Program ID OHA150

SENATE CONCURS.

OFFICE OF THE TRUSTEES

Structure #: 011500000000

Subject Committee: HWN HAWAIIAN AFFAIRS

		SENAT	E						He	OUSE				
EQ# EXPL	ANATION	FY 2016		F	Y 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	0.63	28,435	A	0.63	28,435	A		0.63	28,435	A	0.63	28,435	A	
	0.00		В	0.00		В		0.00		В	0.00		В	
	0.00		N	0.00		N		0.00		N	0.00		N	
	0.00		R	0.00		R		0.00		R	0.00		R	
	0.00		S	0.00		S		0.00		S	0.00		S	
	4.37	275,687	T	4.37	275,687	T		4.37	275,687	T	4.37	275,687	T	
	0.00		U	0.00		U		0.00		U	0.00		U	
	0.00		W	0.00		W		0.00		W	0.00		W	
	0.00		X	0.00		X		0.00		X	0.00		X	
	5.00	304,122		5.00	304,122			5.00	304,122		5.00	304,122		
AGREE	**************************************	*******	*****	**********	******	*****	OBJECTIVE: TO BY SETTING POI INTEREST OF THE BEING OF NATIVE ENTITLEMENTS	WORK FO LICY IN R IE BENEF	R THE BETTI ESPONSE TO	ERMEN THE CO	T OF ALL HA ONCERNS AN . TO ENSURE	AWAIIANS ND		
70-001							SELF-DETERMIN AND HONOR TH	NATION A	HOMELAND ND SELF-GO	; TO AS	SSIST THEM	TO ACHIEVE		
70-001	(.16)		A	(.16)		A		NATION A	HOMELAND ND SELF-GO	; TO AS	SSIST THEM	TO ACHIEVE		70-00
70-001	(.16) 0.16		A T	(.16) 0.16		A T		NATION A EIR CULT	HOMELAND ND SELF-GO	; TO AS VERNA	SSIST THEM T NCE; AND TO	TO ACHIEVE		70-00
OHA R CHAN GENER (-0.16/A (0.16/T	0.16 REQUEST: NGE MEANS OF FI RAL FUNDS TO TR A; -0.16/A) '; 0.16/T)	RUST FUNDS.	T R (.16)	0.16 POSITION FI		T		(.16) 0.16 NS OF FIN.	HOMELAND ND SELF-GO URE. ANCING FOR	; TO AS VERNA A T (.16) PO	SIST THEM ONCE; AND TO	TO ACHIEVE O NURTURE OM	A T	70-00

HOUSE CONCURS

Program ID OHA150

OFFICE OF THE TRUSTEES

Structure #: 011500000000

Subject Committee: HWN

HAWAIIAN AFFAIRS

		SENAT	E						НО	USE			
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017	SEQ:
	(.16)		A	(.16)		A	TOTAL CHANGES BY MOF	(.16)		A	(.16)		A
	0.16		T	0.16		T		0.16		T	0.16		T
	0.00			0.00			TOTAL CHANGES	0.00			0.00		
	0.47	28,435	A	0.47	28,435	A	BUDGET TOTALS BY MOF	0.47	28,435	A	0.47	28,435	A
	0.00		В	0.00		В		0.00		В	0.00		В
	0.00		N	0.00		N		0.00		N	0.00		N
	0.00		R	0.00		R		0.00		R	0.00		R
	0.00		S	0.00		S		0.00		S	0.00		S
	4.53	275,687	T	4.53	275,687	T		4.53	275,687	T	4.53	275,687	T
	0.00		U	0.00		U		0.00		U	0.00		U
	0.00		W	0.00		W		0.00		W	0.00		W
	0.00		X	0.00		X		0.00		X	0.00		X
	5.00	304,122		5.00	304,122		TOTAL BUDGET	5.00	304,122		5.00	304,122	

Program ID OHA160

SUPPORT SERVICES

Structure #: 011600000000

Subject Committee: HWN

HAWAIIAN AFFAIRS

		SENAT	E						НС	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	7.60	700,159	A	7.60	700,159	A		7.60	700,159	A	7.60	700,159	A	
	0.00		В	0.00		В		0.00		В	0.00		В	
	0.00		N	0.00		N		0.00		N	0.00		N	
	0.00		R	0.00		R		0.00		R	0.00		R	
	0.00		S	0.00		S		0.00		S	0.00		S	
	32.40	2,861,727	T	32.40	2,861,727	T		32.40	2,861,727	T	32.40	2,861,727	T	
	0.00		U	0.00		U		0.00		U	0.00		U	
	0.00		W	0.00		W		0.00		W	0.00		W	
	0.00		X	0.00		X		0.00		X	0.00		X	
	40.00	3,561,886		40.00	3,561,886			40.00	3,561,886		40.00	3,561,886		

- 1

AGREE

OBJECTIVE: TO WORK FOR THE BETTERMENT OF CONDITIONS OF ALL HAWAIIANS BY PROVIDING LEADERSHIP, GUIDANCE. DIRECTION, AND EXECUTIVE OVERSIGHT. THE OFFICE OF HAWAIIAN AFFAIRS SEEKS TO EXCEL AMONG HAWAII'S ORGANIZATIONS IN MANAGING RESOURCES, AS WELL AS APPLYING TECHNOLOGY TO STREAMLINE PROCESSES, AND FULLY INTEGRATE ALL ASPECTS OF INFORMATION SHARING AND PROGRAM SUPPORT, AND TO COORDINATE DATA GATHERING, PLANNING, RESEARCH, AND DEVELOPMENT EFFORTS WITH OTHER HAWAIIAN AGENCIES.

Program ID OHA160

HA160 SUPPORT SERVICES

Structure #: 011600000000

Subject Committee: HWN HAWAIIAN AFFAIRS

		SENATE				I	HOUSE			
SEQ#	EXPLANATION	FY 2016	FY 2	2017	EXPLANATION	FY 2016		FY 2017		SEQ#
20-001	l									20-001
	(3.00)	T	(3.00)	T	(3	.00)	T	(3.00)	T	
	OHA REQUEST: TRANSFER-OUT (3) P TO BENEFICIARY ADV (-3.00/T; -3.00/T)	VOCACY (OHA175).		,	TO BENEFICIARY AI (-3.00/T; -3.00/T)	DVOCACY (OHA1	75).	NISTRATION (OHA160		
	AGREE									
	SENATE CONCURS.				HOUSE CONCURS					
	SEE OHA175 SEQ. NO.	20-001.			SEE OHA175 SEQ. NO	O. 20-001.				
70-001	(2.57)	A	(2.57)	A	(2	.57)	A	(2.57)	A	70-001
	2.57	T	2.57	T	2	.57	T	2.57	T	
	OHA REQUEST: CHANGE MEANS OF GENERAL FUNDS TO		57) POSITIONS FR	COM	OHA REQUEST: CHANGE MEANS O GENERAL FUNDS TO		R (2.57) I	POSITIONS FROM		
	(-2.57/A; -2.57/A) (2.57/T; 2.57/T)				(-2.57/A; -2.57/A) (2.57/T; 2.57/T)					
	(2.3 // 1; 2.3 // 1)	******	******	******	(2.3 // 1; 2.3 // 1)	******	******	*******	*****	
	AGREE									

Program ID OHA160

HA160 SUPPORT SERVICES

0.00

37.00

X

3,561,886

0.00

37.00

Structure #: 011600000000

Subject Committee: HWN HAWAIIAN AFFAIRS

		SENAT	E						НО	USE			
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017	SEQ#
	(2.57)		A	(2.57)		A	TOTAL CHANGES BY MOF	(2.57)		A	(2.57)		A
	(.43)		T	(.43)		T		(.43)		T	(.43)		T
	(3.00)			(3.00)			TOTAL CHANGES	(3.00)			(3.00)		
	5.03	700,159	A	5.03	700,159	A	BUDGET TOTALS BY MOF	5.03	700,159	Α	5.03	700,159	A
	0.00		В	0.00		В		0.00		В	0.00		В
	0.00		N	0.00		N		0.00		N	0.00		N
	0.00		R	0.00		R		0.00		R	0.00		R
	0.00		S	0.00		S		0.00		S	0.00		S
	31.97	2,861,727	T	31.97	2,861,727	T		31.97	2,861,727	T	31.97	2,861,727	T
	0.00		U	0.00		U		0.00		U	0.00		U
	0.00		W	0.00		W		0.00		W	0.00		W

TOTAL BUDGET

0.00

37.00

X

3,561,886

0.00

37.00

X

3,561,886

X

3,561,886

Program ID OHA175

BENEFICIARY ADVOCACY

Structure #: 01175 000000

Subject Committee: HWN

HAWAIIAN AFFAIRS

		SENATI	E						Н	OUSE				
EQ# EXPLA	NATION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ
	2.86	2,012,980	A	2.86	2,012,980	A		2.86	2,012,980	A	2.86	2,012,980	A	
	0.00		В	0.00		В		0.00		В	0.00		В	
	0.00		N	0.00		N		0.00		N	0.00		N	
	0.00		R	0.00		R		0.00		R	0.00		R	
	0.00		S	0.00		S		0.00		S	0.00		S	
	14.14	3,042,863	T	14.14	3,042,863	T		14.14	3,042,863	T	14.14	3,042,863	T	
	0.00		U	0.00		U		0.00		U	0.00		U	
	0.00		W	0.00		W		0.00		W	0.00		W	
	0.00		X	0.00		X		0.00		X	0.00		X	
	17.00	5,055,843		17.00	5,055,843			17.00	5,055,843		17.00	5,055,843		
	*******	******	******	*******	*******	*****	**********	******	*******	******	******	*******	*****	
	*******	*******	*****	******	*****	*****	OBJECTIVE: TO THROUGH IMPI SERVICES, PAR HEALTH, AND IN RIGHTS AND IN PUBLIC POLICY OUTREACH, AN	ROVING A TICULAR ECONOMI NTERESTS Y DEVELO	CCESS TO RE LY IN THE AR C DEVELOPM OF HAWAIIA PMENT, DIAL	SOURCEAS OF	ES, BENEF FHOUSING O ADVANC OUGH ADV	ITS, AND , EDUCATION E THE /OCACY,	,	
AGREE	*******	*******	*****	*******	******	*****	THROUGH IMP SERVICES, PAR HEALTH, AND I RIGHTS AND IN PUBLIC POLICY	ROVING A TICULAR ECONOMI NTERESTS Y DEVELO	CCESS TO RE LY IN THE AR C DEVELOPM OF HAWAIIA PMENT, DIAL	SOURCEAS OF	ES, BENEF FHOUSING O ADVANC OUGH ADV	ITS, AND , EDUCATION E THE /OCACY,	****** *	20-0
AGREE	3.00	*******	******** T	3.00	******	T	THROUGH IMP SERVICES, PAR HEALTH, AND I RIGHTS AND IN PUBLIC POLICY	ROVING A TICULAR ECONOMI NTERESTS Y DEVELO	CCESS TO RE LY IN THE AR C DEVELOPM OF HAWAIIA PMENT, DIAL	SOURCEAS OF	ES, BENEF FHOUSING O ADVANC OUGH ADV	ITS, AND , EDUCATION E THE /OCACY,	T	
AGREE 20-001 OHA RE TRANS	3.00 QUEST: SFER-IN (3) POSI CIARY ADVOCA 3.00/T)	TIONS FROM A ACY (OHA175).	T	3.00 HISTRATION	N (OHA160) TO	T	THROUGH IMPI SERVICES, PAR HEALTH, AND IN RIGHTS AND IN PUBLIC POLICY OUTREACH, AN OHA REQUEST: TRANSFER-IN BENEFICIARY A (3.00/T; 3.00/T)	ROVING A ATICULAR. ECONOMI NTERESTS Y DEVELO ND LITIGA 3.00 : (3) POSITI	CCESS TO RE LY IN THE AR C DEVELOPM OF HAWAIIA PMENT, DIAL TION. IONS FROM A CY (OHA175).	SOURC EAS OI ENT. T NS THE OGUE, T	EES, BENEFI F HOUSING, O ADVANC COUGH ADV COMMUNI 3.00	ITS, AND , EDUCATION E THE /OCACY, IY OHA160) TO	T	
AGREE 20-001 OHA RE TRANS BENEFIG	3.00 QUEST: SFER-IN (3) POSI CIARY ADVOCA 3.00/T)	TIONS FROM A	T	3.00 HISTRATION	N (OHA160) TO	T	THROUGH IMPI SERVICES, PAR HEALTH, AND IN RIGHTS AND IN PUBLIC POLICY OUTREACH, AN OHA REQUESTS TRANSFER-IN BENEFICIARY	ROVING A ATICULAR. ECONOMI NTERESTS Y DEVELO ND LITIGA 3.00 : (3) POSITI	CCESS TO RE LY IN THE AR C DEVELOPM OF HAWAIIA PMENT, DIAL TION. IONS FROM A CY (OHA175).	SOURC EAS OI ENT. T NS THE OGUE, T	EES, BENEFI F HOUSING, O ADVANC COUGH ADV COMMUNI 3.00	ITS, AND , EDUCATION E THE /OCACY, IY OHA160) TO	T	
OHA RE TRANS BENEFIC (3.00/T; 3	3.00 QUEST: SFER-IN (3) POSI CIARY ADVOCA 3.00/T)	TIONS FROM A	T	3.00 HISTRATION	N (OHA160) TO	T	THROUGH IMPI SERVICES, PAR HEALTH, AND IN RIGHTS AND IN PUBLIC POLICY OUTREACH, AN OHA REQUEST: TRANSFER-IN BENEFICIARY A (3.00/T; 3.00/T)	ROVING A TTICULAR ECONOMI NTERESTS Y DEVELO ND LITIGA 3.00 : (3) POSITI	CCESS TO RE LY IN THE AR C DEVELOPM OF HAWAIIA PMENT, DIAL TION. IONS FROM A CY (OHA175).	SOURC EAS OI ENT. T NS THE OGUE, T	EES, BENEFI F HOUSING, O ADVANC COUGH ADV COMMUNI 3.00	ITS, AND , EDUCATION E THE /OCACY, IY OHA160) TO	T	

Program ID OHA175

BENEFICIARY ADVOCACY

Structure #: 01175 000000

Subject Committee: HWN HAWAIIAN AFFAIRS

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				1			
60-001	1	(3) T	(3) T		(3) T	(3) T	60-00
	OHA REQUEST: REDUCE FUNDS FO	R PERSONNEL COSTS.	(3) 1	OHA REQUEST: REDUCE FUNDS FO	OR PERSONNEL COSTS.	(3) 1	
	(/-3T; /-3T) ************************************	**********************	*********	(/-3T; /-3T) ************************************	*********	************	*
	SENATE CONCURS. DETAIL OF OHA RE PERSONAL SERVICE			HOUSE CONCURS DETAIL OF OHA REPERSONAL SERVICE			
61-001	I	(570) A	(570) A		(570) A	(570) A	61-00
		(570) T	(570) T		(570) T	(570) T	
	OHA REQUEST: REDUCE FUNDS FO (/-570A; /-570A) (/-570T; /-570T)	R EDUCATIONAL IMPROVI	EMENT PROGRAM.	OHA REQUEST: REDUCE FUNDS FO (/-570A; /-570A) (/-570T; /-570T)	OR EDUCATIONAL IMPROV	VEMENT PROGRAM.	*
	AGREE						
	SENATE CONCURS. DETAIL OF OHA RE	OUEST:		HOUSE CONCURS			
		ROVEMENT PROGRAM (-570)A/-570T)	DETAIL OF OHA RE EDUCATIONAL IMP	EQUEST: ROVEMENT PROGRAM (-5	70A/-570T)	

Program ID OHA175

5 BENEFICIARY ADVOCACY

Structure #: 01175 000000

Subject Committee: HWN HAWAIIAN AFFAIRS

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2016	FY	2017	EXPLANATION	FY 2016	FY 2017	SEQ#
					ı			
62-001		(250,000) A		(250,000) A		(250,000) A	(250,000) A	
		(250,000) T		(250,000) T		(250,000) T	(250,000) T	1
	CABLE TELEVISION.	R NATIVE HAWAIIAN	LANGUAGE CO	ONTENT ON	CABLE TELEVISION		NGUAGE CONTENT ON	
	(/-250,000A; /-250,000A (/-250,000T; /-250,000T	· ·			(/-250,000A; /-250,000 (/-250,000T; /-250,000			
	, , , ,	**********	******	******	, , , ,		**********	***
	AGREE							
	SENATE CONCURS.	OT TERM			HOUSE CONCURS			
	DETAIL OF OHA RE NATIVE HAWAIIAN I 250,000A/-250,000T)	QUEST: LANGUAGE CONTENT	ON CABLE TE	LEVISION (-	DETAIL OF OHA RI NATIVE HAWAIIAN	EQUEST: LANGUAGE CONTENT ON	CABLE TELEVISION (-	
					250,000A/-250,000T)			
70-001	(1.39) A	(1.39)	A	(1	39) A	(1.39)	70-00
	1.39	T	1.39	T	1	.39 T	1.39	
	OHA REQUEST: CHANGE MEANS OF GENERAL FUNDS TO	F FINANCING FOR (1.39 TRUST FUNDS.	9) POSITIONS F	FROM	OHA REQUEST: CHANGE MEANS C GENERAL FUNDS TO	OF FINANCING FOR (1.39) PO O TRUST FUNDS.	OSITIONS FROM	
	(-1.39/A; -1.39/A) (1.39/T; 1.39/T)				(-1.39/A; -1.39/A) (1.39/T; 1.39/T)			
	AGREE				*********	, , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•••

Program ID OHA175

BENEFICIARY ADVOCACY

Structure #: 01175 000000

Subject Committee: HWN HAWAIIAN AFFAIRS

		SENATE	E						НО	USE			
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION]	FY 2016		FY	2017	SE
	(1.39)	(250,570)	A	(1.39)	(250,570)	A	TOTAL CHANGES BY MOF	(1.39)	(250,570)	A	(1.39)	(250,570)	A
	4.39	(250,573)	T	4.39	(250,573)	T		4.39	(250,573)	T	4.39	(250,573)	T
	3.00	(501,143)		3.00	(501,143)		TOTAL CHANGES	3.00	(501,143)		3.00	(501,143)	
	1.47	1,762,410	A	1.47	1,762,410	A	BUDGET TOTALS BY MOF	1.47	1,762,410	A	1.47	1,762,410	A
	0.00		В	0.00		В		0.00		В	0.00		В
	0.00		N	0.00		N		0.00		N	0.00		N
	0.00		R	0.00		R		0.00		R	0.00		R
	0.00		S	0.00		S		0.00		S	0.00		S
	18.53	2,792,290	T	18.53	2,792,290	T		18.53	2,792,290	T	18.53	2,792,290	T
	0.00		U	0.00		U		0.00		U	0.00		U
	0.00		W	0.00		W		0.00		W	0.00		W
	0.00		X	0.00		X		0.00		X	0.00		X
	20.00	4,554,700		20.00	4,554,700		TOTAL BUDGET	20.00	4,554,700	·	20.00	4,554,700	

		SEN	ATE				ноп	JSE		
	FIR	ST FY	SE	COND FY		FIR	ST FY	SE	COND FY	
A	11.09	2,741,574	11.09	2,741,574	TOTAL APPROPRIATION	11.09	2,741,574	11.09	2,741,574	A
В	0.00		0.00		BY MOF	0.00		0.00		В
N	0.00		0.00			0.00		0.00		N
R	0.00		0.00			0.00		0.00		R
S	0.00		0.00			0.00		0.00		S
T	50.91	6,180,277	50.91	6,180,277		50.91	6,180,277	50.91	6,180,277	T
U	0.00		0.00			0.00		0.00		U
W	0.00		0.00			0.00		0.00		W
X	0.00		0.00		_	0.00		0.00		X
	62.00	8,921,851	62.00	8,921,851	GRAND TOTAL APPROPRIATIONS	62.00	8,921,851	62.00	8,921,851	
A	(4.12)	(250,570)	(4.12)	(250,570)	TOTAL CHANGES BY MOF	(4.12)	(250,570)	(4.12)	(250,570)	A
T	4.12	(250,573)	4.12	(250,573)		4.12	(250,573)	4.12	(250,573)	T
	0.00	(501,143)	0.00	(501,143)	GRAND TOTAL CHANGES	0.00	(501,143)	0.00	(501,143)	
A	6.97	2,491,004	6.97	2,491,004	BUDGET TOTALS BY MOF	6.97	2,491,004	6.97	2,491,004	A
T	55.03	5,929,704	55.03	5,929,704		55.03	5,929,704	55.03	5,929,704	T
	62.00	8,420,708	62.00	8,420,708	GRAND TOTAL BUDGET	62.00	8,420,708	62.00	8,420,708	
		 -			=					