
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to program planning,
4 analysis, budgeting (BUF 102) the following sums, or so much
5 thereof as may be necessary, to fund for fiscal
6 biennium 2015-2017 all collective bargaining cost items in the
7 agreement negotiated with the exclusive bargaining
8 representative of collective bargaining unit (3):

9	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
10 General Funds	-0-	-0-
11 Special Funds	-0-	-0-
12 Federal Funds	-0-	-0-
13 Other Funds	-0-	-0-

14 Of the above amounts, the following amounts are for the
15 department of education:



	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
1		
2	General Funds	-0-
3	Special Funds	-0-
4	Federal Funds	-0-
5	Other Funds	-0-

6 SECTION 2. Funds appropriated or authorized by this part
7 shall be allotted by the director of finance to the appropriate
8 state departments for expenditure in the respective fiscal year
9 for the purposes of this part.

10 PART II

11 SECTION 3. There are appropriated or authorized from the
12 sources of funding indicated below to administrative director
13 services (JUD 601) the following sums, or so much thereof as may
14 be necessary, to fund for fiscal biennium 2015-2017 all
15 collective bargaining cost items in the agreement negotiated
16 with the exclusive bargaining representative of collective
17 bargaining unit (3):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
18		
19	General Funds	-0-
20	Special Funds	-0-
21	Federal Funds	-0-



1 SECTION 4. Funds appropriated or authorized by this part
2 shall be expended by the chief justice in the respective fiscal
3 year for the purposes of this part.

4 PART III

5 SECTION 5. There are appropriated or authorized from the
6 sources of funding indicated below to program planning,
7 analysis, budgeting (BUF 102) the following sums, or so much
8 thereof as may be necessary, to fund for fiscal
9 biennium 2015-2017, the salary increases and other cost
10 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
11 for state officers and employees excluded from collective
12 bargaining and belong to the same compensation plans as those
13 officers and employees within collective bargaining unit (3):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
15 General Funds	-0-	-0-
16 Special Funds	-0-	-0-
17 Federal Funds	-0-	-0-
18 Other Funds	-0-	-0-

19 Of the above amounts, the following amounts are for the
20 department of education:



	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
2 General Funds	-0-	-0-
3 Special Funds	-0-	-0-
4 Federal Funds	-0-	-0-
5 Other Funds	-0-	-0-

6 SECTION 6. Funds appropriated or authorized by this part
7 shall be allotted by the director of finance to the appropriate
8 state departments for expenditure in the respective fiscal year
9 for the purposes of this part.

10 PART IV

11 SECTION 7. There are appropriated or authorized from the
12 sources of funding indicated below to administrative director
13 services (JUD 601) the following sums, or so much thereof as may
14 be necessary, to fund for fiscal biennium 2015-2017, the salary
15 increases and other cost adjustments authorized by chapter 89C,
16 Hawaii Revised Statutes, by the chief justice for state officers
17 and employees who are excluded from collective bargaining and
18 belong to the same compensation plans as those officers and
19 employees within collective bargaining unit (3):



	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
2 General Funds	-0-	-0-
3 Special Funds	-0-	-0-
4 Federal Funds	-0-	-0-

5 SECTION 8. The sums appropriated or authorized by this
6 part shall be expended by the chief justice in the respective
7 fiscal year for the purposes of this part.

8 PART V

9 SECTION 9. There is appropriated from the source of
10 funding indicated below to program planning, analysis, and
11 budgeting (BUF 102) the following sums, or so much thereof as
12 may be necessary, to fund for fiscal biennium 2015-2017, the
13 collective bargaining cost items in the agreement negotiated for
14 state employees in collective bargaining unit (3) assigned to
15 the Hawaii health systems corporation:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
17 General Funds	-0-	-0-

18 SECTION 10. Funds appropriated by this part shall be
19 allotted by the director of finance to the Hawaii health systems
20 corporation for expenditure for the purposes of this part.

21 PART VI



1 SECTION 11. Salary increases and cost adjustments provided
2 in this Act for any officer or employee whose compensation is
3 paid, in whole or in part, from federal, special, or other funds
4 shall be paid wholly or proportionately, as the case may be,
5 from the respective funds.

6 SECTION 12. Funds appropriated or authorized by this Act
7 that are not expended or encumbered by June 30, 2016, and
8 June 30, 2017, of the respective fiscal years, shall lapse as of
9 those dates.

10 SECTION 13. This Act, upon its approval, shall take effect
11 on January 7, 2059.

12



Report Title:

Appropriations for Collective Bargaining Cost Items

Description:

To provide fund authorizations and appropriations for collective bargaining cost items for Unit (3) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2015-2017. Effective date 01/07/2059. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

