
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I**

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to collective bargaining
4 statewide (BUF 102) the following sums, or so much thereof as
5 may be necessary, to fund for fiscal biennium 2015-2017 all
6 collective bargaining cost items for salary increases and other
7 wage related costs in the agreement negotiated with the
8 exclusive bargaining representative of collective bargaining
9 unit (2):

10	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
11 General Funds	\$1,024,872	\$1,758,967
12 Special Funds	402,684	639,910
13 Federal Funds	16,980	27,883
14 Revolving Funds	29,041	44,654

15 Of the above amounts, the following amounts are for the
16 department of education:



	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
1		
2	General Funds	\$558,543
3	Special Funds	921
4	Federal Funds	123
		202

5 SECTION 2. Funds appropriated or authorized by this part
 6 shall be allotted by the director of finance to the appropriate
 7 state departments for expenditure in the respective fiscal year
 8 for the purposes of this part.

9 **PART II**

10 SECTION 3. There are appropriated or authorized from the
 11 sources of funding indicated below to Hawaii health systems
 12 corporation - corporate office (HTH 210) the following sums, or
 13 so much thereof as may be necessary, to fund for fiscal biennium
 14 2015-2017, the collective bargaining cost items in the agreement
 15 negotiated with state employees in collective bargaining
 16 unit (2) assigned to the Hawaii health systems corporation:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
17		
18	Special Funds	\$118,595
		\$186,425

19 SECTION 4. Funds appropriated or authorized by this part
 20 shall be allotted by the director of finance to the Hawaii



1 health systems corporation for expenditure in the respective
2 fiscal year for the purposes of this part.

3 **PART III**

4 SECTION 5. There are appropriated or authorized from the
5 sources of funding indicated below to health premium payments
6 (BUF 761) the following sums, or so much thereof as may be
7 necessary, to fund for fiscal biennium 2015-2017, the Hawaii
8 employer union health benefits trust fund costs in the agreement
9 negotiated with the exclusive bargaining representative of
10 collective bargaining unit (2):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
11 General Funds	\$156,745	\$288,812

13 Of the above amounts, the following amounts are for the
14 department of education:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
15 General Funds	\$87,054	\$160,506

17 SECTION 6. Funds appropriated or authorized by this part
18 shall be allotted by the director of finance to the Hawaii
19 health systems corporation for expenditure in the respective
20 fiscal year for the purposes of this part.

21 **PART IV**



1 SECTION 7. Salary increases and cost adjustments provided
2 in this Act for any officer or employee whose compensation is
3 paid, in whole or in part, from federal, special, or other funds
4 shall be paid wholly or proportionately, as the case may be,
5 from the respective funds.

6 SECTION 8. Funds appropriated or authorized by this Act
7 that are not expended or encumbered by June 30, 2016, and
8 June 30, 2017, of the respective fiscal years, shall lapse as of
9 those dates.

10 SECTION 9. This Act, upon its approval, shall take effect
11 on July 1, 2015.

12



Report Title:

Appropriations for Collective Bargaining Cost Items; Unit (2)

Description:

Authorizes and appropriates funds for collective bargaining cost items for Bargaining Unit (2), including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2015-2017. (CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

