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# A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 PART I

2 SECTION 1. There are appropriated or authorized from the  
3 sources of funding indicated below to collective bargaining  
4 statewide (BUF 102) the following sums, or so much thereof as  
5 may be necessary, to fund for fiscal biennium 2015-2017 all  
6 collective bargaining cost items for salary increases and other  
7 wage related costs in the supplemental agreement negotiated with  
8 the exclusive bargaining representative of collective bargaining  
9 unit (5):

10	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
11 General Funds	\$39,957,331	\$13,439,659
12 Federal Funds	1,017,457	\$342,046
13 Trust Funds	32,006	9,574
14 Interdepartmental Transfers	7,120	2,513

15 SECTION 2. Funds appropriated or authorized by this part  
16 shall be allotted by the director of finance to the appropriate  
17 state departments for expenditure in the respective fiscal year  
18 for the purposes of this part.



1 PART II

2 SECTION 3. There are appropriated or authorized from the  
3 sources of funding indicated below to collective bargaining  
4 statewide (BUF 102) the following sums, or so much thereof as  
5 may be necessary, to fund for fiscal biennium 2015-2017, the  
6 salary increases and other cost adjustments authorized by  
7 chapter 89C, Hawaii Revised Statutes, for state officers and  
8 employees who are excluded from collective bargaining and belong  
9 to the same compensation plans as those officers and employees  
10 within collective bargaining unit (5):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
11 General Funds	\$1,246,377	\$466,043
12 Federal Funds	175,867	66,064
13 Trust Funds	3,764	1,263
14 Interdepartmental Transfers	668	265

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16 SECTION 4. Funds appropriated or authorized by this part  
17 shall be allotted by the director of finance to the appropriate  
18 state departments for expenditure in the respective fiscal year  
19 for the purposes of this part.

20 PART III



1 SECTION 5. There are appropriated from the source of  
2 funding indicated below to health premium payments (BUF 761) the  
3 following sums, or so much thereof as may be necessary, to fund  
4 for fiscal biennium 2015-2017, the Hawaii employer union health  
5 benefits trust fund costs in the agreement negotiated with the  
6 exclusive bargaining representative of collective bargaining  
7 unit (5):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
9 General Funds	\$1,098,699	\$573,130

10 SECTION 6. Funds appropriated by this part shall be  
11 allotted by the director of finance to the appropriate state  
12 departments for expenditure in the respective fiscal year for  
13 the purposes of this part.

14 PART IV

15 SECTION 7. Salary increases and cost adjustments provided  
16 in this Act for any officer or employee whose compensation is  
17 paid, in whole or in part, from federal, special, or other funds  
18 shall be paid wholly or proportionately, as the case may be,  
19 from the respective funds.

20 SECTION 8. Funds appropriated or authorized by this Act  
21 that are not expended or encumbered by June 30, 2016, and



1 June 30, 2017, of the respective fiscal years, shall lapse as of  
2 those dates.

3 SECTION 9. This Act, upon its approval, shall take effect  
4 on July 1, 2015.

5



**Report Title:**

Appropriations for Collective Bargaining Cost Items

**Description:**

Provides fund authorizations and appropriations for collective bargaining cost items for Unit (5) and its excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2015-2017. (CD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

