8,921,851 | 62.00  | 8,921,851 | GRAND TOTAL APPROPRIATIONS | 62.00  | 8,921,851 | 62.00  | 8,921,851 |   |
| A        | (4.12) | (250,570) | (4.12) | (250,570) | TOTAL CHANGES BY MOF       | (4.12) | (250,570) | (4.12) | (250,570) | A |
| T        | 4.12   | (250,573) | 4.12   | (250,573) |                            | 4.12   | (250,573) | 4.12   | (250,573) | T |
|          | 0.00   | (501,143) | 0.00   | (501,143) | GRAND TOTAL CHANGES        | 0.00   | (501,143) | 0.00   | (501,143) |   |
| A        | 6.97   | 2,491,004 | 6.97   | 2,491,004 | BUDGET TOTALS BY MOF       | 6.97   | 2,491,004 | 6.97   | 2,491,004 | A |
| T        | 55.03  | 5,929,704 | 55.03  | 5,929,704 |                            | 55.03  | 5,929,704 | 55.03  | 5,929,704 | T |
|          | 62.00  | 8,420,708 | 62.00  | 8,420,708 | GRAND TOTAL BUDGET         | 62.00  | 8,420,708 | 62.00  | 8,420,708 |   |