
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to collective bargaining
4 statewide (BUF 102) the following sums, or so much thereof as
5 may be necessary, to fund for fiscal biennium 2015-2017 all
6 collective bargaining cost items for salary increases and other
7 wage related costs in the agreement negotiated with the
8 exclusive bargaining representative of collective bargaining
9 units (3) and (4):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
10 General Funds	\$17,302,969	\$34,049,363
12 Special Funds	2,022,432	3,857,255
13 G.O. Bonds Funds	166,964	312,989
14 Federal Funds	1,827,326	3,558,238
15 Other Federal Funds	252,236	498,602
16 Trust Funds	112,028	159,660
17 Interdepartmental Transfers	73,293	142,567

18



1 the following sums, or so much thereof as may be necessary, to
2 fund for fiscal biennium 2015-2017 all collective bargaining
3 cost items for salary increases and other wage related costs in
4 the agreement negotiated with the exclusive bargaining
5 representative of collective bargaining units (3) and (4):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
7 General Funds	\$2,026,916	\$3,823,181
8 Special Funds	83,071	157,224

9 SECTION 4. Funds appropriated or authorized by this part
10 shall be expended by the chief justice in the respective fiscal
11 year for the purposes of this part.

12 PART III

13 SECTION 5. There are appropriated or authorized from the
14 sources of funding indicated below to collective bargaining
15 statewide (BUF 102) the following sums, or so much thereof as
16 may be necessary, to fund for fiscal biennium 2015-2017, the
17 salary increases and other cost adjustments authorized by
18 chapter 89C, Hawaii Revised Statutes, for state officers and
19 employees who are excluded from collective bargaining and belong
20 to the same compensation plans as those officers and employees
21 within collective bargaining units (3) and (4):



	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>	
1			
2	General Funds	\$1,624,846	\$2,963,778
3	Special Funds	215,455	387,875
4	G.O. Bond Funds	2,300	4,244
5	Federal Funds	987,568	1,913,593
6	Other Federal Funds	3,143	7,017
7	Trust Funds	10,178	12,420
8	Interdepartmental Transfers	2,458	4,084
9	Revolving Funds	22,175	35,368
10	Other Funds	9,295	15,370
11	Special Funds CIP	19,753	37,367
12	Of the above amounts, the following amounts are for the		
13	department of education:		
14			
	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>	
15	General Funds	\$335,769	\$637,691
16	Special Funds	6,533	12,626
17	Federal Funds	919,022	1,795,087
18	Other Federal Funds	40	79
19	Trust Funds	319	419
20	Revolving Funds	6,914	9,630



1 SECTION 6. Funds appropriated or authorized by this part
2 shall be allotted by the director of finance to the appropriate
3 state departments for expenditure in the respective fiscal year
4 for the purposes of this part.

5 PART IV

6 SECTION 7. There are appropriated or authorized from the
7 sources of funding indicated below to administration (JUD 601)
8 the following sums, or so much thereof as may be necessary, to
9 fund for fiscal biennium 2015-2017, the salary increases and
10 other cost adjustments authorized by chapter 89C, Hawaii Revised
11 Statutes, for state officers and employees of the judiciary who
12 are excluded from collective bargaining and belong to the same
13 compensation plans as those officers and employees within
14 collective bargaining units (3) and (4):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
16 General Funds	\$124,111	\$220,021

17 SECTION 8. The sums appropriated or authorized by this
18 part shall be expended by the chief justice in the respective
19 fiscal year for the purposes of this part.

20 PART V



1 SECTION 9. There are appropriated from the source of
 2 funding indicated below to Hawaii health systems corporation -
 3 corporate office (HTH 210) the following sums, or so much
 4 thereof as may be necessary, to fund for fiscal
 5 biennium 2015-2017, the collective bargaining cost items in the
 6 agreement negotiated for state employees in collective
 7 bargaining units (3) and (4) assigned to the Hawaii health
 8 systems corporation:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
10 General Funds	\$1,789,022	\$3,481,207

11 SECTION 10. Funds appropriated by this part shall be
 12 allotted by the director of finance to the Hawaii health systems
 13 corporation for expenditure in the respective fiscal year for
 14 the purposes of this part.

15 PART VI

16 SECTION 11. There are appropriated from the source of
 17 funding indicated below to Hawaii health systems corporation -
 18 corporate office (HTH 210) the following sums, or so much
 19 thereof as may be necessary, to fund for fiscal
 20 biennium 2015-2017, the salary increases and other cost
 21 adjustments authorized by chapter 89C, Hawaii Revised Statutes,



1 for state officers and employees excluded from collective
2 bargaining assigned to the Hawaii health systems corporation who
3 belong to the same compensation plans as those officers and
4 employees within collective bargaining units (3) and (4):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
6 General Funds	\$135,360	\$213,457

7 SECTION 12. Funds appropriated by this part shall be
8 allotted by the director of finance to the Hawaii health systems
9 corporation for expenditure in the respective fiscal year for
10 the purposes of this part.

11 PART VII

12 SECTION 13. There are appropriated from the source of
13 funding indicated below to health premium payments (BUF 761) the
14 following sums, or so much thereof as may be necessary, to fund
15 for fiscal biennium 2015-2017, the Hawaii employer union health
16 benefits trust fund costs in the agreement negotiated with the
17 exclusive bargaining representative of collective bargaining
18 units (3) and (4):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
20 General Funds	\$2,548,075	\$4,733,331



1 Of the above amounts, the following amounts are for the
2 department of education:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
4 General Funds	\$1,079,366	\$2,008,972

5 SECTION 14. Funds appropriated by this part shall be
6 allotted by the director of finance to the appropriate state
7 departments for expenditure in the respective fiscal year for
8 the purposes of this part.

9 PART VIII

10 SECTION 15. There are appropriated from the source of
11 funding indicated below to health premium payments (BUF 761) the
12 following sums, or so much thereof as may be necessary, to fund
13 for fiscal biennium 2015-2017, the Hawaii employer union health
14 benefits trust fund costs authorized by chapter 89C, Hawaii
15 Revised Statutes, for state officers and employees excluded from
16 collective bargaining who belong to the same compensation plans
17 as those officers and employees within collective bargaining
18 units (3) and (4):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
20 General Funds	\$160,797	\$299,497



1 SECTION 18. Funds appropriated or authorized by this part
2 shall be allotted by the director of finance to the appropriate
3 state departments for expenditure in the respective fiscal year
4 for the purposes of this part.

5 PART X

6 SECTION 19. There are appropriated from the source of
7 funding indicated below to collective bargaining statewide (BUF
8 102) the following sums, or so much thereof as may be necessary,
9 to fund for fiscal biennium 2015-2017, the salary increases and
10 other cost adjustments authorized by chapter 89C, Hawaii Revised
11 Statutes, for state officers and employees excluded from
12 collective bargaining who belong to the same compensation plans
13 as those officers and employees within collective bargaining
14 unit (14):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
16 General Funds	\$35,975	\$57,892

17 SECTION 20. Funds appropriated by this part shall be
18 allotted by the director of finance to the appropriate state
19 departments for expenditure in the respective fiscal year for
20 the purposes of this part.

21 PART XI



1 SECTION 21. There are appropriated from the source of
2 funding indicated below to health premium payments (BUF 761) the
3 following sums, or so much thereof as may be necessary, to fund
4 for fiscal biennium 2015-2017, the Hawaii employer union health
5 benefits trust fund costs in the agreement negotiated with the
6 exclusive bargaining representative of collective bargaining
7 unit (14):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
9 General Funds	\$135,714	\$250,957

10 SECTION 22. Funds appropriated by this part shall be
11 allotted by the director of finance to the appropriate state
12 departments for expenditure in the respective fiscal year for
13 the purposes of this part.

14 PART XII

15 SECTION 23. There are appropriated from the source of
16 funding indicated below to health premium payments (BUF 761) the
17 following sums, or so much thereof as may be necessary, to fund
18 for fiscal biennium 2015-2017, the Hawaii employer union health
19 benefits trust fund costs authorized by chapter 89C, Hawaii
20 Revised Statutes, for state officers and employees excluded from
21 collective bargaining who belong to the same compensation plan



1 as those officers and employees in collective bargaining unit
2 (14):

3	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
4 General Funds	\$4,019	\$7,416

5 SECTION 24. Funds appropriated by this part shall be
6 allotted by the director of finance to the appropriate state
7 departments for expenditure in the respective fiscal year for
8 the purposes of this part.

9 PART XIII

10 SECTION 25. Salary increases and cost adjustments provided
11 in this Act for any officer or employee whose compensation is
12 paid, in whole or in part, from federal, special, or other funds
13 shall be paid wholly or proportionately, as the case may be,
14 from the respective funds.

15 SECTION 26. Funds appropriated or authorized by this Act
16 that are not expended or encumbered by June 30, 2016, and
17 June 30, 2017, of the respective fiscal years, shall lapse as of
18 those dates.

19 SECTION 27. This Act, upon its approval, shall take effect
20 on July 1, 2015



Report Title:

Appropriations for Collective Bargaining Cost Items; Units (3), (4), (14)

Description:

Authorizes and appropriates funds for collective bargaining cost items for Bargaining Units (3), (4) and (14) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2015-2017. (CD1)

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