



**GOV. MSG. NO. 1155**

EXECUTIVE CHAMBERS  
HONOLULU

DAVID Y. IGE  
GOVERNOR

May 28, 2015

The Honorable Ronald D. Kouchi,  
President  
and Members of the Senate  
Twenty-Eighth State Legislature  
State Capitol, Room 210  
Honolulu, Hawai'i 96813

The Honorable Joseph M. Souki,  
Speaker and Members of the  
House of Representatives  
Twenty-Eighth State Legislature  
State Capitol, Room 431  
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Souki, and Members of the Legislature:

This is to inform you that on May 28, 2015, the following bill was signed into law:

SB1078 SD1 HD1 CD1

**MAKING APPROPRIATIONS FOR COLLECTIVE  
BARGAINING COST ITEMS  
ACT 055 (15)**

Sincerely,

DAVID Y. IGE  
Governor, State of Hawai'i

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1	Revolving Funds	242,398	451,117
2	Other funds	67,032	129,100
3	Special Fund CIP	366,591	668,155

4 Of the above amounts, the following amounts are for the  
5 department of education:

6		<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
7	General Funds	\$7,492,067	\$14,730,897
8	Special Funds	32,758	67,467
9	G.O. Bond Funds	47,402	91,939
10	Federal Funds	226,106	431,500
11	Other Federal Funds	49	100
12	Trust Funds	19,953	32,664
13	Interdepartmental Transfers	1,688	3,570
14	Revolving Funds	23,004	43,425

15 SECTION 2. Funds appropriated or authorized by this part  
16 shall be allotted by the director of finance to the appropriate  
17 state departments for expenditure in the respective fiscal year  
18 for the purposes of this part.

19 PART II

20 SECTION 3. There are appropriated or authorized from the  
21 sources of funding indicated below to administration (JUD 601)



1 the following sums, or so much thereof as may be necessary, to  
2 fund for fiscal biennium 2015-2017 all collective bargaining  
3 cost items for salary increases and other wage related costs in  
4 the agreement negotiated with the exclusive bargaining  
5 representative of collective bargaining units (3) and (4):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
7 General Funds	\$2,026,916	\$3,823,181
8 Special Funds	83,071	157,224

9 SECTION 4. Funds appropriated or authorized by this part  
10 shall be expended by the chief justice in the respective fiscal  
11 year for the purposes of this part.

12 PART III

13 SECTION 5. There are appropriated or authorized from the  
14 sources of funding indicated below to collective bargaining  
15 statewide (BUF 102) the following sums, or so much thereof as  
16 may be necessary, to fund for fiscal biennium 2015-2017, the  
17 salary increases and other cost adjustments authorized by  
18 chapter 89C, Hawaii Revised Statutes, for state officers and  
19 employees who are excluded from collective bargaining and belong  
20 to the same compensation plans as those officers and employees  
21 within collective bargaining units (3) and (4):



	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>	
1			
2	General Funds	\$1,624,846	\$2,963,778
3	Special Funds	215,455	387,875
4	G.O. Bond Funds	2,300	4,244
5	Federal Funds	987,568	1,913,593
6	Other Federal Funds	3,143	7,017
7	Trust Funds	10,178	12,420
8	Interdepartmental Transfers	2,458	4,084
9	Revolving Funds	22,175	35,368
10	Other Funds	9,295	15,370
11	Special Funds CIP	19,753	37,367

12 Of the above amounts, the following amounts are for the  
 13 department of education:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>	
14			
15	General Funds	\$335,769	\$637,691
16	Special Funds	6,533	12,626
17	Federal Funds	919,022	1,795,087
18	Other Federal Funds	40	79
19	Trust Funds	319	419
20	Revolving Funds	6,914	9,630



1 SECTION 6. Funds appropriated or authorized by this part  
2 shall be allotted by the director of finance to the appropriate  
3 state departments for expenditure in the respective fiscal year  
4 for the purposes of this part.

5 PART IV

6 SECTION 7. There are appropriated or authorized from the  
7 sources of funding indicated below to administration (JUD 601)  
8 the following sums, or so much thereof as may be necessary, to  
9 fund for fiscal biennium 2015-2017, the salary increases and  
10 other cost adjustments authorized by chapter 89C, Hawaii Revised  
11 Statutes, for state officers and employees of the judiciary who  
12 are excluded from collective bargaining and belong to the same  
13 compensation plans as those officers and employees within  
14 collective bargaining units (3) and (4):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
15		
16	\$124,111	\$220,021

17 SECTION 8. The sums appropriated or authorized by this  
18 part shall be expended by the chief justice in the respective  
19 fiscal year for the purposes of this part.

20 PART V



1 SECTION 9. There are appropriated from the source of  
 2 funding indicated below to Hawaii health systems corporation -  
 3 corporate office (HTH 210) the following sums, or so much  
 4 thereof as may be necessary, to fund for fiscal  
 5 biennium 2015-2017, the collective bargaining cost items in the  
 6 agreement negotiated for state employees in collective  
 7 bargaining units (3) and (4) assigned to the Hawaii health  
 8 systems corporation:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
10 General Funds	\$1,789,022	\$3,481,207

11 SECTION 10. Funds appropriated by this part shall be  
 12 allotted by the director of finance to the Hawaii health systems  
 13 corporation for expenditure in the respective fiscal year for  
 14 the purposes of this part.

15 PART VI

16 SECTION 11. There are appropriated from the source of  
 17 funding indicated below to Hawaii health systems corporation -  
 18 corporate office (HTH 210) the following sums, or so much  
 19 thereof as may be necessary, to fund for fiscal  
 20 biennium 2015-2017, the salary increases and other cost  
 21 adjustments authorized by chapter 89C, Hawaii Revised Statutes,





1 for state officers and employees excluded from collective  
2 bargaining assigned to the Hawaii health systems corporation who  
3 belong to the same compensation plans as those officers and  
4 employees within collective bargaining units (3) and (4):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
6 General Funds	\$135,360	\$213,457

7 SECTION 12. Funds appropriated by this part shall be  
8 allotted by the director of finance to the Hawaii health systems  
9 corporation for expenditure in the respective fiscal year for  
10 the purposes of this part.

11 PART VII

12 SECTION 13. There are appropriated from the source of  
13 funding indicated below to health premium payments (BUF 761) the  
14 following sums, or so much thereof as may be necessary, to fund  
15 for fiscal biennium 2015-2017, the Hawaii employer union health  
16 benefits trust fund costs in the agreement negotiated with the  
17 exclusive bargaining representative of collective bargaining  
18 units (3) and (4):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
20 General Funds	\$2,548,075	\$4,733,331



1 Of the above amounts, the following amounts are for the  
2 department of education:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
4 General Funds	\$1,079,366	\$2,008,972

5 SECTION 14. Funds appropriated by this part shall be  
6 allotted by the director of finance to the appropriate state  
7 departments for expenditure in the respective fiscal year for  
8 the purposes of this part.

9 PART VIII

10 SECTION 15. There are appropriated from the source of  
11 funding indicated below to health premium payments (BUF 761) the  
12 following sums, or so much thereof as may be necessary, to fund  
13 for fiscal biennium 2015-2017, the Hawaii employer union health  
14 benefits trust fund costs authorized by chapter 89C, Hawaii  
15 Revised Statutes, for state officers and employees excluded from  
16 collective bargaining who belong to the same compensation plans  
17 as those officers and employees within collective bargaining  
18 units (3) and (4):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
20 General Funds	\$160,797	\$299,497



1 Of the above amounts, the following amounts are for the  
2 department of education:

3	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>	
4	General Funds	\$24,842	\$46,672

5 SECTION 16. Funds appropriated by this part shall be  
6 allotted by the director of finance to the appropriate state  
7 departments for expenditure in the respective fiscal year for  
8 the purposes of this part.

9 PART IX

10 SECTION 17. There are appropriated or authorized from the  
11 sources of funding indicated below to collective bargaining  
12 statewide (BUF 102) the following sums, or so much thereof as  
13 may be necessary, to fund for fiscal biennium 2015-2017, all  
14 collective bargaining cost items for salary increases and other  
15 wage related costs in the agreement negotiated with the  
16 exclusive bargaining representative of collective bargaining  
17 unit (14):

18	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>	
19	General Funds	\$1,250,717	\$2,241,059
20	Special Funds	96,935	184,471
21	Interdepartmental Transfers	198,321	356,026



1 SECTION 18. Funds appropriated or authorized by this part  
2 shall be allotted by the director of finance to the appropriate  
3 state departments for expenditure in the respective fiscal year  
4 for the purposes of this part.

5 PART X

6 SECTION 19. There are appropriated from the source of  
7 funding indicated below to collective bargaining statewide (BUF  
8 102) the following sums, or so much thereof as may be necessary,  
9 to fund for fiscal biennium 2015-2017, the salary increases and  
10 other cost adjustments authorized by chapter 89C, Hawaii Revised  
11 Statutes, for state officers and employees excluded from  
12 collective bargaining who belong to the same compensation plans  
13 as those officers and employees within collective bargaining  
14 unit (14):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
16 General Funds	\$35,975	\$57,892

17 SECTION 20. Funds appropriated by this part shall be  
18 allotted by the director of finance to the appropriate state  
19 departments for expenditure in the respective fiscal year for  
20 the purposes of this part.

21 PART XI



1 SECTION 21. There are appropriated from the source of  
2 funding indicated below to health premium payments (BUF 761) the  
3 following sums, or so much thereof as may be necessary, to fund  
4 for fiscal biennium 2015-2017, the Hawaii employer union health  
5 benefits trust fund costs in the agreement negotiated with the  
6 exclusive bargaining representative of collective bargaining  
7 unit (14):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
9 General Funds	\$135,714	\$250,957

10 SECTION 22. Funds appropriated by this part shall be  
11 allotted by the director of finance to the appropriate state  
12 departments for expenditure in the respective fiscal year for  
13 the purposes of this part.

14 PART XII

15 SECTION 23. There are appropriated from the source of  
16 funding indicated below to health premium payments (BUF 761) the  
17 following sums, or so much thereof as may be necessary, to fund  
18 for fiscal biennium 2015-2017, the Hawaii employer union health  
19 benefits trust fund costs authorized by chapter 89C, Hawaii  
20 Revised Statutes, for state officers and employees excluded from  
21 collective bargaining who belong to the same compensation plan



1 as those officers and employees in collective bargaining unit  
2 (14):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
4 General Funds	\$4,019	\$7,416

5 SECTION 24: Funds appropriated by this part shall be  
6 allotted by the director of finance to the appropriate state  
7 departments for expenditure in the respective fiscal year for  
8 the purposes of this part.

9 PART XIII

10 SECTION 25. Salary increases and cost adjustments provided  
11 in this Act for any officer or employee whose compensation is  
12 paid, in whole or in part, from federal, special, or other funds  
13 shall be paid wholly or proportionately, as the case may be,  
14 from the respective funds.

15 SECTION 26. Funds appropriated or authorized by this Act  
16 that are not expended or encumbered by June 30, 2016, and  
17 June 30, 2017, of the respective fiscal years, shall lapse as of  
18 those dates.

19 SECTION 27. This Act, upon its approval, shall take effect  
20 on July 1, 2015

APPROVED this 28 day of MAY, 2015



GOVERNOR OF THE STATE OF HAWAII