Program ID AGR131

RABIES QUARANTINE

Structure #: 010302020100

Subject Committee: AGL

			SENATE DI	RAFT					HOUSE DRA	FT			
SEQ#	EXPLANAT	TION	FY 2014		]	FY 2015	EXPLANATION	Ī	FY 2014	FY	2015		SEQ#
		36.32	3,281,623	В	36.32	3,281,623 B		36.32	3,281,623 B	36.32	3,281,623	В	
	-	36.32	3,281,623		36.32	3,281,623		36.32	3,281,623	36.32	3,281,623		
1000-00	)1									(36.32)	(3,281,623)		1000-00
				****		******	·	2) POSITION	IS AND FUNDS FOR	-			
	DISAGREE												
1001-00	)1									36.32	2,109,710	A	1001-00
	DISAGREE	******	******	*****	******	******************	· · · ·	OSITIONS A	ND FUNDS FOR RA	-		****	
							TOTAL CHANGES BY MOF			36.32 (36.32)	2,109,710 (3,281,623)		
					0.00		TOTAL CHANGES	0.00		0.00	(1,171,913)		
	-	0.00			0.00								
	-	0.00 36.32	3,281,623	В	36.32	3,281,623 B	BUDGET TOTALS BY MOF	36.32	3,281,623 B	36.32 0.00	2,109,710	A B	

Program ID AGR132

ANIMAL DISEASE CONTROL

Structure #: 010302020200

Subject Committee: AGL AGRICULTURE

		SENATE DI	RAFT						HOUSE DRA	AFT			
SEQ# EXP	LANATION	FY 2014			FY 2015		EXPLANATION		FY 2014	FY	7 2015		SEQ#
	13.68	1,497,780	A	13.68	1,497,780	A		13.68	1,497,780 A	13.68	1,497,780	A	
	5.00	159,527	В	5.00	281,052	В		5.00	159,527 B	5.00	281,052	В	
	0.00	377,518	N	0.00	377,518	N		0.00	377,518 N	0.00	377,518	N	
	18.68	2,034,825		18.68	2,156,350		_	18.68	2,034,825	18.68	2,156,350		
80-001										8.00		A	80-001
CON	<i>'</i>	NS FOR ANIMA ANENT.					TEMPORARY 7 (/A; 8.00/A)	POSITION: TO PERMA	S FOR ANIMAL DIS NENT.				
DISA		******	******	******	******	*****	***********	*****	*********	******	******	******	
DET (1) VF (1) LI (1) QU (5) QU	TE DOES NOT CO AIL OF GOVERNO TERINARY MEDI VESTOCK INSPEC JARANTINE ANIM JARANTINE ANIM 0, #47971; 39,972 E	OR'S REQUEST: CAL OFFICER TOR I SR11 (#1 IAL CARETAKI IAL CARETAKI	II SR20 18624; ER BC	28,836) 07 (#45639; 3	36,960)		(1) LIVESTOCK	OVERNOR RY MEDICA INSPECTO NE ANIMA	AL OFFICER II SR26 OR I SR11 (#118624; LL CARETAKER BC0	32,460)	•		

						TOTAL CHANGES BY MOF				8.00		A
0.00			0.00			TOTAL CHANGES	0.00			8.00		
13.68	1,497,780 A	. 1	3.68	1,497,780	A	BUDGET TOTALS BY MOF	13.68	1,497,780	A	21.68	1,497,780	A
5.00	159,527 B		5.00	281,052	В		5.00	159,527	В	5.00	281,052	В
0.00	377,518 N	Ī	0.00	377,518	N		0.00	377,518	N	0.00	377,518	N
18.68	2,034,825	1	8.68	2,156,350		TOTAL BUDGET	18.68	2,034,825		26.68	2,156,350	

Program ID AGR141

AGRICULTURAL RESOURCE MANAGEMENT

Structure #: 010304010000

Subject Committee: AGL

		SENATE I	RAFT						HOUSE DR	AFT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014	F	7 2015		SEQ :
	6.00	750,643	В А	6.00	911,887	A		6.00	750,643 A	6.00	911,887	A	
	23.50	2,116,000	) B	23.50	2,116,000	В		23.50	2,116,000 B	23.50	2,116,000	В	
	7.50	1,127,933	8 W	7.50	1,127,933	W		7.50	1,127,933 W	7.50	1,127,933	W	
	37.00	3,994,576	5	37.00	4,155,820		_	37.00	3,994,576	37.00	4,155,820		
101-00	1												101-0
				1.00	24,937	В					49,874	В	
	BRANCH SUPPORT.						BRANCH SUPP	ORT.					
	(/B; 1.00/24,937B)	******	*****	****	******	*****	(/B; 1.00/24,937)	B)	*******	******	*****	*****	
	(/B; 1.00/24,937B) ************************************	******	*****	******	*******	*****	(/B; 1.00/24,937)	B)		******	******	*****	
	(/B; 1.00/24,937B)  DISAGREE SENATE CONCURS.						(/B; 1.00/24,937)	B) ****************	UR	*******	******	*****	
	(/B; 1.00/24,937B)  DISAGREE  SENATE CONCURS. POSITION FUNDED	BY NON-AGRIC	ULTUF				(/B; 1.00/24,937)  HOUSE DOES I BREAKOUT AS	B) ************** NOT CONC	UR S:		*******	*****	
	(/B; 1.00/24,937B)  DISAGREE  SENATE CONCURS.  POSITION FUNDED  DETAIL OF GOVER! (1) SECRETARY I SRI	BY NON-AGRIC IOR'S REQUEST 2 (#15009A; 17,5	ULTUF				(/B; 1.00/24,937)  HOUSE DOES I BREAKOUT AS	B) ************************************	UR S: ARY I SR12 (#15009		******	****	
	(/B; 1.00/24,937B)  DISAGREE  SENATE CONCURS.  POSITION FUNDED  DETAIL OF GOVERN	BY NON-AGRIC IOR'S REQUEST 2 (#15009A; 17,5	ULTUF				HOUSE DOES I BREAKOUT AS (1) TEMPORAR FRINGE BENEI	B) NOT CONC S FOLLOWS Y SECRET FITS (14,762	UR S: ARY I SR12 (#15009 2B)		******	*****	
	(/B; 1.00/24,937B)  DISAGREE  SENATE CONCURS.  POSITION FUNDED  DETAIL OF GOVER! (1) SECRETARY I SRI	BY NON-AGRIC IOR'S REQUEST 2 (#15009A; 17,5 381)	ULTUF				(/B; 1.00/24,937)  HOUSE DOES I BREAKOUT AS (1) TEMPORAR	B)  NOT CONC S FOLLOWS Y SECRET FITS (14,762 OVERNOR	UR S: ARY I SR12 (#15009 2B) 'S REQUEST:		******	****	
	(/B; 1.00/24,937B)  DISAGREE  SENATE CONCURS.  POSITION FUNDED  DETAIL OF GOVER! (1) SECRETARY I SRI FRINGE BENEFITS (7	BY NON-AGRIC IOR'S REQUEST 2 (#15009A; 17,5 381)	ULTUF				HOUSE DOES I BREAKOUT AS (1) TEMPORAR FRINGE BENEI	B) NOT CONC S FOLLOWS Y SECRET FITS (14,762 OVERNOR' Y I SR12 (#	UR S: ARY I SR12 (#15009 2B) 'S REQUEST: 15009A; 17,556)		******	*****	

						TOTAL CHANGES BY MOF					
			1.00	24,937	В					49,874	В
0.00			1.00	24,937		TOTAL CHANGES	0.00		0.00	49,874	
6.00	750,643	A	6.00	911,887	A	BUDGET TOTALS BY MOF	6.00	750,643 A	6.00	911,887	A
23.50	2,116,000	В	24.50	2,140,937	В		23.50	2,116,000 B	23.50	2,165,874	В
7.50	1,127,933	W	7.50	1,127,933	W		7.50	1,127,933 W	7.50	1,127,933	W
37.00	3,994,576		38.00	4,180,757		TOTAL BUDGET	37.00	3,994,576	37.00	4,205,694	

Program ID AGR151

QUALITY AND PRICE ASSURANCE

Structure #: 010303020000

Subject Committee: AGL

AGRICULTURE

	SENATE DE	RAFT						HOUS	E DRA	FT			
XPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Z 2015		SEQ#
16.00	1,193,246	A	16.00	1,193,246	A		16.00	1,193,246	A	16.00	1,193,246	A	
3.00	374,738	В	3.00	374,738	В		3.00	374,738	В	3.00	374,738	В	
0.00	77,424	N	0.00	77,424	N		0.00	77,424	N	0.00	77,424	N	
0.00	300,000	T	0.00	300,000	T		0.00	300,000	T	0.00	300,000	T	
0.00	502,559	W	0.00	502,559	W		0.00	502,559	W	0.00	502,559	W	
19.00	2,447,967		19.00	2,447,967		_	19.00	2,447,967		19.00	2,447,967		
	(25,000)	A											2060-00
EDUCE FUNDS FOR 'RCE.	THE GOOD AGI					*******	*****	****	****	****	******	*****	*
]	16.00 3.00 0.00 0.00 0.00 19.00  NATE ADJUSTMENT EDUCE FUNDS FOR SECE.	16.00 1,193,246 3.00 374,738 0.00 77,424 0.00 300,000 0.00 502,559 19.00 2,447,967 (25,000)  NATE ADJUSTMENT: EDUCE FUNDS FOR THE GOOD AGIRCE.	16.00 1,193,246 A 3.00 374,738 B 0.00 77,424 N 0.00 300,000 T 0.00 502,559 W 19.00 2,447,967 (25,000) A  NATE ADJUSTMENT: EDUCE FUNDS FOR THE GOOD AGRICUI	16.00	16.00	The second color of the	The second color of the color	The second color of the	16.00	The image of the color of the	The image of the color of the	16.00	The second column   FY 2014   FY 2015   EXPLANATION   FY 2014   FY 2015

REDUCE UNNEEDED FUNDS FOR FY2014.

	(25,000)	A				TOTAL CHANGES BY MOF						
0.00	(25,000)		0.00			TOTAL CHANGES	0.00			0.00		
16.00	1,168,246	A	16.00	1,193,246	A	BUDGET TOTALS BY MOF	16.00	1,193,246	A	16.00	1,193,246	A
3.00	374,738	В	3.00	374,738	В		3.00	374,738	В	3.00	374,738	В
0.00	77,424	N	0.00	77,424	N		0.00	77,424	N	0.00	77,424	N
0.00	300,000	T	0.00	300,000	T		0.00	300,000	T	0.00	300,000	T
0.00	502,559	W	0.00	502,559	W		0.00	502,559	W	0.00	502,559	W
19.00	2,422,967		19.00	2,447,967		TOTAL BUDGET	19.00	2,447,967		19.00	2,447,967	

Program ID AGR153

AQUACULTURE DEVELOPMENT PROGRAM

Structure #: 010403000000

Subject Committee: AGL

		SENATE DI	RAFT						HOUS	E DRA	FT			
SEQ#	EXPLANATION	FY 2014		]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	4.00	310,405	A	4.00	310,405	A		4.00	310,405	A	4.00	310,405	A	
	0.00	125,000	В	0.00	125,000	В		0.00	125,000	В	0.00	125,000	В	
	0.00	46,134	N	0.00	46,134	N		0.00	46,134	N	0.00	46,134	N	
	4.00	481,539		4.00	481,539		_	4.00	481,539		4.00	481,539		
1000-00	1											300,000	A	1000-001
							HOUSE ADJUST ADD FUNDS FO	R FISH FEI						
	DISAGREE	*******	******	******	*******	*****	***********	******	*******	*****	*******	*******	:*****	k

						TOTAL CHANGES BY MOF					300,000	A
0.00			0.00			TOTAL CHANGES	0.00			0.00	300,000	
4.00	310,405	A	4.00	310,405	A	BUDGET TOTALS BY MOF	4.00	310,405	A	4.00	610,405	A
0.00	125,000	В	0.00	125,000	В		0.00	125,000	В	0.00	125,000	В
0.00	46,134	N	0.00	46,134	N		0.00	46,134	N	0.00	46,134	N
4.00	481,539		4.00	481,539		TOTAL BUDGET	4.00	481,539		4.00	781,539	

Program ID AGR161

AGRIBUSINESS DEVELOPMENT AND RESEARCH

Structure #: 010304020000

Subject Committee: AGL

			SENATE DI	RAFT						HOUSE DRA	FT			
SEQ#	EXPLANATIO	N	FY 2014		]	FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
		0.00	650,601	A	0.00	50,601	A	-	0.00	650,601 A	0.00	50,601	A	
		0.00	500,000	В	0.00	500,000	В		0.00	500,000 B	0.00	500,000	В	
		0.00	3,397,691	W	0.00	3,397,691	W		0.00	3,397,691 W	0.00	3,397,691	W	
		0.00	4,548,292		0.00	3,948,292			0.00	4,548,292	0.00	3,948,292		
100-00	 )1													100-0
						420,000	W					420,000	W	
	NEW LAND, INF (/W; /420,000W) **********************************	FRASTRU	**************************************	FACIL ******	TTIES.	*******	*****	(/W; /420,000W)		CTURE AND FACILIT		*******	*****	<b>:</b>
	SENATE CONCU	URS						HOUSE DOES N	OT CONC	I I R				
	DETAIL OF GC		R'S REQUEST:					BREAKOUT AS						
	EXECUTIVE DII			6)					`	#102627; 1,996W)				
	SECRETARY III	•						SECRETARY III	,	<i>'</i>				
	PROJECT MANA FRINGE BENEF	`						PROJECT MANA FRINGE BENEF	`	, , ,				
	SERVICES ON A							SERVICES ON A	. ,	,				
								\$400,000 NON-R	ECURRIN	G.				
								DETAIL OF GO	OVERNOR'	'S REQUEST:				
								EXECUTIVE DII	,					
								SECRETARY III	,	, ,				
								PROJECT MANA FRINGE BENEF						
								SERVICES ON A	` '	,				

Program ID AGR161

AGRIBUSINESS DEVELOPMENT AND RESEARCH

Structure #: 010304020000

Subject Committee: AGL

AGRICULTURE

	SENATE DRAF			HOUSE D		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

#### TOTAL CHANGES BY MOF

				420,000	W						420,000	W
0.00			0.00	420,000		TOTAL CHANGES	0.00			0.00	420,000	
0.00	650,601	Α	0.00	50,601	A	BUDGET TOTALS BY MOF	0.00	650,601 A	1	0.00	50,601	A
0.00	500,000	В	0.00	500,000	В		0.00	500,000 B	3	0.00	500,000	В
0.00	3,397,691	W	0.00	3,817,691	W		0.00	3,397,691 V	V	0.00	3,817,691	W
0.00	4,548,292		0.00	4,368,292		TOTAL BUDGET	0.00	4,548,292		0.00	4,368,292	

Program ID AGR171

AGRICULTURAL DEVELOPMENT AND MARKETING

Structure #: 010303030000

Subject Committee: AGL

AGRICULTURE

14.00

0.00

0.00

14.00

1,562,275 A

20,000 B

184,500 N

1,766,775

14.00

0.00

0.00

14.00

		SENATE DI	RAFT						HOUS	E DRA	AFT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	14.00	1,562,275	A	14.00	1,629,367	A		14.00	1,562,275	A	14.00	1,629,367	A	
	0.00	20,000	В	0.00	20,000	В		0.00	20,000	В	0.00	20,000	В	
	0.00	184,500	N	0.00	184,500	N		0.00	184,500	N	0.00	184,500	N	
	14.00	1,766,775		14.00	1,833,867		_	14.00	1,766,775		14.00	1,833,867		
102-00	)1											40,000	A	102-001
	ADD FUNDS FOR 201. DEPARTMENT OF AGE (/A; /40,000A) **********************************	RICULTURE AN	NUAI	L MEETING.		*****	ADD FUNDS F DEPARTMENT (/A; /40,000A)	OF AGRIC		IUAL N	MEETING.		****	
	SENATE DOES NOT CO DETAIL OF GOVERNO NATIONAL ASSOCIAT CONFERENCE (40,000) NON-RECURRING.	OR'S REQUEST:		RTMENT OF	AGRICULTUI	RE	HOUSE CONCU DETAIL OF GONATIONAL AS CONFERENCE	OVERNOR SOCIATIO		)EPAR	TMENT OF A	GRICULTURE	L	
	THOSE RECORDS						NON-RECURRI	NG.						
						TOTAL	CHANGES BY MOF					40,000	A	
	0.00			0.00		ТО	FAL CHANGES	0.00			0.00	40,000		

1,629,367 A BUDGET TOTALS BY MOF

TOTAL BUDGET

20,000 B

184,500 N

1,833,867

14.00

0.00

0.00

14.00

1,562,275 A

20,000 B

184,500 N

1,766,775

14.00

0.00

0.00

14.00

1,669,367 A

20,000 B

184,500 N

1,873,867

Program ID AGR192

GENERAL ADMINISTRATION FOR AGRICULTURE

Structure #: 010304030000

Subject Committee: AGL AGRICULTURE

		SENATE DRAFT					HOUSE DRA	AFT			
SEQ#	EXPLANATION	FY 2014		FY 2015	EXPLANATION		FY 2014	FY	2015		SEQ#
	22.00 5.00	1,489,886 A 299,315 B	22.00 5.00	1,531,076 A 326,280 B		22.00 5.00	1,489,886 A 299,315 B	22.00 5.00	1,531,076 326,280		
	27.00	1,789,201	27.00	1,857,356	_	27.00	1,789,201	27.00	1,857,356		
101-00	1				_				78,000	A	101-00
	SUPPLEMENTAL REQUADD FUNDS FOR INFOAND INTER-ISLAND TO (/A; /78,000A)	ORMATION TECHNO RAVEL EXPENSES.			AND INTER-ISI (/A; /78,000A)	FOR INFOR LAND TRA	ST: MATION TECHNOL VEL EXPENSES.			****	ŧ.
	SENATE DOES NOT CO DETAIL OF GOVERNO ELECTRONIC DATA PE TRANSPORTATION, IN	OR'S REQUEST: ROCESSING MAINTE	, ,	000)		FOLLOWS DATA PRO		ANCE (68,000)			
					\$68,000 NON-R	ECURRING	i.				
						OATA PRO	S REQUEST: CESSING MAINTEN ORTATION (10,000)	ANCE (68,000)			
1000-00	1							1.00	83,333	A	1000-00
					HOUSE ADJUS' ADD (1) POSITI COORDINATOI	ON AND F	UNDS FOR FARM T	O SCHOOL			
	DISAGREE	*************	******	**********	*********	******	*********	*******	******	*****	
1001-00	1							1.00	50,666	A	1001-00
	***********	*******	******	******	` '	ON AND F	UNDS FOR LIVESTO			*****	*
	DISAGREE										

Program ID AGR192

GENERAL ADMINISTRATION FOR AGRICULTURE

Structure #: 010304030000

Subject Committee: AGL

			SENATE DR	AFT							HOUSE I	DRA	FT			
SEQ#	EXPLANATIO	ON	FY 2014		]	FY 2015			EXPLANATION	]	FY 2014		FY	2015		SEQ#
1002-00	)1													83,333	A	1002-00
	**************************************	*******	******	*****	*******	******	****	****	HOUSE ADJUS' ADD FUNDS FO	OR THE AG			*****	******	*****	
1100-00	)1													250,000	A	1100-00
									HOUSE ADJUS' ADD FUNDS FO	OR VACATIO						
	DISAGREE	******	*******	*****	*******	******	****	****	**********	******	*******	*****	******	******	*****	•
1101-00	)1												(20.00)	(720,266)	A	1101-00
									HOUSE ADJUS' REDUCE (20) P	OSITIONS A						
	DISAGREE	*******	*******	******	*******	******	****	****	*********	*******	*******	*****	******	*******	*****	•
1200-00	)1													200,000	A	1200-00
									HOUSE ADJUS' ADD FUNDS FO		CURRENT EXPE	ENSE	S.			
	DISAGREE	*******	*******	******	**********	******	****	****	********	********	*******	*****	*******	******	*****	•
								TOTAL (	CHANGES BY MOF				(18.00)	25,066	A	
		0.00			0.00			TOT	'AL CHANGES	0.00			(18.00)	25,066		
	_	22.00	1,489,886		22.00			BUDGET	TOTALS BY MOF	22.00	1,489,886		4.00	1,556,142		
		5.00 27.00	299,315		27.00	326,280	В	TO	- FAL BUDGET	5.00	299,315	<u> </u>	9.00	326,280	<u>B</u>	
		27.00	1,789,201		27.00	1,857,356		10	I AL DUDGE I	27.00	1,789,201		9.00	1,882,422		

Program ID AGR846

PESTICIDES

Structure #: 040102000000

Subject Committee: AGL

		SENATE	DRAF	Γ					HOUSE DRA	AFT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
	8.00	496,81	.0 A	8.00	496,810	A		8.00	496,810 A	8.00	496,810	A	
	2.00	475,56	51 N	2.00	475,561	N		2.00	475,561 N	2.00	475,561	N	
	8.00	1,101,97	76 W	8.00	1,101,976	W	_	8.00	1,101,976 W	8.00	1,101,976	W	
	18.00	2,074,34	17	18.00	2,074,347		_	18.00	2,074,347	18.00	2,074,347		
100-00	1			8.00	188,269	A							100-00
	ADD (8) POSITIONS (/W; 8.00/188,269W) ************************************	******	*****	******	*******	*****	(/W; 8.00/188,26		O FUNDS FOR PESTI	*****	*******	*****	
		*******	******	******	******	*****	***********	*****	*********	*******	*******	*****	
	SENATE DOES NOT ( REDUCE (8) POSITION		269 IN	REVOLVING:	FUNDS. ADD		HOUSE DOES N	NOT CONC	UK				
	(8) POSITIONS AND \$						DETAIL OF GO (1) ENVIRONM		'S REQUEST: EALTH SPECIALIST	IV SR22 (#150	)19A; 27,339)		
	DETAIL OF GOVERN	NOR'S REQUES	T:				* /		EALTH SPECIALIST	,			
	(1) ENVIRONMENTA			,	, ,	•	#15022A, #1502	3A, #15024	A, #15025A, #15026A	; 22,990 EAC	H)		
	(7) ENVIRONMENTA			,		Α,			_				
	#15022A, #15023A, #15	5024A, #15025 <i>A</i>	k, #1502	6A; 22,990 EA	CH)		6-MONTH DEL.	AY IN HIR	E.				
	6-MONTH DELAY IN	HIRE.											

Program ID AGR846

PESTICIDES

Structure #: 040102000000

Subject Committee: AGL

		SENATE DRAFT			HOUSE DR	AFT	
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
101-00	1						101-00
			400,000 W				
	SUPPLEMENTAL REC ADD FUNDS FOR OI (/W; /661,976W) DISAGREE	QUEST: PERATING AND EQUIP	MENT COSTS.	(/W; /661,976W)	OPERATING AND EQUIPM	MENT COSTS.	****
	SENATE DOES NOT O	CONCUR. OR OPERATING AND E	QUIPMENT COSTS.	HOUSE DOES NOT C	CONCUR		
	COMPUTER DATA SY CHEMICAL ANALYS	IDES COLLECTION CON YSTEM DEVELOPMENT IS LAB EQUIPMENT MA ATION CONTRACT (25,	(125,000) AINTENANCE (11,976)	COMPUTER DATA S CHEMICAL ANALYS	CIDES COLLECTION CON SYSTEM DEVELOPMENT SIS LAB EQUIPMENT MA ZATION CONTRACT (25,0	C (125,000) AINTENANCE (11,976)	

			8.00	188,269 400,000	A W	TOTAL CHANGES BY MOF						
0.00			8.00	588,269		TOTAL CHANGES	0.00			0.00		<del></del>
8.00	496,810	A	16.00	685,079	A	BUDGET TOTALS BY MOF	8.00	496,810	A	8.00	496,810	A
2.00	475,561	N	2.00	475,561	N		2.00	475,561	N	2.00	475,561	N
8.00	1,101,976	W	8.00	1,501,976	W		8.00	1,101,976	W	8.00	1,101,976	W
18.00	2,074,347		26.00	2,662,616		TOTAL BUDGET	18.00	2,074,347		18.00	2,074,347	

867,572 A

325,920 B

1,193,492

1,130,072 A

1,130,072

В

17.00

0.00

17.00

16.00

0.00

16.00

## LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID AGS111

ARCHIVES - RECORDS MANAGEMENT

Structure #: 110303000000

Subject Committee: TEC TECHNOLOGY AND THE ARTS

16.00

0.00

16.00

1,130,072 A

1,130,072

В

16.00

0.00

16.00

		SENATE DE	RAFT						HOUSE	DRAF	FT			
SEQ#	EXPLANATION	FY 2014		]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	16.00	1,130,072		16.00	867,572			16.00	1,130,072		16.00	867,572		
	0.00 16.00	1,130,072	B	16.00	325,920 1,193,492		_	16.00	1,130,072	B — –	16.00	325,920 1,193,492		
80-00	1		<del></del>		<u> </u>		_		<u> </u>		1.00		A	80-001
	SUPPLEMENTAL REC CONVERT (1) POSIT (/A; 1.00/A) DISAGREE	ON FROM TEMP				*****	(/A; 1.00/A)	POSITION	EST: N FROM TEMPOR				*****	
	SENATE DOES NOT C DETAIL OF GOVERN (1) SYSTEMS DEVELO	OR'S REQUEST:					HOUSE CONCU DETAIL OF GO (1) SYSTEMS D	OVERNOF	•					
						тот	AL CHANGES BY MOF				1.00		A	
	0.00			0.00		,	TOTAL CHANGES	0.00			1.00			

867,572 A BUDGET TOTALS BY MOF

TOTAL BUDGET

325,920 B

1,193,492

Program ID AGS130

INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES

Structure #: 110302010000

Subject Committee: TEC

TECHNOLOGY AND THE ARTS

		SENATE DI	RAFT						HOUS	E DRA	FT			
SEQ# EXPLA	NATION	FY 2014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
101-001	30.00 7.00 0.00 37.00	19,543,949 821,027 25,000,000 45,364,976	В	30.00 7.00 0.00 37.00	15,090,969 821,027 25,000,000 40,911,996	B U	_	30.00 7.00 0.00 37.00	19,543,949 821,027 25,000,000 45,364,976	В	30.00 7.00 0.00 37.00	15,090,969 821,027 25,000,000 40,911,996	В	101-00
101-001					1,000 378,973							500,000	В	101-00
ADD FU MANAG (/B; /500,	EMENT AND T .000B)	ARIES FOR OF ECHNOLOGY.	FICE (	OF INFORM	ATION	*****	SUPPLEMENTA ADD FUNDS F MANAGEMENT (/B; /500,000B)	FOR SALA	RIES FOR OFF	ICE OF	FINFORMAT	TION	****	*
REDUC SERVICI OF STAT (SEE AG SESSION DETAIL SENIOR 120,000B SENIOR 37,244B) SENIOR 37,244B) SENIOR 30,244B) FRINGE	ES. ADD \$1,000 TEWIDE INTER: \$130, SEQ. NO. N OF 2013) TO \$  L OF GOVERNO TECHNOLOGY INFORMATION INFORMATION INFORMATION INFORMATION BENEFITS (118	PECIAL FUNDS IN GENERAL F OPERABILITY 99-907 FOR HB 95,000.  OR'S REQUEST: YENTERPRISE A TECHNOLOG N TECHNOLOG N TECHNOLOG	EUNDS COOR 200 H ARCH Y PRO Y PRO Y SEC	S FOR SALA DINATOR F D1 SD1 CD1  ITECT (#120 OGRAM MAI  DJECT MANA FURITY MAI  TEMS ANA	RY INCREASE FROM \$94,000 , REGULAR 0422; 36,000B) NAGER (#120429 NAGER (#120429 NAGER (#120432	26; ; 31;	HOUSE CONCU DETAIL OF GO SENIOR TECHN SENIOR INFOR 120,000) SENIOR INFOR 37,244) SENIOR INFOR 37,244) SENIOR INFOR 30,244) FRINGE BENEF OTHER PERSOI	OVERNOR NOLOGY/I MATION ' MATION ' MATION ' MATION ' MATION '	ENTERPRISE A FECHNOLOGY FECHNOLOGY FECHNOLOGY FECHNOLOGY FECHNOLOGY	PROG PROJI SECU SYST	GRAM MANA ECT MANAC RITY MANA	AGER (#120426; GER (#120429; AGER (#120431;	,	

Program ID AGS130

INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES

Structure #: 110302010000

Subject Committee: TEC TECHNOLOGY AND THE ARTS

	SENATE DRAFT			HOUSE DR.	AFT	
EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
						224-00
CHANGE MEANS OF	FINANCING FOR (0.9					
A; 0.68/A) B; 0.25/B) T; -0.93/T)			(/A; 0.68/A) (/B; 0.25/B) (/T; -0.93/T)			
ISAGREE	***********	***************	*** **************	***********	****************	**
DETAIL OF GOVERN 0.34) DEPUTY CHIEF 7,500A) 0.34) DEPUTY CHIEF RANSFORMATION (	NOR'S REQUEST: INFORMATION OFFICE INFORMATION OFFICE #94004; 57,500A)	CER- BUSINESS				
	OVERNOR'S MESSA CHANGE MEANS OF UNDS TO GENERAL A; 0.68/A) B; 0.25/B) G; -0.93/T)  ISAGREE ENATE DOES NOT CO DETAIL OF GOVERN 1.34) DEPUTY CHIEF 7,500A) 1.34) DEPUTY CHIEF RANSFORMATION (1.25) SENIOR TECHN	OVERNOR'S MESSAGE (2/24/14): CHANGE MEANS OF FINANCING FOR (0.9 UNDS TO GENERAL AND SPECIAL FUNDS A; 0.68/A) B; 0.25/B) G; -0.93/T)  ISAGREE ENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: .34) DEPUTY CHIEF INFORMATION OFFICE 7,500A) .34) DEPUTY CHIEF INFORMATION OFFICE RANSFORMATION (#94004; 57,500A) .25) SENIOR TECHNOLOGY/ENTERPRISE	OVERNOR'S MESSAGE (2/24/14): CHANGE MEANS OF FINANCING FOR (0.93) POSITION FROM TRUST UNDS TO GENERAL AND SPECIAL FUNDS. A; 0.68/A) B; 0.25/B) G; -0.93/T)  ISAGREE ENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: .34) DEPUTY CHIEF INFORMATION OFFICER- OPERATIONS (#94003; 7,500A) .34) DEPUTY CHIEF INFORMATION OFFICER- BUSINESS RANSFORMATION (#94004; 57,500A) .25) SENIOR TECHNOLOGY/ENTERPRISE ARCHITECT (#120422;	OVERNOR'S MESSAGE (2/24/14): CHANGE MEANS OF FINANCING FOR (0.93) POSITION FROM TRUST UNDS TO GENERAL AND SPECIAL FUNDS.  A; 0.68/A)  B; 0.25/B)  (7, -0.93/T)  ISAGREE  ENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: 34) DEPUTY CHIEF INFORMATION OFFICER- OPERATIONS (#94003; 7,500A) 34) DEPUTY CHIEF INFORMATION OFFICER- BUSINESS RANSFORMATION (#94004; 57,500A) 32) SENIOR TECHNOLOGY/ENTERPRISE ARCHITECT (#120422;	OVERNOR'S MESSAGE (2/24/14): CHANGE MEANS OF FINANCING FOR (0.93) POSITION FROM TRUST UNDS TO GENERAL AND SPECIAL FUNDS. A; 0.68/A) (/A; 0.68/A) (/A; 0.68/A) (/B; 0.25/B) (/T; -0.93/T) (/T; -0.93/T)  ISAGREE ENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: 3.4) DEPUTY CHIEF INFORMATION OFFICER- OPERATIONS (#94003; 7,500A) 3.34) DEPUTY CHIEF INFORMATION OFFICER- BUSINESS RANSFORMATION (#94004; 57,500A) 1.25) SENIOR TECHNOLOGY/ENTERPRISE ARCHITECT (#120422;	OVERNOR'S MESSAGE (2/24/14): CHANGE MEANS OF FINANCING FOR (0.93) POSITION FROM TRUST UNDS TO GENERAL AND SPECIAL FUNDS. A; 0.68/A) (A; 0.68/A) (B; 0.25/B) (F; -0.93/T) (T; -0.93/T)

Program ID AGS130

INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES

Structure #: 110302010000

Subject Committee: TEC TECHNOLOGY AND THE ARTS

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
224-00	)2.						224-00
	GOVERNOR'S MESSA						
	REDUCE FUNDS FO: (/T: /-205,900T)	R SALARIES.		(/T; /-205,900T)			
	` ' ' '	*********	***********	, , ,	**********	************	
	57,500T) (0.34) DEPUTY CHIEF TRANSFORMATION ( (0.25) SENIOR TECHN 30,000T) FRINGE BENEFITS (-0	NOR'S REQUEST: FINFORMATION OFFICE FINFORMATION OFFICE (#94004; -57,500T) FOLOGY/ENTERPRISE A	ARCHITECT (#120422; -				
314-00	01		1,000,000 A				314-00
	COMPUTERS. (/A; /4,000,000A)	EPLACEMENT OF WIND	OOWS XP PERSONAL	(/A; /4,000,000A)	*****	************	
	DISAGREE						
	SENATE DOES NOT C REDUCE \$3,000,000						
	DETAIL OF GOVERN	NOR'S REQUEST:					
	SUPPLIES (4,000,000)						

314-002

#### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID AGS130

314-002

INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES

Structure #: 110302010000

Subject Committee: TEC TECHNOLOGY AND THE ARTS

	SENATE DRAFT			HOUSE I	DRAFT	
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATIO	N FY 2014	FY 2015	SEQ#

GOVERNOR'S MESSAGE (3/14/14):

ADD FUNDS FOR STATEWIDE NETWORK INFRASTRUCTURE

UPGRADES.

DISAGREE

SENATE DOES NOT CONCUR.

DETAIL OF GOVERNOR'S REQUEST:
SLIPPLIES (1.250.000)

SUPPLIES (1,250,000) EQUIPMENT (750,000)

NON-RECURRING.

				1,001,000 378,973	A B	TOTAL CHANGES BY MOF					500,000	В
0.00			0.00	1,379,973		TOTAL CHANGES	0.00			0.00	500,000	
30.00	19,543,949	A	30.00	16,091,969	A	BUDGET TOTALS BY MOF	30.00	19,543,949	A	30.00	15,090,969	A
7.00	821,027	В	7.00	1,200,000	В		7.00	821,027	В	7.00	1,321,027	В
0.00	25,000,000	U	0.00	25,000,000	U		0.00	25,000,000	U	0.00	25,000,000	U
37.00	45,364,976		37.00	42,291,969		TOTAL BUDGET	37.00	45,364,976		37.00	41,411,996	

Program ID AGS231

CENTRAL SERVICES - CUSTODIAL SERVICES

Structure #: 110308020000

Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

		SENATE DE	RAFT	1					HOUSI	E DRA	AFT			
EQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	N	FY 2014		FY	2015		SEQ#
	119.00 0.00	17,749,846 58,744		119.00 0.00	17,749,846 58,744			119.00 0.00	17,749,846 58,744		119.00 0.00	17,749,846 58,744		
	0.00	1,699,084	U	0.00	1,699,084	U		0.00	1,699,084	U	0.00	1,699,084	U	
	119.00	19,507,674		119.00	19,507,674		_	119.00	19,507,674		119.00	19,507,674		
102-00	)1										1.00	35,333	A	102-0
	SUPPLEMENTAL REQUADD (3) POSITIONS A (/A; 3.00/53,000A)	AND FUNDS FOR				*****	(/A; 3.00/53,000	ITIONS AND OA)	ST: D FUNDS FOR (				****	•
	DISAGREE  SENATE DOES NOT CO DETAIL OF GOVERNO (3) JANITOR II BC02 (#	OR'S REQUEST:	М, #9:	5005M; 53,00	0)		HOUSE DOES BREAKOUT A (1) JANITOR II	S FOLLOW	S:					
	6-MONTH HIRE DELA	Y.					DETAIL OF C (3) JANITOR II		'S REQUEST: 003M, #95004M	, #9500	05M; 53,000)			
							6-MONTH HIR	E DELAY.						
103-00	)1										1.00	38,916	A	103-0
	SUPPLEMENTAL REQUADD (1) POSITION AND (/A; 1.00/19,458A)	ND FUNDS FOR 1				*****	(/A; 1.00/19,45	ITION AND 8A)	ST: FUNDS FOR K			****	****	*
	DISAGREE													
	SENATE DOES NOT CO DETAIL OF GOVERNO (1) JANITOR SUPERVIS	OR'S REQUEST:	19,45	58)			HOUSE DOES BREAKOUT A (1) JANITOR S	S FOLLOW		8,916)				
	6-MONTH HIRE DELA	Υ.					DETAIL OF (		'S REQUEST: R I (#95012M; 1	9,458)				
							6-MONTH HIR	E DELAY.						

Program ID AGS231

CENTRAL SERVICES - CUSTODIAL SERVICES

Structure #: 110308020000

Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

	SENATE DRAF			HOUSE D		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

						TOTAL CHANGES BY MOF				2.00	74,249	A
0.00			0.00			TOTAL CHANGES	0.00			2.00	74,249	
119.00	17,749,846	A	119.00	17,749,846	A	BUDGET TOTALS BY MOF	119.00	17,749,846	A	121.00	17,824,095	A
0.00	58,744	В	0.00	58,744	В		0.00	58,744	В	0.00	58,744	В
0.00	1,699,084	U	0.00	1,699,084	U		0.00	1,699,084	U	0.00	1,699,084	U
119.00	19,507,674		119.00	19,507,674		TOTAL BUDGET	119.00	19,507,674		121.00	19,581,923	

Program ID AGS232

CENTRAL SERVICES - GROUNDS MAINTENANCE

Structure #: 110308030000

27.00

27.00

1,652,934 A

1,652,934

27.00

27.00

1,652,934

Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

			SENATE DRA	<b>\F</b> T						HOUS	E DRA	FT			
SEQ#	EXPLANATIO	)N	FY 2014		F	Y 2015	EXI	PLANATION		FY 2014		FY	2015		SEQ#
		27.00	1,652,934	A	27.00	1,652,934 A	A		27.00	1,652,934	A	27.00	1,652,934	A	
		27.00	1,652,934		27.00	1,652,934		_	27.00	1,652,934		27.00	1,652,934	<del></del>	
100-00	)1											5.00	271,296	A	100-00
	MAINTENANCI (/A; 5.00/183,148	ΓΙΟΝS AN E. 8A)	EST: D FUNDS FOR C			*******	M. (/A	AINTENANC A; 5.00/183,14	TIONS AND E. 8A)	ST: FUNDS FOR			**********	*****	
	SENATE DOES DETAIL OF GO (5) GROUNDSK #95010M; 88,148 (1) SIX MAN CR (1) RIDING MO (1) UTILITY CA	OVERNOR EEPER I I 8) REW CAB WER (30,0	R'S REQUEST: BC02 (#95006M, VEHICLE (45,00		Л, #95008N	I, #95009M,	BI (5) #9 (1) (1)	5010M; 35259	S FOLLOWS KEEPER I BO EACH) REW CAB V WER (30,00	3: C02 (#95006M, /EHICLE (45,0		7M, #95008M	, #95009M,		
	\$95,000 NON-RI	ECURRIN	G.				\$9	5,000 NON-R	ECURRING						
	6-MONTH HIRE	E DELAY.					(5) #9 (1) (1)	GROUNDSF 5010M; 88,14	KEEPER I BO 8) REW CAB V OWER (30,00			7M, #95008M	, #95009M,		
							\$9	5,000 NON-R	ECURRING						
							6-1	MONTH HIR	E DELAY.						
							TOTAL CHANG	GES BY MOF				5.00	271,296	A	
		0.00			0.00		— TOTAL CH	IANGES	0.00			5.00	271,296		

1,652,934 A BUDGET TOTALS BY MOF

TOTAL BUDGET

27.00

27.00

1,652,934 A

1,652,934

32.00

32.00

1,924,230 A

1,924,230

Program ID AGS240

STATE PROCUREMENT

Structure #: 110309010000

Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

			SENATE DE	RAFT						HOUSE DR	AFT			
EQ#	EXPLANATION	N	FY 2014		I	Y 2015	E	EXPLANATION		FY 2014	FY	2015		SEQ#
		22.00	1,126,903	A	22.00	1,126,903 A			22.00	1,126,903 A	22.00	1,126,903	A	
		22.00	1,126,903		22.00	1,126,903	_	_	22.00	1,126,903	22.00	1,126,903		
100-00	)1											380,000	A	100-00
	SUPPLEMENTAL ADD FUNDS FO PROGRAM.	_		ENT (	OFFICE TRAI	NING		SUPPLEMENTA ADD FUNDS I PROGRAM.	_	EST: E PROCUREMENT (	OFFICE TRAIN	ING		
	(/A; /380,000A) **********************************	*******	*******	*****	******	********	****	(/A; /380,000A)	*******	********	*******	*******	*****	
	SENATE DOES N DETAIL OF GO							HOUSE CONCU	JRS					
	PROCUREMENT WEBINAR COUR	MANU	AL (50,000)	FICA	TION (240 00	))		DETAIL OF G		•				
	TRAINING DATA			11 10/1	.11011 (240,00	<i>)</i> )				TS AND CERTIFICAT	ΓΙΟΝ (240,000)			
	TRAIN THE TRA	AINER TI	RAINING (15,00	00)				TRAINING DAT	,	75,000) AAINING (15,000)				
	\$308,000 NON-R	ECURRI	NG.					\$380,000 NON-l	RECURRIN	NG.				
							TOTAL CHA	ANGES BY MOF				380,000	A	
		0.00			0.00			CHANCES	0.00		0.00	280,000		

				TOTAL CHANGES BY MOF				380,000 A
0.00		0.00		TOTAL CHANGES	0.00		0.00	380,000
22.00	1,126,903 A	22.00	1,126,903 A	BUDGET TOTALS BY MOF	22.00	1,126,903 A	22.00	1,506,903 A
22.00	1,126,903	22.00	1,126,903	TOTAL BUDGET	22.00	1,126,903	22.00	1,506,903

Program ID AGS807

SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS

Structure #: 070102000000

Subject Committee: EDU

**EDUCATION** 

			SENATE D	RAFT						HOUSE DRA	AFT			
SEQ#	EXPLANATION	ON	FY 2014		I	Y 2015		EXPLANATION		FY 2014	FY	2015		SEQ#
		79.00	4,425,862	A	79.00	4,425,862	A	<u>'</u>	79.00	4,425,862 A	79.00	4,425,862	A	
		0.00	1,500,000	U	0.00	1,500,000	U		0.00	1,500,000 U	0.00	1,500,000	U	
	_	79.00	5,925,862		79.00	5,925,862		_	79.00	5,925,862	79.00	5,925,862		
100-00	1					23,637	A					47,274	A	100-00
	(/A; /23,637A)	FOR (1) Po	EST: OSITION FOR I				*****	(/A; /23,637A)	FOR (1) POS	ST: SITION FOR MAUI D			****	ŧ.
	DISAGREE SENATE CONC DETAIL OF G (1) BUILDING	GOVERNO	PR'S REQUEST: NANCE WORK		C09 (#21414;	23,637)		HOUSE DOES N BREAKOUT AS (1) BUILDING N	FOLLOWS		C09 (#21414; 47	7,274)		
	6-MONTH HIR	E DELAY						DETAIL OF GO (1) BUILDING N		S REQUEST: NCE WORKER I BC	C09 (#21414; 23	3,637)		
								6-MONTH HIRE	E DELAY.					
101-00	1				1.00	36,197	A				1.00	72,394	A	101-0
	SUPPLEMENT ADD (1) POSI		EST: D FUNDS FOR	HAWA	AII DISTRICT	OFFICE.		SUPPLEMENTA ADD (1) POSIT		ST: FUNDS FOR HAWA	II DISTRICT (	OFFICE.		
	(/A; 1.00/36,197 ************************************	,	*******	*****	******	*******	*****	(/A; 1.00/36,197	,	********	*******	*******	*****	•
	SENATE CONC DETAIL OF G (1) ENGINEER SHORTAGE DI	GOVERNO V SR26 (#						HOUSE DOES N BREAKOUT AS (1) ENGINEER ' SHORTAGE DII	S FOLLOWS V SR26 (#95	5: 5013M; 57,720)				
	6-MONTH HIR	RE DELAY						DETAIL OF GO (1) ENGINEER ' SHORTAGE DII	V SR26 (#95	5013M; 28,860)				
								6-MONTH HIRE	E DELAY.					

Program ID AGS807

SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS

Structure #: 070102000000

Subject Committee: EDU

**EDUCATION** 

			SENATE DI	RAFT						HOUSE	DRAI	FT			
SEQ#	EXPLANATION	N	FY 2014		I	Y 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
102-00	1					27,237	A						54,474	A	102-00
	SUPPLEMENTA ADD FUNDS FO (/A; /27,237A) DISAGREE	OR (1) PC				*******	****	(/A; /27,237A)	FOR (1) POS	T: ITION AT KON.			******	*****	
	SENATE CONCU DETAIL OF GO (1) PLUMBER BO SHORTAGE DIF	OVERNOR C10 (#120	0631; 24,537)					HOUSE DOES N BREAKOUT AS (1) PLUMBER E SHORTAGE DII	FOLLOWS C10 (#1206	: 31; 49,074)					
	6-MONTH HIRE	DELAY.						DETAIL OF GO (1) PLUMBER E SHORTAGE DII	C10 (#1206	31; 24,537)					
								6-MONTH HIRE	E DELAY.						
					1.00	87,071	A	TOTAL CHANGES BY MOF				1.00	174,142	A	
		0.00			1.00	87,071		TOTAL CHANGES	0.00			1.00	174,142		
		79.00 0.00	4,425,862 1,500,000		80.00 0.00	4,512,933 1,500,000		BUDGET TOTALS BY MOF	79.00 0.00	4,425,862 1,500,000		80.00 0.00	4,600,004 1,500,000		
		79.00	5,925,862		80.00	6,012,933		TOTAL BUDGET	79.00	5,925,862		80.00	6,100,004		

Program ID AGS879

OFFICE OF ELECTIONS

Structure #: 110104020000

		SENATE D	RAFT	•					HOUSE I	DRAFT				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
	15.50	3,053,701	A	15.50	2,550,959	A		15.50	3,053,701 A	A	15.50	2,550,959	A	
	0.50	7,473,714	N	0.50	7,473,714	N		0.50	7,473,714 N	N	0.50	7,473,714	N	
	16.00	10,527,415		16.00	10,024,673		_	16.00	10,527,415		16.00	10,024,673		
100-00	1			1.00	51,312	A					2.00	102,624	A	100-00
	ADD (2) POSITIONS (/A; 2.00/102,624A) ************************************	AND FUNDS FOI				*****	(/A; 2.00/102,624	1A)	D FUNDS FOR OF				*****	
	SENATE DOES NOT C REDUCE (1) INFORM AND \$51,312.		JNICA	TION SYSTI	EMS ANALYST		HOUSE CONCU DETAIL OF GO	OVERNOR	L'S REQUEST: LOT OPERATION	IS) (#100	362· 51 ·	312)		
	DETAIL OF GOVERN (1) SECTION HEAD (B (1) INFORMATION CO 51,312)	ALLOT OPERAT	TIONS				* *		MUNICATION SY					

Program ID AGS879

OFFICE OF ELECTIONS

Structure #: 110104020000

Subject Committee: JDL JUDICIARY AND LABOR

16.00

10,527,415

17.00

10,275,985

		SENATE DRA	FT					HOUSE	E DRAI	FT			
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
101-00	SUPPLEMENTAL ADD (1) POSITIO REGISTRATION S (/A; 1.00/346,668A)  DISAGREE  SENATE DOES NO REDUCE (1) POSI \$200,000 IN FEDER AMERICA VOTE ADDITION OF THE AMERICA	N AND FUNDS FOR ST. YSTEM.  T CONCUR. TION AND \$346,668 IN AL HELP AMERICA VO. CT FUNDS ABLE TO CO. ERNOR'S REQUEST: AGER (#95014M; 56,668) DSTS SOCIAL SECURITARE MAINTENANCE (2) ADES (65,000)	GENERAL FUN OTE ACT FUNE COVER COSTS F ) TY ADMINISTR.	DS. ADD S. HELP OR FY15.	****	SUPPLEMENTA ADD (1) POSIT REGISTRATION (/A; 1.00/346,668 ******  HOUSE DOES N BREAKOUT AS (1) SYSTEM MA TRANSACTION ANNUAL SOFT SOFTWARE UP CONSULTANT \$190,000 NON-R DETAIL OF GO (1) SYSTEM MA TRANSACTION	TION AND F N SYSTEM. BA) TOT CONCU FOLLOWS ANAGER (#9 COSTS SO WARE MAI GRADES (6 SERVICES ECURRING OVERNOR'S	FUNDS FOR ST  """  """  """  """  """  """  """	3) FY AD: 25,000)	MINISTRATI		A	101-4
			1.00	51,312 200,000		ANNUAL SOFT SOFTWARE UP CONSULTANT TOTAL CHANGES BY MOF	GRADES (6	(5,000)	25,000)	3.00	449,292	A	
		.00	1.00	251,312		TOTAL CHANGES	0.00			3.00	449,292	<del></del> >	
		.50 3,053,701 A		2,602,271 7,673,714		BUDGET TOTALS BY MOF	15.50 0.50	3,053,701 7,473,714		18.50 0.50	3,000,251 7,473,714		

TOTAL BUDGET

16.00

10,527,415

19.00

10,473,965

0.50

0.00

17.00

5.00

22.00

16,860

936,332 A

4,241,820 B

1,306,936 N

6,485,088

### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID AGS881

STATE FOUNDATION ON CULTURE AND THE ARTS

0.00

0.00

16.50

5.00

21.50

Structure #: 080103000000

Subject Committee: TEC TECHNOLOGY AND THE ARTS

0.00

0.00

16.50

5.00

21.50

1,400,675 A

4,190,291 B

1,306,936 N

6,897,902

		SENATE DRAF	$^{c}\mathbf{T}$				HOUS	E DRAI	FT			
EQ# 1	EXPLANATION	FY 2014		FY 2015	EXPLANATION		FY 2014		FY	Z 2015		SEQ#
	0.00	1,400,675 A	0.00	936,332 A		0.00	1,400,675	A	0.00	936,332	A	
	16.50	4,190,291 B	16.50	4,224,960 B		16.50	4,190,291	В	16.50	4,224,960	В	
	5.00	1,306,936 N	5.00	1,306,936 N	_	5.00	1,306,936	N	5.00	1,306,936	N	
	21.50	6,897,902	21.50	6,468,228	_	21.50	6,897,902		21.50	6,468,228		
100-001												100-0
									0.50	16,860	В	
C (/	OFFICE SUPPORT. (/A; 0.50/316,860A)	ND FUNDS FOR M			SUPPLEMENTA ADD (0.5) POS MUSIC PERFOR (/A; 0.50/316,860	ITION ANI RMANCES (A)	O FUNDS FOR AND OFFICE S	SUPPOF	RT.			
C	OFFICE SUPPORT.	ND FUNDS FOR M	USIC PERFOR	MANCES AND	ADD (0.5) POS MUSIC PERFOR	ITION ANI RMANCES	FUNDS FOR			MPHONIC		
(/ **	OFFICE SUPPORT.				ADD (0.5) POS MUSIC PERFOR	ITION ANI RMANCES (A)	O FUNDS FOR AND OFFICE S	SUPPOF	RT.		*****	
C (/ ** D S	OFFICE SUPPORT. (/A; 0.50/316,860A)	)NCUR.	******	**********	ADD (0.5) POS MUSIC PERFOR (/A; 0.50/316,860	ITION ANI RMANCES DA) ***********************************	O FUNDS FOR AND OFFICE S ************************************	SUPPOF	RT.		*****	
C (/ *** D S	OFFICE SUPPORT. (/A; 0.50/316,860A) DISAGREE SENATE DOES NOT CO FOR PROCUREMENT ( PERFORMANCES AND	NCUR. OF POPULAR AND AUTHORIZATION	SYMPHONIC FOR FULL TIN	**************************************	ADD (0.5) POS MUSIC PERFOR (/A; 0.50/316,860	ITION ANI RMANCES DA) ***********************************	D FUNDS FOR AND OFFICE S  UR S:	SUPPOF	RT.		****	
C (/ *** E S P F	OFFICE SUPPORT. (/A; 0.50/316,860A) DISAGREE SENATE DOES NOT CO FOR PROCUREMENT (	NCUR. OF POPULAR AND AUTHORIZATION CUTIVE DIRECTO	SYMPHONIC FOR FULL TIN	**************************************	ADD (0.5) POS MUSIC PERFOR (/A; 0.50/316,860	ITION ANI RMANCES DA) STOT CONC FOLLOWS RY II SR14	D FUNDS FOR AND OFFICE S 	SUPPOF	RT.		*****	
C (/ *** E S P F	OFFICE SUPPORT. (/A; 0.50/316,860A)  DISAGREE  SENATE DOES NOT CO FOR PROCUREMENT ( PERFORMANCES AND FOR COMMISSION EXE	NCUR. OF POPULAR AND AUTHORIZATION CUTIVE DIRECTO DR'S REQUEST:	SYMPHONIC FOR FULL TIN	**************************************	ADD (0.5) POS MUSIC PERFOR (/A; 0.50/316,860	ITION ANI RMANCES DA) NOT CONC FOLLOWS RY II SR14 DVERNOR	D FUNDS FOR AND OFFICE S ************************************	SUPPOF	RT.		*****	
() () *** E S P F	OFFICE SUPPORT. (/A; 0.50/316,860A)  DISAGREE  SENATE DOES NOT CO FOR PROCUREMENT OPERFORMANCES AND FOR COMMISSION EXE DETAIL OF GOVERNO (0.5) SECRETARY II SRIPOPS MUSIC PERFORM	oncur. OF POPULAR AND AUTHORIZATION CUTIVE DIRECTO DR'S REQUEST: 14 (#16047; 16,860) IANCES (100,000)	SYMPHONIC FOR FULL TIN	**************************************	ADD (0.5) POS MUSIC PERFOR (/A; 0.50/316,860  HOUSE DOES N BREAKOUT AS (0.5) SECRETAI  DETAIL OF GO (0.5) SECRETAI POPS MUSIC PR	ITION ANI RMANCES DA) NOT CONC FOLLOWS RY II SR14 DVERNOR RY II SR14 ERFORMA	D FUNDS FOR AND OFFICE S 	5UPPOF 	RT. *********		****	
() () *** E S P F	OFFICE SUPPORT. (/A; 0.50/316,860A)  DISAGREE  SENATE DOES NOT CO FOR PROCUREMENT OPERFORMANCES AND FOR COMMISSION EXE DETAIL OF GOVERNO (0.5) SECRETARY II SR	oncur. OF POPULAR AND AUTHORIZATION CUTIVE DIRECTO DR'S REQUEST: 14 (#16047; 16,860) IANCES (100,000)	SYMPHONIC FOR FULL TIN	**************************************	ADD (0.5) POS MUSIC PERFOR (/A; 0.50/316,860 ************************************	ITION ANI RMANCES DA) NOT CONC FOLLOWS RY II SR14 DVERNOR RY II SR14 ERFORMA	D FUNDS FOR AND OFFICE S 	5UPPOF 	RT. *********		****	
() () *** E S P F	OFFICE SUPPORT. (/A; 0.50/316,860A)  DISAGREE  SENATE DOES NOT CO FOR PROCUREMENT OPERFORMANCES AND FOR COMMISSION EXE DETAIL OF GOVERNO (0.5) SECRETARY II SRIPOPS MUSIC PERFORM	oncur. OF POPULAR AND AUTHORIZATION CUTIVE DIRECTO DR'S REQUEST: 14 (#16047; 16,860) IANCES (100,000)	SYMPHONIC FOR FULL TIN	MUSIC ME SECRETARY	ADD (0.5) POS MUSIC PERFOR (/A; 0.50/316,860  HOUSE DOES N BREAKOUT AS (0.5) SECRETAI  DETAIL OF GO (0.5) SECRETAI POPS MUSIC PR	ITION ANI RMANCES DA) NOT CONC FOLLOWS RY II SR14 DVERNOR RY II SR14 ERFORMA	D FUNDS FOR AND OFFICE S 	5UPPOF 	RT. *********		****	

TOTAL CHANGES

TOTAL BUDGET

936,332 A BUDGET TOTALS BY MOF

4,224,960 B

1,306,936 N

6,468,228

0.00

0.00

16.50

5.00

21.50

1,400,675 A

4,190,291 B

1,306,936 N

6,897,902

1,000,000 A

8,944,121 B

9,944,121

0.00

38.50

38.50

8,944,121 B

8,944,121

### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID AGS889

SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM

Structure #: 080205000000

Subject Committee: EGH

38.50

38.50

8,944,121 B

8,944,121

38.50

38.50

ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

			SENATE DI	RAFT						HOUS	E DRA	FT			
SEQ#	EXPLANATIO	N	FY 2014		I	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
		38.50	8,944,121	В	38.50	8,944,121	В		38.50	8,944,121	В	38.50	8,944,121	В	
		38.50	8,944,121		38.50	8,944,121		_	38.50	8,944,121		38.50	8,944,121		
100-00	)1												1,000,000	A	100-00
	SUPPLEMENTA ADD FUNDS F	OR SPOR	RTS DEVELOPI					SUPPLEMENTA ADD FUNDS F DEVELOPMEN' (/A; /2,000,000A	FOR LIEUT T INITIAT )	ENANT GOVE					
	DISAGREE	******	******	*****	******	******	******	*****	*****	******	*******	******	******	*****	•
	SENATE DOES LIEUTENANT DETAIL OF GO CONTRACT AN	GOVERNO OVERNO ID OTHE	NOR'S INITIAT R'S REQUEST:		LOHA STADI	UM SPORTING	ł	HOUSE DOES N BREAKOUT AS \$1,000,000 NON	FOLLOW I-RECURR	S: ING.					
	EVENTS (2,000, NON-RECURRII							DETAIL OF GO CONTRACT AN EVENTS (2,000,	ND OTHER	-	OR ALC	OHA STADIUI	M SPORTING		
								\$2,000,000 NON	-RECURR	ING.					
							TOTAL C	CHANGES BY MOF					1,000,000	A	
		0.00			0.00		TOT	AL CHANGES	0.00			0.00	1,000,000		

**BUDGET TOTALS BY MOF** 

TOTAL BUDGET

38.50

38.50

8,944,121 B

8,944,121

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE DRAFT						HOUSE DRAFT						
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	N	FY 2014		F	Y 2015		SEQ #
	222.06	19,575,097	A	222.06	19,402,053	A		222.06	19,575,097	A	222.06	19,402,053	A	
	22.80	2,655,226	В	22.80	2,655,226	В		22.80	2,655,226	В	22.80	2,655,226	В	
	1.20	4,832,604	N	1.20	4,832,604	N		1.20	4,832,604	N	1.20	4,832,604	N	
	0.50	3,990,504	T	0.50	3,990,504	T		0.50	3,990,504	T	0.50	3,990,504	T	
	53.11	9,035,961	U	53.11	9,035,361	U		53.11	9,035,961	U	53.11	9,035,361	U	
	4.45	3,144,559	W	4.45	3,144,559	W		4.45	3,144,559	W	4.45	3,144,559	W	
	12.66	1,802,515	P	12.66	1,802,515	P	_	12.66	1,802,515	P	12.66	1,802,515	P	
	316.78	45,036,466		316.78	44,862,822		_	316.78	45,036,466		316.78	44,862,822		
71-00	1											70,000	A	71-
												(99,435)	U	
	TO GENERAL FUNDS. (/A; /85,000A) (/U: /-99.435U)						TO GENERAL (/A; /85,000A) (/U: /-99,435U)							
	**************************************	*******	*****	*******	******	*****	( - ) /		*******	*****	*******	******	*****	•
SENATE DOES NOT CONCUR.  DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY DEPUTY ATTORNEY GENERAL (#117521; -70,000U/85,000A) FRINGE BENEFITS (-29,435U)					HOUSE DOES BREAKOUT A (1) TEMPORA 70,000U/70,000 FRINGE BENE	S FOLLOW RY DEPUT' (A)	'S: Y ATTORNEY (	GENEI	RAL (#11752)	;-				
	SEE ATG100 SEQ. NO. 8	31-001 AND 106-	001.				DETAIL OF C (1) TEMPORAI 70,000U/85,000 FRINGE BENE	RY DEPUT' )A)	Y ATTORNEY (	GENEI	RAL (#11752)	;-		

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE DRAFT		HOUSE DRAFT					
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		
73-00	01					51,351 A	73-001		
						(218,727) U			
	AND FUNDS FOR DN OFFENDER UNIT FR GENERAL FUNDS. (/A; /153,979A) (/U; /-218,727U)	F FINANCING FOR (3) T IA INVESTIGATOR SWA	TEMPORARY POSITIONS ABBING UNIT AND SEX ITAL TRANSFER FUNDS TO	AND FUNDS FOR DN	OF FINANCING FOR (3) T NA INVESTIGATOR SWA	TEMPORARY POSITIONS ABBING UNIT AND SEX VTAL TRANSFER FUNDS TO	**		
	(1) TEMPORARY DN	NOR'S REQUEST: A INVESTIGATOR SR24 A INVESTIGATOR SR24 K OFFENDER INVESTIG	(#112838; -51,314U/51,314A) (#117351; -51,314U/51,314A) ATOR SR24 (#117838; -	(1) TEMPORARY DN	LOWS: A INVESTIGATOR SR24 A INVESTIGATOR SR24 X OFFENDER INVESTIC	4 (#117351; -51,314U)			
				(1) TEMPORARY DN	A INVESTIGATOR SR24	4 (#112838; -51,314U/51,314A) 4 (#117351; -51,314U/51,314A) GATOR SR24 (#117838; -			

51,351U/51,351A)

FRINGE BENEFITS (-64,748U)

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE DRAFT		HOUSE DRAFT						
SEQ#	EXPLANATION	ANATION FY 2014 FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#			
74-00	01						74-001			
						(1.00) (111,955) B				
	TEMPORARY POSITI SPECIAL FUNDS TO (/A; 1.00/78,814A)	F FINANCING FOR (1) F ON AND FUNDS FOR D	POSITION AND (0.5) NA SWABBING UNIT FROM	TEMPORARY POSIT SPECIAL FUNDS TO (/A; 1.00/78,814A)	OF FINANCING FOR (1) F TION AND FUNDS FOR D	POSITION AND (0.5) NA SWABBING UNIT FROM				
	(/B; -1.00/-111,955B) ***********************************	*********	************	(/B; -1.00/-111,955B)	**********	***********	***			
	SENATE DOES NOT OPERAGE OF STREET OF GOVER (1) INVESTIGATOR S	NOR'S REQUEST: .R24 (#117553; -51,314B/ IVESTIGATOR SR24 (#1	51,314A) 18101; -27,500B/27,500A)	` /	LOWS: SR24 (#117553; -51,314B) NVESTIGATOR SR24 (#1					
					SR24 (#117553; -51,314B/ NVESTIGATOR SR24 (#1	(51,314A) 18101; -27,500B/27,500A)				

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE DRAI	FT				HOUSE D	RAFT	
SEQ#	EXPLANATION	FY 2014	FY	Z 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
75-00	1		0.30	18,094	A			18,094 A	75-001
			(.20)	(19,705)	N			(19,705) N	
			(.10)	(4,222)	P			(4,222) P	
	SUPPLEMENTAL REC CHANGE MEANS OF FOR CRIMINAL JUST FUNDS TO GENERAL (/A; 0.30/18,094A) (/N; -0.20/-19,705N) (/P; -0.10/-4,222P)	F FINANCING FOR (( ICE PLANNING SPE	,		*****	CRIMINAL JUSTICE TO GENERAL FUNDS (/A; 0.30/18,094A) (/N; -0.20/-19,705N) (/P; -0.10/-4,222P)	F FINANCING FOR (1) PLANNING SPECIALIS S.	POSITION AND FUNDS FOR T FROM FEDERAL FUNDS	*
	SENATE CONCURS. DETAIL OF GOVERN (1) CRIMINAL JUSTIC 4,222P/18,094A) FRINGE BENEFITS (-5	E PLANNING SPECI	ALIST (#110144;	-13,872N/-		HOUSE DOES NOT C BREAKOUT AS FOLI (1) TEMPORARY CRI 13,872N/-4,222P/18,09 FRINGE BENEFITS (-	LOWS: IMINAL JUSTICE PLAN 14A)	INING SPECIALIST (#110144; -	
						DETAIL OF GOVER (1) CRIMINAL JUSTIO 4,222P/18,094A) FRINGE BENEFITS (-	CE PLANNING SPECIA	LIST (#110144; -13,872N/-	

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE DRAFT		HOUSE DRAFT						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
101-00	)1						101-00			
			5.00 648,713 U			2.00 216,870 U				
	SUPPLEMENTAL RE ADD (5) POSITIONS NEEDS. (/U; 5.00/648,713U)	•	E DEPARTMENTS' CLIENT	SUPPLEMENTAL REQUEST: ADD (5) POSITIONS AND FUNDS FOR STATE DEPARTMENTS' CLIENT NEEDS. (/U; 5.00/648,713U)						
	**************************************	**********	************	*************	**********	**************	**			
	(#991000,#991001; 85, (1) DEPUTY ATTORN MANAGEMENT AND (1) DEPUTY ATTORN SERVICES (#991003;	NEY GENERAL FOR DEP. 1000 EACH) NEY GENERAL FOR OFFI 10 TECHNOLOGY (#99100) NEY GENERAL FOR DEP. 15,000) NEY GENERAL FOR DEP. 16,000) 178,713)	2; 85,000) ARTMENT OF HUMAN	(#991000; 70,000) (1) DEPUTY ATTORI	LOWS: NEY GENERAL FOR DEP NEY GENERAL FOR OFF D TECHNOLOGY (#99100 58,870) IES (8,000) CHAIRS (10,000)					
	COMPUTERS AND C \$25,000 NON-RECUR			(#991000,#991001; 85 (1) DEPUTY ATTORI MANAGEMENT ANI (1) DEPUTY ATTORI SERVICES (#991003;	NEY GENERAL FOR DEI ,000 EACH) NEY GENERAL FOR OFF D TECHNOLOGY (#99100 NEY GENERAL FOR DEI 85,000) NEY GENERAL FOR DEI 5,000) 178,713) IES (20,000)	02; 85,000) PARTMENT OF HUMAN				

\$25,000 NON-RECURRING.

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE DRAFT			HOUSE DRAFT					
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
102-00	1		357,000 A				102-00			
102-00	SUPPLEMENTAL READD (5) POSITIONS (/A; 5.00/377,000A)	AND FUNDS FOR MAJO	OR LITIGATION DIVISION.	(/A; 5.00/377,000A)	AND FUNDS FOR MAJO	OR LITIGATION DIVISION.	102-00			
	DISAGREE  SENATE DOES NOT ( REDUCE (5) POSITION COMPUTERS, CHAIR	ONS AND \$20,000 FOR T	ELEPHONES, SUPPLIES,	HOUSE DOES NOT CONCUR						
	DETAIL OF GOVER (1) SUPERVISING AT	NOR'S REQUEST: TORNEY GENERAL (#9	, , , ,	DETAIL OF GOVERNOR'S REQUEST: (1) SUPERVISING ATTORNEY GENERAL (#991013; 110,000) (1) DEPUTY ATTORNEY GENERAL (#991014; 100,000) (1) LEGAL ASSISTANT (#991015; 63,000) (1) LEGAL ASSISTANT (#991015; 30,000)						
	(1) DEPUTY ATTORNEY GENERAL (#991014; 100,000) (1) LEGAL ASSISTANT (#991015; 63,000) (1) LEGAL ASSISTANT (#991015; 30,000) (1) LEGAL SECRETARY (#991016; 54,000) TELEPHONE AND SUPPLIES (5,000)		(1) LEGAL SECRETARY (#991016; 54,000) TELEPHONE AND SUPPLIES (5,000) COMPUTERS, CHAIRS, PHONES (15,000)							
	COMPUTERS, CHAIR \$15,000 NON-RECUR	S, PHONES (15,000)		\$15,000 NON-RECUR	RING. #991015) 6-MONTH DEL					

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE DRAFT	?	HOUSE DRAFT			
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
104-00	)1		100,000 A				104-001
	SUPPLEMENTAL REC ADD (1) POSITION A MANAGER AND UPO (/A; 1.00/199,500A) DISAGREE	AND FUNDS FOR INFO	PRMATION TECHNOLOGY	SUPPLEMENTAL RE ADD (1) POSITION MANAGER AND UPO (/A; 1.00/199,500A)	AND FUNDS FOR INFOR	RMATION TECHNOLOGY	
	SENATE DOES NOT (		TELEPHONE, SUPPLIES,	HOUSE DOES NOT C	CONCUR		
	COMPUTER, CHAIR,  DETAIL OF GOVER! (1) INFORMATION TI TELEPHONE AND SU	PHONE AND COMPUT NOR'S REQUEST: ECHNOLOGY MANAG JPPLIES (2,000)	TER EQUIPMENT UPGRADES.  ER EM05 (#991012; 42,500)	TELEPHONE AND SI UPGRADE IMANAGI MICROSOFT-365 LIC	ECHNOLOGY MANAGE UPPLIES (2,000) E DOCUMENT MANAGE ENSES (70,000)	ER EM05 (#991012; 42,500) EMENT SYSTEM (30,000)	
	MICROSOFT-365 LIC		EMENT SYSTEM (30,000)	COMPUTER, CHAIR COMPUTER EQUIPM	AND PHONE (5,000) IENT UPGRADES (50,00)	0)	
	COMPUTER, CHAIR A COMPUTER EQUIPM	AND PHONE (5,000) ENT UPGRADES (50,00	00)	\$35,000 NON-RECUR	RING.		
	\$35,000 NON-RECUR	RING.		6-MONTH DELAY IN	HIRE.		
	6-MONTH DELAY IN	HIRE.					

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE DRAF	Γ		HOUSE DRAFT							
SEQ#	EXPLANATION	FY 2014	FY	2015	EXPLANATION	FY 2014	FY 2015			SEQ#		
105-00	01						1.00	32,424	A	105-001		
	DEPARTMENT OF PU (/A; 2.00/108,212A)	AND FUNDS FOR LEG			DEPARTMENT OF P (/A; 2.00/108,212A)	S AND FUNDS FOR LEG			*****			
	DISAGREE  SENATE DOES NOT CONCUR.  REDUCE (2) POSITIONS AND \$108,212 IN GENERAL FUNDS. ADD (2)  POSITIONS AND \$108,212 IN INTERDEPARTMENTAL TRANSFER  FUNDS.				HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) LEGAL CLERK SR14 (#991011; 32,424)							
	DETAIL OF GOVER (1) DEPUTY ATTORM (1) LEGAL CLERK SI PHONE AND SUPPLI COMPUTER AND EQ	NEY GENERAL (#99101 R14 (#991011; 16,212) ES (3,000)	10; 85,000)		SEE ATG100 SEQ. NO DETAIL OF GOVER (1) DEPUTY ATTORI (1) LEGAL CLERK SI PHONE AND SUPPLI COMPUTER AND EQ	RNOR'S REQUEST: NEY GENERAL (#99101 R14 (#991011; 16,212) IES (3,000)	0; 85,000)					
	\$4,000 NON-RECURR 6-MONTH DELAY IN	ING. HIRE (LEGAL CLERK	SR14 #991011).	\$4,000 NON-RECURRING. 6-MONTH DELAY IN HIRE (LEGAL CLERK SR14 #991011).								

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE DRAFT		HOUSE DRAFT					
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		
108-001	1		35,000 A				108-00		
			2.00 365,296 B			2.00 469,284 B			
	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR REGULATION OF C SOCIETIES.		LATION OF CHARITABLE	SUPPLEMENTAL RE ADD (2) POSITIONS SOCIETIES.	-	ULATION OF CHARITABLE			
	(/A; /35,000A) (/B; 2.00/365,296B)			(/A; /35,000A) (/B; 2.00/365,296B)					
	DISAGREE	**********	*************	*************	*******	****************	***		
	DISAGREE  SENATE CONCURS.  INCREASE FOR CHARITABLE PURPOSES RELOCATION TO OUTSIDE LEASE SPACE.  DETAIL OF GOVERNOR'S REQUEST: (1) DEPUTY ATTORNEY GENERAL (#991004; 42,500B) (1) LEGAL ASSISTANT III SR20 (#991005; 21,066B) FRINGE BENEFITS (26,730B) LITIGATION COSTS (50,000B) TRAVEL (11,000B) OTHER CURRENT EXPENSES NEW HIRES (3,000B) COMPUTERS AND CHAIRS (6,000B) FURNITURE (80,000B) RENT OUTSIDE LEASE SPACE (35,000B) RENT OUTSIDE LEASE SPACE (35,000A)		42,500B) 66B)	(1) LEGAL ASSISTAI FRINGE BENEFITS ( LITIGATION COSTS TRAVEL (11,000B) OTHER CURRENT E COMPUTERS AND C FURNITURE (80,000I RENT OUTSIDE LEA BUILD OUT COSTS ( \$176,000B NON-REC	LOWS: NEY GENERAL (#991004 NT III SR20 (#991005; 42, 47,152B) (50,000B)  XPENSES NEW HIRES (CHAIRS (6,000B) B) ASE SPACE (70,000B)  URRING.	132B)			
	\$176,000B NON-RECURRING. 6-MONTH DELAY IN HIRE.			DETAIL OF GOVERNOR'S REQUEST: (1) DEPUTY ATTORNEY GENERAL (#991004; 42,500B) (1) LEGAL ASSISTANT III SR20 (#991005; 21,066B) FRINGE BENEFITS (26,730B)					
	0-MONTH DELAT IN	VIHINE.		LITIGATION COSTS TRAVEL (11,000B)	(50,000B) XPENSES NEW HIRES (5 CHAIRS (6,000B)	3,000B)			

RENT OUTSIDE LEASE SPACE (35,000B) RENT OUTSIDE LEASE SPACE (35,000A) BUILD OUT COSTS OF SPACE (90,000B)

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				\$176,000B NON-REC	URRING.		
				6-MONTH DELAY IN	N HIRE.		
109-00	)1		1.00 33,424 U			1.00 63,350 U	109-0
	PROJECT. (/U; 1.00/33,424U)	AND FUNDS FOR DELING	QUENT TAX COLLECTION	PROJECT. (/U; 1.00/33,424U)	AND FUNDS FOR DELIN	QUENT TAX COLLECTION	***
	SENATE CONCURS.  DETAIL OF GOVER.  (1) LEGAL ASSISTAN FRINGE BENEFITS (8 PHONE AND SUPPLI COMPUTER AND CH	NT III SR20 (#990017; 21,00 3,858) ES (1,000)	56)	HOUSE DOES NOT O BREAKOUT AS FOL (1) LEGAL ASSISTA FRINGE BENEFITS ( PHONE AND SUPPLI COMPUTER AND CH	LOWS: NT III SR20 (#990017; 42,17,716) IES (1,000)	132)	
	\$2,500 NON-RECURR	ING.		\$2,500 NON-RECURE	RING.		
	6-MONTH DELAY IN	HIRE		DETAIL OF GOVER (1) LEGAL ASSISTAI FRINGE BENEFITS ( PHONE AND SUPPLI COMPUTER AND CH	NT III SR20 (#990017; 21,0 (8,858) IES (1,000)	066)	
				\$2,500 NON-RECURE	RING.		
				6-MONTH DELAY IN	N HIRE		

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE DRAF	T		HOUSE DRAFT							
SEQ#	EXPLANATION	FY 2014	FY	Y 2015	EXPLANATION	FY 2014	FY 201	5	l	SEQ#		
110-00	SUPPLEMENTAL READD (1) POSITION A (/A; 1.00/31,568A) DISAGREE SENATE CONCURS.	IMES AGAINST CHILI NOR'S REQUEST: 5R22 (#991013; 25,700) ES (4,000) (AIR (1,900)	********	********	HOUSE DOES NOT OBREAKOUT AS FOL (1) INVESTIGATOR	AND FUNDS FOR INV				110-001		
111-00	)1							1	A	111-00		
	SERVICES PROGRAM (/A; /794,959A)	JSTICE REINVESTME M.  *********************************			SERVICES PROGRA (/A; /794,959A)	USTICE REINVESTME M.  CONCUR  RNOR'S REQUEST:	NT COUNTY VICTIM	I ******	****			

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
112-00	01					358,000 A	112-001
		QUEST: AWAII SEXUAL ASSAU 1 MASTER CONTRACT.			EQUEST: IAWAII SEXUAL ASSAU M MASTER CONTRACT.		
	SENATE DOES NOT C DETAIL OF GOVERN OTHER CURRENT EX	NOR'S REQUEST:		HOUSE CONCURS  DETAIL OF GOVER OTHER CURRENT E	~		
114-00	01		500,000 A				114-001
	SUPPLEMENTAL REC ADD FUNDS FOR LI' EXPERT WITNESSES. (/A; /1,500,000A)	TIGATION FUND FOR S	SPECIAL DEPUTIES AND	SUPPLEMENTAL RE ADD FUNDS FOR L EXPERT WITNESSES (/A; /1,500,000A)	ITIGATION FUND FOR S	SPECIAL DEPUTIES AND	
	DISAGREE	*********	************	*******	*****		
	SENATE DOES NOT C REDUCE \$1,000,000.			HOUSE DOES NOT C	NOR'S REQUEST:		
	DETAIL OF GOVERNOTHER CURRENT EX	~		OTHER CURRENT E	XPENSES (1,500,000)		

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE DRAF	T			HOUSE DR.	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	5	EXPLANATION	FY 2014	FY 2015	SEQ #
219-00	1		(.30)	A				219-0
	GOVERNOR'S MESSA REDUCE (0.3) POSIT		ORARY POSITION.					
	(/A; -0.30/A)				(/A; -0.30/A)		*******	****
	DISAGREE	•••••			***************************************			******
	SENATE CONCURS. CORRECTS AN ERRO DETAIL OF GOVERN (0.3) CRIMINAL JUST (0.3) TEMPORARY CR	VOR'S REQUEST: ICE PLANNING SPEC						
	(#110144; 0.20N/0.10P;							
	SEE ATG100 SEQ. NO	. 219-002.						
219-00	2				1			219-0
			0.20	N				
			0.10	P				
	GOVERNOR'S MESSA ADD (0.3) POSITION		ARY POSITION					
	(/N; 0.20/N)	THE (0.3) TEMI OR	iki rosinor.		(/N; 0.20/N)			
	(/P; 0.10/P)				(/P; 0.10/P)		********	
	DISAGREE	*******	*******	******	*********	*****	*********	*****

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE DRAFT			HOUSE DR	RAFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
219-00	3						219-003
		N.	************	(/U; -1.00/U)	*********	************	
	DISAGREE  SENATE DOES NOT C CORRECTS AN ERRO DETAIL OF GOVERN (1) DEPUTY ATTORNI	OR. IOR'S REQUEST:	; -70,000U)				
	SEE ATG100 SEQ. NO.	219-004.					
219-00	4						219-004
	GOVERNOR'S MESSA ADD (1) TEMPORAR						
	DISAGREE		***************************************	*******	**********	***************	
	SENATE DOES NOT C CORRECTS AN ERRO DETAIL OF GOVERN (1) TEMPORARY ATTO	OR. IOR'S REQUEST:	17521; 70,000U)				
	SEE ATG100 SEQ. NO.	219-003.					

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE DRAFT		HOUSE DRAFT						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
225-00	01						225-001			
			80,000 B							
	GOVERNOR'S MESSA ADD FUNDS FOR SO PURPOSES PROGRAM (/B; /80,000B)	OLICITATION OF FUNDS	S FOR CHARITABLE	(/B; /80,000B)	*******	*************	*****			
	NON-RECURRING.									
1000-00	1						1000-00			
	**************************************	*********	************	HOUSE ADJUSTMEN TRANSFER (1) POSIT	NT: FION FROM ATG100/AI T	O ATG100/AA.	****			
				DETAILS OF HOUSE BREAKOUT AS FOL (1) DEPUTY ATTORI						
				SEE ATG100 SEQ. No	O. 105-001.					

Program ID ATG100

0 LEGAL SERVICES

Structure #: 110301000000

		SENATE DRAFT		HOUSE DRAFT							
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#				
1001-00		********	**********	DETAILS OF HOUSE BREAKOUT AS FOLI (-1) ACCOUNTANT I (-0.28) INVESTIGATO (-1) LEGAL SECRETA (-1) PERSONNEL MO (-0.72) TEMPORARY	TIONS, (1.22) TEMPOR 00. E ADJUSTMENT	800) 012) ( (#990005; 42,132) ( 24 (#117837; 38,300)					
1100-00		**********	*************	HOUSE ADJUSTMEN ADD FUNDS FOR VA	ACATION PAYOUT.	280,000					
1200-00		******	*************		PERATING AND ADMI	3,275,000  NISTRATIVE COSTS.					

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENATE DI	RAFT					HOUSE DRAFT							
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Z 2015	SEQ:	#	
														_	
				1.00	1,041,662	A	TOTAL CHANGES BY MOF				(1.28)	3,923,837	A		
				2.00	445,296	В					1.00	357,329	В		
				0.00	(19,705)	N						(19,705)	N		
				8.00	790,349	U					3.00	(37,942)	U		
				0.00	(4,222)	P						(4,222)	P		
	0.00			11.00	2,253,380		TOTAL CHANGES	0.00			2.72	4,219,297			
	222.06	19,575,097	A	223.06	20,443,715	A	BUDGET TOTALS BY MOF	222.06	19,575,097	A	220.78	23,325,890	A		
	22.80	2,655,226	В	24.80	3,100,522	В		22.80	2,655,226	В	23.80	3,012,555	В		
	1.20	4,832,604	N	1.20	4,812,899	N		1.20	4,832,604	N	1.20	4,812,899	N		
	0.50	3,990,504	T	0.50	3,990,504	T		0.50	3,990,504	T	0.50	3,990,504	T		
	53.11	9,035,961	U	61.11	9,825,710	U		53.11	9,035,961	U	56.11	8,997,419	U		
	4.45	3,144,559	W	4.45	3,144,559	W		4.45	3,144,559	W	4.45	3,144,559	W		
	12.66	1,802,515	P	12.66	1,798,293	P		12.66	1,802,515	P	12.66	1,798,293	P		
	316.78	45,036,466		327.78	47,116,202		TOTAL BUDGET	316.78	45,036,466		319.50	49,082,119			

Program ID ATG231

STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION

Structure #: 090105020000

Subject Committee: JDL

JUDICIARY AND LABOR

46.00

7,178,893

46.00

3,787,893

		SENATE DRAFT								HOUSE	DRA	FT			
SEQ#	EXPLANATION	ON	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
		26.50	1,630,894	A	26.50	1,703,894	A	<u>'</u>	26.50	1,630,894	A	26.50	1,703,894	A	
		0.00	19,471	N	0.00	19,471	N		0.00	19,471	N	0.00	19,471	N	
		19.50	2,064,528	W	19.50	2,064,528	W		19.50	2,064,528	W	19.50	2,064,528	W	
		0.00	3,464,000	P	0.00		P		0.00	3,464,000	P	0.00		P	
		46.00	7,178,893		46.00	3,787,893		_	46.00	7,178,893		46.00	3,787,893		
1000-00	1							_				(1.00)	(27,756)	A	1000-00
												1.00	39,427	W	
	*************************DISAGREE	******	******	*****	******	*********	****		NS OF FINA TICE DATA G FUNDS.	A CENTER DIV	ÍSION	FROM GENE	ERAL FUNDS	*****	
		*****	*******	****	******	*******	****	CHANGE MEAL CRIMINAL JUS TO REVOLVING TO REV	NS OF FINATICE DATA G FUNDS.  OUSE ADJU FOLLOWS ISTANT IV	A CENTER DIVI ***********************************	ÍSION ******	FROM GENE	ERAL FUNDS	*****	
		*****	·*************	****	******	·***************	****	CHANGE MEAL CRIMINAL JUS TO REVOLVING TO REV	NS OF FINATICE DATA G FUNDS.  OUSE ADJU FOLLOWS ISTANT IV	A CENTER DIVI ***********************************	ÍSION ******	FROM GENE	ERAL FUNDS		
		*****	******	****	******	******	****	CHANGE MEAL CRIMINAL JUS TO REVOLVING TO REV	NS OF FINATICE DATA G FUNDS.  OUSE ADJU FOLLOWS ISTANT IV	A CENTER DIVI ***********************************	ÍSION ******	FROM GENE	ERAL FUNDS	A	
		**************************************	******	****	0.00	*******	****	CHANGE MEAL CRIMINAL JUS TO REVOLVING TO REV	NS OF FINATICE DATA G FUNDS.  OUSE ADJU FOLLOWS ISTANT IV	A CENTER DIVI ***********************************	ÍSION ******	7,756W)	(27,756)	A	
			1,630,894			1,703,894		CHANGE MEAI CRIMINAL JUS TO REVOLVING TO REV	NS OF FINATICE DATA G FUNDS. ************************************	A CENTER DIVI ***********************************	ÍSION ******** 256A/2	7,756W) (1.00) 1.00	(27,756) 39,427	A	
		0.00		A	0.00		A	CHANGE MEAL CRIMINAL JUS TO REVOLVING TO REVOLVING DETAILS OF HE BREAKOUT AS (1) OFFICE ASS FRINGE BENEF  TOTAL CHANGES BY MOF	NS OF FINATICE DATA G FUNDS.  OUSE ADJU FOLLOWS ISTANT IV FITS (11,671	A CENTER DIVI ***********************************	//Sision	7,756W) (1.00) 1.00 0.00	(27,756) 39,427 11,671	A W A	
		0.00	1,630,894	A	0.00	1,703,894	A	CHANGE MEAL CRIMINAL JUS TO REVOLVING BREAKOUT AS (1) OFFICE ASS FRINGE BENEF  TOTAL CHANGES BY MOF  TOTAL CHANGES BUDGET TOTALS BY MOF	NS OF FINATICE DATA G FUNDS.  OUSE ADJU FOLLOWS JISTANT IV FITS (11,671	A CENTER DIVI ***********************************	/S6A/2	7,756W)  (1.00) 1.00 0.00 25.50	(27,756) 39,427 11,671 1,676,138	A W A	

TOTAL BUDGET

46.00

7,178,893

46.00

3,799,564

Program ID ATG500

CHILD SUPPORT ENFORCEMENT SERVICES

Structure #: 060204030000

	SENATE DRAFT								HOUS	E DRA	AFT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	N .	FY 2014		FY	Y 2015		SEQ#
	74.80 0.00 145.20	4,175,902 2,231,224 14,518,035	T	74.80 0.00 145.20	4,125,902 2,231,224 14,518,035	T	-	74.80 0.00 145.20	4,175,902 2,231,224 14,518,035	T	74.80 0.00 145.20	4,125,902 2,231,224 14,518,035	T	
1000-001	220.00	20,925,161		220.00	20,875,161	<u> </u>	_	220.00	20,925,161		(5.00) (10.00)	20,875,161 (195,072) (554,198)		1000-001
	**************************************	******	*****	*****	*********	*****	HOUSE ADJUST REDUCE (15) NENFORCEMENTO THE BREAKOUT A (-3) OFFICE AS (-1) SOCIAL SE (-1) CHILD SUI (-1) INFORMA' 43,280P) (-1) GENERAL (-1) GENERAL (-1) GENERAL (-1) GENERAL (-1) GENERAL FRINGE BENE	VACANT P NT SERVIC SIOUSE ADD S FOLLOW SSISTANT : SSISTANT : SSISTANT : SSISTANT : SSISTANT : PROFE ASI PROFESSI PROFESSI PROFESSI PROFESSI	ES.  IUSTMENT  S:  IV SR10 (#2952  IV SR10 (#31236  III SR08 (#38412  III SR08 (#4080)  III SR10 (#11046  SISTANT IV SIFC SPCLT IV SIFINOL SPCLT V  ONAL IV SR22  ONAL III SR20  ONAL III SR20  ONAL III SR20	6; -11,2 6; -11,2 5; -8,5 1; -12,1 6; -11,2 76; -8,9 R11 (#1 R22 (#,1 SR24 (#119) (#1178) (#1178)	**************************************	210,404A/- 29) 21A/-20,042P) 22A/-31,624P) ,640A/- //-33,333P) /-35,568P) /-31,608P)	********	

Program ID ATG500

CHILD SUPPORT ENFORCEMENT SERVICES

Structure #: 060204030000

		SENATE DRAFT			HOUSE I	DRAFT		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY	2015	SEQ#
SEQ#			FY 2015	HOUSE ADJUSTMEN	FY 2014  TT:  AND FUNDS FOR CS  ADJUSTMENT  LOWS: 12 (#995001, #995004; 14  Y SR 10 (#995005, #995  R10 (#995009, #995012  R SR20 (#995013-#9950  EDERAL PORTION (3  300P)  JRNITURE (990P)  ES (15,840P)  JRE (49,500P)  TERS (18,810P)	9.52 18.48 EA. 5,496A/30,080P E 011; 9,437A/18,31 ; 9,437A/18,319P I 957; 14,325A/27,80	429,001 1,266,895 ACH) 9P EACH) EACH)	SEQ# 1001-001
				MULTIFUNCTIONAL OFFICE SPACE RENT \$92,070 NON-RECUR SEE ATG100 SEQ. NO	Γ (40,800A/79,200P) RING.	369P)		

Program ID ATG500

CHILD SUPPORT ENFORCEMENT SERVICES

Structure #: 060204030000

	SENATE DRAF			HOUSE D		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

						TOTAL CHANGES BY MOF				4.52	233,929	A
										8.48	712,697	P
0.00			0.00			TOTAL CHANGES	0.00			13.00	946,626	
74.80	4,175,902	A	74.80	4,125,902	A	BUDGET TOTALS BY MOF	74.80	4,175,902	A	79.32	4,359,831	A
0.00	2,231,224	T	0.00	2,231,224	T		0.00	2,231,224	T	0.00	2,231,224	T
145.20	14,518,035	P	145.20	14,518,035	P		145.20	14,518,035	P	153.68	15,230,732	P
220.00	20,925,161		220.00	20,875,161		TOTAL BUDGET	220.00	20,925,161		233.00	21,821,787	

Program ID BED100

STRATEGIC MARKETING AND SUPPORT

Structure #: 010101000000

Subject Committee: EGH

		SENATE DI	RAFT						HOUSE	DRA	FT			
SEQ#	EXPLANATION	FY 2014		]	FY 2015		EXPLANATION		FY 2014		FY	Z 2015		SEQ#
	10.00	1,247,934	A	10.00	1,187,057	A		10.00	1,247,934	A	10.00	1,187,057	A	
	0.00	1,821,915	W	0.00	1,821,915	W		0.00	1,821,915	W	0.00	1,821,915	W	
	0.00	703,505	P	0.00	1,000,000	P		0.00	703,505	P	0.00	1,000,000	P	
	10.00	3,773,354		10.00	4,008,972		_	10.00	3,773,354		10.00	4,008,972		
100-00	l											394,000	A	100-00
	SUPPLEMENTAL REQUADD FUNDS FOR THE		TAIPE	EI STATE OFI	FICES.		SUPPLEMENTA ADD FUNDS I	-	ST: SEIJING AND T <i>A</i>	AIPEI S	STATE OFFI	CES.		
	(/A; /394,000A) **********************************	*******	******	******	********	*****	(/A; /394,000A)	******	*******	******	******	*******	*****	•
	SENATE DOES NOT CO DETAIL OF GOVERNO						HOUSE CONCU	JRS						
	CONTRACT PERSONNE	EL (225,000)					DETAIL OF G							
	OPERATING/OFFICE EXPROJECT, PROMOTION	, ,	,	10)			CONTRACT PE OPERATING/O		, ,	))				
	11100201,111011011011	.,	(.,,,,,,,	/					MARKETING (4	_				

Program ID BED100

STRATEGIC MARKETING AND SUPPORT

Structure #: 010101000000

Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

		SENATE DRAFT			HOUSE DE	RAFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
101-00	01			1		150,000 A	101-001
	SUPPLEMENTAL REC ADD FUNDS FOR IN PROGRAM. (/A; /150,000A)	QUEST: TERNATIONAL STUDI	ENT ATTRACTION	SUPPLEMENTAL RE ADD FUNDS FOR IN PROGRAM. (/A; /150,000A)	QUEST: NTERNATIONAL STUDI	ENT ATTRACTION	**
		NOR'S REQUEST: NARS, CONFERENCES LIALS/WEBSITE (25,000 (25,000)			LOWS: NARS, CONFERENCES RIALS/WEBSITE (25,000 E (25,000)		
					NARS, CONFERENCES RIALS/WEBSITE (25,000 E (25,000)		

Program ID BED100

ED100 STRATEGIC MARKETING AND SUPPORT

Structure #: 010101000000

Subject Committee: EGH

		SENATE DI	RAFT						HOUSE	DRAI	FT			
EQ#	EXPLANATION	FY 2014		]	FY 2015		EXPLANATION	Ī	FY 2014		FY	2015		SEQ#
102-00	1											300,000	A	102-0
	SUPPLEMENTAL RE ADD FUNDS FOR C	-	AMLINI	ING PROJEC	CT.		SUPPLEMENT ADD FUNDS EMBASSY CO RECRUITMEN	FOR CHINA LLABORATI	VISA STREAM				1	
	(/A; /500,000A)						(/A; /500,000A)							
	DISAGREE	********	******	**********	********	****	****	**********	***********	******	******	************	*****	
	SENATE DOES NOT PROVIDES FUNDS MARKETING, AND E	TO SUPPORT EME EDUCATION RECE					HOUSE DOES SERVICES ON	A FEE (300,0						
	DETAIL OF GOVER SERVICES ON A FEE	-					NON-RECURR	ING.						
	SERVICES ON A FEE	(300,000)					DETAIL OF G							
							SERVICES ON	A FEE (500,0	000)					
000-00	1											250,000	A	1000-00
							HOUSE ADJUS ADD FUNDS F RELATIONSHI	OR ESTABL	ISHING AND F	OSTE	RING OF SIS	STER-STATE		
	DISAGREE	*******	******	*******	*******	****	**** **********	******	*******	*****	*******	********	*****	
							TOTAL CHANGES BY MOF					1,094,000	A	
		)	<del></del>	0.00			TOTAL CHANGES	0.00			0.00	1,094,000		
	0.00	,							1 2 1 7 0 2 1					
			A	10.00	1.187.057	Α	BUDGET TOTALS BY MOF	10.00	1.247.934	Α	10.00	2.281.057	Α	
	0.00 10.00 0.00	1,247,934		10.00 0.00	1,187,057 1,821,915		BUDGET TOTALS BY MOF	10.00 0.00	1,247,934 1,821,915		10.00 0.00	2,281,057 1,821,915		
	10.00	1,247,934 1,821,915	W			W	BUDGET TOTALS BY MOF			W			W	

Program ID BED103

STATEWIDE LAND USE MANAGEMENT

Structure #: 110103030000

Subject Committee: WTL WATER AND LAND

6.00

532,483

6.00

548,695

			SENATE DRAF	$\mathbf{T}$				HOUSE DRA	FT			
SEQ#	EXPLANAT	ION	FY 2014	F	Y 2015	EXPLANATION		FY 2014	FY	2015		SEQ#
		6.00	532,483 A	6.00	548,695 A	,	6.00	532,483 A	6.00	548,695	A	
	_	6.00	532,483	6.00	548,695		6.00	532,483	6.00	548,695		
100-00	)1								1.00	43,824	A	100-00
	DECISIONS A (/A; 1.00/21,92	SITION AND AND ORDER 12A)	D FUNDS FOR LAN S ENFORCEMEN	T.		DECISIONS AN (/A; 1.00/21,912.	ΓΙΟΝ AND I ID ORDERS A)	FUNDS FOR LAND U ENFORCEMENT.			****	
		GOVERNOR	NCUR. R'S REQUEST: 914003; 21,192)			HOUSE DOES N BREAKOUT AS (1) PLANNER I	FOLLOWS	:				
	6-MONTH HI	RE DELAY.				DETAIL OF GO (1) PLANNER I						
						6-MONTH HIRE	E DELAY.					
						TOTAL CHANGES BY MOF			1.00	43,824	Α	
	_	0.00		0.00		TOTAL CHANGES	0.00		1.00	43,824		
	_	6.00	532,483 A	6.00	548,695 A	BUDGET TOTALS BY MOF	6.00	532,483 A	7.00	592,519	A	

TOTAL BUDGET

6.00

532,483

7.00

592,519

Program ID BED105

CREATIVE INDUSTRIES DIVISION

Structure #: 010102000000

Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

			SENATE DRAFT	•				HOUSE DRA	AFT		
SEQ#	EXPLANATI	ON	FY 2014	I	FY 2015	EXPLANATION		FY 2014	FY	2015	SEQ#
		11.00	1,652,235 A	11.00	988,069 A	'	11.00	1,652,235 A	11.00	988,069 A	
		11.00	1,652,235	11.00	988,069	_	11.00	1,652,235	11.00	988,069	•
100-00	)1				160,000 A						100-001
	(/A; /200,000A	FOR CREA	ATIVE LAB ACCELI		GRAM.	(/A; /200,000A)	FOR CREAT	ST: TIVE LAB ACCELER			***
	SENATE DOE					HOUSE DOES N	NOT CONC	UR			
	PROVIDES F CONTENT INI	UNDS TO	EXPANDED CREATI			DETAILS OF GOTHER CURRE		-			
101-00	)1									250,000 A	101-001
	SUPPLEMENT ADD FUNDS						FOR FILM F	ST: PROGRAM FOR IND ITE ENHANCEMEN		LOPMENT,	
	(/A; /250,000A					(/A; /250,000A)	THE WEBS	TTE ENTITE (CENTER)	15.		
	DISAGREE	******	*******	*******	*******	*********	******	*********	******	*******	***
	SENATE DOE INCLUDES II ENHANCEME	NDUSTRY	NCUR. DEVELOPMENT, M	ARKETING, A	AND WEBSITE	HOUSE DOES I BREAKOUT AS OTHER CURRE	S FOLLOWS	S:			
						NON-RECURRI	ING.				
						DETAILS OF GOTHER CURRE		-			

12.00

1,278,569

## LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID BED105

CREATIVE INDUSTRIES DIVISION

11.00

1,652,235

11.00

1,148,069

Structure #: 010102000000

Subject Committee: EGH

ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

		S	ENATE DR	AFT						HOUSE I	DRAFT				
SEQ#	EXPLANATION	FY	Y 2014		]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
103-00	01											1.00	40,500	A	103-00
	SUPPLEMENTAL F ADD (1) POSITION	_		TLM B	RANCH.			POSITION WIL	ΓΙΟΝ AND F L SUPPORT	T: FUNDS FOR FILM THE TAX INCE AND SOCIAL M	NTIVE I	PROGRAM	M,	)	
	(/A; 1.00/20,250A) ************************************	******	******	*****	*******	*******	****	(/A; 1.00/20,250.	*	*******	******	******	*******	*****	
	SENATE DOES NO SUPPORTS TAX I AND SOCIAL MED DETAIL OF GOVE (1) FILM INDUSTR 20,250)	NCENTIV DIA/WEBS ERNOR'S I	'E PROGRAI ITE UPDAT REQUEST:	ES.		,		40,500) DETAIL OF G	S FOLLOWS STRY DEVE	S REQUEST:					
	6-MONTH HIRE DE	ELAY.						(1) FILM INDUS 20,250)	STRY DEVE	ELOPMENT SPEC	CIALIST	IV SR22	(#914011;		
								6-MONTH HIRI	E DELAY.						
						160,000	A	TOTAL CHANGES BY MOF				1.00	290,500	A	
	0	.00			0.00	160,000		TOTAL CHANGES	0.00			1.00	290,500		
	11	.00	1,652,235	A	11.00	1,148,069	A	BUDGET TOTALS BY MOF	11.00	1,652,235	A	12.00	1,278,569	A	

TOTAL BUDGET

11.00

1,652,235

Program ID BED120

ENVIRONMENT AND ENERGY DEVELOPMENT

Structure #: 010501000000

Subject Committee: ENE

ENERGY AND ENVIRONMENT

		SENATE DI	RAFT						HOUSE DRA	FT			
SEQ#	EXPLANATION	FY 2014		]	FY 2015		EXPLANATION		FY 2014	FY	Y 2015		SEQ#
	5.00	5,694,305	В	5.00	5,339,305	В		5.00	5,694,305 B	5.00	5,339,305	В	_
	0.00	1,750,000	N	0.00	1,750,000	N		0.00	1,750,000 N	0.00	1,750,000	N	
	0.00	151,535	V	0.00		V		0.00	151,535 V	0.00		V	
	0.00	1,545,000	P	0.00	1,495,000	P		0.00	1,545,000 P	0.00	1,495,000	P	
	5.00	9,140,840		5.00	8,584,305		_	5.00	9,140,840	5.00	8,584,305		
103-00	1					<del></del>	_						103-001
					75,000	В							
	SUPPLEMENTAL REQUADD FUNDS FOR REN PERMITTING TOOLS.		RGY R	ELATED ON	I-LINE		PERMITTING TO MAINTENANCE DEVELOPMENT	OR RENE OOLS. PRO E TO EXIS	ST: WABLE ENERGY RE OVIDES TECHNICAL TING SELF-HELP TO	UPGRADES	AND		
	(/B; /75,000B) **********************************	*******	*****	*******	*****	*****	(/B; /75,000B) **********************************	*******	*********	**********	*******	*****	
	SENATE CONCURS. PROVIDES FOR TECH	NICAL UPGRAI	DES A	ND MAINTE	ENANCE TO		HOUSE DOES N	OT CONC	CUR				
	EXISTING SELF-HELP TO DETAIL OF GOVERNO SERVICES ON A FEE (7	R'S REQUEST:		OL DEVELC	OPMENT.		DETAIL OF GO SERVICES ON A		•				
	NON-RECURRING.	-,/					NON-RECURRII	NG.					

Program ID BED120

ENVIRONMENT AND ENERGY DEVELOPMENT

Structure #: 010501000000

Subject Committee: ENE ENERGY AND ENVIRONMENT

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
104-00	1		200.000 B			1 B	104-00
	SUPPLEMENTAL REGADD FUNDS FOR TI EFFICIENCY RELATI	ECHNICAL ASSISTANC	,	EFFICIENCY RELAT CONTRACTING, BU	ECHNICAL ASSISTANCI ED ACTIVITIES INCLUD	E FOR ENERGY DING PERFORMANCE G TO IDENTIFY ENERGY	
	(/B; /200,000B) **********************************	**********	************	(/B; /200,000B)	**********	*************	***
	PERFORMANCE CON IDENTIFY ENERGY S		OGRAMS, INCLUDING G BENCHMARKING TO O BUILDING EFFICIENCY	HOUSE DOES NOT O DETAIL OF GOVER SERVICES ON A FER	NOR'S REQUEST:		
	ANALYSES.  DETAIL OF GOVERS SERVICES ON A FEE			\$200,000 NON-RECU	RRING.		
	NON-RECURRING.						

Program ID BED120

ENVIRONMENT AND ENERGY DEVELOPMENT

Structure #: 010501000000

Subject Committee: ENE ENERGY AND ENVIRONMENT

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
107.00	24			I			105.0
105-00	)I					1,980,808 V	105-0
			2,000,000 P			19,192 F	
	SUPPLEMENTAL RE ADD FUNDS FOR S' INCREASES. (/P: /2.000.000P)	QUEST: TATE ENERGY PROGRAI	M FEDERAL GRANT	SUPPLEMENTAL RE ADD FUNDS FOR S INCREASES. (/P: /2,000,000P)	QUEST: TATE ENERGY PROGRA	M FEDERAL GRANT	
	******	*********	***********		********	**********	***
	DISAGREE SENATE CONCURS. DETAIL OF GOVER OTHER FEDERAL AV			RECOVERY ACT: ST (1,662,261V)	LOWS: GREEN INTERN DEVELO ATE ENERGY PROGRAM	. , ,	
				DETAIL OF GOVER OTHER FEDERAL A	-		
106-00	)1		50,000,000 B				106-00
		QUEST: REEN INFRASTRUCTUR	, ,	START DATE FOR D GREEN INFRASTRU IN FY15.	GREEN INFRASTRUCTUR DEPLOYING UP TO \$150M	RE FINANCING. PROGRAM I FROM THE HAWAII S NOW EXPECTED TO BE	
	(/B; /50,000,000B)	*********	*********	(/B; /50,000,000B) **********************************	********	**********	***
	DISAGREE						
		NOR'S REQUEST:	JP TO \$150M FROM THE FUND IS NOW EXPECTED	HOUSE DOES NOT C DETAIL OF GOVER SERVICES ON A FEE	NOR'S REQUEST:		

Program ID BED120

120 ENVIRONMENT AND ENERGY DEVELOPMENT

Structure #: 010501000000

Subject Committee: ENE

ENERGY AND ENVIRONMENT

		SENATE DRAFT			HOUSE DRA	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				1			
219-00	1		(4.000.000). 7				219-00
			(1,980,808) P				
	GOVERNOR'S MESSA REDUCE FUNDS FO PROGRAM.		ARDS IN STATE ENERGY				
	(/P; /-1,980,808P)			(/P; /-1,980,808P)			
	DISAGREE	**********	***********	*************	***********	***************	*
	SENATE CONCURS. CORRECTS MEANS	OF FINANCING.					
219-00	2						219-00
			320,000 V				
	GOVERNOR'S MESSA ADD FUNDS FOR ST GRANT AWARDS.	AGE (2/19/14): CATE ENERGY PROGRAI	M FEDERAL STIMULUS				
	(/V; /320,000V)			(/V; /320,000V)			
	DISAGREE	**********	***********	*************	***********	************	*
	SENATE CONCURS. CORRECTS MEANS	OF FINANCING.					
2060-00	1	(22.500) P					2060-00
		(32,500) B					
		R HAWAII REFINERY TA	ASK FORCE.	*******	********	***********	*
		D FUNDS FOR FY2014.					

Program ID BED120

ENVIRONMENT AND ENERGY DEVELOPMENT

Structure #: 010501000000

Subject Committee: ENE

ENERGY AND ENVIRONMENT

	SENATE DRAFT			HOUSE DE	RAFT	
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

						TOTAL CHANGES BY MOF						
	(32,500)	В		50,275,000	В						1	В
				320,000	V						1,980,808	V
				19,192	P						19,192	P
0.00	(32,500)		0.00	50,614,192		TOTAL CHANGES	0.00			0.00	2,000,001	
						BUDGET TOTALS BY MOF						
5.00	5,661,805	В	5.00	55,614,305	В		5.00	5,694,305	В	5.00	5,339,306	В
0.00	1,750,000	N	0.00	1,750,000	N		0.00	1,750,000	N	0.00	1,750,000	N
0.00	151,535	V	0.00	320,000	V		0.00	151,535	V	0.00	1,980,808	V
0.00	1,545,000	P	0.00	1,514,192	P		0.00	1,545,000	P	0.00	1,514,192	P
5.00	9,108,340		5.00	59,198,497		TOTAL BUDGET	5.00	9,140,840		5.00	10,584,306	

Program ID BED128

OFFICE OF AEROSPACE

Structure #: 010900000000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE DI	RAFT						HOUSE DRA	FT			
EQ#	EXPLANATION	FY 2014		F	Y 2015		EXPLANATION		FY 2014	FY 20	15		SEQ#
	0.00	809,136	A	0.00	809,136	A		0.00	809,136 A	0.00	809,136	A	
	0.00	809,136		0.00	809,136			0.00	809,136	0.00	809,136		
100-00	1										160,000	A	100-00
	SUPPLEMENTAL REQ ADD (1) TEMPORARY OPERATIONS AND INI (/A; /160,000A)	POSITION ANI	) FUN	DS FOR OFFI	CE		SUPPLEMENTAI ADD (1) TEMPO OPERATIONS AN (/A; /160,000A)	ORARY PO	OSITION AND FUND	S FOR OFFICE			
	**************************************	*******	******	******	******	*****	***********	*****	**********	*******	******	*****	
	SENATE DOES NOT CO						HOUSE CONCUI	RS					
	(1) TEMPORARY RESE AEROSPACE INDUSTR COMMERCIAL SPACE	ARCH ASSOCIA Y DEVELOPME	NT (20	0,000)	,		AEROSPACE INI	/ RESEAR DUSTRY I	S REQUEST: CH ASSOCIATE (#91 DEVELOPMENT (20,0 RT LICENSE APPLIC	000)			

				TOTAL CHANGES BY MOF				160,000 A
0.00		0.00		TOTAL CHANGES	0.00		0.00	160,000
0.00	809,136 A	0.00	809,136	A BUDGET TOTALS BY MOF	0.00	809,136 A	0.00	969,136 A
0.00	809,136	0.00	809,136	TOTAL BUDGET	0.00	809,136	0.00	969,136

Program ID BED130

ECONOMIC PLANNING AND RESEARCH

Structure #: 110103040000

Subject Committee: EGH

			SENATE DRAI	FT					HOUSE DE	RAFT			
SEQ#	EXPLANATION	ON	FY 2014		FY 2015		EXPLANATION		FY 2014	FY	2015		SEQ#
		14.00	988,308 A	14.00	988,308	A		14.00	988,308 A	14.00	988,308	A	
	_	14.00	988,308	14.00	988,308		_	14.00	988,308	14.00	988,308		
100-00	)1				400,000	A					400,000	A	100-001
	SUPPLEMENT ADD FUNDS (/A; /600,000A)	FOR ECON	S1: OMIC STUDIES.	******	*****	*****	HAWAII AND T	FOR ECONO THEIR IMPA THE EFFEC REDIT FOR	OMIC STUDIES ON ACTS, LABOR SUP CTIVENESS OF TA: RENEWABLE ENE	PLY AND DEM X CREDITS, INC	IAND IN CLUDING	****	·
	SENATE DOES REDUCE \$20		CUR. LABOR SUPPLY	AND DEMANI	STUDY.		HOUSE DOES I BREAKOUT AS OTHER CURRE	S FOLLOWS	S:				
	THEIR IMPAC EFFECTIVENE	TTS, LABOR ESS OF TAX ABLE ENERO GOVERNOR		EMAND IN HA UDING STATI	WAII, AND TE E TAX CREDIT	HE	NON-RECURRI DETAIL OF G OTHER CURRE	ING. OVERNOR'	S REQUEST:				

Program ID BED130

ECONOMIC PLANNING AND RESEARCH

Structure #: 110103040000

Subject Committee: EGH

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
101-00	1		75,000 A			75,000 A	101-00
	SUPPLEMENTAL RE ADD FUNDS FOR T MAINTENANCE. (/A; /75,000A)	QUEST: ECHNOLOGY UPGRADE:	S AND DATA SITE	SUPPLEMENTAL RE ADD FUNDS FOR T MAINTENANCE. (/A; /75,000A)	EQUEST: ECHNOLOGY UPGRADI	ES AND DATA SITE	***
	SENATE CONCURS. DETAIL OF GOVER	RIPTIONS AND WEBSITE	DEVELOPMENT (50,000)	HOUSE DOES NOT O BREAKOUT AS FOL DATABASE SUBSCR COMPUTER EQUIPM \$55,000 NON-RECUR	LOWS: RIPTIONS AND WEBSITE MENT (25,000)	E DEVELOPMENT (50,000)	
				DETAIL OF GOVER	RNOR'S REQUEST: RIPTIONS AND WEBSITE	E DEVELOPMENT (50,000)	
102-00	1					43,089 A	102-00
		QUEST: ALARY ADJUSTMENTS.		CURRENTLY FINAN	ALARY ADJUSTMENTS	. SALARY SHORTFALLS SITION AWAITING HIRE.	
	(/A; /43,089A) ************************************	***************	**************	(/A; /43,089A) ************************************	**********	**************	***
	POSITION. DETAIL OF GOVER ECONOMIC RESEAR RESEARCH AND STA	LLS CURRENTLY FINAN	R EM05 (#22407; 15,840) (#10086; 22,893)	RESEARCH AND ST.	-		

Program ID BED130

ED130 ECONOMIC PLANNING AND RESEARCH

Structure #: 110103040000

Subject Committee: EGH

		SENATE DE	RAFT					HOUSE	DRAF	FT		
EQ# EXPLANA	TION	FY 2014		FY 2015		EXPLANATION	F	FY 2014		FY	2015	SEQ#
000-001										(1.00)	(62,424)	A 1000-0
*************************DISAGREE		******	*******	*******	*****	HOUSE ADJUST REDUCE (1) PO PLANNING AND	SITION AND D RESEARC	Н.				*****
DISTIGNEE						DETAILS OF HO BREAKOUT AS (-1) ECONOMIS	FOLLOWS:					
				475,000	A TOT	AL CHANGES BY MOF				(1.00)	455,665	A
	0.00		0.00	475,000	,	TOTAL CHANGES	0.00			(1.00)	455,665	
	14.00	988,308	A 14.00	1,463,308	A BUD	GET TOTALS BY MOF	14.00	988,308	A	13.00	1,443,973	A
	14.00	988,308	14.00	1,463,308	_	TOTAL BUDGET	14.00	988,308		13.00	1,443,973	

Program ID BED142

GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT

Structure #: 010104000000

Subject Committee: EGH

		SENATE DRAFT	1				HOUSE DR.	AFT			
SEQ# EXI	PLANATION	FY 2014		FY 2015	EXPLANATION		FY 2014	FY	7 2015		SEQ#
	24.00	1,667,257 A	24.00	1,690,045 A		24.00	1,667,257 A	24.00	1,690,045	A	
	24.00	1,667,257	24.00	1,690,045	_	24.00	1,667,257	24.00	1,690,045		
104-001								1.00	28,000	A	104-001
ADI REV (/A; ]	IEW BOARD OPER 1.00/14,000A)	D FUNDS FOR SMAI ATIONS.		S REGULATORY	REVIEW BOAR (/A; 1.00/14,000	TION AND I RD OPERAT A)	FUNDS FOR SMALI				*
DE	ATE DOES NOT CO TAIL OF GOVERNO FFICE ASSISTANT		,000)		HOUSE DOES I BREAKOUT AS (1) OFFICE ASS	S FOLLOWS		00)			
6-M0	ONTH HIRE DELAY	7.			DETAIL OF G (1) OFFICE ASS		S REQUEST: SR08 (#914004; 14,0	00)			
					6-MONTH HIRI	E DELAY.					
105-001									16,000	A	105-001
ADI	PLEMENTAL REQU D FUNDS FOR SMA RATIONS.	JEST: ALL BUSINESS REGU	JLATORY RI	EVIEW BOARD	SUPPLEMENTA ADD FUNDS I OPERATIONS.		ST: L BUSINESS REGUI	LATORY REV	IEW BOARD		
****	/16,000A) **********************************	********	********	********	(/A; /16,000A)	*******	**********	*******	*******	*****	•
DET	ATE DOES NOT CO				HOUSE CONCU	JRS					
TRA	TAGE (500) VEL/TRANSPORT <i>A</i> -SERVICE TRAININ				DETAIL OF G POSTAGE (500) TRAVEL/TRAN	)					

Program ID BED142

GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT

Structure #: 010104000000

Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

	SENATE DRAFT			HOUSE DE		
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

				TOTAL CHANGES BY MOF			1.00	44,000 A
0.00	_	0.00		TOTAL CHANGES	0.00		1.00	44,000
24.00	1,667,257 A	24.00	1,690,045	A BUDGET TOTALS BY MOF	24.00	1,667,257 A	25.00	1,734,045 A
24.00	1,667,257	24.00	1,690,045	TOTAL BUDGET	24.00	1,667,257	25.00	1,734,045

Program ID BED145

HAWAII STRATEGIC DEVELOPMENT CORPORATION

Structure #: 010503000000

Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

SEQ# EXPLANA	0.00 0.00	<b>FY 2014</b> 2,608,516		F	37 201 <i>E</i>									
		2,608,516			Y 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	0.00		В	0.00	2,608,516	В		0.00	2,608,516	В	0.00	2,608,516	В	
		4,289,649	W	0.00	4,289,649	W		0.00	4,289,649	W	0.00	4,289,649	W	
	0.00	6,898,165		0.00	6,898,165			0.00	6,898,165		0.00	6,898,165		
100-001					3,500,000	A								100-001
					6,000,000	W						6,000,000	W	
(/A; /6,000, (/W; /6,000,	000A) 000W)	MENT INITIA1	*****	**********	******	*****	CORPORATION GENERAL FUNI DEVELOPMENT (/A; /6,000,000A) (/W; /6,000,000W	DS FOR DI ΓCORPOR )	EPOSIT TO HAV	VAII STRA	TEGIĆ		****	
DISAGREE	E OES NOT COM	VCI ID					HOUSE DOES N	OT CONC	LID					
~		NCUR. GENERAL FUN	NDS.				BREAKOUT AS							
DDOLUDE	C CENEDAL I	ELINDO EOD DE	ZDOGIT	TO HANA	I OTTO A TELECIA	7	INVESTMENTS	` ' '	,					
		FUNDS FOR DE RATION (HSD				j	PROGRAM MAN	NAGEMEN	11 (500,000W)					
		R'S REQUEST:	,				DETAIL OF GO	VERNOR'	S REQUEST:					
		ION (6,000,000A	A)				GENERAL FUNI							
	ENTS (5,500,00	00W) ENT (500,000W)	`				INVESTMENTS PROGRAM MAN	. , ,	,					

Program ID BED145

HAWAII STRATEGIC DEVELOPMENT CORPORATION

Structure #: 010503000000

Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

		SENATE DI	RAFT						HOUSE	DRAFT			
EQ#	EXPLANATION	FY 2014		]	FY 2015		EXPLANATION		FY 2014		FY 20	15	SEQ :
101.00							1						404
101-00	)1				13,168,350	P					1	13,168,350	101-0 P
	SUPPLEMENTAL REG ADD FUNDS FOR ST		SINESS C	CREDIT IN			SUPPLEMENTA ADD FUNDS FO ALIGNS ALLOW FEDERAL AWA	OR STATE ABLE EXI	SMALL BUSIN				
	(/P; /13,168,350P)						(/P; /13,168,350P)						
	DISAGREE	*********	******	******	*******	*****	**** **********	******	******	******	******	******	****
	ALIGNS ALLOWAB FEDERAL AWARD. DETAIL OF GOVERI OTHER PERSONAL S INVESTMENTS (12,96	IOR'S REQUEST: ERVICES (200,000		INTS WITH	H EXISTING		BREAKOUT AS OTHER PERSON INVESTMENTS NON-RECURRIN DETAIL OF GO OTHER PERSON INVESTMENTS	AL SERVIO (12,968,350 IG. VERNOR'S AL SERVIO	CES (200,000) ) REQUEST: CES (200,000)				
	FEDERAL AWARD. DETAIL OF GOVERI OTHER PERSONAL S	IOR'S REQUEST: ERVICES (200,000		INTS WITH	3,500,000	A	OTHER PERSON INVESTMENTS NON-RECURRIN DETAIL OF GO OTHER PERSON	AL SERVIO (12,968,350 IG. VERNOR'S AL SERVIO	CES (200,000) ) REQUEST: CES (200,000)				
	FEDERAL AWARD. DETAIL OF GOVERI OTHER PERSONAL S	IOR'S REQUEST: ERVICES (200,000		INTS WITH		W	OTHER PERSON INVESTMENTS NON-RECURRIN DETAIL OF GO OTHER PERSON INVESTMENTS	AL SERVIO (12,968,350 IG. VERNOR'S AL SERVIO	CES (200,000) ) REQUEST: CES (200,000)			6,000,000 13,168,350	
	FEDERAL AWARD. DETAIL OF GOVERI OTHER PERSONAL S	IOR'S REQUEST: ERVICES (200,000		0.00	3,500,000 6,000,000	W	OTHER PERSON INVESTMENTS NON-RECURRIN DETAIL OF GO OTHER PERSON INVESTMENTS	AL SERVIO (12,968,350 IG. VERNOR'S AL SERVIO	CES (200,000) ) REQUEST: CES (200,000)		1		
	FEDERAL AWARD. DETAIL OF GOVERI OTHER PERSONAL S INVESTMENTS (12,96	IOR'S REQUEST: ERVICES (200,000			3,500,000 6,000,000 13,168,350	W P	OTHER PERSON INVESTMENTS  NON-RECURRIN  DETAIL OF GO OTHER PERSON INVESTMENTS  TOTAL CHANGES BY MOF	AL SERVIO (12,968,350) IG. VERNOR'S AL SERVIO (12,968,350)	CES (200,000) ) REQUEST: CES (200,000)		1	13,168,350	
	FEDERAL AWARD. DETAIL OF GOVERI OTHER PERSONAL S INVESTMENTS (12,96	IOR'S REQUEST: ERVICES (200,000		0.00	3,500,000 6,000,000 13,168,350 22,668,350	W P A	OTHER PERSON INVESTMENTS  NON-RECURRIN  DETAIL OF GC OTHER PERSON INVESTMENTS  TOTAL CHANGES BY MOF	AL SERVIO (12,968,350) IG. VERNOR'S AL SERVIO (12,968,350)	CES (200,000) ) REQUEST: CES (200,000)		0.00 1	13,168,350	<u>P</u>
	FEDERAL AWARD. DETAIL OF GOVERI OTHER PERSONAL S INVESTMENTS (12,96)	NOR'S REQUEST: ERVICES (200,000 8,350)	D)	0.00	3,500,000 6,000,000 13,168,350 22,668,350 3,500,000	W P A B	OTHER PERSON INVESTMENTS  NON-RECURRIN  DETAIL OF GC OTHER PERSON INVESTMENTS  TOTAL CHANGES BY MOF	AL SERVIO (12,968,350) IG. VERNOR'S AL SERVIO (12,968,350) 0.00	CES (200,000) ) REQUEST: CES (200,000)	В	0.00 1	13,168,350 19,168,350	<u>Р</u> — В
	FEDERAL AWARD. DETAIL OF GOVERI OTHER PERSONAL S INVESTMENTS (12,96)  0.00	NOR'S REQUEST: ERVICES (200,000 8,350)	D)	0.00 0.00 0.00	3,500,000 6,000,000 13,168,350 22,668,350 3,500,000 2,608,516	W P A B W	OTHER PERSON INVESTMENTS  NON-RECURRIN  DETAIL OF GC OTHER PERSON INVESTMENTS  TOTAL CHANGES BY MOF	AL SERVIO (12,968,350) IG. VERNOR'S AL SERVIO (12,968,350) 0.00	CES (200,000)  REQUEST: CES (200,000) )	B W	0.00 1 0.00 0.00 1	13,168,350 19,168,350 2,608,516	P B W

Program ID BED160

HAWAII HOUSING FINANCE AND DEVELOPMENT CORP

Structure #: 010800000000

Subject Committee: EGH

0.00

31.00

0.00

31.00

21,923,698 T

6,874,086 W

6,677,735 P

38,475,519

0.00

31.00

0.00

31.00

21,923,698 T

6,874,086 W

6,677,735 P

38,475,519

ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

			SENATE DE	RAFT						HOUSI	E DRAI	FT			
EQ#	EXPLANATI	ON	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Z 2015		SEQ#
		0.00	3,000,000	N	0.00	3,000,000	N	·	0.00	3,000,000	N	0.00	3,000,000	N	
		0.00	21,923,698	T	0.00	21,923,698	T		0.00	21,923,698	T	0.00	21,923,698	T	
		31.00	6,874,086	W	31.00	6,874,086	W		31.00	6,874,086	W	31.00	6,874,086	W	
		0.00	6,677,735	P	0.00	6,677,735	P		0.00	6,677,735	P	0.00	6,677,735	P	
		31.00	38,475,519		31.00	38,475,519		_	31.00	38,475,519		31.00	38,475,519		
000-00	)1											1.00	55,500	A	1000-00
	*****	*****	*******	****	****	*****	*****	HOUSE ADJUS' ADD (1) POSIT DEVELOPMEN	TION AND T AND SP		NG PRO	OJECTS.		*****	
								ADD (1) POSIT	TION AND				)		
	**************************************	******	*******	*****	******	*******	*****	ADD (1) POSIT DEVELOPMEN	TION AND T AND SP	ECIAL PLANNI	NG PRO	OJECTS.		*****	
		******	*******	*****	*******	******	*****	ADD (1) POSIT DEVELOPMEN	TION AND T AND SPI	ECIAL PLANNI	NG PRO	OJECTS.		*****	
		*******	*******	*****	******	********	******	ADD (1) POSITION DEVELOPMENT TO THE POSITION OF HE BREAKOUT AS	TION AND T AND SPI	ECIAL PLANNI ***********************************	NG PRO	OJECTS.		*****	
		******	********	****	*******	********	*****	ADD (1) POSITION DEVELOPMEN  ***********************************	TION AND T AND SPI	ECIAL PLANNI ***********************************	NG PRO	OJECTS.		*****	
		******	*******	****	******	******	*****	ADD (1) POSITION DEVELOPMENT TO THE POSITION OF HE BREAKOUT AS	TION AND T AND SPI  TOUSE ADJ FOLLOW I SR26 (#9	USTMENT S: 14002; 55,500)	NG PRO	OJECTS.		*****	
		******	******	****	******	*******		DETAILS OF HOBREAKOUT AS	TION AND T AND SPI  TOUSE ADJ FOLLOW I SR26 (#9	USTMENT S: 14002; 55,500)	NG PRO	OJECTS.			
		0.00	******	****	0.00	******	тот	ADD (1) POSITION DEVELOPMEN  ***********************************	TION AND T AND SPI  TOUSE ADJ FOLLOW I SR26 (#9	USTMENT S: 14002; 55,500)	NG PRO	OJECTS.	******		
			******	****		*********	тот	ADD (1) POSITION TO SEE BED144 SEAL CHANGES BY MOF	TION AND T AND SPI TOUSE ADJ S FOLLOW T SR26 (#9	USTMENT S: 14002; 55,500)	NG PRO	OJECTS. ************************************	55,500	<u>A</u>	

TOTAL BUDGET

0.00

31.00

0.00

31.00

21,923,698 T

6,874,086 W

6,677,735 P

38,475,519

0.00

31.00

0.00

32.00

21,923,698 T

6,874,086 W

6,677,735 P

38,531,019

Program ID BUF101

DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

Structure #: 110103050000

Subject Committee: WAM

WAYS AND MEANS

SENATE DRAFT							HOUSE DRAFT								
SEQ#	EXPLANATION	FY 2014	FY 2014		FY 2015		EXPLANATION	1	FY 2014		FY 2015			SEQ#	
	41.25	31,241,9	39	A	41.25	16,522,075	A		41.25	31,241,939	A	41.25	16,522,075	A	
	0.00	2,047,3	26	В	0.00	2,092,693	В		0.00	2,047,326	В	0.00	2,092,693	В	
	0.00	61,5	39	N	0.00	61,539	N		0.00	61,539	N	0.00	61,539	N	
	0.75	42,3	37	U	0.75	42,337	U		0.75	42,337	U	0.75	42,337	U	
	0.00	93,0	36	W	0.00	110,567	W		0.00	93,036	W	0.00	110,567	W	
	42.00	33,486,1	77		42.00	18,829,211		_	42.00	33,486,177		42.00	18,829,211		
100-00	1											1.00	35,112	A	100-00
	TRANSACTIONS. (/A; 1.00/19,916A)	*******	****	*****	******	*******	*****	TRANSACTIO	5A)	******	*****	******	*****	*****	
	SENATE DOES NOT	CONCUR.						HOUSE DOES	NOT CONC	CUR					
	DETAIL OF GOVER	NOR'S REQUES	T:					BREAKOUT A	S FOLLOW	S:					
	(1) ACCOUNT CLERK	` '	56)					(1) ACCOUNT	CLERK III	SR11 (#95001O	35,112	2)			
	SOFTWARE LICENSE PHONE CHARGES (50	, ,						DETAIL OF G	OVERNOR	'S REQUEST:					
	PERSONAL COMPUT	,	WA	RE (1.	.500)			(1) ACCOUNT							
				(	, ,			SOFTWARE LI							
	\$1,860 NON-RECURR	ING.						PHONE CHAR	` /						
	( MONTH LIDE DEL	. <b>3</b> 7						PERSONAL CO	OMPUTER A	AND SOFTWAI	RE (1,5	00)			
	6-MONTH HIRE DELA	ΑΥ.						\$1,860 NON-RI	ECURRING						
								6-MONTH HIR	E DELAY.						

Program ID BUF101

DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

Structure #: 110103050000

Subject Committee: WAM WAYS

WAYS AND MEANS

		SENATE DRAFT		HOUSE DRAFT							
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015			SEQ#		
101-00	01					2.00	120,032	A	101-00		
	SUPPLEMENTAL REC ADD (2) POSITIONS (/A; 2.00/65,016A) DISAGREE	~	DRMATION TECHNOLOGY.	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR INFORMATION TECHNOLOGY. (/A; 2.00/65,016A)							
	SENATE DOES NOT O DETAIL OF GOVERN (2) INFORMATION TE SOFTWARE LICENSE	NOR'S REQUEST: ECHNOLOGY SPECIAL	IST IV SR22 (30,008 EACH)	HOUSE DOES NOT C BREAKOUT AS FOL (2) IT SPECIALIST IV		3O; 60,016 EACH)					
	PHONE CHARGES (1, PERSONAL COMPUT	000) ER AND SOFTWARE (3	3,000)	DETAIL OF GOVER (2) IT SPECIALIST IV SOFTWARE LICENS	V SR22 (30,008 EACH)						
	\$3,000 NON-RECURR	ING.		PHONE CHARGES (1		00)					
	6-MONTH HIRE DELA	AY.		\$3,000 NON-RECURF	RING.						
				6-MONTH HIRE DEL	AY.						

Program ID BUF101

DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

Structure #: 110103050000

Subject Committee: WAM WAYS AND MEANS

		SENATE DRAFT		HOUSE DRAFT						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
102-001				694,667	A 102-001					
						3,106,101	3			
	SUPPLEMENTAL REG ADD FUNDS FOR CO BARGAINING UNIT 1	OLLECTIVE BARGAIN	ING COSTS FOR	SUPPLEMENTAL RE ADD FUNDS FOR C BARGAINING UNIT	COLLECTIVE BARGAININ	NG COSTS FOR				
	(/266,136A; /694,667A) (/582,684B; /3,106,101)	B)		(/266,136A; /694,667A (/582,684B; /3,106,101	,					
	DISAGREE		***********	*********	*******************************	***********	***			
	SENATE DOES NOT OF FUNDS REDUCED PROBLEM SEQ. NO. 201-001.		SAGE (2/5/14). SEE BUF101	HOUSE DOES NOT C BREAKOUT AS FOL RANK-FOR-RANK C FRINGE (ERS & EUT	LOWS: COSTS (328,464A/1,619,087	7B)				
	DETAIL OF GOVERN RANK-FOR-RANK CO	NOR'S REQUEST: OSTS (FY15 328,464A)/1	,619,087B)	SALARIES (1,487,014	, \ , ,					
	,	F) (FY14 266,136A/FY15 ,684B/FY15 1,487,014B)	· · · · · · · · · · · · · · · · · · ·	NON-RECURRING.						
	NON-RECURRING.			FRINGE (ERS & EUT	RNOR'S REQUEST: COSTS (FY15 328,464A)/1, F) (FY14 266,136A/FY15 3 2,684B/FY15 1,487,014B)	, ,				
				NON-RECURRING.						

Program ID BUF101

DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

Structure #: 110103050000

		SENATE DRAFT		HOUSE DRAFT						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
103-00	1					50,000 A	103-0			
	(/A; /50,000A)	VERTIME EXPENSES.	***********	(/A; /50,000A)	OVERTIME EXPENSES.	*************	*			
	SENATE DOES NOT O	SLY USED VACANCY S	AVINGS.	HOUSE DOES NOT C BREAKOUT AS FOL OVERTIME (50,000) NON-RECURRING.						
				DETAIL OF GOVER OVERTIME (50,000)	NOR'S REQUEST:					
201-00	1						201-0			
	BARGAINING UNIT 1 (/-266,136A; /-694,667/ (/-582,684B; /-3,106,10	R COLLECTIVE BARGA 1 (FIREFIGHTERS). A) 1B)	INING COSTS FOR	(/-266,136A; /-694,667 (/-582,684B; /-3,106,10	01B)	*********	ĸ			
	SENATE DOES NOT C SEE SB1065 FOR API BARGAINING COSTS DETAIL OF GOVERN RANK-FOR-RANK CO FRINGE (ERS & EUTF	PROPRIATION TO FUNI FOR UNIT 11.	,619,087B)							
	SEE BUF101 SEQ. NO.	. 102-001								
	NON-RECURRING.									

Program ID BUF101

DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

Structure #: 110103050000

Subject Committee: WAM

WAYS AND MEANS

		SENATE DRAFT						HOUSE	DRAF	FT			
SEQ#	EXPLANATION	FY 2014	]	FY 2015		EXPLANATION		FY 2014		FY	Y 2015		SEQ#
20.50.00		(0.000.000)				I							20.50.0
2060-00	01	(8,000,000) A											2060-00
	SENATE ADJUSTMENT REDUCE FUNDS FOR	FEDERAL SEQUESTE											
	DISAGREE	*********	******	*******	*****	***	*******	*******	*****	******	******	*****	
	REDUCE UNNEEDED	FUNDS FOR FY2014.											
2061-00	01	(200,000) A											2061-00
	SENATE ADJUSTMENT REDUCE FUNDS FOR	ENTERPRISE RESOU				***							
	DISAGREE	******	*****	******	*****	***	******	******	*****	*****	******	*****	
	REDUCE UNNEEDED	FUNDS FOR FY2014.											
2100-00	01			64,806	A								2100-00
	SENATE ADJUSTMEN' ADD FUNDS FOR COI AGREEMENTS FOR CF	LLECTIVE BARGAINI IARTER SCHOOLS.											
	DISAGREE		*****	*******	*****	***	******	******	*****	*****	*****	*****	
	SEE EDN600 SEQ. NO.	103-001.											
										2.00	899,811		
		(8,200,000) A		64,806	A	FOTAL CHANGES BY MOF				3.00			
	0.00	(8,200,000) A (8,200,000)	0.00	64,806 64,806	A	TOTAL CHANGES BY MOF	0.00			3.00	3,106,101 4,005,912		
	0.00 41.25		0.00 41.25	ŕ			0.00 41.25	31,241,939	A		3,106,101	В	
		(8,200,000)		64,806	A I	TOTAL CHANGES		31,241,939 2,047,326		3.00	3,106,101 4,005,912	B A	
	41.25	(8,200,000) 23,041,939 A	41.25	64,806 16,586,881	A B	TOTAL CHANGES	41.25		В	3.00 44.25	3,106,101 4,005,912 17,421,886	B A B	
	41.25 0.00	(8,200,000) 23,041,939 A 2,047,326 B	41.25 0.00	64,806 16,586,881 2,092,693	A B	TOTAL CHANGES	41.25 0.00	2,047,326	B N	3.00 44.25 0.00	3,106,101 4,005,912 17,421,886 5,198,794	B A B N	
	41.25 0.00 0.00	(8,200,000) 23,041,939 A 2,047,326 B 61,539 N	41.25 0.00 0.00	64,806 16,586,881 2,092,693 61,539	A B N U	TOTAL CHANGES	41.25 0.00 0.00	2,047,326 61,539	B N U	3.00 44.25 0.00 0.00	3,106,101 4,005,912 17,421,886 5,198,794 61,539	A B N U	

Program ID BUF115

FINANCIAL ADMINISTRATION

Structure #: 110203010000

Subject Committee: WAM WAYS AND MEANS

		SENATE DRAFT						HOUSE DRA	AFT			
SEQ# EXPI	LANATION	FY 2014		FY 2015		EXPLANATION	Ī	FY 2014	FY	Y 2015		SEQ#
	13.00	1,872,855 A	13.00	1,904,155	A	,	13.00	1,872,855 A	13.00	1,904,155	A	
	9.00	7,018,984 T	9.00	7,018,984	T		9.00	7,018,984 T	9.00	7,018,984	T	
	1.00	70,260 U	1.00	70,260	U		1.00	70,260 U	1.00	70,260	U	
	23.00	8,962,099	23.00	8,993,399			23.00	8,962,099	23.00	8,993,399		
10-001												10-00
		(5,525) U		(5,525)	U			(5,525) U		(5,525)	U	
TRA SERV: (/-5,52	ICES. 25U; /-5,525U)	THER CURRENT EXP				SERVICES. (/-5,525U; /-5,52	FROM OTH 25U)	ER CURRENT EXPE				
DISAC		********	******	*******	*****	**********	******	********	******	******	*****	
TO C POSIT DETA FRINC	TE CONCURS. COVER THE SHOR FION #19043. FAIL OF GOVERNO GE BENEFITS (-5,5) BUF115 SEQ. NO. 1	525)	FOR THE A	CCOUNTANT	V	HOUSE CONCU DETAIL OF G FRINGE BENE SEE BUF115 SI	OVERNOR FITS (-5,525	5)				
11-001												11-00
11-001		5,525 U		5,525	U							11-00
TRAI SERV (/5,525	TICES. 5U; /5,525U)	JEST: THER CURRENT EXP		ERSONAL	*****	SUPPLEMENT. TRADE-OFF I SERVICES. (/5,525U; /5,525	FROM OTH	ST: ER CURRENT EXPE	NSES TO PER	SONAL	*****	
DISAC						HOUSE DOES	NOT COMO	IID				
TO C POSIT DETA	ATE CONCURS. COVER THE SHOR FION #19043. FAIL OF GOVERNO GE BENEFITS (5,5)	-	FOR THE A	CCOUNTANT	V	HOUSE DOES I DETAIL OF G FRINGE BENE	OVERNOR	'S REQUEST:				
SEE B	BUF115 SEQ. NO. 1	0-001.				SEE BUF115 SI	EQ. NO. 10-	001.				

Program ID BUF115

FINANCIAL ADMINISTRATION

Structure #: 110203010000

Subject Committee: WAM WAYS AND MEANS

		SENATE DRAFT			HOUSE D	RAFT			
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 20	)15		SEQ#
100-00	01					1.00	57,108	A	100-00
	SUPPLEMENTAL RE ADD (1) POSITION . PROGRAM.	QUEST: AND FUNDS FOR THE I	NVESTOR RELATIONS	SUPPLEMENTAL RE ADD (1) POSITION PROGRAM.	EQUEST: AND FUNDS FOR THE	INVESTOR RELAT	TIONS		
	(/A; 1.00/30,254A) ************************************	*********	************	(/A; 1.00/30,254A)	*********	*******	*****	*****	
	SENATE DOES NOT DETAIL OF GOVER (1) INVESTOR RELA ANNUAL SOFTWAR	NOR'S REQUEST: TIONS SPECIALIST SR2	4 (#94005O, 28,554)	HOUSE DOES NOT C BREAKOUT AS FOL (1) INVESTOR RELA		24 (#94005O; 57,108	8)		
	PERSONAL COMPUT	TER (1,200)		• •	TIONS SPECIALIST SR	24 (#94005O, 28,554	4)		
	\$1,200 NON-RECURE 6-MONTH HIRE DEL			ANNUAL SOFTWAR PERSONAL COMPU	, ,				
				6-MONTH HIRE DEL					
				NON-RECURRING (1	1,200).				

Program ID BUF115

FINANCIAL ADMINISTRATION

Structure #: 110203010000

Subject Committee: WAM WAYS AND MEANS

SEQ # EXPLANATION FY 2014 FY 2015  EXPLANATION FY 2014 FY 2015  101-001  SUPPLEMENTAL REQUEST: ADD FUNDS FOR TRANSFER OF INTEREST EARNINGS TO EMERGENCY AND BUDGET RESERVE FUND.  (/A; /434,262A)  DISAGREE  EXPLANATION FY 2014 FY 2015  EXPLANATION FY 2014  FY 2015  (/434,262A)  (/A; /434,262A)  EXPLANATION FY 2014  FY 2015  (/A; /434,262A)  (/A; /434,262A)	SEQ#
SUPPLEMENTAL REQUEST: ADD FUNDS FOR TRANSFER OF INTEREST EARNINGS TO EMERGENCY AND BUDGET RESERVE FUND.  (/A; /434,262A)  SUPPLEMENTAL REQUEST: ADD FUNDS FOR TRANSFER OF INTEREST EARNINGS TO EMERGENCY AND BUDGET RESERVE FUND.  (/A; /434,262A)	52 A 101-00
ADD FUNDS FOR TRANSFER OF INTEREST EARNINGS TO EMERGENCY AND BUDGET RESERVE FUND.  (/A; /434,262A)  (/A; /434,262A)	
	*****
SENATE DOES NOT CONCUR.  ACT 138, SLH2010 REQUIRES INTEREST EARNED ON MONEY IN THE EMERGENCY AND BUDGET RESERVE FUND TO BE CREDITED TO THAT FUND. THE REQUEST REIMBURSES THE FUND FOR INTEREST INADVERTENTLY CREDITED TO THE GENERAL FUND. DETAIL OF GOVERNOR'S REQUEST: TRANSFER INTEREST FROM GENERAL FUND TO EMERGENCY AND BUDGET RESERVE FUND (434,262)  NON-RECURRING.	
NON-RECURRING.	
102-001 3,000 U 6,000 U	102-00
SUPPLEMENTAL REQUEST: ADD FUNDS FOR PAYROLL SHORTFALL. (/3,000U; /6,000U)  SUPPLEMENTAL REQUEST: ADD FUNDS FOR PAYROLL SHORTFALL. (/3,000U; /6,000U)	*****
DISAGREE  SENATE CONCURS.  HOUSE DOES NOT CONCUR	
DETAIL OF GOVERNOR'S REQUEST: FUNDS USED TO COVER THE SALARY AND FRINGE BENEFITS OF ACCOUNTANT V #19043 POSITION.  SEE BUF115 SEQ. NO. 10-001 & 11-001.	
SEE BUF115 SEQ. NO. 10-001 AND 11-001.	

Program ID BUF115

FINANCIAL ADMINISTRATION

Structure #: 110203010000

Subject Committee: WAM

WAYS AND MEANS

	SENATE DRAFT			HOUSE D		
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

						TOTAL CHANGES BY MOF			1.00	491,370 A
	3,000	U		6,000	U			(5,525) U		(5,525) U
0.00	3,000		0.00	6,000		TOTAL CHANGES	0.00	(5,525)	1.00	485,845
13.00	1,872,855	Α	13.00	1,904,155	A	BUDGET TOTALS BY MOF	13.00	1,872,855 A	14.00	2,395,525 A
9.00	7,018,984	T	9.00	7,018,984	T		9.00	7,018,984 T	9.00	7,018,984 T
1.00	73,260	U	1.00	76,260	U	_	1.00	64,735 U	1.00	64,735 U
23.00	8,965,099		23.00	8,999,399		TOTAL BUDGET	23.00	8,956,574	24.00	9,479,244

Program ID BUF143

HAWAII EMPLOYER - UNION TRUST FUND

Structure #: 110306030000

			SENATE DRAFT						HOUSE DR	AFT			
SEQ#	EXPLANATI	ION	FY 2014		FY 2015		EXPLANATION	N	FY 2014	F	Y 2015		SEQ#
		52.00	6,415,876 T	52.00	6,158,137	T	1	52.00	6,415,876 T	52.00	6,158,137	T	
	_	52.00	6,415,876	52.00	6,158,137	<del></del>	-	52.00	6,415,876	52.00	6,158,137		
100-00				1.00	23,445	T				1.00	43,950	T	100-00
	DISAGREE SENATE CON DETAIL OF COMMENTAL OF C	ITION AND  5T)  CURS.  GOVERNO SERVICES  EFITS (6,06	D FUNDS FOR MEMI	******	ES.	*****	HOUSE DOES BREAKOUT A (1) MEMBER S FRINGE BENE	NOT CONC S FOLLOWS BERVICES C	FUNDS FOR MEMB   UR S: ELERK SRNA (#9500	******	S.	*****	
	TELEPHONE A PERSONAL CO TELEPHONE DESK/CHAIR	OMPUTER (200)	` /				TELEPHONE A PERSONAL CO TELEPHONE DESK/CHAIR	OMPUTER (200)	` '				
	\$2,400 NON-R	ECURRIN	G.				\$2,400 NON-RI	ECURRING.					
	6-MONTH HIR	RE DELAY					DETAIL OF C (1) MEMBER S FRINGE BENE TELEPHONE A PERSONAL CO TELEPHONE DESK/CHAIR	SERVICES C EFITS (6,069) ANNUAL LII OMPUTER ( (200)	ELERK SRNA (#9500 ) NE (540)	06O, 14,436)			
							\$2,400 NON-RI	ECURRING.					
							6-MONTH HIR	RE DELAY.					

Program ID BUF143

HAWAII EMPLOYER - UNION TRUST FUND

Structure #: 110306030000

		SENATE DRAFT			HOUSE DR	RAFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
102-00	1						102-0
			2.00 61,301 T			2.00 165,768 T	
	SUPPLEMENTAL RE ADD (3) POSITIONS BRANCH. (/T: 3.00/87,294T)	QUEST: S AND FUNDS FOR THE	FINANCIAL SERVICES	SUPPLEMENTAL RE ADD (3) POSITIONS BRANCH. (/T: 3.00/87.294T)	QUEST: S AND FUNDS FOR THE	FINANCIAL SERVICES	
	*******	*********	************	( ) - · · · · /	*********	*********	***
	BENEFITS (6,823), TE COMPUTER (1,500), TO DETAIL OF GOVER (2) ACCOUNT CLERI (1) ACCOUNTANT (# FRINGE BENEFITS (2	JNT CLERK (#950090, 10 ELEPHONE ANNUAL LII TELEPHONE (200) AND NOR'S REQUEST: K (#950090, #950100, 16, 950110, 22,788) 23,226) NUAL LINE (560 EACH) PUTER (1,500 EACH) D EACH)	NE (560), PERSONAL DESK/CHAIR (700).	(1) ACCOUNTANT S (1) TEMPORARY AC FRINGE BENEFITS (	LOWS: K SRNA (#95009O; 32,46) RNA (#95011O; 45,576) COUNT CLERK SRNA (#46,452) NUAL LINE (540 EACH) PUTER (1,500 EACH) D EACH) O EACH)	,	
	\$7,200 NON-RECURR 6-MONTH HIRE DEL			(1) ACCOUNTANT S FRINGE BENEFITS (	K SRNA (#95009O, #9501 RNA (#95011O, 22,788) 23,226) NUAL LINE (560 EACH)	0O, 16,230 EACH)	
				(3) PERSONAL COM (3) TELEPHONE (200 (3) DESK/CHAIR (70	EACH)		
				\$7,200 NON-RECURE	RING.		
				6-MONTH HIRE DEL	AY.		

Program ID BUF143

BUF143 HAWAII EMPLOYER - UNION TRUST FUND

Structure #: 110306030000

	SENATE DRA		HOUSE DRAFT						
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			

						TOTAL CHANGES BY MOF					
			3.00	84,746	T				3.00	209,718	T
0.00			3.00	84,746		TOTAL CHANGES	0.00		3.00	209,718	
						BUDGET TOTALS BY MOF					
52.00	6,415,876	T	55.00	6,242,883	T		52.00	6,415,876 T	55.00	6,367,855	T
52.00	6,415,876		55.00	6,242,883		TOTAL BUDGET	52.00	6,415,876	55.00	6,367,855	

9,779,693 A

9,779,693

80.50

80.50

84.50

84.50

10,281,439 A

10,281,439

#### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID BUF151

OFFICE OF THE PUBLIC DEFENDER

9,779,693 A

9,779,693

80.50

80.50

9,779,693

Structure #: 100301000000

Subject Committee: JDL JUDICIARY AND LABOR

80.50

80.50

			SENATE DR	RAFT						HOUSE DRA	AFT			
SEQ#	EXPLANATION		FY 2014			FY 2015		EXPLANATION		FY 2014	FY	Y 2015		SEQ#
	80.	50	9,779,693	A	80.50	9,779,693	A		80.50	9,779,693 A	80.50	9,779,693	A	
	80.	50	9,779,693		80.50	9,779,693			80.50	9,779,693	80.50	9,779,693		
1000-001	 I							_			4.00	501,746	A	1000-001
	**************************************	*****	*******	*****	******	******	*****	DETAILS OF HOBREAKOUT AS	SES (SERIC		S). ************************** EACH)		****	*
							TOTAL (	CHANGES BY MOF			4.00	501,746	A	
	0.	00			0.00		тот	AL CHANGES	0.00		4.00	501,746		

9,779,693 A BUDGET TOTALS BY MOF

TOTAL BUDGET

Program ID BUF721

DEBT SERVICE PAYMENTS

Structure #: 110203030000

Subject Committee: WAM

WAYS AND MEANS

			SENATE D	RAFT						HOUSE DI	RAFT			
SEQ#	EXPLANA	ΓΙΟΝ	FY 2014			FY 2015		EXPLANATION		FY 2014		FY 2015		SEQ#
		0.00	330,095,983	A	0.00	332,473,416	A		0.00	330,095,983 A	0.00	332,473,416	A	
		0.00	330,095,983		0.00	332,473,416		_	0.00	330,095,983	0.00	332,473,416		
90-0	01											2,428,616	A	90-001
	SUPPLEMEN ADD FUND (/A; /2,428,61	OS FOR DEB 16A)	JEST: T SERVICE FO			*******	*****	(/A; /2,428,616A)	OR DEBT	EST:  SERVICE FOR FY1		*******	*****	ŧ
	SENATE DO			1ED T	OREMAIN	UNCHANGED A	т	HOUSE CONCU	RS					
	CENT, 2013 DETAIL OF PRINCIPAL	ENT BASED BOND ISSU F GOVERNO PAYMENTS	ON PROJECTE E AND OTHER OR'S REQUEST: S (FY15 4,584) (FY15 2,424,032	FAC				DETAIL OF GO PRINCIPAL PAY INTEREST PAY!	MENTS	(FY15 4,584)				

				TOTAL CHANGES BY MOF				2,428,616 A
0.00		0.00		TOTAL CHANGES	0.00	· ,	0.00	2,428,616
0.00	330,095,983 A	0.00	332,473,416 A	BUDGET TOTALS BY MOF	0.00	330,095,983 A	0.00	334,902,032 A
0.00	330,095,983	0.00	332,473,416	TOTAL BUDGET	0.00	330,095,983	0.00	334,902,032

Program ID BUF725

DEBT SERVICE PAYMENTS - DOE

Structure #: 070101960000

Subject Committee: WAM

WAYS AND MEANS

INTEREST PAYMENTS (FY15 2,090,357)

		SENATE DE	RAFT						HOUSE DRA	FT			
SEQ # EXPLANAT	TION	FY 2014			FY 2015		EXPLANATION		FY 2014	F	FY 2015		SEQ#
	0.00	284,657,378	A	0.00	286,707,551	A		0.00	284,657,378 A	0.00	286,707,551	A	
	0.00	284,657,378		0.00	286,707,551		_	0.00	284,657,378	0.00	286,707,551		
90-001											2,094,310	A	90-00
SUPPLEMEN ADD FUND (/A; /2,094,31	OS FOR DEB 10A)	JEST: T SERVICE FOI			******	*****	(/A; /2,094,310A)	OR DEBT	EST: SERVICE FOR FY15.	******	******	****	
SENATE DO		NCUR. T RATE ASSUM	IED T	O PEMAIN	UNCHANGED	ΔТ	HOUSE CONCU	RS					
5.25 PER CE	NT.					711	DETAIL OF GO PRINCIPAL PAY	YMENTS	(FY15 3,953)				
CENT, 2013 DETAIL OF	BOND ISSU F GOVERNO	ON PROJECTE E AND OTHER PR'S REQUEST: S (FY15 3,953)					INTEREST PAY	MENTS (	FY15 2,090,357)				

				TOTAL CHANGES BY MOF				2,094,310 A	
0.00	_	0.00		TOTAL CHANGES	0.00		0.00	2,094,310	
0.00	284,657,378 A	0.00	286,707,551	A BUDGET TOTALS BY MOF	0.00	284,657,378 A	0.00	288,801,861 A	
0.00	284,657,378	0.00	286,707,551	TOTAL BUDGET	0.00	284,657,378	0.00	288,801,861	

Program ID BUF728

DEBT SERVICE PAYMENTS - UH

Structure #: 070308960000

Subject Committee: WAM

WAYS AND MEANS

		SI	ENATE DI	RAFT						HOUSE DRA	FT			
SEQ# E	EXPLANATION	FY	2014			FY 2015		EXPLANATION		FY 2014	F	FY 2015		SEQ#
	0.0	00 10	5,351,314	A	0.00	106,110,080	A		0.00	105,351,314 A	0.00	106,110,080	A	
	0.0	00 10	5,351,314		0.00	106,110,080			0.00	105,351,314	0.00	106,110,080		
90-001												775,102	A	90-001
A (/A ***	UPPLEMENTAL R ADD FUNDS FOR I A; /775,102A)	DEBT SEI	RVICE FOI			******	*****	SUPPLEMENTA ADD FUNDS FO (/A; /775,102A)	-	EST: SERVICE FOR FY15.	******	******	*****	
SE F 5.: E PF	ENATE DOES NOT PROJECTED INTE .25 PER CENT. DETAIL OF GOVE RINCIPAL PAYME NTEREST PAYME	ΓΕ ASSUM REQUEST: 15 1,463)	IED TO	O REMAIN	UNCHANGED	AT	HOUSE CONCU DETAIL OF GO PRINCIPAL PAY INTEREST PAYI	VERNOI MENTS	(FY15 1,463)					

				TOTAL CHANGES BY MOF				775,102	A
0.00		0.00		TOTAL CHANGES	0.00		0.00	775,102	
0.00	105,351,314 A	0.00	106,110,080	A BUDGET TOTALS BY MOF	0.00	105,351,314 A	0.00	106,885,182	A
0.00	105,351,314	0.00	106,110,080	TOTAL BUDGET	0.00	105,351,314	0.00	106,885,182	

Program ID BUF741

RETIREMENT BENEFITS PAYMENTS

Structure #: 110306050000

Subject Committee: WAM WAYS AND MEANS

			SENATE DR	AFT						HOUSI	E DRA	FT			
SEQ#	EXPLANATION		FY 2014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
	(	0.00	264,941,819	A	0.00	273,918,079	A		0.00	264,941,819	A	0.00	273,918,079	A	
	(	0.00	2,000,000	U	0.00	4,000,000	U		0.00	2,000,000	U	0.00	4,000,000	U	
		0.00	266,941,819		0.00	277,918,079			0.00	266,941,819		0.00	277,918,079		
2060-00	1		(3,000,000)	A											2060-001
	SENATE ADJUSTI REDUCE FUNDS  DISAGREE	FOR A	ANTI-SPIKING I			******	*****	**********	*****	******	*****	******	******	*****	·

REDUCE UNNEEDED FUNDS FOR FY2014.

	(3,000,000)	A				TOTAL CHANGES BY MOF						
0.00	(3,000,000)		0.00			TOTAL CHANGES	0.00			0.00		
0.00	261,941,819	A	0.00	273,918,079	A	BUDGET TOTALS BY MOF	0.00	264,941,819	A	0.00	273,918,079	A
0.00	2,000,000	U	0.00	4,000,000	U		0.00	2,000,000	U	0.00	4,000,000	U
0.00	263,941,819		0.00	277,918,079		TOTAL BUDGET	0.00	266,941,819		0.00	277,918,079	

Program ID BUF761

HEALTH PREMIUM PAYMENTS

Structure #: 110306070000

Subject Committee: WAM WAYS AND MEANS

			SENATE DI	RAFT						HOUSE DRA	FT			
SEQ#	EXPLANAT	TION	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
		0.00	308,860,839	A	0.00	345,873,835	A		0.00	308,860,839 A	0.00	345,873,835	A	
	- -	0.00	308,860,839		0.00	345,873,835			0.00	308,860,839	0.00	345,873,835	_	
221-00	)1					2,915,947	A							221-001
	GOVERNOR' ADD FUND		E (2/21/14): TVE HEALTH P	REMI	U <b>M PAYM</b> E	ENTS FOR FY1:	5.							
	(/A; /2,915,94 ************************************	,	*******	*****	******	******	*****	(/A; /2,915,947A)		******	******	*******	*****	

SENATE CONCURS.

DETAIL OF GOVERNOR'S REQUEST:

ACTIVE PREMIUM PAYMENTS (FY15 2,915,947)

			2,915,947	A TOTAL CHANGES BY MOF				
0.00		0.00	2,915,947	TOTAL CHANGES	0.00		0.00	
0.00	308,860,839 A	0.00	348,789,782	A BUDGET TOTALS BY MOF	0.00	308,860,839 A	0.00	345,873,835 A
0.00	308,860,839	0.00	348,789,782	TOTAL BUDGET	0.00	308,860,839	0.00	345,873,835

Program ID BUF765

HEALTH PREMIUM PAYMENTS - DOE

Structure #: 070101940000

Subject Committee: WAM WAYS AND MEANS

		SENATE DE	RAFT						HOUSE DRA	FT		
SEQ# EX	XPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015	SEQ#
	0.00	231,658,073	A	0.00	253,426,037	A		0.00	231,658,073 A	0.00	253,426,037 A	
	0.00	231,658,073		0.00	253,426,037			0.00	231,658,073	0.00	253,426,037	
221-001					1,510,515	A						221-001
	OVERNOR'S MESSAG DD FUNDS FOR ACT	` '	REMIUM	м РАҮМЕ	NTS FOR FY15	5.						
***	; /1,510,515A) ************************************	******	*****	******	******	*****	(/A; /1,510,515A)	*****	*********	*******	*********	**

SENATE CONCURS.

DETAIL OF GOVERNOR'S REQUEST:

ACTIVE PREMIUM PAYMENTS (FY15 1,510,515)

			1,510,515	A	TOTAL CHANGES BY MOF				
0.00		0.00	1,510,515		TOTAL CHANGES	0.00		0.00	
0.00	231,658,073 A	0.00	254,936,552	A	BUDGET TOTALS BY MOF	0.00	231,658,073 A	0.00	253,426,037 A
0.00	231,658,073	0.00	254,936,552		TOTAL BUDGET	0.00	231,658,073	0.00	253,426,037

Program ID BUF768

HEALTH PREMIUM PAYMENTS - UH

Structure #: 070308940000

Subject Committee: WAM WAYS AND MEANS

			SENATE DE	RAFT						HOUSE DRA	FT		
SEQ#	EXPLANAT	ION	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015	SEQ#
		0.00	82,978,795	A	0.00	90,795,204	A		0.00	82,978,795 A	0.00	90,795,204 A	<u> </u>
	_	0.00	82,978,795		0.00	90,795,204			0.00	82,978,795	0.00	90,795,204	_
221-00	)1					1,049,547	A						221-001
	GOVERNOR'S ADD FUNDS		E (2/21/14): IVE HEALTH P	REMIU	ЈМ РАҮМЕ	NTS FOR FY15	5.						
	(/A; /1,049,547 ************************************	,	*******	*****	******	*******	*****	(/A; /1,049,547A)	******	**********	*******	*******	****

SENATE CONCURS.

DETAIL OF GOVERNOR'S REQUEST:

ACTIVE PREMIUM PAYMENTS (FY15 1,049,547)

			1,049,547	A TOTAL CHANGES BY MOF				
0.00		0.00	1,049,547	TOTAL CHANGES	0.00		0.00	
0.00	82,978,795 A	0.00	91,844,751	A BUDGET TOTALS BY MOF	0.00	82,978,795 A	0.00	90,795,204 A
0.00	82,978,795	0.00	91,844,751	TOTAL BUDGET	0.00	82,978,795	0.00	90,795,204

Program ID BUF901

PUBLIC UTILITIES COMMISSION

Structure #: 100103050000

			SENATE DR	RAFT						HOUSE	DRAF	FT.			
SEQ#	EXPLANAT	TION	FY 2014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
		62.00	11,412,174	В	62.00	15,270,174	В		62.00	11,412,174	В	62.00	15,270,174	В	
		62.00	11,412,174		62.00	15,270,174		_	62.00	11,412,174		62.00	15,270,174		
10-00	1														10-001
					(141,032)	В						(141,032)	В		
		F FUNDS F	EST: ROM CURRENT	EXPI	ENSES TO E	QUIPMENT.			FUNDS FR	EST: OM CURRENT E	XPENS	SES TO EQU	UIPMENT.		
	(/B; /-141,032 ************************************	************	********	*****	(/B; /-141,032B)		********	******	*******	********	*****				
	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST:							HOUSE CONCURS							
	OTHER CURRENT EXPENSES (-141,032)							DETAIL OF G		R'S REQUEST: NSES (-141,032)					
	SEE BUF901 SEQ. NO. 11-001.							OTHER CURRE	ENI EAFE	NSES (-141,032)					
							SEE BUF901 SE	EQ. NO. 11	-001.						

Program ID BUF901

PUBLIC UTILITIES COMMISSION

Structure #: 100103050000

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
-							
				1			
11-00	)1						11-001
			141,032 B				
	SUPPLEMENTAL REC	QUEST:		SUPPLEMENTAL RE	QUEST:		
	TRADE-OFF FUNDS	FROM CURRENT EXP	ENSES TO EQUIPMENT.	TRADE-OFF FUNDS	S FROM CURRENT EXPE	ENSES TO EQUIPMENT.	
	(/B; /141,032B)			(/B; /141,032B)			
	DISAGREE	**********	************	**************	***********	*************	*****
	SENATE CONCURS.	JODIC DEOLIECT		HOUSE DOES NOT C	CONCUR		
	DETAIL OF GOVERN DESKS (2,500)	NOR'S REQUEST:		DETAIL OF GOVER	MOD'S DEOLIEST.		
	CHAIRS (2,500)			DESKS (2,500)	MOK 5 KEQUES 1.		
		EOUS EQUIPMENT (5,0	00)	CHAIRS (2,500)			
		E MATERIALS (9,659)		* * * * * * * * * * * * * * * * * * * *	EOUS EQUIPMENT (5,00	00)	
	COMPUTER SOFTWA	ARE (78,250)		LIBRARY REFEREN	CE MATERIALS (9,659)	,	
	HARDWARE - PERIPI	HERALS (17,300)		COMPUTER SOFTWA	ARE (78,250)		
	COMPUTERS (6,000)			HARDWARE - PERIP	` ' '		
		EOUS HARDWARE (11,	,	COMPUTERS (6,000)			
	,	ECOMMUNICATION A	ND OTHER		EOUS HARDWARE (11,8	,	
	COMMUNICATION E	QUIPMENT (8,000)		*	LECOMMUNICATION AN	ND OTHER	
	SEE BUF901 SEQ. NO	10-001		COMMUNICATION I	EQUIFMENT (8,000)		
	SEE BOI 701 SEQ. NO	. 10-001.		NON-RECURRING.			
	NON-RECURRING.			2.32.22007441.00			
				SEE BUF901 SEQ. NO	O. 10-001.		

Program ID BUF901

PUBLIC UTILITIES COMMISSION

Structure #: 100103050000

		SENATE DRAFT			HOUSE DR	AFT	
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
100-00	1						100-0
			152,508 B				
	ASSESSMENT. (/B; /152,508B)	EPARTMENTAL ADMINI	ISTRATIVE EXPENSES	ASSESSMENT. (/B; /152,508B)	DEPARTMENTAL ADMIN	IISTRATIVE EXPENSES	
	DISAGREE						
	SENATE CONCURS.			HOUSE DOES NOT O	CONCUR		
	DETAIL OF GOVER	NOR'S REQUEST: XPENSES ASSESSMENT	(152 508)	DETAIL OF GOVER	NOR'S REQUEST:		
	TIDIMINISTRATIVE E	ZII EI (SES / ISSESSIVIE) (1	(132,300)		EXPENSES ASSESSMENT	7 (152,508)	
101-00	1			1			101-0
			749,714 B				
	SUPPLEMENTAL READD FUNDS FOR D	QUEST: IVISION OF CONSUMER	ADVOCACY.	SUPPLEMENTAL RE ADD FUNDS FOR D	EQUEST: DIVISION OF CONSUMER	R ADVOCACY.	
	(/B; /749,714B) ************************************	**********	***************************************	(/B; /749,714B)	**********	***********************************	
		HAWAII REVISED STATU		HOUSE DOES NOT C			
	DIVISION OF CONSU	COMMISSION TO TRANSI JMER ADVOCACY. THE I R CONSULTANCY SERVI	DIVISION INTENDS TO	DETAIL OF GOVER CONSUMER ADVOC	RNOR'S REQUEST: CATE INCREASE (749,714	·)	
	POSITION. DETAIL OF GOVER	NOR'S REQUEST:		SEE CCA103, SEQ. 10	00-001 & 101-001.		
	USE THE FUNDS FOR POSITION.  DETAIL OF GOVER	R CONSULTANCY SERVI NOR'S REQUEST: ATE INCREASE (749,714)	CES AND AN ATTORNEY			)	

Program ID BUF901

PUBLIC UTILITIES COMMISSION

Structure #: 100103050000

Subject Committee: CPN

COMMERCE AND CONSUMER PROTECTION

	SENATE DRAF			HOUSE DRAFT						
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#				

						TOTAL CHANGES BY MOF						
				902,222	В						(141,032)	В
0.00			0.00	902,222		TOTAL CHANGES	0.00			0.00	(141,032)	
						BUDGET TOTALS BY MOF						
62.00	11,412,174	В	62.00	16,172,396	В	_	62.00	11,412,174	В	62.00	15,129,142	В
62.00	11,412,174		62.00	16,172,396		TOTAL BUDGET	62.00	11,412,174		62.00	15,129,142	

Program ID CCA102

CABLE TELEVISION

Structure #: 100103010000

			SENATE	DRAFT	•					HOUSE DRA	AFT		
SEQ#	EXPLANATI	ON	FY 2014		·	FY 2015		EXPLANATION		FY 2014	F	Y 2015	SEQ#
		7.00	2,391,5	37 B	7.00	2,391,537	В		7.00	2,391,537 B	7.00	2,391,537 B	
	_	7.00	2,391,5	37	7.00	2,391,537		_	7.00	2,391,537	7.00	2,391,537	
10-00	1					(57,591	) B					(57,591) B	10-00
	SUPPLEMENT TRADE-OFF PERSONAL SI (/B; /-57,591B) DISAGREE	FUNDS FR ERVICES.	OM OTHER			ES TO	*****	PERSONAL SER (/B; /-57,591B)	UNDS FRO	on Other Curren			**
	SENATE CON DETAIL OF O PERSONAL SI	GOVERNO	-					HOUSE CONCU DETAIL OF GO PERSONAL SER	OVERNOR	'S REQUEST: EE BASIS (-57,591)			
	SEE CCA102 SEQ. NO. 100-001 AND 11-001.									0-001 AND 11-001.			

Program ID CCA102

CABLE TELEVISION

Structure #: 100103010000

Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

7.00

7.00

2,391,537 B

2,391,537

7.00

7.00

2,391,537 B

2,391,537

		SENATE DRAI	FT		HOUSE DE	RAFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
11-00	1		57,591 B			114,407 B	11-0
	PERSONAL SERVIC (/B; /57,591B)	S FROM OTHER CURI ES.	•	PERSONAL SE (/B; /57,591B)	UNDS FROM OTHER CURRE RVICES.		**
	SENATE CONCURS. DETAIL OF GOVER (1) STAFF ATTORNE FRINGE BENEFITS ( DUES/SUBSCRIPTIC TRAINING FEES (30 OFFICE SUPPLIES (7)	EY (#95003R; 40,000) (16,816) (NS (400) (0)		HOUSE DOES I BREAKOUT AS (1) STAFF ATT FRINGE BENEI DUES/SUBSCR TRAINING FEE OFFICE SUPPL	S FOLLOWS: ORNEY (#95003R; 80,000) FITS (33,632) IPTIONS (400) S (300)		
	SEE CCA102 SEQ. No 6-MONTH HIRE DEL	O. 10-001 AND 100-003	1.		IPTIONS (400) S (300)		
				SEE CCA102 SE	EQ. NO. 10-001 AND 100-001.		
				6-MONTH HIRI	E DELAY.		
			r	OTAL CHANGES BY MOF		56,816 B	
	0.0	0	0.00	TOTAL CHANGES	0.00	0.00 56,816	

BUDGET TOTALS BY MOF

TOTAL BUDGET

7.00

7.00

2,391,537 B

2,391,537

7.00

7.00

2,448,353 B

2,448,353

Program ID CCA103

CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TR

Structure #: 100103020000

Subject Committee: CPN

COMMERCE AND CONSUMER PROTECTION

			SENATE D	RAFT						HOUSE DR	AFT			
EQ#	EXPLANATIO	ON	FY 2014			FY 2015		EXPLANATION	ſ	FY 2014	FY	Y 2015		SEQ#
		23.00	3,031,508	В	23.00	3,031,508	ВВ		23.00	3,031,508 B	23.00	3,031,508	В	
		23.00	3,031,508		23.00	3,031,508	3	_	23.00	3,031,508	23.00	3,031,508		
101-00	1													101-0
					1.00	49,71	4 B				1.00	99,428	В	
	SUPPLEMENT. ADD (1) POSI' ADVOCACY L'  (/B; 1.00/49,714  ***********************************	TION ANI EGAL BR. ·B)	O FUNDS FOR ANCH.					ADVOCACY LI COMMISSION ADVOCACY. (/B; 1.00/49,714	TION AND EGAL BRAI SPECIAL FI	FUNDS FOR THE ENCH. FUNDS FROM	I PUBLIC UTII N OF CONSUM	LITIES IER	****	*
	SENATE CONC FROM PUBLIC DIVISION OF C DETAIL OF G (1) PUBLIC UT FRINGE BENE SEE BUF901 SE	C UTILITI CONSUME OVERNO TILITIES S' FITS (14,7	ER ADVOCAC R'S REQUEST TAFF ATTORI 14)	Y.				FRINGE BENEI DETAIL OF G	S FOLLOWS ILITIES STA FITS (29,428 OVERNOR' ILITIES STA	S: AFF ATTORNEY III S) S REQUEST: AFF ATTORNEY III		,		
	6-MONTH HIR	E DELAY.						6-MONTH HIRI	E DELAY.					
								SEE BUF901 SE	EQ. NO. 101	-001.				

						TOTAL CHANGES BY MOF					
			1.00	49,714	В				1.00	99,428	В
0.00			1.00	49,714		TOTAL CHANGES	0.00		1.00	99,428	
						BUDGET TOTALS BY MOF					_
23.00	3,031,508	В	24.00	3,081,222	В		23.00	3,031,508 B	24.00	3,130,936	В
23.00	3,031,508		24.00	3,081,222		TOTAL BUDGET	23.00	3,031,508	24.00	3,130,936	

Program ID CCA104

FINANCIAL SERVICES REGULATION

Structure #: 100103030000

		SENATE D	RAFT						HOUS	E DRA	FT			
EQ#	EXPLANATION	FY 2014		]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	34.00	3,384,920	В	34.00	3,384,920	В		34.00	3,384,920 B		34.00	3,384,920	В	
	0.00	110,000	T	0.00	110,000	T		0.00	110,000	T	0.00	110,000	T	
	34.00	3,494,920		34.00	3,494,920			34.00	3,494,920		34.00	3,494,920		
100-00	1													100-0
					110,000	T						110,000	T	
	ADD FUNDS FOR CL CONTINGENCY EXPE	NSES.				*****	ADD FUNDS F CONTINGENCY FUND. (/T; /110,000T)	EXPENSE	ES FROM MOR	RTGAG	E LOAN REC	COVERY	****	·
	DISAGREE													
	SENATE CONCURS.  MORTGAGE LOAN F DETAIL OF GOVERN MISCELLANEOUS (10	OR'S REQUEST:					HOUSE DOES N BREAKOUT AS MISCELLANEO CLAIMS (100,00	FOLLOWS OUS (10,000	S:					
	CLAIMS (100,000)						NON-RECURRII	NG.						
							DETAIL OF GO MISCELLANEO CLAIMS (100,00	US (10,000	•					

						TOTAL CHANGES BY MOF						
				110,000	T						110,000	T
0.00			0.00	110,000		TOTAL CHANGES	0.00			0.00	110,000	
						BUDGET TOTALS BY MOF						
34.00	3,384,920	В	34.00	3,384,920	В		34.00	3,384,920	В	34.00	3,384,920	В
0.00	110,000	T	0.00	220,000	T	_	0.00	110,000	T	0.00	220,000	T
34.00	3,494,920		34.00	3,604,920		TOTAL BUDGET	34.00	3,494,920		34.00	3,604,920	

Program ID CCA105

PROFESSIONAL AND VOCATIONAL LICENSING

Structure #: 100103040000

			SENATE DI	RAFT						HOUSE DRA	AFT			
SEQ#	EXPLANAT	ION	FY 2014		]	FY 2015		EXPLANATION	Ī	FY 2014	FY	Y 2015		SEQ#
	-	54.00 8.00 62.00	6,040,488 2,144,311 8,184,799	B T	54.00 8.00 62.00	6,040,488 2,104,311 8,144,799		-	54.00 8.00 62.00	6,040,488 B 2,144,311 T 8,184,799	54.00 8.00 62.00	6,040,488 2,104,311 8,144,799	B T	
80-00	- 01		2,22,,72			2,2 ,		_		.,,	2.00	3,21,,12	В	80-001
	(/B; 2.00/B)  DISAGREE  SENATE DOE	2) POSITION ***************** ES NOT COM	NS FROM TEM	*****	RY TO PERM	MANENT.	*****	SUPPLEMENT CONVERT (2) (/B; 2.00/B) ************************************	POSITION	ST: S FROM TEMPORAI	RY TO PERMA	ANENT. *********	*****	
	(1) ADMINIS' (1) ADMINIS' (1) TEMPORA' 60,024) (1) TEMPORA' 53,352) FRINGE BEN	TRATIVE A TRATIVE A ARY ADMIN ARY ADMIN EFITS (47,6	ASSISTANT I SI ASSISTANT II S NISTRATIVE A	R22 (#1 R24 (# SSIST SSIST	120570; 53,3: ANT I SR22 (	52) (#120571; -		(1) ADMINISTE (1) TEMPORAL 60,024) (1) TEMPORAL 53,352) FRINGE BENE	RATIVE AS RATIVE AS RY ADMINI RY ADMINI FITS (47,66	SISTANT I SR22 (#1: SISTANT II SR24 (#1 STRATIVE ASSISTA STRATIVE ASSISTA	120570; 53,352 ANT I SR22 (#	2) 120571; -		

						TOTAL CHANGES BY MOF						
										2.00		В
0.00			0.00			TOTAL CHANGES	0.00			2.00		
						BUDGET TOTALS BY MOF						
54.00	6,040,488	В	54.00	6,040,488	В		54.00	6,040,488	В	56.00	6,040,488	В
8.00	2,144,311	T	8.00	2,104,311	T	_	8.00	2,144,311	T	8.00	2,104,311	T
62.00	8,184,799		62.00	8,144,799		TOTAL BUDGET	62.00	8,184,799		64.00	8,144,799	

Program ID CCA106

06 INSURANCE REGULATORY SERVICES

Structure #: 100103060000

		SENATE D	RAFT						HOUSE	DRA	FT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	1	FY 2014		F	Y 2015		SEQ#
	85.00	14,350,016	В	85.00	14,350,016	В		85.00	14,350,016	В	85.00	14,350,016	В	
	0.00	200,000	T	0.00	200,000	T		0.00	200,000	T	0.00	200,000	T	
	0.00	1,000,000	P	0.00	250,000	P		0.00	1,000,000	P	0.00	250,000	P	
	85.00	15,550,016		85.00	14,800,016		_	85.00	15,550,016		85.00	14,800,016		
10-00	1													10-00
					(42,612)	В						(42,612)	В	
	SUPPLEMENTAL REC TRADE-OFF FUNDS PERSONAL SERVICE (/B; /-42,612B)	FROM OTHER C	INSUR	RANCE BRA	NCH.	*****		FUNDS FRO RVICES FO	ST: OM OTHER CUR OR CAPTIVE INS	SURA	NCE BRANC	CH.	*****	
	SENATE CONCURS.						HOUSE CONCU	URS						
	DETAIL OF GOVERN PERSONAL SERVICE	S ON A FEE (-42,	612)				DETAIL OF G PERSONAL SE		R'S REQUEST: EE BASIS (-42,6	12)				
	SEE CCA106 SEQ. NO	. 11-001 AND 100	)-001.				SEE CCA106 SI	EQ. NO. 11	-001 AND 100-00	)1.				

Program ID CCA106

INSURANCE REGULATORY SERVICES

Structure #: 100103060000

		SENATE DRAFT			HOUSE DR	AFT	
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
11-00	1						11-0
			42,612 B			85,224 B	
		QUEST: S FROM OTHER CURREN ES FOR CAPTIVE INSUR.		PERSONAL SERVICE	QUEST: 5 FROM OTHER CURREN ES FOR CAPTIVE INSUR. ITH FRINGE BENEFITS.		**
	DETAIL OF GOVER	NCE ADMINISTRATION		HOUSE DOES NOT C BREAKOUT AS FOLI (1) CAPTIVE INSURA (#95002R; 60,000) FRINGE BENEFITS (2	LOWS: ANCE ADMINISTRATION	N FUND EXAMINER I	
		D. 10-001 AND 100-001.		DETAIL OF GOVER (1) CAPTIVE INSURA (#95002R; 30,000) FRINGE BENEFITS (	ANCE ADMINISTRATION	N FUND EXAMINER I	
				SEE CCA106 SEQ. NO	D. 10-001 AND 100-001.		
				6-MONTH HIRE DEL	AY.		

						TOTAL CHANGES BY MOF							
											42,612	В	
0.00			0.00			TOTAL CHANGES	0.00			0.00	42,612		
						BUDGET TOTALS BY MOF							
85.00	14,350,016	В	85.00	14,350,016	В		85.00	14,350,016	В	85.00	14,392,628	В	
0.00	200,000	T	0.00	200,000	T		0.00	200,000	T	0.00	200,000	T	
0.00	1,000,000	P	0.00	250,000	P	_	0.00	1,000,000	P	0.00	250,000	P	
85.00	15,550,016		85.00	14,800,016		TOTAL BUDGET	85.00	15,550,016		85.00	14,842,628		

Program ID CCA107

POST-SECONDARY EDUCATION AUTHORIZATION

Structure #: 100103070000

Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

		SENATE DRAI	FT		HOUSE I	DRAFT		
SEQ# E	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2	015	SEQ#
	0.00		0.00	0.	.00	0.00		_
100-001			2.00 263,796 B			2.00	117,883 A 128,832 H	
A		QUEST: AND FUNDS FOR TH TION AUTHORIZAT			EQUEST: S AND FUNDS FOR TH ATION AUTHORIZATI			
(/E	A; 2.00/95,045A) B; /128,832B)	******		(/A; 2.00/95,045A) (/B; /128,832B)				
	ISAGREE	*********	****************	**************	********	*******	******	****
FU SP (1) (1) SC OI PC TE RE PE OT CE	UNDS FOR (1) PROG PECIALIST IV, AND DETAIL OF GOVERN ) PROGRAM ADMIN ) PROGRAM SPECIA OFTWARE LICENSE FFICE SUPPLIES (1, OSTAGE (1,000B) ELEPHONE (1,000B) ENTAL EQUIPMENT ERSONAL SERVICE THER CURRENT EX ENTRAL SERVICES	GENERAL FUNDS A GRAM ADMINISTRA' FRINGE BENEFITS.  NOR'S REQUEST: NISTRATOR (#120996 ALIST IV SR22 (#9506 E SUPPORT (1,132B) 000B)  F (2,000B) S ON A FEE (70,000B) ASSESSMENT (10,06	); 72,257A) D1R; 22,788A)	(1) PROGRAM SPECT SOFTWARE LICENS OFFICE SUPPLIES (1) POSTAGE (1,000B) TELEPHONE (1,000B) RENTAL EQUIPMEN PERSONAL SERVICE OTHER CURRENT E CENTRAL SERVICE COMPUTER/LAPTOI PRINTER (500B)	LOWS: INISTRATOR (#120990; IALIST IV SR22 (#9200) EE SUPPORT (1,132B) 1,000B)  NT (2,000B) ES- FEE BASIS (70,000B) IXPENSES (30,000B) S ASSESSMENT (10,000	1R; 45,576A) B) 0B)		
PR	OMPUTER/LAPTOP RINTER (500B) ORKSTATION PLU	(5,800B) IS FURNITURE (7,200	)R)	\$28,832B NON-RECU	JRRING.			
	HONES (1,200B)	2 1 OII II OIL (7,200	~-,	DETAIL OF GOVER (1) PROGRAM ADMI	RNOR'S REQUEST: INISTRATOR (#120990;	; 72,257A)		
\$2	28,832B NON-RECUI	RRING.		SOFTWARE LICENS	( , , ,	1R; 22,788A)		
6-]	MONTH HIRE DELA	AY FOR PROGRAM S	PECIALIST IV.	OFFICE SUPPLIES (1 POSTAGE (1,000B) TELEPHONE (1,000B RENTAL EQUIPMEN	3)			

PERSONAL SERVICES- FEE BASIS (70,000B)

Program ID CCA107

POST-SECONDARY EDUCATION AUTHORIZATION

Structure #: 100103070000

Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

	SENATE DRAI			HOUSE D	RAFT	
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

OTHER CURRENT EXPENSES (30,000B)
CENTRAL SERVICES ASSESSMENT (10,000B)
COMPUTER/LAPTOP (3,800B)
PRINTER (500B)
WORKSTATION, PLUS FURNITURE (7,200B)
PHONES (1,200B)

\$28,832B NON-RECURRING.

6-MONTH HIRE DELAY FOR PROGRAM SPECIALIST IV.

			TOTAL CHANGES BY MOF		2.00	117,883 A
	2.00	263,796	В			128,832 B
0.00	2.00	263,796	TOTAL CHANGES	0.00	2.00	246,715
			BUDGET TOTALS BY MOF		2.00	117,883 A
	2.00	263,796	В		0.00	128,832 B
0.00	2.00	263,796	TOTAL BUDGET	0.00	2.00	246,715

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

		SENATE DI	RAFT					HOUS	E DRA	AFT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	FY 2014		F	Y 2015		SEQ#
	114.60	11,446,807	A	114.60	11,463,700	A	114.60	11,446,807	A	114.60	11,463,700	A	
	100.65	33,447,262	N	100.65	34,297,942	N	100.65	33,447,262	N	100.65	34,297,942	N	
	0.00	464,458	S	0.00	464,458	S	0.00	464,458	S	0.00	464,458	S	
	0.00	1,403,930	U	0.00	103,930	U	0.00	1,403,930	U	0.00	103,930	U	
	0.00	59,500,000	P	0.00	56,000,000	P	0.00	59,500,000	P	0.00	56,000,000	P	
	215.25	106,262,457		215.25	102,330,030		215.25	106,262,457		215.25	102,330,030		
16-00	1			(.25)	(31,236)	A				(.25)	(31,236)	A	16-001
	SUPPLEMENTAL REQUESTRADE-OFF (0.25) POADMINISTRATION.		NDS	FOR DEPAR	TMENTAL		SUPPLEMENTAL REQU TRADE-OFF (0.25) POS ADMINISTRATION.		NDS FO	OR DEPARTM	MENTAL		
	(/A; -0.25/-31,236A)						(/A; -0.25/-31,236A)						
	DISAGREE	*******	*****	******	*******	*****	*************	*******	*****	******	*******	****	t
	SENATE CONCURS. DETAIL OF GOVERNO	OR'S REQUEST:					HOUSE CONCURS						
	(0.25) JANITOR II BC02	-					DETAIL OF GOVERNO (0.25) JANITOR II BC02	•	١				
	SEE DEF110 SEQ. NO. 1	17-001.					(0.23) JAINTOK II BC02	(π21/3), -31,230)	,				
							SEE DEF110 SEQ. NO. 1	7-001.					
	NON-RECURRING.												

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

		SENATE DRAF	Γ				HOUSE D	RAFT			
SEQ#	EXPLANATION	FY 2014	F	Y 2015		EXPLANATION	FY 2014	FY	2015		SEQ#
17-00	1		0.25	31,236	A			0.25	31,236	A	17-00
	ADMINISTRATION. (/A; 0.25/31,236A)	QUEST: OSITION AND FUNDS			*****	ADMINISTRATION. (/A; 0.25/31,236A)	QUEST: POSITION AND FUNDS			*****	
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:				HOUSE CONCURS					
	(0.25) GENERAL LAB	_	; 9,861)			DETAIL OF GOVER	NOR'S REQUEST:				
	ADJUTANT GENERA	L (#100126; 11,750)				(0.25) GENERAL LAI	BORER II BC03 (#36339	; 9,861)			
	DEPUTY ADJUTANT	GENERAL (#120247; 9	0,625)			ADJUTANT GENERA					
						DEPUTY ADJUTANT	GENERAL (#120247; 9	,625)			
	SEE DEF110 SEQ. NO.	. 16-001.				ann nanti and 110					
	NON-RECURRING.					SEE DEF110 SEQ. NO	). 16-001.				

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

	SENATE I	DRAFT		HOUSE DR	AFT	
Q #	EXPLANATION FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
60-00	1		1			60-0
		(464,458) S			(464,458) S	
		(103,930) U			(103,930) U	
	SUPPLEMENTAL REQUEST: REDUCE (2) TEMPORARY POSITION	NS AND FUNDS.		EQUEST: DRARY POSITIONS AND ERAL FUNDS TO OTHER		
	(/S; /-464,458S) (/U; /-103,930U)		(/S; /-464,458S) (/U; /-103,930U)			
	DISAGREE	*****************	***************	**********	***************	*
	SENATE CONCURS.  DUE TO REDUCTION IN FEDERAL I AND COUNTIES.  DETAIL OF GOVERNOR'S REQUEST (1) TEMPORARY ENFORCING UNDE MANAGER (#118783; -57,720U) (1) TEMPORARY ENFORCING UNDE COORDINATOR (#118793; -47,316U)	Γ: RAGE DRINKING LAWS PROGRAM	MANAGER (#118783 (1) TEMPORARY EN COORDINATOR (#11	FORCING UNDERAGE D ; -57,720U) FORCING UNDERAGE D	RINKING LAWS PROGRAM RINKING LAWS PROGRAM	
	ENFORCING UNDERAGE DRINKING (#118794; -15,048U) ADJUSTMENTS (16,154U)	LAWS PROGRAM MANAGER	(#118794; -15,048U) ADJUSTMENTS (16,1 SERVICES ON A FEE	154U)	ROURAW MANAGER	

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE DRAFT				HOUSE I	DRAFT		
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 20	015	SEQ#
61-00	N			1					61-001
01-00	)1		(1.00) (31,236	6) N			(1.00)	(31,236) N	01-001
	ADMINISTRATION. (/N; -1.00/-31,236N)	QUEST: ON AND FUNDS FOR D	EPARTMENTAL	*****	ADMINISTRATION. (/N; -1.00/-31,236N)	QUEST: ON AND FUNDS FOR		********	**
	DISAGREE								
	SENATE CONCURS.  DETAIL OF GOVER	NOD'S DEOLIEST.			HOUSE CONCURS				
		RER I BC02 (#11735D; -3	1,236)		DETAIL OF GOVER	RNOR'S REQUEST: RER I BC02 (#11735D;	-31.236)		
	NON-RECURRING.				(-)	,	,,		
80-00	01						2.00	A	80-001
	THE OUTDOOR WAR (/A; 2.00/A)	TIONS FROM TEMPORA ENING SIREN SYSTEM.	RY TO PERMANENT FO		THE OUTDOOR WAI	EQUEST: TIONS FROM TEMPOF RNING SIREN SYSTEM	1.		**
	SENATE DOES NOT				HOUSE CONCURS				
	DETAIL OF GOVERI (2) RADIO TECHNICI	NOR'S REQUEST: AN I (#118861, #118862)			DETAIL OF GOVER (2) RADIO TECHNIC	RNOR'S REQUEST: IAN I (#118861, #11886	2)		

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

	SENATE DRAFT		HOUSE DRAFT							
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY	SEQ#				
103-001					1.00	163,514 A	A 103-001			
SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR SPECIAL AND CAPITAL IMPROVEMENT PROJECT DUTIES AND EQUIPMENT.			ADD (1) POSITION IMPROVEMENT PRO	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR SPECIAL AND CAPITAL IMPROVEMENT PROJECT DUTIES. EQUIPMENT IS FOR HAWAII ENGINEERING SECTION, MAINTENANCE, AND STATE MOTOR POOL.						

DISAGREE

(/A; 1.00/110,150A)

SENATE DOES NOT CONCUR.

PROGRAM PLANNER POSITION IS FOR SPECIAL AND CAPITAL IMPROVEMENT PROJECT DUTIES. REQUEST DOES NOT INCLUDE FUNDS FOR SALARY. EQUIPMENT IS FOR HAWAII ENGINEERING SECTION, MAINTENANCE, AND STATE MOTOR POOL.

DETAIL OF GOVERNOR'S REQUEST:

(1) PROGRAM PLANNER V SR24 (#95006)

MOTOR VEHICLE GAS AND OIL (2,150)

REPAIR AND MAINTENANCE SPECIAL BUILDING STRUCTURE (25,000)

- (11) OFFICE AND CONFERENCE ROOM SIDE CHAIRS (1,200)
- (6) EMPLOYEE DESK CHAIRS (2,800)
- (1) RIDING MOWER (4,000)
- (5) WEED EATERS (5,500)
- (1) PRESSURE WASHER (4,500)
- (1) HALF TON CREW CAB (35,000)
- (1) FLAT-BED TRUCK (30,000)

\$83,000 NON-RECURRING.

(/A; 1.00/110,150A)

HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS:

(1) PROGRAM PLANNER V SR24 (#95006; 53,364)

MOTOR VEHICLE GAS AND OIL (2,150)

REPAIR AND MAINTENANCE SPECIAL BUILDING STRUCTURE (25,000)

- (11) OFFICE AND CONFERENCE ROOM SIDE CHAIRS (1,200)
- (6) EMPLOYEE DESK CHAIRS (2.800)

RIDING MOWERS (4,000)

WEED EATERS (5,500)

PRESSURE WASHER (4,500)

- (1) HALF TON CREW CAB (35,000)
- (1) FLAT-BED TRUCK (30,000)

\$83,000 NON-RECURRING.

DETAIL OF GOVERNOR'S REQUEST:

(1) PROGRAM PLANNER V SR24 (#95006)

MOTOR VEHICLE GAS AND OIL (2,150)

REPAIR AND MAINTENANCE SPECIAL BUILDING STRUCTURE (25,000)

- (11) OFFICE AND CONFERENCE ROOM SIDE CHAIRS (1,200)
- (6) EMPLOYEE DESK CHAIRS (2,800)

RIDING MOWERS (4.000)

WEED EATERS (5,500)

PRESSURE WASHER (4,500)

- (1) HALF TON CREW CAB (35,000)
- (1) FLAT-BED TRUCK (30,000)

\$83,000 NON-RECURRING.

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

SE		HOUSE DRAFT							
SEQ# EXPLANATION FY	2014 FY 2015	EXPLANATI	ON FY 2014	FY	FY 2015				
104-001	602,346 1,807,041			0.75 2.25	652,179 1,989,856		104-00		
GUARD'S THREE NEW BUILI (/A; 0.75/636,013A) (/N; 2.25/1,924,698N)	INDS FOR HAWAII AIR NATIONAL DINGS AND MOTOR VEHICLES.	ADD (3) PO GUARD'S T (/A; 0.75/636	SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR HAWAII AIR NATIONAL GUARD'S THREE NEW BUILDINGS AND MOTOR VEHICLES. (/A; 0.75/636,013A) (/N; 2.25/1,924,698N)						
DISAGREE  SENATE DOES NOT CONCUR. REDUCE \$33,666 IN GENERAL FUNDS AND \$100,997 IN FEDERAL FUNDS FOR (1) GENERAL LABORER II, (1) ELECTRICIAN, (1) ENGINEERING TECHNICIAN VIII, AND (2) UTILITY TRUCKS.  DETAIL OF GOVERNOR'S REQUEST: (1) GENERAL LABORER II BC03 (#95003; 0.25A/0.75N; 4,271A/12,813N) (1) ELECTRICIAN BC10 (#95004; 0.25A/0.75N; 5,780A/17,339N) (1) ENGINEERING TECHNICIAN VIII SR21 (#95005; 0.25A/0.75N; 6,115A/18,345N) FRINGE BENEFITS (16,661N) ELECTRICITY (584,422A/1,753,266N) WATER (1,445A/4,335N) SEWER (2,379A/7,138N) CUSTODIAL SERVICES (14,100A/42,302N) (2) UTILITY TRUCKS (17,500A/52,500N)			HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) GENERAL LABORER II BC03 (#95003; 0.25A/0.75N; 8,542A/25,626N) (1) ELECTRICIAN BC10 (#95004; 0.25A/0.75N; 11,560A/34,678N) (1) ENGINEERING TECHNICIAN VIII SR21 (#95005; 0.25A/0.75N; 12,230A/36,690N) FRINGE BENEFITS (33,322N) ELECTRICITY (584,422A/1,753,266N) WATER (1,445A/4,335N) SEWER (2,379A/7,138N) CUSTODIAL SERVICES (14,100A/42,302N) (2) UTILITY TRUCKS (17,500A/52,500N) \$70,000 NON-RECURRING.  DETAIL OF GOVERNOR'S REQUEST: (1) GENERAL LABORER II BC03 (#95003; 0.25A/0.75N; 4,271A/12,813N) (1) ELECTRICIAN BC10 (#95004; 0.25A/0.75N; 5,780A/17,339N) (1) ENGINEERING TECHNICIAN VIII SR21 (#95005; 0.25A/0.75N; 6,115A/18,345N) FRINGE BENEFITS (16,661N) ELECTRICITY (584,422A/1,753,266N)						

(2) UTILITY TRUCKS (17,500A/ 52,500N)

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

SENATE DRAFT					HOUSE DRAFT						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 20	15	SEQ			
105-00	)1		629,295 A 967,083 N				629,295 967,083				
SUPPLEMENTAL REQUEST: ADD FUNDS FOR ELECTRICITY FOR HAWAII ARMY NATIONAL GUARD IN KALAELOA. (/A; /629,295A) (/N; /967,083N) DISAGREE			SUPPLEMENTAL REQUEST: ADD FUNDS FOR ELECTRICITY FOR HAWAII ARMY NATIONAL GUARD IN KALAELOA. (/A; /629,295A) (/N; /967,083N)								
SENATE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: ELECTRICITY (629,295A/967,083N)  NON-RECURRING.			HOUSE CONCURS  DETAIL OF GOVERNOR'S REQUEST: ELECTRICITY (629,295A/967,083N)								
106-00	01					1.00	53,352	A 106-			
SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR PERSONNEL OFFICE. (/A; 1.00/26,676A) DISAGREE			SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR PERSONNEL OFFICE. (/A; 1.00/26,676A)								
SENATE DOES NOT CONCUR.  DETAIL OF GOVERNOR'S REQUEST: (1) PERSONNEL MANAGEMENT SPECIALIST SR24 (#95007; 26,676)			BREAKOUT AS FOL	HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) PERSONNEL MANAGEMENT SPECIALIST SR24 (#95007; 53,352)							
6-MONTH HIRE DELAY.			DETAIL OF GOVERNOR'S REQUEST: (1) PERSONNEL MANAGEMENT SPECIALIST SR24 (#95007; 26,676)								
				6-MONTH HIRE DEL	LAY.						

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
107-00	)1					15,000 A	107-00
	SUPPLEMENTAL REG ADD FUNDS FOR O	QUEST: UT-OF-STATE TRAVEL.		SUPPLEMENTAL RE ADD FUNDS FOR C GENERAL'S TRAVE	OUT-OF-STATE TRAVEL	FOR ADJUTANT	
	(/A; /15,000A)		*******	(/A; /15,000A)		*****	
	DISAGREE	*********	********	*******	******	********	***
	SENATE DOES NOT			HOUSE CONCURS			
	FOR ADJUTANT GE DETAIL OF GOVERI TRANSPORTATION, SUBSISTENCE, OUT-	NOR'S REQUEST: OUT-OF-STATE (10,000)			RNOR'S REQUEST: ALLOWANCE OUT-OF-S OWANCE OUT-OF-STATI		
109-00	)1					100,000 A	109-00
		ISASTER SUPPORT, REA , POLITICAL SUPPORT,	AL WORLD ALERTS, CEREMONIAL SUPPORT,		DISASTER SUPPORT, REAT, POLITICAL SUPPORT,	AL WORLD ALERTS, CEREMONIAL SUPPORT,	
	(/A; /100,000A)			(/A; /100,000A)			
	DISAGREE	**********	***********	*******	************	*************	***
	SENATE DOES NOT			HOUSE CONCURS			
	DETAIL OF GOVERS	~		DETAIL OF GOVER STATE ACTIVE DUT	_		
1000-00	)1					1,000,000 A	1000-00
				PURSUANT TO HRS			
	DISAGREE	***********	*************	**************	***********	*************	***
				\$1,000,000 NON-REC	CURRING.		

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

			SENATE DI	RAFT						HOUSE	DRA	FT			
SEQ#	EXPLANATION		FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Z <b>2015</b>		SEQ#
								I							
1100-00	)1												250,000	A	1100-00
								ADD FUNDS FO	OR VACAT	ION PAYOUT.					
	DISAGREE	******	*******	*****	********	******	****	***** ' *************	*********	*******	******	*******	*******	*****	
1101-00	)1											(6.50)	(257,698)	A	1101-00
												(3.75)	(134,331)		
								REDUCE (10.25	) POSITION	NS AND FUNDS.					
	*******	*****	******	*****	******	******	****			******	*****	******	*******	*****	
	DISAGREE														
1200-00	)1												100,000	Α	1200-00
1200 00	, -												100,000		
										or		~			
	*****	*****	******	*****	******	******	****			CURRENT EXP			******	*****	
	**************************************	*****	*******	*****	******	*******	****						*******	*****	
		*****	******	*****	0.00								2,705,642		
		*****	*******	*****			A	*****				******		A	
		******	******	*****	0.00	1,231,641 2,742,888 (464,458)	A N S	*****				(1.75)	2,705,642 2,791,372 (464,458)	A N S	
		*****	*******	****	0.00	1,231,641 2,742,888	A N S	*****				(1.75)	2,705,642 2,791,372	A N S	
	DISAGREE	0.00	******	****	0.00	1,231,641 2,742,888 (464,458)	A N S	*****				(1.75)	2,705,642 2,791,372 (464,458)	A N S	
	DISAGREE		11,446,807		0.00 (1.00)	1,231,641 2,742,888 (464,458) (103,930)	A N S	TOTAL CHANGES BY MOF	******		*****	(1.75) (2.50)	2,705,642 2,791,372 (464,458) (103,930)	A N S U	
	DISAGREE  11	0.00		A	0.00 (1.00)	1,231,641 2,742,888 (464,458) (103,930) 3,406,141	A N S U	TOTAL CHANGES BY MOF	0.00	*****		(1.75) (2.50) (4.25)	2,705,642 2,791,372 (464,458) (103,930) 4,928,626 14,169,342	A N S U	
	DISAGREE  11 10	0.00 4.60 00.65 0.00	11,446,807 33,447,262 464,458	A N S	0.00 (1.00) (1.00) (1.00) 114.60 99.65 0.00	1,231,641 2,742,888 (464,458) (103,930) 3,406,141 12,695,341	A N S U A N S	TOTAL CHANGES BY MOF	0.00 114.60 100.65 0.00	11,446,807 33,447,262 464,458	A N S	(1.75) (2.50) (4.25) 112.85 98.15 0.00	2,705,642 2,791,372 (464,458) (103,930) 4,928,626 14,169,342	A N S U A N S	
	DISAGREE  11 10	0.00 4.60 00.65 0.00 0.00	11,446,807 33,447,262 464,458 1,403,930	A N S U	0.00 (1.00) (1.00) 114.60 99.65 0.00 0.00	1,231,641 2,742,888 (464,458) (103,930) 3,406,141 12,695,341 37,040,830	A N S U	TOTAL CHANGES BY MOF	0.00 114.60 100.65 0.00 0.00	11,446,807 33,447,262 464,458 1,403,930	A N S U	(1.75) (2.50) (4.25) 112.85 98.15 0.00 0.00	2,705,642 2,791,372 (464,458) (103,930) 4,928,626 14,169,342 37,089,314	A N S U A N S U	
	DISAGREE  11 10	0.00 4.60 00.65 0.00	11,446,807 33,447,262 464,458	A N S U	0.00 (1.00) (1.00) (1.00) 114.60 99.65 0.00	1,231,641 2,742,888 (464,458) (103,930) 3,406,141 12,695,341	A N S U	TOTAL CHANGES BY MOF	0.00 114.60 100.65 0.00	11,446,807 33,447,262 464,458	A N S U	(1.75) (2.50) (4.25) 112.85 98.15 0.00	2,705,642 2,791,372 (464,458) (103,930) 4,928,626 14,169,342	A N S U A N S U	

Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

		SENATE DI	RAF	Т					HOUS	E DR	AFT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	ON	FY 2014		F	Y 2015		SEQ#
	12,561.3 5	817,507,508	A	12,561.3 5	794,398,920	A		12,561.3 5	817,507,508	A	12,561.3 5	794,398,920	A	
	0.00	7,230,000	В	0.00	7,230,000	В		0.00	7,230,000	В	0.00	7,230,000	В	
	0.00	128,498,907	N	0.00	128,093,714	N		0.00	128,498,907	N	0.00	128,093,714	N	
	0.00	20,290,000	T	0.00	20,290,000	T		0.00	20,290,000	T	0.00	20,290,000	T	
	0.00	3,995,605	U	0.00	3,995,605	U		0.00	3,995,605	U	0.00	3,995,605	U	
	0.00	3,389,438	W	0.00	3,389,438	W		0.00	3,389,438	W	0.00	3,389,438	W	
	0.00	17,678,689	P	0.00	17,034,000	P		0.00	17,678,689	P	0.00	17,034,000	P	
	12,561.35	998,590,147		12,561.35	974,431,677			12,561.35	998,590,147		12,561.35	974,431,677		
20-00	1										(2.00)		A	20-001
	SUPPLEMENTAL REQUITRANSFER-OUT (2) PO (EDN100/CB) TO INSTRIBUTE WESTERN ASSOCIATION ACCREDITATION. (/A; -2.00/A)	OSITIONS FROM EUCTIONAL SU ON OF SCHOOL	PPO LS Al	RT (EDN200/0 ND COLLEGE	GD) FOR ES		(EDN100/CB WESTERN A ACCREDITA (/A; -2.00/A)	R-OUT (2) POS (1) TO INSTRU ASSOCIATION ATION.	EST: SITIONS FROM ICTIONAL SUPI N OF SCHOOLS	PORT AND	C (EDN200/GD O COLLEGES	)) FOR	****	
	DISAGREE													
	SENATE DOES NOT CO DETAIL OF GOVERNO (1) EDUCATIONAL SPE (1) OFFICE ASSISTANT	OR'S REQUEST: ECIALIST II (#70 'I (#94269E)		)			(1) EDUCAT	GOVERNOI	R'S REQUEST: CIALIST II (#705 (#94269E)	92)				
	SEE EDN200 SEQ. NO. 2	2U-UU1.					SEE EDN200	SEQ. NO. 20	-001.					

Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

Subject Committee: EDU EI

**EDUCATION** 

		SENATE DRAFT			HOUSE DE	RAFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
100-00	01		15,000,000 A	1		14,482,086 A	100-001
	(/A; /14,000,000A)	HE WEIGHTED STUDEN	T FORMULA.	(/A; /14,000,000A)	THE WEIGHTED STUDEN	NT FORMULA.	***
	SENATE DOES NOT O ADD \$1,000,000.	CONCUR.		HOUSE DOES NOT C	CONCUR		
		ONAL BASE FUNDING S	UPPORT TO EACH OF 252	PROVIDES ADDITION SCHOOLS.	ONAL BASE FUNDING S	SUPPORT TO EACH OF 252	
101-00	01					120,545 A	101-001
	(/A; /120,545A)	IGH CORE ALTERNATI	VE LEARNING CENTER.	SUPPLEMENTAL RE ADD FUNDS FOR H (/A; /120,545A)		VE LEARNING CENTER.	***
	SENATE DOES NOT O DETAIL OF GOVERN PART-TIME TEACHE OTHER UTILITIES (19 CLASSROOM SUPPLI	NOR'S REQUEST: R (81,200) 9,000)		HOUSE CONCURS  DETAIL OF GOVER PART-TIME TEACHE OTHER UTILITIES (1 CLASSROOM SUPPL	ER (81,200) 19,000)		

Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

		SENATE DRAFT			HOUSE DE	RAFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
102-00	01					554,379 A	102-001
	(/A; /554,379A)	OVANCED PLACEMEN	T INCENTIVE PROGRAM.	(/A; /554,379A)	DVANCED PLACEMEN	T INCENTIVE PROGRAM.	***
	SUMMER SCHOOL T PART-TIME TEACHE SUBSTITUTE CLASS TEMPORARY CONTE CLASSROOM SUPPL TRANSPORTATION, TRANSPORTATION, SUBSISTENCE, INTR SUBSISTENCE, OUT- BUS (3,525) REGISTRATION FEE	NOR'S REQUEST: COFFICE TEACHER (56) EACHER (72,000) R (73,800) FIED (18,450) RACT EMPLOYEE (14,4) ES (40,000) INTRA-STATE (27,800) OUT-OF-STATE (1,200) A-STATE (15,600) OF-STATE BASE (725) (170,200) ELOPMENT COURSES	00)	SUMMER SCHOOL T PART-TIME TEACHE SUBSTITUTE CLASS TEMPORARY CONTI CLASSROOM SUPPL TRANSPORTATION TRANSPORTATION SUBSISTENCE INTR SUBSISTENCE OUT- BUS (3,525) REGISTRATION FEE	E OFFICE TEACHER (56 TEACHER (72,000) ER (73,800) SIFIED (18,450) RACT EMPLOYEE (14,40 JES (40,000) INTRA-STATE (27,800) OUT-OF-STATE (1,200) A-STATE (15,600) OF-STATE BASE (725)	00)	

Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
104-00	1					60,000 A	A 104-00
	TO EVALUATE SCHO SECONDARY EDUCA REPORTS. (/A; /60,000A)	TRIVE-HI ACCOUNTABI OOL PERFORMANCE AN ATION ACT ACCOUNTA	LITY REPORTING SYSTEM ID ELEMENTARY AND BILITY ANALYSES AND	TO EVALUATE SCHO SECONDARY EDUCA REPORTS. (/A; /60,000A)	TRIVE-HI ACCOUNTAB! OOL PERFORMANCE AN ATION ACT ACCOUNTA	ILITY REPORTING SYSTEM ND ELEMENTARY AND BILITY ANALYSES AND	***
	SENATE DOES NOT O		E (60,000)	HOUSE CONCURS  DETAIL OF GOVER SERVICE FEE FOR N	NOR'S REQUEST: ON-STATE EMPLOYEE	(60,000)	
1000-00	*********	*********	************	HIGH SCHOOL.	AND FUNDS TO EDN100	2.00 63,528 A	
	DISAGREE			DETAILS OF HOUSE BREAKOUT AS FOLI (2) SCHOOL DORMIT		764 EACH)	
2100-00	1		2,000,000 A				2100-00
	SENATE ADJUSTMEN ADD FUNDS FOR SO DISAGREE	CHOOL ATHLETICS.	*************	**********	***********	*************	****

Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

	SENATE DRAFT			HOUSE D		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

				17,000,000	A	TOTAL CHANGES BY MOF				0.00	15,280,538	A
0.00			0.00	17,000,000		TOTAL CHANGES	0.00			0.00	15,280,538	
12,561.3	817,507,508	A	12,561.3	811,398,920	A	BUDGET TOTALS BY MOF	12,561.3	817,507,508	A	12,561.3	809,679,458	A
0.00	7,230,000	В	0.00	7,230,000	В		0.00	7,230,000	В	0.00	7,230,000	В
0.00	128,498,907	N	0.00	128,093,714	N		0.00	128,498,907	N	0.00	128,093,714	N
0.00	20,290,000	T	0.00	20,290,000	T		0.00	20,290,000	T	0.00	20,290,000	T
0.00	3,995,605	U	0.00	3,995,605	U		0.00	3,995,605	U	0.00	3,995,605	U
0.00	3,389,438	W	0.00	3,389,438	W		0.00	3,389,438	W	0.00	3,389,438	W
0.00	17,678,689	P	0.00	17,034,000	P		0.00	17,678,689	P	0.00	17,034,000	P
12,561.35	998,590,147		12,561.35	991,431,677		TOTAL BUDGET	12,561.35	998,590,147		12,561.35	989,712,215	

Program ID EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

Subject Committee: EDU EDUCATION

		SENATE DI	RAF	٢				HOUS	E DR	AFT			
SEQ# EXPL	LANATION	FY 2014			FY 2015		EXPLANATION	FY 2014		F	FY 2015		SEQ#
	5,173.62	321,843,969	A	5,173.62	321,843,969	A	5,173.62	321,843,969	A	5,173.62	321,843,969	A	_
	0.00	100,000	В	0.00	100,000	В	0.00	100,000	В	0.00	100,000	В	
	2.00	49,338,081	N	2.00	49,338,081	N	2.00	49,338,081	N	2.00	49,338,081	N	
	4.00	3,500,000	W	4.00	3,500,000	W	4.00	3,500,000	W	4.00	3,500,000	W	
	0.00	92,500	P	0.00	92,500	P	0.00	92,500	P	0.00	92,500	P	
	5,179.62	374,874,550		5,179.62	374,874,550		5,179.62	374,874,550		5,179.62	374,874,550		
224-001					3,664,694	A							224-001
	RNOR'S MESSAG FUNDS FOR SPE	,	ON S	SERVICES.									
` , ,	,664,694A)	*******	*****	******	*******	*****	(/A; /3,664,694A)	********	*****	******	*******	*****	*

DISAGREE

SENATE CONCURS.

IN RESPONSE TO INDIVIDUALS WITH DISABILITIES ACT NINTH CIRCUIT COURT DECISION OF 2013 TO PROVIDE SERVICES TO QUALIFIED STUDENTS UP TO 22 YEARS OLD.

DETAIL OF GOVERNOR'S REQUEST:

SERVICES ON A FEE (3,664,694)

				3,664,694	A	TOTAL CHANGES BY MOF						
0.00			0.00	3,664,694		TOTAL CHANGES	0.00			0.00		
5,173.62	321,843,969	A	5,173.62	325,508,663	A	BUDGET TOTALS BY MOF	5,173.62	321,843,969	A	5,173.62	321,843,969	A
0.00	100,000	В	0.00	100,000	В		0.00	100,000	В	0.00	100,000	В
2.00	49,338,081	N	2.00	49,338,081	N		2.00	49,338,081	N	2.00	49,338,081	N
4.00	3,500,000	W	4.00	3,500,000	W		4.00	3,500,000	W	4.00	3,500,000	W
0.00	92,500	P	0.00	92,500	P		0.00	92,500	P	0.00	92,500	P
5,179.62	374,874,550		5,179.62	378,539,244		TOTAL BUDGET	5,179.62	374,874,550		5,179.62	374,874,550	

Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

		SENATE DI	RAFT	•					HOUS	E DRA	AFT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATIO	)N	FY 2014		FY	Y 2015		SEQ#
	377.00	45,120,095	A	377.00	44,132,348	A		377.00	45,120,095	A	377.00	44,132,348	A	
	11.00	2,321,746	В	11.00	2,321,746	В		11.00	2,321,746	В	11.00	2,321,746	В	
	0.00	500,000	N	0.00	500,000	N		0.00	500,000	N	0.00	500,000	N	
	0.00	250,000	U	0.00	250,000	U		0.00	250,000	U	0.00	250,000	U	
	0.00	187,000	P	0.00	187,000	P		0.00	187,000	P	0.00	187,000	P	
	388.00	48,378,841		388.00	47,391,094			388.00	48,378,841		388.00	47,391,094		
20-00	)1													20-001
	SUPPLEMENTAL REQU TRANSFER-IN (2) POS (EDN100/CB) TO INSTR WESTERN ASSOCIATION ACCREDITATION.	ITIONS FROM S UCTIONAL SU	PPOR	T (EDN200/G	D) FOR		(EDN100/CB) WESTERN AS ACCREDITA	IN (2) POSIT TO INSTRU SSOCIATION	IONS FROM SO CTIONAL SUP OF SCHOOLS	PORT	(EDN200/GD			
	(/A; 2.00/A) ************************************	*******	*****	***********	*******	*****	(/A; 2.00/A) *************	******	*******	******	*******	********	*****	
	SENATE DOES NOT CO DETAIL OF GOVERNO						HOUSE DOES	S NOT CONC	CUR					
	(1) EDUCATIONAL SPE (1) OFFICE ASSISTANT		)592)					ONAL SPEC	L'S REQUEST: IALIST II (#705 (#94269E)	92)				
	SEE EDN100 SEQ. NO. 2	0-001.					SEE EDN100	SEQ. NO. 20	-001.					

Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

		SENATE DRAFT			HOUSE DR	RAFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
100-00	01					250,000 A	100-001
	CLASSROOM. (/A; /250,000A)	KPANDING FORMATIV	TE INSTRUCTION IN THE	SUPPLEMENTAL RE ADD FUNDS FOR E CLASSROOM. (/A; /250,000A)	•	E INSTRUCTION IN THE	**
	CLASSROOM SUPPL DUES (17,000) NON-STATE EMPLO	NOR'S REQUEST: ER (55,800) RACT EMPLOYEE (50,0) ES (31,150) YEE SERVICES ON A F INTRA-STATE (54,000) A-STATE (9,000)		CLASSROOM SUPPL DUES (17,000) SERVICE FEE FOR N	HER (55,800) RACT EMPLOYEE (50,00 LIES (31,150) NON-STATE EMPLOYEE INTRA-STATE (54,000) A-STATE (9,000)	,	

Program ID EDN200

00 INSTRUCTIONAL SUPPORT

Structure #: 070101200000

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
102-00	01		2.000.000 A	1		1.925.472 A	102-00
102-00	SUPPLEMENTAL READD (22) TEMPORA	QUEST: .RY POSITIONS AND FU DF STRIVE HI PERFORM	UNDS FOR	` '	EQUEST: ARY POSITIONS AND FU OF STRIVE HI PERFORM	JNDS FOR	**
	(16) TEMPORARY CO (2) TEMPORARY EDU (1) TEMPORARY SEO (2) TEMPORARY EDU EDUCATIONAL CON	CIAL PROJECTS DIRECT DI	FICER (74,528 EACH) T II (74,528 EACH) T III (64,339 EACH)	(16) TEMPORARY CO (1) TEMPORARY ED (1) TEMPORARY SEO (2) TEMPORARY ED SCHOOL IMPROVEN	LOWS: ECIAL PROJECTS DIREC OMPLEX ACADEMIC OF UCATIONAL SPECIALIS CRETARY II (31,356) UCATIONAL SPECIALIS	FFICER (74,528 EACH) ST II (74,528)	
				(16) TEMPORARY CO (2) TEMPORARY ED (1) TEMPORARY SEO (2) TEMPORARY EDU EDUCATIONAL CON	ECIAL PROJECTS DIREC OMPLEX ACADEMIC OF UCATIONAL SPECIALIS CRETARY II (31,356) UCATIONAL SPECIALIS	FFICER (74,528 EACH) ST II (74,528 EACH)	

Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

Subject Committee: EDU EDUCATION

**SERVICES ON A FEE (1,235,000)** 

TRANSPORTATION, INTRA-STATE (32,700)

		SENATE DRAFT			HOUSE DR	RAFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
103-00	01		600,000 A			1,267,700	A 103-001
	SUPPLEMENTAL READD FUNDS FOR EITEACHER EFFECTIV	DUCATOR EVALUATIO	ON SYSTEM TO MEASURE	SUPPLEMENTAL RE ADD FUNDS FOR E TEACHER EFFECTIV (/A; /1,267,700A)	EDUCATOR EVALUATION	ON SYSTEM TO MEASURE	
	, , , , ,	**********	************	. , , , ,	**********	*************	****
	SENATE DOES NOT ( REDUCE \$635,000 F	CONCUR. OR SERVICES FOR FEE	S AND \$32,700 FOR	HOUSE CONCURS			
	TRANSPORTATION I	NTRA-STATE.		DETAIL OF GOVER SERVICES FOR FEE	•		
	DETAIL OF GOVER	NOR'S REQUEST:		TRANSPORTATION	INTRA-STATE (32,700)		

				2,600,000	A	TOTAL CHANGES BY MOF					3,443,172	A
0.00		<u>.</u>	0.00	2,600,000		TOTAL CHANGES	0.00		<u>.</u>	0.00	3,443,172	
377.00	45,120,095	A	377.00	46,732,348	A	BUDGET TOTALS BY MOF	377.00	45,120,095	A	377.00	47,575,520	A
11.00	2,321,746	В	11.00	2,321,746	В		11.00	2,321,746	В	11.00	2,321,746	В
0.00	500,000	N	0.00	500,000	N		0.00	500,000	N	0.00	500,000	N
0.00	250,000	U	0.00	250,000	U		0.00	250,000	U	0.00	250,000	U
0.00	187,000	P	0.00	187,000	P		0.00	187,000	P	0.00	187,000	P
388.00	48,378,841		388.00	49,991,094		TOTAL BUDGET	388.00	48,378,841		388.00	50,834,266	

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

Subject Committee: EDU EDUCATION

			SENATE DI	RAFT						HOUSE DR	AFT			
SEQ#	EXPLANATIO	ON	FY 2014			FY 2015		EXPLANATION	N	FY 2014	F	Y 2015		SEQ#
		446.50 0.00	42,276,161 30,000		446.50 0.00	42,276,161 30,000			446.50 0.00	42,276,161 A 30,000 P	446.50 0.00	42,276,161 30,000		
		446.50	42,306,161		446.50	42,306,161		_	446.50	42,306,161	446.50	42,306,161		
101-00	)1											396,037	A	101-00
	COMMUNICAT (/A; /431,037A) ************************************	FOR PERS	SONNEL AND ( ID COMMUNIT				*****	COMMUNICA' (/A; /431,037A)	FOR PERSO	ONNEL AND OPERAD COMMUNITY AFF			****	•
	DETAIL OF G (4) DEPARTME (62,153 EACH) (1) GENERAL I TEMPORARY OF SUBSCRIPTION PRIVATE CAR TELEPHONE A OFFICE SUPPL TRANSPORTA NON-STATE E PARKING CHA ADVERTISING	IE EQUIVAGOVERNO ENT OF EI PROFESSI CONTRAC NS (400)  MILEAGI AND TELE LIES (3,000 TION, INT MPLOYEI ARGES (30 G (500)	ALENTS ARE C R'S REQUEST: DUCATION CO IONAL VII (62, CT EMPLOYEE E (800) EGRAPH (3,000) I) FRA-STATE (1, E SERVICES O	DMMU 424) E (25,0)	ONICATION (			(62,153 EACH) (1) GENERAL I SUBSCRIPTIO PRIVATE CAR TELEPHONE A OFFICE SUPPL TRANSPORTA SERVICE FEE PARKING CHA ADVERTISING SUBSISTENCE	S FOLLOW ENT OF ED PROFESSIG NS (400) MILEAGE AND TELEG LIES (3,000) TION INTE FOR NON- ARGES (300) E INTRA-ST	VS: DUCATION COMMUNICATION COMMUNICATION COMMUNICATION COMMUNICATION E (800) GRAPH (3,000) ORA-STATE (1,500) STATE EMPLOYEE D) FATE (500)		ECIALIST II		
	SUBSISTENCE OFFICE EQUIP	,	` /					(62,153 EACH) (1) GENERAL I TEMPORARY SUBSCRIPTIO PRIVATE CAR TELEPHONE A OFFICE SUPPL	PROFESSION CONTRACTORY (400)  MILEAGE AND TELECTORY (3,000)	OUCATION COMMUI ONAL VII (62,424) IT EMPLOYEE (25,00 E (800) GRAPH (3,000)		ECIALIST II		

SERVICE FEE FOR NON-STATE EMPLOYEE (75,000)

PARKING CHARGES (300) ADVERTISING (500)

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

		SENATE DRAFT			HOUSE DR	RAFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				SUBSISTENCE INTR OFFICE EQUIPMEN	` ,		
102-00	)1					130,360 A	102-00
	COMPLIANCE. (/A; /130,360A)	RY POSITIONS AND FUN	NDS FOR CIVIL RIGHTS	COMPLIANCE. (/A; /130,360A)	RY POSITIONS AND FUI	NDS FOR CIVIL RIGHTS	***
	DISAGREE SENATE DOES NOT	CONCUR.		HOUSE CONCURS			
	DETAIL OF GOVER	NOR'S REQUEST:	CE SPECIALIST II (65,180	DETAIL OF GOVER		CE SPECIALIST II (65,180	
103-00	)1					256,000 A	103-00
	MENTORING PROGR (/A; /256,000A)	TATE-WIDE TEACHER I RAM.	NDUCTION AND	MENTORING PROG (/A; /256,000A)	STATE-WIDE TEACHER I RAM.	INDUCTION AND	***
	OFFICE SUPPLIES (2 LICENSE FEES (21,00 PROFESSIONAL DEV	NOR'S REQUEST: ,000) STRATION FEE (15,000) 5,000)		OFFICE SUPPLIES (2 LICENSE FEES (21,0 PROFESSIONAL DE	0,000) ISTRATION FEE (15,000) 25,000)	` ' '	

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

		SENATE DRAFT			HOUSE DR	RAFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
104-00	)1					435,000 A	104-00
	SUPPLEMENTAL REGADD FUNDS FOR AS (/A; /870,000A) **********************************	QUEST: LTERNATE TEACHER R	OUTE CONTRACT.	SUPPLEMENTAL RE ADD FUNDS FOR A (/A; /870,000A)	EQUEST: ALTERNATE TEACHER I	ROUTE CONTRACT.	***
	SENATE DOES NOT O DETAIL OF GOVERN NON-STATE EMPLO		E (870,000)	HOUSE DOES NOT O BREAKOUT AS FOL SERVICES FOR FEE (435,000)		ON-STATE EMPLOYEE)	
				DETAIL OF GOVER SERVICE FEE FOR-1 (870,000)	RNOR'S REQUEST: MISCELLANEOUS (NON	I-STATE EMPLOYEE)	
105-00	)1		579,208 A			599,208 A	105-00
	SUPPLEMENTAL REG ADD FUNDS FOR PI SYSTEM ANNUAL SU	ROFESSIONAL DEVELO	PMENT MANAGEMENT	SUPPLEMENTAL RE ADD FUNDS FOR P SYSTEM ANNUAL S	PROFESSIONAL DEVELO	DPMENT MANAGEMENT	
	(/A; /599,208A)			(/A; /599,208A)			
	DISAGREE	**********	************	**************	**********	*****************	***
	SENATE DOES NOT O REDUCE \$20,000 FO CONTRACT.	CONCUR. PR TRAINING ENVIRONI	MENT COMPONENT OF	HOUSE CONCURS  DETAIL OF GOVER OTHER CURRENT E			
	DETAIL OF GOVERS OTHER CURRENT EX						

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
106-00	01					300,000 A	106-001
		-	AINTENANCE SERVICES INAGEMENT SYSTEM.		-	IAINTENANCE SERVICES ANAGEMENT SYSTEM.	***
	SENATE DOES NOT O DETAIL OF GOVERN NON-STATE EMPLOY		EE (300,000)	HOUSE CONCURS  DETAIL OF GOVER SERVICES FOR FEE- (300,000)	RNOR'S REQUEST: - MISCELLANEOUS (NO	N-STATE EMPLOYEE)	
107-00	01					100,503 A	107-001
	RESOURCES ASSISTA (/A; /100,503A)	XECUTIVE ASSISTANT ANT SUPERINTENDENT	FOR OFFICE OF HUMAN Γ.	RESOURCES ASSIST (/A; /100,503A)		FOR OFFICE OF HUMAN Γ.	***
	DETAIL OF GOVERN (1) HUMAN RESOURC OFFICE EQUIPMENT	IVALENT IS CURRENTI NOR'S REQUEST: CES EXECUTIVE ASSIS	TANT (99,378)	OFFICE EQUIPMENT	RCES EXECUTIVE ASSIS		

Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

		SENATE I	ORAF"	Γ					HOUSE	DRA	FT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	N	FY 2014		F	Y 2015		SEQ#
108-00	.1			10.00		A								108-00
108-00	SUPPLEMENTAL R ADD (15) POSITIO SERVICES.	-	F INF		ΓΕCHNOLOGY		SUPPLEMENT ADD (15) POS SERVICES.	_	ST: R OFFICE OF IN	NFOR:	MATION TE	CHNOLOGY		108-00
	(/A; 15.00/A) ************************************	*******	******	******	*******	****	(/A; 15.00/A) *****	******	********	*****	***********	********	*****	
	SENATE DOES NO' REDUCE (5) POSI'  FUNDED BY A TR EXPENSES. DETAIL OF GOVE (1) DATA PROCESS (1) DATA PROCESS (6) DATA PROCESS (7) INFORMATION	TIONS.  ANSFER OF FUNI RNOR'S REQUEST ING SYSTEMS AN ING SYSTEMS AN ING SYSTEMS AN	Γ: NALYS NALYS NALYS	ST VI ST V ST IV	URRENT		(1) TEMPORA (6) TEMPORA (7) TEMPORA  DETAIL OF C (1) DATA PRO (1) DATA PRO (6) DATA PRO	S FOLLOWS RY DATA PI RY DATA PI RY DATA PI RY INFORM GOVERNOR' CESSING SY CESSING SY CESSING SY	S: ROCESSING SY ROCESSING SY ROCESSING SY ATION TECHN	YSTEN YSTEN YST Y YST Y YST I	MS ANALYS' MS ANALYS' GY SPECIAL  VI VI IV	ΓV ΓIV		
1000-00	1							OR DEPAR	TMENT OF EDUINESS PROGRA		ION PRE-KIN	3,000,000 NDERGARTEN		1000-00
	DISAGREE	*******	*****	*******	********	****	****	**********	*******	*****	************	********	*****	
				10.00	579,208	A	TOTAL CHANGES BY MOF					5,217,108	A	
	0.	00		10.00	579,208		TOTAL CHANGES	0.00			0.00	5,217,108		
	446. 0.	50 42,276,161 00 30,000		456.50 0.00	42,855,369 30,000		BUDGET TOTALS BY MOF	446.50 0.00	42,276,161 30,000		446.50 0.00	47,493,269 30,000	A P	
	446.	50 42,306,161		456.50	42,885,369		TOTAL BUDGET	446.50	42,306,161		446.50	47,523,269	_	

Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

Subject Committee: EDU EDUCATION

726.50

1,370.50

3.00

4.00

42,676,578 B

59,659,032 N

10,950,000 W

283,950,915

726.50

3.00

4.00

1,370.50

		SENATE D	RAF	Т						HOUSI	E DR	AFT			
SEQ#	EXPLANATION	FY 2014			FY 2015			EXPLANATIO	N	FY 2014		F	Y 2015		SEQ#
	637.00	170,665,305	A	637.00	162,218,522	A			637.00	170,665,305	A	637.00	162,218,522	A	
	726.50	42,676,578	В	726.50	42,676,578	В			726.50	42,676,578	В	726.50	42,676,578	В	
	3.00	59,659,032	N	3.00	52,452,989	N			3.00	59,659,032	N	3.00	52,452,989	N	
	4.00	10,950,000	W	4.00	10,950,000	W	7		4.00	10,950,000	W	4.00	10,950,000	W	
	1,370.50	283,950,915		1,370.50	268,298,089		-		1,370.50	283,950,915		1,370.50	268,298,089		
100-00	1				9,000,000	A							9,000,000	A	100-00
	BUDGET. (/A; /9,000,000A)	*******	*****	*******	*******	****	****	BUDGET. (/A; /9,000,000	,	*******	*****	*******	********	*****	
	DISAGREE	******	*****	*********	*******	****	****			******	*****	********	*******	*****	
	SENATE CONCURS. DETAIL OF GOVER	NOR'S REQUEST:	;					HOUSE CONG	UKS						
	ELECTRICITY (8,493	417)								R'S REQUEST:					
	GAS (32,512)							ELECTRICITY	Y (8,493,417						
	WATER (254,004)							GAS (32,512)	004)						
	SEWER (220,067)							WATER (254,0 SEWER (220,0							
	NON-RECURRING.							5E WER (220,0	307)						
					9,000,000	A	TOTAL C	HANGES BY MOF	?				9,000,000	A	
	0.00	)		0.00	9,000,000		TOTA	L CHANGES	0.00			0.00	9,000,000		
	637.00	170,665,305	A	637.00	171,218,522	A	BUDGET '	TOTALS BY MOF	637.00	170,665,305	A	637.00	171,218,522	A	

TOTAL BUDGET

726.50

3.00

4.00

1,370.50

42,676,578 B

59,659,032 N

10,950,000 W

283,950,915

726.50

3.00

4.00

1,370.50

42,676,578 B

52,452,989 N

10,950,000 W

277,298,089

42,676,578 B

52,452,989 N

10,950,000 W

277,298,089

Program ID EDN407

PUBLIC LIBRARIES

Structure #: 070103000000

		SENATE DR	AFT						HOUSE	E DRA	FT			
SEQ#	EXPLANATION	FY 2014		]	FY 2015		EXPLANATION	N	FY 2014		FY	7 2015		SEQ#
	547.50	29,260,611	A	547.50	28,560,611	A		547.50	29,260,611	A	547.50	28,560,611	A	
	0.00	3,125,000	В	0.00	3,125,000	В		0.00	3,125,000	В	0.00	3,125,000	В	
	0.00	1,365,244	P	0.00	1,365,244	P		0.00	1,365,244	P	0.00	1,365,244	P	
	547.50	33,750,855		547.50	33,050,855		_	547.50	33,750,855		547.50	33,050,855		
10-001				(1.00)	(65,784)	A					(1.00)	(65,784)	A	10-00
\$ ( * I \$	TRADE-OFF (1) POSI' SECRETARY TO THE (/A; -1.00/-65,784A) ************************************	OR'S REQUEST:	AN (EC	DN407/QB).		*****	SECRETARY 7 (/A; -1.00/-65,7 ************************************	URS GOVERNOR ECRETARY	Y II (#120352; -6.	N (ED)	N407/QB).		****	•
10-002				1.00	65,784	A					1.00	68,388	A	10-00
7	SUPPLEMENTAL REQ TRADE-OFF (1) POSI THE STATE LIBRARIA (/A; 1.00/65,784A)	TION FROM SECR				*****	THE STATE LI (/A; 1.00/65,784	(1) POSITIC IBRARIAN 4A)	ON FROM SECR				****	
I	DISAGREE													
	SENATE CONCURS. DETAIL OF GOVERN (1) SECRETARY TO TI	-	RIAN	(#120352; 65	5,784)		HOUSE DOES BREAKOUT A (1) SECRETAR	S FOLLOW		IAN (	#120352; 68,3	888)		
S	SEE EDN407 SEQ. NO.	10-001.					DETAIL OF ( (1) SECRETAR		R'S REQUEST: STATE LIBRAR	IAN (	#120352; 65,7	784)		
							SEE EDN407 S	EQ. NO. 10	-001.					

Program ID EDN407

PUBLIC LIBRARIES

Structure #: 070103000000

		SENATE DRAF	Γ			HOUSE I	DRAFT		
SEQ#	EXPLANATION	FY 2014	FY	2015	EXPLANATION	FY 2014	FY 2	015	SEQ#
13-00	SUPPLEMENTAL REC TRADE-OFF (1) POS INFORMATION TECH (/A; -1.00/-41,040A) DISAGREE SENATE CONCURS. DETAIL OF GOVERI	ITION FROM LIBRAR HNOLOGY SPECIALIS  NOR'S REQUEST: ICIAN V SR11 (#19324	T III (EDN407/QN	M).	INFORMATION TEC (/A; -1.00/-41,040A) ************************************	SITION FROM LIBRAR HNOLOGY SPECIALIS  NOR'S REQUEST: IICIAN V SR11 (#19324	ST III (EDN407/QM)		
13-00	SUPPLEMENTAL REC TRADE-OFF (1) POS INFORMATION TECH (/A; 1.00/41,040A) DISAGREE SENATE CONCURS. DETAIL OF GOVERI	TITION FROM LIBRAR HNOLOGY SPECIALIS  HNOR'S REQUEST: ECHNOLOGY SPECIA	T III (EDN407/QN	M).	INFORMATION TECH (/A; 1.00/41,040A) ************************************	SITION FROM LIBRAR HNOLOGY SPECIALIS CONCUR LOWS: ECHNOLOGY SPECIA NOR'S REQUEST: ECHNOLOGY SPECIA	ST III (EDN407/QM)	324; 37,464)	13-00

Program ID EDN407

PUBLIC LIBRARIES

Structure #: 070103000000

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
100-00	01		600,000 A			597,219 A	100-001
	OPPORTUNITIES PRO (/A; /600,000A) DISAGREE SENATE CONCURS. DETAIL OF GOVERI	AINTENANCE OF BROADGRAM UPGRADES ANI	*************	OPPORTUNITIES PR (/A; /600,000A)  HOUSE DOES NOT C BREAKOUT AS FOL	MAINTENANCE OF BROA OGRAM UPGRADES AN	**************	**
	COMPUTER EQUIPM \$320,000 NON-RECUF	ENT (320,000)	,	COMPUTER EQUIPM DETAIL OF GOVER	MENT (476,769) NOR'S REQUEST: TION EXPENSES (280,000	,	
111-00	)1					25,000 A	111-001
	SUPPLEMENTAL REC ADD FUNDS FOR PO (/A; /25,000A) **********************************	QUEST: DSTAGE FOR LOGISTICS	S SUPPORT SECTION.	(/A; /25,000A)	OSTAGE FOR LOGISTIC	S SUPPORT SECTION.	**
	SENATE DOES NOT O DETAIL OF GOVERN POSTAGE (25,000)			HOUSE CONCURS  DETAIL OF GOVER POSTAGE (25,000)	NOR'S REQUEST:		

Program ID EDN407

PUBLIC LIBRARIES

Structure #: 070103000000

		SENATE DRAFT			HOUSE DR	RAFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
112-00	01					75,000 A	112-001
	SUPPLEMENTAL REC ADD FUNDS FOR PO SECTION. (/A; /75,000A)	-	ONIC SUPPORT SERVICE	SUPPLEMENTAL RE ADD FUNDS FOR PO SECTION. (/A; /75,000A)	~	ONIC SUPPORT SERVICE	**
	SENATE DOES NOT O DETAIL OF GOVERI POSTAGE (75,000)			HOUSE CONCURS  DETAIL OF GOVER POSTAGE (75,000)	NOR'S REQUEST:		
113-00	01					23,080 A	113-001
	SUPPLEMENTAL REC ADD FUNDS FOR LO REPLACEMENT. (/A; /23,080A)	QUEST: OGISTIC SUPPORT SEC	TION CARGO VAN	SUPPLEMENTAL RE ADD FUNDS FOR LO REPLACEMENT. (/A; /23,080A)	QUEST: OGISTIC SUPPORT SEC	TION CARGO VAN	***
	SENATE DOES NOT O DETAIL OF GOVERI CARGO VAN (23,080) NON-RECURRING.			HOUSE CONCURS  DETAIL OF GOVER CARGO VAN (23,080) NON-RECURRING.			

Program ID EDN407

PUBLIC LIBRARIES

Structure #: 070103000000

		SENATE DRAFT			HOUSE DR	AFT			
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY	2015	S	SEQ#
114-00	01						23,080	A	114-00
	SUPPLEMENTAL REC ADD FUNDS FOR EL VAN REPLACEMENT (/A; /23,080A)	ECTRONIC SUPPORT S	SERVICE SECTION CARGO	SUPPLEMENTAL RE ADD FUNDS FOR E VAN REPLACEMEN' (/A; /23,080A)	ELECTRONIC SUPPORT S	ERVICE SECTI	ON CARGO	****	
	SENATE DOES NOT C DETAIL OF GOVERN CARGO VAN (23,080) NON-RECURRING.			HOUSE CONCURS  DETAIL OF GOVER CARGO VAN (23,080	-				
115.00				NON-RECURRING.		1.50	222.972		115.0
115-00	SUPPLEMENTAL REC ADD (1.5) POSITION (/A; 1.50/233,862A)	S AND FUNDS FOR AIE	A PUBLIC LIBRARY.	(/A; 1.50/233,862A)	EQUEST: NS AND FUNDS FOR AIE				115-00
	(0.5) GROUNDSKEEPI UTILITIES (106,300) SUPPLIES (5,600) REPAIR AND MAINTI	NOR'S REQUEST: ETANT III SR07 (24,648) ER I BCO2 (16,614)		(0.5) GROUNDSKEEI UTILITIES (106,300) SUPPLIES (5,600) REPAIR AND MAINT	STANT III SR07 (24,648) PER I BCO2 (16,614)				

Program ID EDN407

PUBLIC LIBRARIES

Structure #: 070103000000

		SENATE DRAFT			HOUSE D	DRAFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
116-00	01					1.00 24,648 A	116-00
	SUPPLEMENTAL RE ADD (1) POSITION A (/A; 1.00/24,648A)	QUEST: AND FUNDS FOR NAAL	EHU PUBLIC LIBRARY.	SUPPLEMENTAL RE ADD (1) POSITION (/A; 1.00/24,648A)	_	ALEHU PUBLIC LIBRARY.	***
	SENATE DOES NOT DETAIL OF GOVER (1) LIBRARY ASSIST	NOR'S REQUEST:		HOUSE CONCURS  DETAIL OF GOVER (1) LIBRARY ASSIST	RNOR'S REQUEST: ΓΑΝΤ III SR07 (24,648)		
117-00	)1					70,362 A	117-00
	SUPPLEMENTAL RE ADD FUNDS FOR E AND NORTH KOHAI (/A; /70,362A)	XPANSION OF SERVICE	HOURS AT HONOKAA	SUPPLEMENTAL RE ADD FUNDS FOR E AND NORTH KOHAI (/A; /70,362A)	EXPANSION OF SERVIO	CE HOURS AT HONOKAA	***
	DISAGREE SENATE DOES NOT DETAIL OF GOVER OTHER PERSONAL S	NOR'S REQUEST:		HOUSE CONCURS  DETAIL OF GOVER OTHER PERSONAL			
118-00	)1			OTHER LEGIONAL	SER (10,302)	118,014 A	118-00
	SUPPLEMENTAL RE ADD FUNDS FOR SI AND WAILUKU LIBI (/A; /118.014A)	ERVICE HOUR EXPANS	ON FOR LANAI, MOLOKAI	SUPPLEMENTAL RE ADD FUNDS FOR S AND WAILUKU LIB	SERVICE HOUR EXPAN	NSION FOR LANAI, MOLOKAI	
	**************************************	********	**********	*************	*******	************	***
	SENATE DOES NOT DETAIL OF GOVER			HOUSE CONCURS			
	OTHER PERSONAL S	SERVICES (118,014)		DETAIL OF GOVER OTHER PERSONAL :	-		

1,365,244 P

34,351,772

0.00

550.00

1,365,244 P

33,750,855

0.00

547.50

#### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID EDN407

PUBLIC LIBRARIES

1,365,244 P

33,750,855

0.00

547.50

0.00

547.50

1,365,244 P

33,650,855

Structure #: 070103000000

Subject Committee: EDU

EDUCATION

		SENATE DRA	FT					HOUSE	DRA	FT			
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
119-00	1										111,624	A	119-00
	SUPPLEMENTAL REQUADD FUNDS FOR SER AND WAIMEA LIBRAR (/A; /111,624A) ************************************	VICE HOUR EXPA		,	****	AND WAIMEA (/A; /111,624A)	FOR SERVIC LIBRARIES	CE HOUR EXPA				*****	
	SENATE DOES NOT CO					HOUSE CONCU	JRS						
	DETAIL OF GOVERNO OTHER PERSONAL SE	-				DETAIL OF G OTHER PERSO		-					
			0.00	600,000	A	TOTAL CHANGES BY MOF				2.50	1,300,917	A	
	0.00		0.00	600,000		TOTAL CHANGES	0.00			2.50	1,300,917		
	547.50	29,260,611 A	547.50	29,160,611	A	BUDGET TOTALS BY MOF	547.50	29,260,611	A	550.00	29,861,528	A	
	0.00	3,125,000 E	0.00	3,125,000	В		0.00	3,125,000	В	0.00	3,125,000	В	

TOTAL BUDGET

Program ID EDN600

CHARTER SCHOOLS

Structure #: 070101600000

		SENATE DE	AFT						HOUSE DR	AFT			
SEQ# EXPLANA	TION	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
	15.00	64,425,165	A	15.00	68,050,379	A		15.00	64,425,165 A	15.00	68,050,379	A	
	15.00	64,425,165		15.00	68,050,379		_	15.00	64,425,165	15.00	68,050,379		
100-001				1.12 1.88	62,000 1,888,850					1.12 1.88	62,000 2,004,550	A N	100-001
ADD (3) PO STAFF. (/A; 1.12/62, (/N; 1.88/1,8	,000A) 888,850N)	EST: ND FUNDS FOR	FEDE	ERAL PROG	RAM SUPPOR	Γ ******	SUPPLEMENT A ADD (3) POSIT STAFF. (/A; 1.12/62,000. (/N; 1.88/1,888,8	ΓΙΟΝS ANI A)	ST: D FUNDS FOR FEDE	RAL PROGRA	AM SUPPORT	****	·
(1) FEDERA 32,000A/32,( (1) TITLE I (1) FEDERA 30,000A/18, TITLE I GR TITLE II GR	ONCURS.  F GOVERNO AL PROGRAM 000N) LINKER (#95 AL PROGRAM 700N) ANTS TO SC	OR'S REQUEST: MS MANAGER ( 1901E; 65,000N) MS LIAISON (#9 HOOLS (1,498,1 CHOOLS (353,85 CHOOLS (36,90	5902E 00N) 50N)				32,000A/32,000M (1) TITLE I LINI (1) FEDERAL PI 30,000A/18,700M TITLE I GRANT TITLE II GRANT TITLE III GRANT DETAIL OF GO (1) FEDERAL PI 32,000A/32,000M (1) TITLE I LINI (1) FEDERAL PI 30,000A/18,700M TITLE I GRANT TITLE I GRANT	S FOLLOW ROGRAMS N) KER (#959 ROGRAMS N) TS TO SCH TTS TO SCH OVERNOR ROGRAMS N) KER (#959 ROGRAMS N) TS TO SCH TS TO SCH	(S: S MANAGER (#95900 01E; 65,000N) S LIAISON (#95902E: 10OLS (1,498,100N) HOOLS (353,850N) HOOLS (36,900N) C'S REQUEST: S MANAGER (#95900	0.62A/0.38N; 0E; 0.5A/0.5N;			

Program ID EDN600

CHARTER SCHOOLS

Structure #: 070101600000

		SENATE DRAFT			HOUSE DRA	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
103-00	1					64,806 A	103-00
	SUPPLEMENTAL REC ADD FUNDS FOR CO AGREEMENTS.	QUEST: DLLECTIVE BARGAINII	NG SUPPLEMENTAL	SUPPLEMENTAL RE ADD FUNDS FOR C AGREEMENTS.	QUEST: OLLECTIVE BARGAININ	IG SUPPLEMENTAL	
	(/A; /64,806A)			(/A; /64,806A)			
	DISAGREE	*********	***********	*************	********	*************	***
	SENATE DOES NOT OF FUNDS FOR REQUE		BUF101 SEQ. NO. 2100-001.	HOUSE CONCURS  DETAIL OF GOVER	MOD'S DEOLIEST.		
	DETAIL OF GOVERN PAYMENT TO UNION NEGOTIATIONS (64,8	EMPLOYEES UNDER	COLLECTIVE BARGAINING		N EMPLOYEES UNDER O	COLLECTIVE BARGAINING	
104-00	1		217,054 A			2,140,884 A	104-00
	PROJECTIONS. (/A; /3,107,733A)	R PUPIL FUNDING BAS		PROJECTIONS. (/A; /3,107,733A)	ER PUPIL FUNDING BAS		
	**************************************	********	************	*************	*********	************	***
	SENATE DOES NOT O	CONCUR. BASED ON NEW CALCU	JLATION.	HOUSE DOES NOT C	CONCUR		
			RTER SCHOOL PER PUPIL DRY LANGUAGE OF HRS				
1000-00	1					205,000 A	1000-00
				HOUSE ADJUSTMEN ADD FUNDS FOR TH AND ADMINISTRAT	IE CHARTER SCHOOL CO	OMMISSION OPERATING	

Program ID EDN600

CHARTER SCHOOLS

Structure #: 070101600000

Subject Committee: EDU

**EDUCATION** 

SENATE DRAFT								HOUSE DRAFT						
SEQ#	SEQ # EXPLANATION FY 2014 FY 2015							EXPLANATION		FY 2014	F	Y 2015	SEC	Q#
					1.12	279,054	A	TOTAL CHANGES BY MOF			1.12	2,472,690	A	
					1.88	1,888,850	N				1.88	2,004,550	N	
		0.00			3.00	2,167,904		TOTAL CHANGES	0.00		3.00	4,477,240		
		15.00	64,425,165	A	16.12	68,329,433	A	BUDGET TOTALS BY MOF	15.00	64,425,165 A	16.12	70,523,069	A	
					1.88	1,888,850	N				1.88	2,004,550	N	
		15.00	64,425,165		18.00	70,218,283		TOTAL BUDGET	15.00	64,425,165	18.00	72,527,619		

Program ID EDN700

DN700 EARLY LEARNING

Structure #: 070101700000

			SENATE DRAF	T				HOUSE DRA	FT		
SEQ#	EXPLANATI	ION	FY 2014	FY 20	015	EXPLANATION		FY 2014	FY 2015		SEQ#
		0.00	127,576 A	0.00	A		0.00	127,576 A	0.00	A	
	_	0.00	127,576	0.00			0.00	127,576	0.00		
2060-00	)1		(127,576) A								2060-001
	LEAD4TOMO	NDS FOR U	NALLOTTED GRA	ANT FUNDS FOR	*******	***********	*****	*********	*****************	******	*

	(127,576) A			TOTAL CHANGES BY MOF				
0.00	(127,576)	0.00		TOTAL CHANGES	0.00		0.00	
0.00	A	0.00	A	BUDGET TOTALS BY MOF	0.00	127,576 A	0.00	A
0.00		0.00		TOTAL BUDGET	0.00	127,576	0.00	

Program ID GOV100

OFFICE OF THE GOVERNOR

Structure #: 110101000000

Subject Committee: WAM WAYS AND MEANS

	SENATE DRAFT							HOUSE DRAFT						
SEQ# EX	XPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	24.00	3,247,921	A	24.00	3,342,599	A		24.00	3,247,921 A	1	24.00	3,342,599	A	
	0.00	1,086,250	N	0.00	125,000	N		0.00	1,086,250 N	1	0.00	125,000	N	
	24.00	4,334,171		24.00	3,467,599		_	24.00	4,334,171		24.00	3,467,599		
100-001														100-001
					227,200	N								
SU	JPPLEMENTAL REQU	JEST:					SUPPLEMENTA	L REQUE	EST:					

ADD (8) TEMPORARY POSITIONS AND FUNDS FOR HEALTHCARE TRANSFORMATION.

(/A; /752,870A) (/N; /319,300N)

#### DISAGREE

#### SENATE DOES NOT CONCUR.

\*\*\*\*\*\*\*\*\*\*\*\*\*

REDUCE (1) TEMPORARY HEALTHCARE TRANSFORMATION COORDINATOR, (1) TEMPORARY HEALTHCARE PROGRAM MANAGER, (1) TEMPORARY HEALTH INFORMATION TECHNOLOGY COORDINATOR, (1) TEMPORARY CLINICAL SPECIALIST, (1) TEMPORARY EXECUTIVE ASSISTANT, (1) TEMPORARY AFFORDABLE CARE ACT COORDINATOR, CONTRACT SERVICES, OFFICE SUPPLIES, FRINGE BENEFITS, \$752,870 IN GENERAL FUNDS AND \$92,100 IN FEDERAL FUNDS.

SEE GOV100 SEQ. NO. 2070-001.

#### DETAIL OF GOVERNOR'S REQUEST:

- (1) TEMPORARY HEALTHCARE TRANSFORMATION COORDINATOR (0.5A/0.5N; 65,000A/65,000N)
- (1) TEMPORARY HEALTHCARE PROGRAM MANAGER (100,000A)
- (1) TEMPORARY HEALTH INFORMATION TECHNOLOGY COORDINATOR (110,000A)
- (1) TEMPORARY CLINICAL SPECIALIST (90,000A)
- (1) TEMPORARY EXECUTIVE ASSISTANT (46,000A)
- (1) TEMPORARY AFFORDABLE CARE ACT COORDINATOR (95,000A)
- (1) TEMPORARY ALL PAYER CLAIMS DATABASE PROJECT MANAGER (90,000N)
- (1) TEMPORARY ALL PAYER CLAIMS DATABASE GRANT MANAGER (65,000N)

FRINGE BENEFITS (96,800N)

ADD (8) TEMPORARY POSITIONS AND FUNDS FOR HEALTHCARE TRANSFORMATION.

(/A; /752,870A) (/N; /319,300N)

#### HOUSE DOES NOT CONCUR

#### DETAIL OF GOVERNOR'S REQUEST:

- (1) TEMPORARY HEALTHCARE TRANSFORMATION COORDINATOR (0.5A/0.5N; 65,000A/65,000N)
- (1) TEMPORARY HEALTHCARE PROGRAM MANAGER (100,000A)
- (1) TEMPORARY HEALTH INFORMATION TECHNOLOGY COORDINATOR (110,000A)
- (1) TEMPORARY CLINICAL SPECIALIST (90,000A)
- (1) TEMPORARY EXECUTIVE ASSISTANT (46,000A)
- (1) TEMPORARY AFFORDABLE CARE ACT COORDINATOR (95.000A)
- (1) TEMPORARY ALL PAYER CLAIMS DATABASE PROJECT MANAGER (90,000N)
- (1) TEMPORARY ALL PAYER CLAIMS DATABASE GRANT MANAGER (65,000N)

FRINGE BENEFITS (96,800N) CONTRACT SERVICES (240,000A) OFFICE SUPPLIES (6,870A) OFFICE SUPPLIES (2,500N)

Program ID GOV100

OFFICE OF THE GOVERNOR

Structure #: 110101000000

Subject Committee: WAM WAYS AND MEANS

		SENATE DRAFT			HOUSE DRA	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
	CONTRACT SERVICE OFFICE SUPPLIES (6, OFFICE SUPPLIES (2,	870A)					
102-00	1		5,720,208 A				102-00
	SUPPLEMENTAL REC ADD FUNDS FOR TH (/A; /5,470,208A)	IE EARLY LEARNING P	ROGRAM.	SUPPLEMENTAL RE ADD FUNDS FOR E (/A; /5,470,208A)	XECUTIVE OFFICE ON E	EARLY LEARNING.	
	DISAGREE	**********	*************	*************	*********	***********	****
	SENATE DOES NOT O			HOUSE DOES NOT C	CONCUR		
	ADD \$250,000 FOR F	AMILY AND CHILD IN I	ERACTIVE LEARNING.	DETAIL OF GOVER	NOR'S REQUEST:		
	FOR EXPANDING SCI DETAIL OF GOVERN	HOOL READINESS PRO NOR'S REQUEST:	GRAM	FAMILY AND CHILD PROGRAM (1,000,000		NG/ SCHOOL READINESS	
	FAMILY AND CHILD	INTERACTIVE LEARNI	NG/ SCHOOL READINESS	DEPARTMENT OF E	DUCATION PREKINDER	GARTEN CLASSES/	
	PROGRAM (1,000,000) DEPARTMENT OF ED	) DUCATION PREKINDER(	GARTEN CLASSES/	SCHOOL READINES	S PROGRAM (4,470,208)		
	SCHOOL READINESS	PROGRAM (4,470,208)					
103-00	1					60,000	A 103-00
	SUPPLEMENTAL REC			SUPPLEMENTAL RE			
	ADD FUNDS FOR GO (/A; /96,000A)	OVERNORS' ASSOCIATI	ON DUES.	ADD FUNDS FOR G (/A; /96,000A)	OVERNORS' ASSOCIATI	ON DUES.	
		**********	***********		***********	************	***
	SENATE DOES NOT O	CONCUR.		HOUSE DOES NOT C	CONCUR		
	DETAIL OF GOVERN		S' ASSOCIATION (60,000)	BREAKOUT AS FOLI		S' ASSOCIATION (60,000)	
			S' ASSOCIATION (36,000)	DETAIL OF GOVER		.s /\sboci/\tag{00,000}	

Program ID GOV100

OFFICE OF THE GOVERNOR

Structure #: 110101000000

Subject Committee: WAM WAYS AND MEANS

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
104-00	1		100,000 A				104-00
	(/A; /100,000A)	JBERNATORIAL TRAN	SITION.	(/A; /100,000A)	SUBERNATORIAL TRAN	SITION.	*****
	SENATE CONCURS.	RSUANT TO HRS SECT	JON 20 6	HOUSE DOES NOT C	CONCUR		
	NON-RECURRING.	RSUAINT TO TIRS SECT	1014 50-0.	NON-RECURRING.			
1000-00	1					20,000	A 1000-00
	DISAGREE	*******************	****************		THER CURRENT EXPENS	SES. ***********************************	*****
					ISSION OF THE STATES	DUES (20,000)	
2070-00	1		(65,000) A 92,300 N				2070-00
	AND FUNDS FROM G	F FINANCING FOR (0.5) ENERAL FUNDS TO FE	TEMPORARY POSITION EDERAL FUNDS.	**********	**********	************	*****
	DETAIL OF SENATE (0.5) TEMPORARY HE 65,000A/65,00N) FRINGE BENEFITS (2	ALTHCARE TRANSFO	RMATION COORDINATOR (-				

Program ID GOV100

V100 OFFICE OF THE GOVERNOR

Structure #: 110101000000

Subject Committee: WAM WAYS AND MEANS

	T		HOUSE DRAFT				
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#	

				5,755,208 319,500	 TOTAL CHANGES BY MOF				80,000 A
0.00			0.00	6,074,708	TOTAL CHANGES	0.00		0.00	80,000
24.00 0.00	3,247,921 1,086,250	A N	24.00	9,097,807 444,500	 BUDGET TOTALS BY MOF	24.00 0.00	3,247,921 A 1,086,250 N	24.00	3,422,599 A 125,000 N
24.00	4,334,171		24.00	9,542,307	 TOTAL BUDGET	24.00	4,334,171	24.00	3,547,599

Program ID HHL602

PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

Structure #: 060300000000

Subject Committee: HWN

HAWAIIAN AFFAIRS

SENATE DRAFT						HOUSE DRAFT								
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATIO	ON	FY 2014		F	Y 2015		SEQ#
	0.00	9,632,000	Α	0.00	9,632,000	A	·	0.00	9,632,000	A	0.00	9,632,000	A	
	115.00	13,030,827	В	115.00	13,030,827	В		115.00	13,030,827	В	115.00	13,030,827	В	
	4.00	23,317,601	N	4.00	23,317,601	N		4.00	23,317,601	N	4.00	23,317,601	N	
	81.00	157,015,612	T	81.00	157,015,612	T		81.00	157,015,612	T	81.00	157,015,612	T	
	200.00	202,996,040		200.00	202,996,040			200.00	202,996,040	<u>.</u>	200.00	202,996,040		
60-00	1									<u>.</u>				60-001
											(115.00)	(5,814,563)	В	
	SUPPLEMENTAL REQ	UEST:					SUPPLEMEN	TAL REQUI	EST:					
	REDUCE (115) POSIT	ONS AND FUN	DS.				REDUCE (11	15) POSITIO	NS AND FUNDS	S.				
	(/B; -115.00/-5,814,563B	,					(/B; -115.00/-5	, ,						
	DISAGREE	*******	*****	******	*******	*****	*********	******	*******	*****	******	********	*****	
	SENATE DOES NOT CO						HOUSE CON	CURS						
	DETAIL OF GOVERN			<b>(2.0</b> 0.4.04.6)			B. B	aa						
	(45) PERMANENT FILI (16) PERMANENT FILI								R'S REQUEST: D CIVIL SERVI	CE (2	206 016)			
	(31) PERMANENT VAC	`		,			` /		D CIVIL SEKVI D EXEMPT (788	. ,	390,010)			
	(19) PERMANENT VAC								NT CIVIL SERV		1.381.872)			
	(4) APPOINTED FILLE		,	/			` /		NT EXEMPT (74	,				
	LABOR SAVINGS (142	,679)					(4) APPOINTI		` ' '					
							LABOR SAVI	INGS (142,67	79)					

Program ID HHL602

PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

Structure #: 060300000000

Subject Committee: HWN HAWAI

HAWAIIAN AFFAIRS

		SENATE DRAFT		HOUSE DRAFT								
SEQ#	EXPLANATION	FY 2014	FY 2014 FY 2015	EXPLANATION	FY 2014	FY	2015	SEQ#				
<b>61.0</b>	0.1							<b>61.0</b> 6				
61-00	01					(81.00)	(4,900,724) T	61-00				
	SUPPLEMENTAL REGREDUCE (81) POSIT (/T; -81.00/-4,900,724T	IONS, (9) TEMPORARY I	POSITIONS AND FUNDS.	SUPPLEMENTAL REQUEST: REDUCE (81) POSITIONS, (9) TEMPORARY POSITIONS AND FUNDS. (/T; -81.00/-4.900,724T)								
	, , ,	,	***********	, , , ,	************	*******	********	**				
	SENATE DOES NOT ( DETAIL OF GOVER)		))	HOUSE CONCURS  DETAIL OF GOVER	DNOD'S DEOLIEST.							
	(3) TEMPORARY FILE (39) PERMANENT VA	LED EXEMPT (134,040) ACANT EXEMPT (1,903,6 CANT EXEMPT (331,569)	68)	(42) PERMANENT FI (3) TEMPORARY FIL (39) PERMANENT V	ILLED EXEMPT (2,347 LLED EXEMPT (134,04 ACANT EXEMPT (1,90 CANT EXEMPT (331,	(40) (03,668)						

Program ID HHL602

PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

Structure #: 060300000000

Subject Committee: HWN HAWAIIAN AFFAIRS

		SENATE DRAFT			HOUSE DRAFT						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#				
				I							
62-00	)1			1			62-0				
						(2,637,722) B					
						(2,318,227) T					
	SUPPLEMENTAL RE	QUEST:		SUPPLEMENTAL RE							
	REDUCE FUNDS FO	OR FRINGE BENEFITS.			OR FRINGE BENEFITS. R						
					) AND (81) POSITIONS W						
					MINISTRATIVE AND OPE						
				CONSTITUTION.	TICLE XII, SECTION I OF	THESTATE					
	(/B; /-2,637,722B)			(/B; /-2,637,722B)							
	(/T: /-2.318.227T)			(/T; /-2,318,227T)							
	( ) . ) /	**********	***********		**********	************	**				
	DISAGREE										
	SENATE DOES NOT			HOUSE CONCURS							
		INGE BENEFITS FOR (11:	, , ,	DETAIL OF GOVER	NIODIS DEOLIESE						
		NDS PURSUANT TO ADN		DETAIL OF GOVER	-	(27 722D)					
	THE STATE CONSTI	,	TICLE XII, SECTION I OF		AND ADJUSTMENTS (-2,6 AND ADJUSTMENTS (-2,3	· · · · · · · · · · · · · · · · · · ·					
	DETAIL OF GOVER			TRINGE BENEFITS A	AND ADJUSTMENTS (-2,	010,2271)					
		AND ADJUSTMENTS (-2,6	(37.722B)	(45) PERMANENT FI	ILLED CIVIL SERVICE (2	.396.016B)					
	FRINGE BENEFITS A	AND ADJUSTMENTS (-2,3	18,227T)	(16) PERMANENT FI	ILLED EXEMPT (788,796E	3)					
				(31) PERMANENT V	ACANT CIVIL SERVICE (	(1,381,872B)					
	` '	LLED CIVIL SERVICE (2,	· · · · · · · · · · · · · · · · · · ·	` /	ACANT EXEMPT (744,216	5B)					
		LLED EXEMPT (788,796B		(4) APPOINTED FILI							
		ACANT CIVIL SERVICE (			ILLED EXEMPT (2,347,239	*					
		ACANT EXEMPT (744,216	oB)	. ,	LLED EXEMPT (134,040T)						
	(4) APPOINTED FILL	.ED (360,984B) LLED EXEMPT (2,347,239	)T)	` /	ACANT EXEMPT (1,903,6 CANT EXEMPT (331,569	,					
		LED EXEMPT (134,040T)	(1)	(0) ILMI OKAKT VA	CANT LALIMIT (331,30)	1)					
		ACANT EXEMPT (1,903,6	68T)								
	` '	CANT EXEMPT (331,569)	*								

Program ID HHL602

PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

Structure #: 060300000000

Subject Committee: HWN HAWAIIAN AFFAIRS

(/B; /-3,104,709B) (/T; /-3,537,195T)  DISAGREE  SENATE DOES NOT CONCUR.  DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (3,104,709B/3,537,195T)  (/B; /-3,104,709B) (/T; /-3,537,195T)  HOUSE CONCURS  DETAIL OF GOVERNOR		(3,104,709) B (3,537,195) T	SEQ#
SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES.  (/B; /-3,104,709B) (/T; /-3,537,195T)  DISAGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (3,104,709B/3,537,195T)  SUPPLEMENTAL REQUE REDUCE FUNDS FOR O' (/B; /-3,104,709B) (/T; /-3,537,195T)  HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: DETAIL OF GOVERNOR			63-00
SUPPLEMENTAL REQUEST: REDUCE FUNDS FOR OTHER CURRENT EXPENSES.  (/B; /-3,104,709B) (/T; /-3,537,195T)  DISAGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (3,104,709B/3,537,195T)  SUPPLEMENTAL REQUEST REDUCE FUNDS FOR O' (/B; /-3,104,709B) (/T; /-3,537,195T)  HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: DETAIL OF GOVERNOR			63-00
REDUCE FUNDS FOR OTHER CURRENT EXPENSES.  (/B; /-3,104,709B) (/T; /-3,537,195T)  DISAGREE  SENATE DOES NOT CONCUR. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (3,104,709B/3,537,195T)  REDUCE FUNDS FOR O' (/B; /-3,104,709B) (/T; /-3,537,195T)  HOUSE CONCURS  DETAIL OF GOVERNOR'S REQUEST: DETAIL OF GOVERNOR			
REDUCE FUNDS FOR O'  (/B; /-3,104,709B)  (/T; /-3,537,195T)  DISAGREE  SENATE DOES NOT CONCUR.  DETAIL OF GOVERNOR'S REQUEST:  OTHER CURRENT EXPENSES (3,104,709B/3,537,195T)  REDUCE FUNDS FOR O'  (/B; /-3,104,709B)  (/T; /-3,537,195T)  HOUSE CONCURS  DETAIL OF GOVERNOR'S REQUEST:  DETAIL OF GOVERNOR		(3,537,195) T	
REDUCE FUNDS FOR O'  (/B; /-3,104,709B)  (/T; /-3,537,195T)  DISAGREE  SENATE DOES NOT CONCUR.  DETAIL OF GOVERNOR'S REQUEST:  OTHER CURRENT EXPENSES (3,104,709B/3,537,195T)  REDUCE FUNDS FOR O'  (/B; /-3,104,709B)  (/T; /-3,537,195T)  HOUSE CONCURS  DETAIL OF GOVERNOR'S REQUEST:  DETAIL OF GOVERNOR			
(/B; /-3,104,709B)       (/B; /-3,104,709B)         (/T; /-3,537,195T)       (/T; /-3,537,195T)         DISAGREE       HOUSE CONCURS         DETAIL OF GOVERNOR'S REQUEST:       DETAIL OF GOVERNOR         OTHER CURRENT EXPENSES (3,104,709B/3,537,195T)       DETAIL OF GOVERNOR	THER CURRENT EXPENSES.		
(/T; /-3,537,195T)  DISAGREE  SENATE DOES NOT CONCUR.  DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (3,104,709B/3,537,195T)  (/T; /-3,537,195T)  HOUSE CONCURS  DETAIL OF GOVERNOR	**************		
SENATE DOES NOT CONCUR.  DETAIL OF GOVERNOR'S REQUEST:  OTHER CURRENT EXPENSES (3,104,709B/3,537,195T)  DETAIL OF GOVERNOR	************		
DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (3,104,709B/3,537,195T) DETAIL OF GOVERNOR		*******	r
OTHER CURRENT EXPENSES (3,104,709B/3,537,195T)  DETAIL OF GOVERNOR			
OTHER CORREST EATER	RS REQUEST: NSES (3,104,709B/3,537,195T)		
70-001			70-00
		(1,720,000) B	
SUPPLEMENTAL REQUEST: SUPPLEMENTAL REQUE	EST:		
	NANCING FOR CERTIFICATES (	OF	
PARTICIPATION PAYMENTS FROM SPECIAL FUNDS TO GENERAL PARTICIPATION PAYME FUNDS.	ENTS.		
(/A; /1,720,000A)			
(/B; /-1,720,000B) (/B; /-1,720,000B)			
DISAGREE			
SENATE DOES NOT CONCUR. HOUSE DOES NOT CONC			
DETAIL OF GOVERNOR'S REQUEST:  CURRENT LEASE PAYMENTS (-1,720,000B/1,720,000A)  BREAKOUT AS FOLLOW  CURRENT LEASE PAYMENT LEASE PAYMENTS (-1,720,000B/1,720,000A)			
DETAIL OF GOVERNOR	R'S REQUEST: ENTS (1,720,000A/-1,720,000B)		

Program ID HHL602

PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

Structure #: 060300000000

Subject Committee: HWN

HAWAIIAN AFFAIRS

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
205-00	1						205-00
	GOVERNOR'S MESSA TRADE-OFF FUNDS PERSONAL SERVICE	FROM OTHER CURREN	IT EXPENSES TO				
	(/B; /-714,750B)			(/B; /-714,750B)			
	DISAGREE	*********	*************	****	*********	************	***
	SENATE DOES NOT CORRECTS ERROR	CONCUR. IN PLACEMENT OF A C	OST ITEM.				
	SEE HHL602 SEQ. NO	. 102-001.					
205-00	2						205-00
	GOVERNOR'S MESSA TRADE-OFF FUNDS PERSONAL SERVICE	FROM OTHER CURREN	IT EXPENSES TO				
	(/B; /714,750B)			(/B; /714,750B)			
	**************************************	**********	*************	**** **************	***********	************	***
	SENATE DOES NOT CORRECTS ERROR	CONCUR. IN PLACEMENT OF A C	OST ITEM.				
	SEE HHL602 SEQ. NO	. 60-001, 62-001 AND 102	2-001.				
1000-00	1					(9,632,000) A	1000-00
					FUND APPROPRIATION.	******	
	DISAGREE	************		****	*******************************	**************	***
				DETAILS OF HOUSE BREAKOUT AS FOL			

Program ID HHL602

PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

Structure #: 060300000000

Subject Committee: HWN

HAWAIIAN AFFAIRS

		SENATE DRAFT			HOUSE I	DRAFT		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY	2015	SEQ#
1001-00		*********	***********	OPERATIONS.  DETAILS OF HOUSE BREAKOUT AS FOLI	D FUNDS FOR GENER  ADJUSTMENT LOWS:			
1002-00		********	********					
1003-00	)1			DETAILS OF HOUSE BREAKOUT AS FOLI (20) POSITIONS IN L		DIVISION (1,131,	240)	1003-00
1003-00	, <u>.</u>					5.00	206,940	
	DISAGREE	*********************	*****************************	DETAILS OF HOUSE	D FUNDS TO SPECIAL		******	***
				BREAKOUT AS FOLI (5) FILLED POSITION				

Program ID HHL602

PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

Structure #: 060300000000

Subject Committee: HWN HAWAIIAN AFFAIRS

			SENATE DR	AFT						HOUSE	DRA	FT			
SEQ#	EXPLANATIO	N	FY 2014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
1004-00	1												5,128,629 1,378,664	A B	1004-00
	**************************************	*****	*******	****	******	********	****	HOUSE ADJUS' ADD FUNDS FO	OR OTHER	*******			*******	*****	
								BREAKOUT AS OTHER CURRE TOTAL CHANGES BY MOF			A/1,378	93.00	567,208	Δ.	
								TOTAL CHANGES BT MOF				(90.00) (81.00)	(10,560,150) (10,756,146)	В	
		0.00			0.00			TOTAL CHANGES	0.00			(78.00)	(20,749,088)		
		0.00							0.00			(70.00)	(20,747,000)		
		0.00	9,632,000	A	0.00	9,632,000	A	BUDGET TOTALS BY MOF	0.00	9,632,000		93.00	10,199,208		
			9,632,000 13,030,827	A B	0.00 115.00		A B	-		9,632,000 13,030,827				A B	
		0.00		В		13,030,827		-	0.00		В	93.00	10,199,208		
		0.00 115.00	13,030,827	B N	115.00	13,030,827	B N	-	0.00 115.00	13,030,827	B N	93.00 25.00	10,199,208 2,470,677	В	

Program ID HMS204

GENERAL ASSISTANCE PAYMENTS

Structure #: 060201030000

Subject Committee: HMS

		SENATE D	RAFT						HOUSE DR	AFT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
	0.0	21,289,056	A	0.00	21,289,056 A	A		0.00	21,289,056 A	0.00	21,289,056	A	
	0.00		0.00	21,289,056	_		0.00	21,289,056	0.00	21,289,056			
90-00	01										2,641,996	A	90-001
	SUPPLEMENTAL RE ADD FUNDS FOR B ASSISTANCE PAYM (/A; /2,641,996A)	ENEFIT RATE IN ENTS (HMS204/P	D).		RAL	****	ASSISTANCE PA (/A; /2,641,996A)	OR BENE AYMENT	FIT RATE INCREAS			*****	
	SENATE DOES NOT INCREASES MONT MONTH. DETAIL OF GOVER GENERAL ASSISTAN	HLY BENEFIT PA	·:		319 TO \$348 PER		HOUSE CONCU DETAIL OF GO GENERAL ASSI	VERNOF	R'S REQUEST: PAYMENTS (2,641,9	96)			

				TOTAL CHANGES BY MOF				2,641,996 A
0.00		0.00		TOTAL CHANGES	0.00		0.00	2,641,996
0.00	21,289,056 A	0.00	21,289,056	BUDGET TOTALS BY MOF	0.00	21,289,056 A	0.00	23,931,052 A
0.00	21,289,056	0.00	21,289,056	TOTAL BUDGET	0.00	21,289,056	0.00	23,931,052

Program ID HMS220

RENTAL HOUSING SERVICES

Structure #: 060202010000

Subject Co	mmittee: HMS	HUM	AN SERVICES											
			SENATE DI	RAFT						HOUSE DR	RAFT			
SEQ#	EXPLANATIO	N	FY 2014			FY 2015		EXPLANATION	N	FY 2014	F	Y 2015		SEQ#
		0.00	4,301,556	A	0.00	4,301,556	A	·	0.00	4,301,556 A	0.00	4,301,556	A	
	,	200.00	37,488,145	N	200.00	37,968,721	N		200.00	37,488,145 N	200.00	37,968,721	N	
		13.00	4,062,417	W	13.00	4,062,417	W		13.00	4,062,417 W	13.00	4,062,417	W	
		213.00	45,852,118		213.00	46,332,694			213.00	45,852,118	213.00	46,332,694		
100-00	1													100-00
					8.00	239,514	W				4.00	231,514	W	
	SUPPLEMENTA ADD (8) POSIT ASSET MANAG	TIONS AN	ND FUNDS FOR	R OAF	IU AND HAV	VAII ISLAND		SUPPLEMENT ADD (8) POSI ASSET MANA	ITIONS AN	D FUNDS FOR OAH	U AND HAWA	AII ISLAND		
	(/W; 8.00/239,51	4W)	*******	*****	*******	*******	*****	(/W; 8.00/239,5	,	********	*******	*******	*****	ŧ
	SENATE CONC DETAIL OF GO (8) PUBLIC HOU	OVERNO		R18 (‡	#95751K, #95	752K, #95753K		HOUSE DOES BREAKOUT A (4) PUBLIC HO	S FOLLOW		95751K, #9575	52K, #95753K,		
	#95754K, #95755	,		95758	3K; 38,988 EA	CH)		#95754K; 38,98		,				
	FRINGE BENEF	` '	· · ·					FRINGE BENE	, ,	,				
	TURNOVER SA OFFICE EXPEN	,	, , ,					OFFICE EXPE	. ,					

(8) COMPUTER (1,400 EACH) (8) PHONE (200 EACH)

(8) DESK (250 EACH)

(8) CHAIR (150 EACH)

\$16,000 NON-RECURRING.

6-MONTH HIRE DELAY REFLECTED IN TURNOVER SAVINGS.

- (4) PHONE (200 EACH)
- (4) DESK (250 EACH)
- (4) CHAIR (150 EACH)

#### \$8,000 NON-RECURRING.

#### DETAIL OF GOVERNOR'S REQUEST:

(8) PUBLIC HOUSING SPECIALIST II SR18 (#95751K, #95752K, #95753K,

#95754K, #95755K, #95756K, #95757K, #95758K; 38,988 EACH)

FRINGE BENEFITS (131,124)

TURNOVER SAVINGS (-221,514)

OFFICE EXPENSES (2,000)

- (8) COMPUTER (1,400 EACH)
- (8) PHONE (200 EACH)
- (8) DESK (250 EACH)
- (8) CHAIR (150 EACH)

\$16,000 NON-RECURRING.

Program ID HMS220

RENTAL HOUSING SERVICES

Structure #: 060202010000

Subject Committee: HMS HUMAN SERVICES

	SENATE DRAFT			HOUSE DR	AFT	
SEQ# EXPLANATI	ON FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
			6-MONTH HIRE DEL	AY REFLECTED IN TUR	NOVER SAVINGS.	
101-001					422,781 A	A 101-00
		422,781 W				
	TAL REQUEST: FOR HOUSING SECURITY SER	RVICES.	SUPPLEMENTAL RE ADD FUNDS FOR H	EQUEST: IOUSING SECURITY SER	RVICES.	
(/A; /422,781A	<b>'</b>		(/A; /422,781A)			***
DISAGREE		**********	***************************************	***************************************	***********	***
	S NOT CONCUR.		HOUSE CONCURS			
REDUCE \$42 FUNDS.	22,781 IN GENERAL FUNDS. AI	DD \$422,781 IN REVOLVING	DETAIL OF GOVER SECURITY SERVICE	•		
DETAIL OF	COVEDNODIC DEOLIECT.					

DETAIL OF GOVERNOR'S REQUEST: SECURITY SERVICES (422,781)

						TOTAL CHANGES BY MOF					422,781	A
			8.00	662,295	W					4.00	231,514	W
0.00			8.00	662,295		TOTAL CHANGES	0.00			4.00	654,295	
0.00	4,301,556	A	0.00	4,301,556	A	BUDGET TOTALS BY MOF	0.00	4,301,556	A	0.00	4,724,337	A
200.00	37,488,145	N	200.00	37,968,721	N		200.00	37,488,145	N	200.00	37,968,721	N
13.00	4,062,417	W	21.00	4,724,712	W		13.00	4,062,417	W	17.00	4,293,931	W
213.00	45,852,118		221.00	46,994,989		TOTAL BUDGET	213.00	45,852,118		217.00	46,986,989	<u>.</u>

Program ID HMS224

MS224 HO

HOMELESS SERVICES

Structure #: 060202150000

		SENATE DR	AFT						HOUSI	E DRAF	FT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Z 2015		SEQ#
101-00	7.00 0.00 0.00 7.00  SUPPLEMENTAL REQUADD FUNDS FOR NEXMAINTENANCE. (/A; /40,000A) DISAGREE SENATE DOES NOT COPRO-RATA SHARE OF FOR KAKAAKO SHELT	ONCUR.	N P	**************************************	******************* E (CAM) COST	N P	SUPPLEMENTA ADD FUNDS FO MAINTENANCE (/A; /40,000A) **********************************	OR NEXT	STEP SHELTER	N P –			N P A	101-0
102-00	HAWAIIAN AFFAIRS.  DETAIL OF GOVERNO CAM FOR NEXT STEP S	OR'S REQUEST:			TIEL OI		CAM FOR NEXT			)		45,576	A	102-
	SUPPLEMENTAL REQUADD (1) POSITION AN AND MONITORING OF PROGRAMS. (/A; 1.00/22,788A)	ID FUNDS FOR F CONTRACTED	SERVIC	ES FOR H	OMELESS		SUPPLEMENTA: ADD (1) POSITI AND MONITORI PROGRAMS. (/A; 1.00/22,788A	ON AND NG OF C	FUNDS FOR PE ONTRACTED S	ERVIC	ES FOR HO	MELESS		·
	DISAGREE													
	SENATE DOES NOT CO DETAIL OF GOVERNO (1) PROGRAM SPECIAL TURNOVER SAVINGS (	OR'S REQUEST: LIST IV SR22 (#9:	5001K; 4	5,576)			HOUSE DOES NO BREAKOUT AS (1) TEMPORARY	FOLLOW PROGR	S: AM SPECIALIS	T IV SR	22 (45,576)			
	6-MONTH HIRE DELAY	REFLECTED IN	N TURNO	OVER SA	VINGS.		DETAIL OF GO (1) PROGRAM S TURNOVER SAV	PECIALIS	ST IV SR22 (45,5	576)				
							6-MONTH HIRE	DELAY F	REFLECTED IN	TURNO	OVER SAVII	NGS.		

Program ID HMS224

HOMELESS SERVICES

Structure #: 060202150000

Subject Committee: HMS

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
103-00	)1		273,752 A			1,200,000 A	103-0
	SHELTERS. (/A; /1,200,000A)	FILITY RATE INCREASE	ES AT KALAELOA	SHELTERS. (/A; /1,200,000A)	TILITY RATE INCREASI	ES AT KALAELOA	***
	SENATE DOES NOT OR REDUCE \$926,248 FOR PROJECTIONS.		ECT REVISED FY15 COST	HOUSE DOES NOT C BREAKOUT AS FOL INCREASED UTILIT		IELTERS (1,200,000)	
	ELECTRICITY, WATE SHELTERS FOR INCE TO \$144,000/MONTH. DETAIL OF GOVERN		UTILITY RATES FOR S FROM \$45,000/MONTH	NON-RECURRING.  DETAIL OF GOVER INCREASED UTILIT	NOR'S REQUEST: Y COSTS KALAELOA SH	IELTERS (1,200,000)	
	NON-RECURRING.						

			273,752	A	TOTAL CHANGES BY MOF					1,285,576	A
0.00		0.00	273,752		TOTAL CHANGES	0.00			0.00	1,285,576	
7.00	16,624,102 A	7.00	16,288,922	A	BUDGET TOTALS BY MOF	7.00	16,624,102	A	7.00	17,300,746	A
0.00	626,906 N	0.00	626,906	N		0.00	626,906	N	0.00	626,906	N
0.00	2,366,839 P	0.00	2,366,839	P		0.00	2,366,839	P	0.00	2,366,839	P
7.00	19,617,847	7.00	19,282,667		TOTAL BUDGET	7.00	19,617,847		7.00	20,294,491	

Program ID HMS229

HPHA ADMINISTRATION

Structure #: 060202060000

Subject Committee: HMS HUMAN SERVICES

			SENATE DE	RAFT						HOUSE DRA	FT			
SEQ#	EXPLANATION	ON	FY 2014			FY 2015		EXPLANATION	N .	FY 2014	F	Y 2015		SEQ i
		72.00	34,840,659	N	72.00	34,877,410	N	,	72.00	34,840,659 N	72.00	34,877,410	N	
		20.00	2,944,010	W	20.00	3,240,366	W		20.00	2,944,010 W	20.00	3,240,366	W	
	_	92.00	37,784,669		92.00	38,117,776		_	92.00	37,784,669	92.00	38,117,776		
100-00	)1				2.00	105.070	***					161 155	***	100-
					2.00	105,078	W					161,155	W	
	SUPPLEMENT ADD (2) POSI MANAGEMEN	TIONS A	JEST: ND FUNDS FOR	R CON	STRUCTION	I		SUPPLEMENT ADD (2) POSI MANAGEMEN	TIONS AN	EST: D FUNDS FOR CONS	TRUCTION			
	(/W; 2.00/105,0							(/W; 2.00/105,0°						
	**************************************	******	******	*****	******	******	*****	*********	******	********	******	******	******	
	(2) CONSTRUCE EACH) FRINGE BENE TURNOVER S. OFFICE EXPEI (2) COMPUTEI (2) PHONE (20) (2) DESK (250) (2) CHAIR (150)	GOVERNO CTION IN: FITS (33,: AVINGS ( NSES (500 R (1,400 E 0 EACH) EACH) DEACH) DIATE SEI	(-56,077) )) (ACH) DAN (22,250 EA		5851K, #958:	52K; 39,480		#95852K; 39,48 FRINGE BENE OFFICE EXPEN (2) COMPUTER (2) PHONE (200 (2) DESK (250 ) (2) CHAIR (150	S FOLLOW RY CONST 60 EACH) (FITS (33,19) NSES (500) R (1,400 EA 0 EACH) EACH) D EACH)	/S: RUCTION INSPECTO 95) ACH) AN (22,250 EACH)	R II SR19 (#	95851K,		
			REFLECTED II	N TUR	NOVER SA	VINGS.			CTION INS FITS (33,19 AVINGS (-5 NSES (500) R (1,400 EA 0 EACH) EACH)	56,077)	551K, #95852	eK; 39,480		

\$48,500 NON-RECURRING.

(2) INTERMEDIATE SEDAN (22,250 EACH)

Program ID HMS229

HPHA ADMINISTRATION

Structure #: 060202060000

		SENATE DRAFT			HOUSE DR	RAFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				6-MONTH HIRE DE	LAY REFLECTED IN TUR	RNOVER SAVINGS	
101-00	01						101-00
			1.00 34,547 W			1.00 66,844 W	7
	(/W; 1.00/34,547W)  DISAGREE  SENATE CONCURS.  DETAIL OF GOVER (1) PERSONNEL MAN FRINGE BENEFITS (1) TURNOVER SAVING OFFICE EXPENSES (2) (1) COMPUTER (1,40) (1) PHONE (200) (1) DESK (250) (1) CHAIR (150)  \$2,000 NON-RECURR	NOR'S REQUEST: NAGEMENT SPECIALIS' 19,118) S (-32,297) 250)	Τ IV SR24 (#95853K; 45,476)	HOUSE DOES NOT BREAKOUT AS FOI (1) PERSONNEL MA FRINGE BENEFITS OFFICE EXPENSES (1) COMPUTER (1,4 (1) PHONE (200) (1) DESK (250) (1) CHAIR (150)  \$2,000 NON-RECUR DETAIL OF GOVE	CONCUR LLOWS: ANAGEMENT SPECIALIS' (19,118) (250) 00)  CRING.  RNOR'S REQUEST: ANAGEMENT SPECIALIS' (19,118)	T IV SR24 (#95853K; 45,476)	***
				OFFICE EXPENSES (1) COMPUTER (1,4 (1) PHONE (200) (1) DESK (250) (1) CHAIR (150)  \$2,000 NON-RECUR	00)	RNOVER SAVINGS.	

Program ID HMS229

HPHA ADMINISTRATION

Structure #: 060202060000

Subject Committee: HMS HUMAN SERVICES

AFT	HOUSE DRAFT  EXPLANATION FY 2014 FY 2015								
FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#					
				102-0					
1.00 126,436 W			1.00 245,872 W	7					
OSITIONS, AND FUNDS FOR	ADD (1) POSITION,	(3) TEMPORARY POSIT	ΓΙΟΝS, AND FUNDS FOR						
*********	*************	*****	*********	***					
,	BREAKOUT AS FOL (3) TEMPORARY RE #95856K, #95857K; 45 (1) SECRETARY I SR FRINGE BENEFITS ( OFFICE EXPENSES ( (4) COMPUTER (1,40 (4) PHONE (200 EAC) (4) DESK (250 EACH) (4) CHAIR (150 EACH)	LOWS: SIDENT SERVICES COO 5,576 EACH) 112 (#95854K; 30,036) 70,108) 1,000) 0 EACH) H)	ORDINATOR SR22 (#95855K,						
	. ,								
I TURNOVER SAVINGS.	(3) TEMPORARY RE #95856K, #95857K; 45 (1) SECRETARY I SR FRINGE BENEFITS ( TURNOVER SAVINO OFFICE EXPENSES ( (4) COMPUTER (1,40 (4) PHONE (200 EAC)	SIDENT SERVICES COC 5,576 EACH) :12 (#95854K; 30,036) 70,108) GS (-119,436) 1,000) 0 EACH) H)	ORDINATOR SR22 (#95855K,						
		1.00 126,436 W  SUPPLEMENTAL RE ADD (1) POSITION, RESIDENT SERVICE (/W; 1.00/126,436W)  HOUSE DOES NOT C BREAKOUT AS FOL (3) TEMPORARY RE #95856K, #95857K; 4: (1) SECRETARY 1 SR FRINGE BENEFITS ( OFFICE EXPENSES ( (4) COMPUTER (1,40 (4) PHONE (200 EAC (4) DESK (250 EACH (4) CHAIR (150 EACH (5) SECRETARY 1 SR FRINGE BENEFITS ( (6) TURNOVER SAVINGS.  DETAIL OF GOVER (3) TEMPORARY RE #95856K, #95857K; 4: (1) SECRETARY 1 SR FRINGE BENEFITS ( TURNOVER SAVING OFFICE EXPENSES ( (4) COMPUTER (1,40 (4) PHONE (200 EAC (4) COMPUTER (1,40 (4) PHONE (200 EAC (4) DESK (250 EACH (4) COMPUTER (1,40 (4) PHONE (200 EAC (4) DESK (250 EACH (4) DESK (250 EACH (4) DESK (250 EACH (4) DESK (250 EACH	1.00 126,436 W  SUPPLEMENTAL REQUEST: ADD (1) POSITION, (3) TEMPORARY POSITIONS, AND FUNDS FOR RESIDENT SERVICES BRANCH. (/W; 1.00/126,436W)  HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (3) TEMPORARY RESIDENT SERVICES COORDINATOR SR22 (#95855K, #95856K, #95857K; 45,576 EACH) (1) SECRETARY 1 SR12 (#95854K; 30,036) FRINGE BENEFITS (70,108) OFFICE EXPENSES (1,000) (4) COMPUTER (1,400 EACH) (4) PHONE (200 EACH) (4) CHAIR (150 EACH) (5) SECRETARY 1 SR12 (#95854K; 30,036) FRINGE BENEFITS (70,108) TURNOVER SAVINGS.  DETAIL OF GOVERNOR'S REQUEST: (3) TEMPORARY RESIDENT SERVICES COORDINATOR SAVINGS (-119,436) OFFICE EXPENSES (1,000) (4) COMPUTER (1,400 EACH) (4) PHONE (200 EACH) (4) PHONE (200 EACH) (4) PHONE (200 EACH) (4) DESK (250 EACH)	1.00 126,436 W  SUPPLEMENTAL REQUEST: ADD (1) POSITION, (3) TEMPORARY POSITIONS, AND FUNDS FOR RESIDENT SERVICES BRANCH. (/W; 1.00/126,436W)  HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (3) TEMPORARY RESIDENT SERVICES COORDINATOR SR22 (#95855K, #95856K, #95857K; 45,576 EACH) (1) SECRETARY I SR12 (#95854K; 30,036) FRINGE BENEFITS (70,108) OFFICE EXPENSES (1,000) (4) COMPUTER (1,400 EACH) (4) PHONE (200 EACH) (4) CHAIR (150 EACH) (5) SECRETARY I SR12 (#958584K; 30,036) FRINGE BENEFITS (70,108) OFFICE EXPENSES (1,000) (5) CHAIR (150 EACH) (6) DETAIL OF GOVERNOR'S REQUEST: (6) TEMPORARY RESIDENT SERVICES COORDINATOR SR22 (#95855K, #95856K, #95857K; 45,576 EACH) (1) SECRETARY I SR12 (#958584K; 30,036) FRINGE BENEFITS (70,108) TURNOVER SAVINGS (-119,436) OFFICE EXPENSES (1,000) (4) COMPUTER (1,400 EACH) (4) PHONE (200 EACH) (4) PHONE (200 EACH) (4) DESK (230 EACH) (4) DESK (230 EACH) (4) DESK (230 EACH)					

6-MONTH HIRE DELAY REFLECTED IN TURNOVER SAVINGS.

Program ID HMS229

HPHA ADMINISTRATION

Structure #: 060202060000

		SENATE DRAFT				HOUSE DR	AFT	
EQ#	EXPLANATION	FY 2014	FY	2015	EXPLANATION	FY 2014	FY 2015	SEQ#
219-00	1							219-00
			4.00	222,060 N				
		AGE (2/19/14): AND FUNDS FOR HAW MANAGEMENT OFFICE		OUSING				
	(/N; 4.00/222,060N)				(/N; 4.00/222,060N)			
	DISAGREE	***********	************	*******	**************	*********	***********	*****
	SENATE CONCURS. DETAIL OF GOVER (4) CERTIFIED PUBL #95861K; 75,000 EACI FRINGE BENEFITS (1 TURNOVER SAVING OFFICE EXPENSES (COMPUTER (5,600) PHONE (800) DESK (1,000) CHAIR (600)	IC ACCOUNTANT (#9585 H) (26,120) S (213,060)	58K; #95859K;	#95860 <b>K</b> ;				
	\$8,000 NON-RECURR	ING.						
	( MONTH HIDE DEL	AY REFLECTED IN TUR	NOVED CAND	ICC				

						TOTAL CHANGES BY MOF					
			4.00	222,060		101112 01111 (025 21 11201					
			4.00	266,061	W				2.00	473,871	W
0.00			8.00	488,121		TOTAL CHANGES	0.00		2.00	473,871	
						BUDGET TOTALS BY MOF					
72.00	34,840,659	N	76.00	35,099,470	N		72.00	34,840,659 N	72.00	34,877,410	N
20.00	2,944,010	W	24.00	3,506,427	W		20.00	2,944,010 W	22.00	3,714,237	W
92.00	37,784,669		100.00	38,605,897		TOTAL BUDGET	92.00	37,784,669	94.00	38,591,647	

Program ID HMS236

CASE MANAGEMENT FOR SELF-SUFFICIENCY

Structure #: 060204010000

Subject Committee: HMS HUMAN SERVICES

			SENATE D	RAFT						HOUSE DR	AFT			
SEQ#	EXPLANATIO	ON	FY 2014			FY 2015		EXPLANATION	N .	FY 2014	F	Y 2015		SEQ#
		303.85	13,967,075	A	303.85	13,873,075	A		303.85	13,967,075 A	303.85	13,873,075	A	
		239.15	18,815,365		239.15	18,815,365			239.15	18,815,365 N	239.15	18,815,365		
		0.00	2,763	P	0.00	2,763	P	_	0.00	2,763 P	0.00	2,763	P	
		543.00	32,785,203		543.00	32,691,203		_	543.00	32,785,203	543.00	32,691,203		
100-00	1				2.85	54,105	A				2.85	108,210	A	100-0
					2.15	75,133	N				2.15	115,947	N	
	ADD (5) POSI BENEFIT, EMF CENTERS (HM (/A; 2.85/54,105 (/N; 2.15/75,133	PLOYMEN 18236/LC). 5A) 3N)		RT SE	ERVICES PR	OCESSING	*****	BENEFIT, EMF CENTERS (HM (/A; 2.85/54,105 (/N; 2.15/75,133	PLOYMENT IS236/LC). 5A) BN)	D FUNDS FOR QUAI Γ AND SUPPORT SE	RVICES PROC	CESSING	****	
	SENATE CONC DETAIL OF G (3) ELIGIBILIT EACH) (1) ELIGIBILIT (1) ELIGIBILIT 21,642A/16,326 FRINGE BENE TURNOVER SA	GOVERNO TY WORKI TY WORKI TY WORKI 5N) EFITS (34,3	ER IV- MAUI S ER IV- WEST F 317N)	SR18 ( R18 (( IAWA)	).57A/0.43N;	21,642A/16,326		EACH) (1) ELIGIBILIT	S FOLLOW Y WORKE Y WORKE Y WORKE	S: R IV- OAHU SR18 (0 R IV- MAUI SR18 (0 R IV- WEST HAWAII	57A/0.43N; 21	,642A/16,326N)		
	6-MONTH HIR	RE DELAY	REFLECTED I	N TUI	RNOVER SA	VINGS.		EACH) (1) ELIGIBILIT (1) ELIGIBILIT 21,642A/16,326 FRINGE BENE	TY WORKE TY WORKE TY WORKE SN) FITS (34,31	R IV- OAHU SR18 (0 R IV- MAUI SR18 (0. R IV- WEST HAWAII	57A/0.43N; 21	,642A/16,326N)		

6-MONTH HIRE DELAY REFLECTED IN TURNOVER SAVINGS.

Program ID HMS236

CASE MANAGEMENT FOR SELF-SUFFICIENCY

548.00

32,820,441

Structure #: 060204010000

Subject Committee: HMS HUMAN SERVICES

543.00

32,785,203

		SENATE D	RAFT						HOUSE I	ORAFT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY 2015		SEQ#
101-00	01										14,631	A	101-00
											15,677	N	
	SUPPLEMENTAL REQ						SUPPLEMENTA						
	ADD (1) POSITION AT CENTER.	ND FUNDS FOR	WEST	C KAUAI PRO	OCESSING		ADD (1) POSIT	TION AND	FUNDS FOR WES	ST KAUAI PR	ROCESSING		
	(/A; 0.57/7,316A)						(/A; 0.57/7,316A	.)					
	(/N; 0.43/10,159N)	*****	*****	*****	*****	****	(/N; 0.43/10,159)	,	******	*****	****	*****	
	DISAGREE												
	SENATE DOES NOT CO						HOUSE DOES N						
	DETAIL OF GOVERN (1) OFFICE ASSISTAN			J; 14,631A/11	,037N)		BREAKOUT AS (1) TEMPORAR		S: ASSISTANT III SI	R08 (0.57A/0.	.43N;		
	FRINGE BENEFITS (4,6	540)					14,631A/11,037	N)		·			
	TURNOVER SAVINGS	(-7,315A/-5,518f	N)				FRINGE BENEF	TTS (4,640f	N)				
	6-MONTH HIRE DELA	Y REFLECTED 1	N TUI	RNOVER SA	VINGS.		DETAIL OF GO			NI 14 601 A /1	1.02731		
							(1) OFFICE ASS FRINGE BENEF		[ SR08 (0.57A/0.43 N)	3N; 14,631A/1	11,037N)		
							TURNOVER SA	VINGS (-7,	315A/-5,518N)				
							6-MONTH HIRI	E DELAY R	EFLECTED IN TU	JRNOVER SA	AVINGS.		
				2.85	54,105	A	TOTAL CHANGES BY MOF			2.85	5 122,841	A	
				2.15	75,133	N				2.15	5 131,624	N	
	0.00			5.00	129,238		TOTAL CHANGES	0.00		5.00	254,465		
	303.85	13,967,075	A	306.70	13,927,180	A	BUDGET TOTALS BY MOF	303.85	13,967,075	A 306.70	13,995,916	A	
	239.15	18,815,365		241.30	18,890,498			239.15	18,815,365				
	0.00	2,763	P	0.00	2,763	P		0.00	2,763	P 0.00	2,763	P	

TOTAL BUDGET

543.00

32,785,203

32,945,668

548.00

Program ID HMS301

CHILD PROTECTIVE SERVICES

Structure #: 060101000000

		SENATE DI	RAFT	•					HOUS	E DRA	AFT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	N	FY 2014		F	Y 2015		SEQ#
	216.44	33,103,294	A	216.44	33,157,387	A	'	216.44	33,103,294	A	216.44	33,157,387	A	
	0.00	1,007,587	В	0.00	1,007,587	В		0.00	1,007,587	В	0.00	1,007,587	В	
	192.06	38,728,313	N	192.06	39,118,113	N		192.06	38,728,313	N	192.06	39,118,113	N	
	0.00	106,225	P	0.00	106,225	P	_	0.00	106,225	P	0.00	106,225	P	
	408.50	72,945,419		408.50	73,389,312			408.50	72,945,419		408.50	73,389,312		
70-00	1			9.74		A					8.48		A	70-00
				(9.74)		N					(8.48)		N	
	SUPPLEMENTAL REQUESTANCE MEANS OF ITEDERAL FUNDS TO COMMENT OF ITEDERAL FUNDS TO COMMENT OF ITEDERAL FUNDS TO COMMENT OF ITEDERAL FUNDING SOURCES.	FINANCING FO SENERAL FUND FENERAL FUND FENERAL FUND FENT ERROR.	NS.*******	******	******		ANS OF FI	NANCING FOR INERAL FUNDS		POSITIONS	FROM	*****	*	
100-00	1											15,750 5,250		100-00
	SUPPLEMENTAL REQUADD FUNDS FOR DATE (/A; /15,750A) (/N; /5,250N)  ***********************************				******	*****	SUPPLEMENT ADD FUNDS (/A; /15,750A) (/N; /5,250N)	•	EST: A ANALYTICS S	SERVI	CES.	******	****	*
	SENATE DOES NOT CO		HOUSE CONC	URS										
	DETAIL OF GOVERNO DATA ANALYTICS SEE		(0N)					R'S REQUEST: VICES (15,750A	/5,2501	N)				

Program ID HMS301

IMS301 CHILD PROTECTIVE SERVICES

Structure #: 060101000000

	SENATE DRAFT					HOUSE DRA	AFT		
Q# EXPLANATION	FY 2014	FY	2015		EXPLANATION	FY 2014	FY 2	2015	SEQ#
01-001			84,000 A	A					101-0
			16,000 N						
	EQUEST: WRAPAROUND SERVICE	S IN FY15.				EQUEST: WRAPAROUND SERVICE:	S IN FY15.		
(/A; /126,000A) (/N; /24,000N) **********************************	***********	*******	******	*****	(/A; /126,000A) (/N; /24,000N)	********	*******	********	*****
. ,	N GENERAL FUNDS AND	. ,	RAL		HOUSE DOES NOT				
FUNDS. FUNDS TO	) MAINTAIN FY14 SERVIC	CE LEVELS.			DETAIL OF GOVER FAMILY ENGAGEM	RNOR'S REQUEST: [ENT (84,000A/16,000N)			
	NCED YEAR TWO FUNDIN	NG FOR WRAP	HAWAII		FACILITATOR (16,80	, ,			
PILOT PROJECT.	RNOR'S REQUEST:				TRAINING (8,400A/1 EVALUATION (8,400	<i>'</i>			
	MENT (84,000A/16,000N)					FLEX FUNDING (8,400A/1	,600N)		
FACILITATOR (16,8	, ,								
TRAINING (8,400A)	, ,								
EVALUATION (8,40	00A/1,600N) FLEX FUNDING (8,400A/1	600N)							
TAMET SCITCKI	TEENT CIVERIUS (0,400797	,00011)							
		9.74	84,000 A	A TOTAL C	HANGES BY MOF		8.48	15,750	A
		(9.74)	16,000 N	N			(8.48)	5,250	N

			9.74 (9.74)	84,000 16,000		TOTAL CHANGES BY MOF				8.48 (8.48)	15,750 5,250	
0.00			0.00	100,000		TOTAL CHANGES	0.00			0.00	21,000	
216.44	33,103,294	A	226.18	33,241,387	A	BUDGET TOTALS BY MOF	216.44	33,103,294	A	224.92	33,173,137	A
0.00	1,007,587	В	0.00	1,007,587	В		0.00	1,007,587	В	0.00	1,007,587	В
192.06	38,728,313	N	182.32	39,134,113	N		192.06	38,728,313	N	183.58	39,123,363	N
0.00	106,225	P	0.00	106,225	P		0.00	106,225	P	0.00	106,225	P
408.50	72,945,419		408.50	73,489,312		TOTAL BUDGET	408.50	72,945,419		408.50	73,410,312	

Program ID HMS303

CHILD PROTECTIVE SERVICES PAYMENTS

Structure #: 060103000000

Subject Committee: HMS HU

		SENATE DE	RAFT						HOUSE	DRAFT				
SEQ# EXPLANA	ATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY 2	2015		SEQ#
	0.00	37,066,013	A	0.00	37,585,218	A		0.00	37,066,013	Α (	0.00	37,585,218	A	
	0.00	20,095,666	N	0.00	20,657,766	N		0.00	20,095,666	N (	0.00	20,657,766	N	
	0.00	57,161,679		0.00	58,242,984		_	0.00	57,161,679	(	0.00	58,242,984		
90-001					5,546,076	A								90-0
					2,956,860	N								
(/A; /5,546,6 (/N; /2,956,6 ***********************************	860N) ******	*******	*****	*******	*******	******	(/A; /5,546,076A) (/N; /2,956,860N)		********	******	*****	******	*****	,
SENATE C	ONCURS.						HOUSE DOES N	OT CONC	CUR					
		MENTS FOR IN				I I	SEE HB1694							
		OR 0 TO 5 YEA					DETAIL OF GO	VERNOF	R'S REQUEST:					
	) \$676 FOR Y	OUTH 12 YEAR		OVER.			FOSTER CARE E	BOARD R	ATE INCREASE	(5,546,076A	4/2,956,86	60N)		
,	F GOVERNO													

				5,546,076 2,956,860		TOTAL CHANGES BY MOF				
0.00			0.00	8,502,936		TOTAL CHANGES	0.00		0.00	
0.00	37,066,013	A	0.00	43,131,294	A	BUDGET TOTALS BY MOF	0.00	37,066,013 A	0.00	37,585,218 A
0.00	20,095,666	N	0.00	23,614,626	N	_	0.00	20,095,666 N	0.00	20,657,766 N
0.00	57,161,679		0.00	66,745,920		TOTAL BUDGET	0.00	57,161,679	0.00	58,242,984

Program ID HMS305

MS305 CASH SUPPORT FOR CHILD CARE

Structure #: 060104000000

Subject Committee: HMS HU

			SENATE DI	RAFT						HOUS	E DRAI	FT			
SEQ#	EXPLANATION		FY 2014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
		00	15,011,811 38,530,754		0.00	15,011,811 38,530,754			0.00	15,011,811 38,530,754		0.00	15,011,811 38,530,754		
	0.	00	53,542,565		0.00	53,542,565			0.00	53,542,565		0.00	53,542,565		
90-00	1					3,000,000	A								90-00
	SUPPLEMENTAL R ADD FUNDS FOR READINESS PROG (/A; /2,500,000A)		T DOOR	S, STATE S	SCHOOL	*****	SUPPLEMENTA ADD FUNDS FO READINESS PRO (/A; /2,500,000A)	OR PRESO OGRAM.		OOORS,	STATE SCI	HOOL	****	<b>.</b>	
	DISAGREE														
	SENATE DOES NO ADD \$500,000 IN 0			OR AD	DITIONAL	400		HOUSE DOES N	OT CONC	CUR					
	PRESCHOOLERS.	JENEN	AL PONDS P	OK AD	DITIONAL	400		DETAIL OF GO		-					
	PROVIDES ADDIT				TS TO REI	DUCE COST		6690 CHILD CAF	RE PAYM	ENTS (2,500,00	00)				
		ME-ELI ERNOR	IGIBLE FAMI L'S REQUEST:	LIES.	TS TO REI	DUCE COST		6690 CHILD CAF	RE PAYM	ENTS (2,500,00	00)				
91-00	SHARE FOR INCOM DETAIL OF GOVE 6690 CHILD CARE	ME-ELI ERNOR	IGIBLE FAMI L'S REQUEST:	LIES.	TS TO REI	DUCE COST		6690 CHILD CAF	RE PAYM	ENTS (2,500,00	00)		3,500,000	A	91-00
91-00	SHARE FOR INCOM DETAIL OF GOVE 6690 CHILD CARE OI SUPPLEMENTAL R ADD FUNDS FOR	ME-ELI ERNOR PAYM REQUE CHILL	IGIBLE FAMI L'S REQUEST: ENTS (2,500,0  EST: D CARE CONI	LIES. 000) NECTIO	ON HAWAI	I (CCCH) AND		SUPPLEMENTA ADD FUNDS FO	L REQUE OR CHILI	ST: O CARE CONNI	ECTION		CCCH) AND	A	91-00
91-00	SHARE FOR INCOM DETAIL OF GOVE 6690 CHILD CARE OI SUPPLEMENTAL R ADD FUNDS FOR FIRST-TO-WORK (1	ME-ELI ERNOR PAYM REQUE CHILL	IGIBLE FAMI L'S REQUEST: ENTS (2,500,0  EST: D CARE CONI	LIES. 000) NECTIO	ON HAWAI	I (CCCH) AND		SUPPLEMENTA ADD FUNDS FO FIRST-TO-WORI	L REQUE OR CHILI K (FTW) (	ST: O CARE CONNI	ECTION		CCCH) AND	A	91-00
91-00	SHARE FOR INCOMDETAIL OF GOVE 6690 CHILD CARE  SUPPLEMENTAL R ADD FUNDS FOR FIRST-TO-WORK (I (/A; /3,500,000A)	ME-ELI ERNOR PAYM REQUE CHILL	IGIBLE FAMI L'S REQUEST: ENTS (2,500,0  EST: D CARE CONI	LIES. 000) NECTIO	ON HAWAI	I (CCCH) AND	******	SUPPLEMENTA ADD FUNDS FO	L REQUE OR CHILI K (FTW) (	ST: O CARE CONNI	ECTION		CCCH) AND	A ******	91-00
91-00	SHARE FOR INCOMDETAIL OF GOVE 6690 CHILD CARE  SUPPLEMENTAL R ADD FUNDS FOR FIRST-TO-WORK (I (/A; /3,500,000A) DISAGREE	ME-ELI ERNOR PAYM REQUE CHILE FTW) (	IGIBLE FAMI L'S REQUEST: ENTS (2,500,0 EST: D CARE CONI CHILD CARE	LIES. 000) NECTIO	ON HAWAI	I (CCCH) AND	******	SUPPLEMENTA: ADD FUNDS FOR FIRST-TO-WORI (/A; /3,500,000A)	L REQUE OR CHILI K (FTW) (	ST: O CARE CONNI	ECTION		CCCH) AND	A	91-00
91-00	SHARE FOR INCOMDETAIL OF GOVE 6690 CHILD CARE  SUPPLEMENTAL R ADD FUNDS FOR FIRST-TO-WORK (I (/A; /3,500,000A)	ME-ELIERNOR PAYM REQUE CHILE FTW) C	IGIBLE FAMI L'S REQUEST: ENTS (2,500,0  EST: D CARE CONICHILD CARE	LIES.  000)  NECTIC SUBSI	ON HAWAI DY PROGR	I (CCCH) AND AMS.	*****	SUPPLEMENTA ADD FUNDS FO FIRST-TO-WORI	L REQUE OR CHILI K (FTW) (	ST: O CARE CONNI	ECTION		CCCH) AND	A *****	91-00
91-00	SHARE FOR INCOMDETAIL OF GOVE 6690 CHILD CARE  SUPPLEMENTAL R ADD FUNDS FOR FIRST-TO-WORK (I (/A; /3,500,000A) DISAGREE SENATE DOES NO	ME-ELLERNOR PAYM REQUE CHILE FTW) C	IGIBLE FAMI L'S REQUEST: ENTS (2,500,0  EST: D CARE CONICHILD CARE CUR. L SUBSIDY A IGIBLE FAMI	NECTIC SUBSI	ON HAWAI DY PROGR	I (CCCH) AND AMS.	******	SUPPLEMENTA: ADD FUNDS FOR FIRST-TO-WORI (/A; /3,500,000A)	L REQUE OR CHILI K (FTW) (	ST: D CARE CONNICHILD CARE S	ECTION UBSIDY		CCCH) AND	A ******	91-00

Program ID HMS305

CASH SUPPORT FOR CHILD CARE

Structure #: 060104000000

Subject Committee: HMS

	SENATE DRAFT			HOUSE D		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

				3,000,000	A	TOTAL CHANGES BY MOF				3,500,000 A
0.00			0.00	3,000,000		TOTAL CHANGES	0.00		0.00	3,500,000
0.00	15,011,811	A	0.00	18,011,811	A	BUDGET TOTALS BY MOF	0.00	15,011,811 A	0.00	18,511,811 A
0.00	38,530,754	N	0.00	38,530,754	N		0.00	38,530,754 N	0.00	38,530,754 N
0.00	53,542,565		0.00	56,542,565		TOTAL BUDGET	0.00	53,542,565	 0.00	57,042,565

Program ID HMS401

IS401 HEALTH CARE PAYMENTS

Structure #: 060203050000

		SENATE DI	RAFT						HOUSE	DRAF	FT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	I	FY 2014		J	FY 2015		SEQ#
	0.00	850,253,440	A	0.00	899,194,650	A		0.00	850,253,440	A	0.00	899,194,650	A	
	0.00	4,392,660	В	0.00	3,392,660	В		0.00	4,392,660	В	0.00	3,392,660	В	
	0.00	1,014,639,320	N	0.00	1,056,043,163	N		0.00	1,014,639,320	N	0.00	1,056,043,163	N	
	0.00	12,000,000	U	0.00	12,000,000	U		0.00	12,000,000	U	0.00	12,000,000	U	
	0.00	12,956,822	P	0.00	13,216,034	P		0.00	12,956,822	P	0.00	13,216,034	P	
	0.00	1,894,242,242		0.00	1,983,846,507		-	0.00	1,894,242,242		0.00	1,983,846,507		
91-00	1													91-00
												1	В	
												1	N	
	SUPPLEMENTAL REQ ADD FUNDS FOR HE (/A; /2,016,000A) (/N; /18,144,000N) DISAGREE					*****	(/A; /2,016,000A (/N; /18,144,000	FOR HEAD A) ON)	EST: LTH HOME SERV				****	
	SENATE DOES NOT CO PROVIDES COORDIN BENEFICIARIES WITH DETAIL OF GOVERN	IATED CARE SY I CHRONIC CON OR'S REQUEST:	IDITIO	ONS.		ID		S FOLLOV TED PAY	VS: MENTS TO VEND	OOR (1)	B/1N)			
	CLIENT RELATED PA	YMENTS TO VE	NDOR	(2,016,000	A/18,144,000N)				R'S REQUEST: MENTS TO VEND	OR (2,	,016,000A/	(18,144,000N)		

Program ID HMS401

HEALTH CARE PAYMENTS

Structure #: 060203050000

		SENATE DRAFT			HOUSE DR	RAFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
92-00	01			1		1 1	92-001 B N
	(/A; /4,000,000A) (/N; /7,664,103N)	OULT DENTAL BENEFITS	S UNDER QUEST.	(/A; /4,000,000A) (/N; /7,664,103N)	ADULT DENTAL BENEFI	TS UNDER QUEST.	*****
	DISAGREE  SENATE DOES NOT C  DETAIL OF GOVERN  CLIENT PAYMENTS		7,664,103N)	HOUSE DOES NOT O BREAKOUT AS FOL CLIENT PAYMENTS			
				DETAIL OF GOVER CLIENT PAYMENTS	RNOR'S REQUEST: TO VENDOR (4,000,000.	A/7,664,103N)	
2060-00	01	(6,001,600) A	(4,000,000) A				2060-001
		R MANAGED CARE PAY	MENTS.	**********	***********	***********	*****
	DETAIL OF SENATE IMMIGRANTS RESIDE 2,001,600)	ING IN HAWAII LESS TH ACT EXPANSION (FY14:	·				

Program ID HMS401

HMS401 HEALTH CARE PAYMENTS

Structure #: 060203050000

		SENATE DI	RAFT							HOUSE	DRA	FT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATI	ON		FY 2014		]	FY 2015		SEQ#
		(6,001,600)			(4,000,000)		TOTAL CHANGES BY MO	OF.							
		(6,001,600)	А		(4,000,000)	А	TOTAL CHANGES BY MI	OF					2	В	
														N	
	0.00	(6,001,600)		0.00	(4,000,000)		TOTAL CHANGES		0.00			0.00	4		
	0.00	844,251,840	A	0.00	895,194,650	A	BUDGET TOTALS BY MO	OF	0.00	850,253,440	Α	0.00	899,194,650	A	
	0.00	4,392,660	В	0.00	3,392,660	В			0.00	4,392,660	В	0.00	3,392,662	В	
	0.00	1,014,639,320	N	0.00	1,056,043,163	N			0.00	1,014,639,320	N	0.00	1,056,043,165	N	
	0.00	12,000,000	U	0.00	12,000,000	U			0.00	12,000,000	U	0.00	12,000,000	U	
	0.00	12,956,822	P	0.00	13,216,034	P			0.00	12,956,822	P	0.00	13,216,034	P	
	0.00	1,888,240,642		0.00	1,979,846,507		TOTAL BUDGET	<u>-</u>	0.00	1,894,242,242		0.00	1,983,846,511		

Program ID HMS501

IN-COMMUNITY YOUTH PROGRAMS

Structure #: 060105010000

			SENATE D	RAFT							HOUSI	E DRA	FT			
SEQ#	EXPLANATION		FY 2014			FY 2015			EXPLANATION	Ī	FY 2014		FY	Y 2015		SEQ#
	14.0		7,657,376		14.00	7,474,90				14.00	7,657,376		14.00	7,474,901		
	0.0	00	3,706,297	N	0.00	3,706,29	7 N		_	0.00	3,706,297	N	0.00	3,706,297	N	
	14.0	00	11,363,673		14.00	11,181,19	8		_	14.00	11,363,673		14.00	11,181,198		
100-00	1													400,000	A	100-00
	SUPPLEMENTAL RI ADD FUNDS FOR M SERVICE CENTERS (/A; /400,000A) DISAGREE SENATE DOES NOT PROVIDES FOR ES CENTERS ON KAUA DETAIL OF GOVER PURCHASE OF SER	NEIGH  CONTABL  AI, OA	CUR. LISHMENT OLAHU, MAUI, A	****** F (4) A .ND W	SSESSMEN EST HAWA	T SERVICE II.	*****	****	SERVICE CEN' (/A; /400,000A)  *********************************	FOR NEIGHTERS.  WRS  OVERNOR	HBOR ISLAND	*****	******	******	****	
102-00	1													500,000	A	102-00
	SUPPLEMENTAL RI ADD FUNDS FOR I (/A; /1,000,000A)	•		HENII	NG SERVIC	ES.	*****	****	SUPPLEMENT. ADD FUNDS I (/A; /1,000,000A	FOR FAMI	ST: LY STRENGTHI	ENING	SERVICES.	*******	****	•
	SENATE DOES NOT PROVIDES FOR PA FAMILY PRESERVA FAMILY RESTORAT DETAIL OF GOVER	RENTATION TION RNOR	TING INSTRU V SERVICES, A APPROACHE L'S REQUEST:	AND ( S.	CULTURALI	LY-BASED	Ξ		HOUSE DOES BREAKOUT AS PURCHASE OF PROGRAM (50	S FOLLOW F SERVICES	S:	ENGT	HENING SE	RVICES		
	PURCHASE OF SER PROGRAM (1,000,00		S- FAMILY S	TRENC	GTHENING	SERVICES			NON-RECURR DETAIL OF G PURCHASE OF PROGRAM (1,0	OVERNOR SERVICE	s'S REQUEST: S- FAMILY STR	ENGT	HENING SE	RVICES		

Program ID HMS501

MS501 IN-COMMUNITY YOUTH PROGRAMS

Structure #: 060105010000

Subject Committee: HMS

**HUMAN SERVICES** 

14.00

11,363,673

14.00

11,181,198

		SE	NATE DR	AFT					HOUSE	DRAF	$\mathbf{T}$			
SEQ#	EXPLANATION	FY 2	2014		FY 2015		EXPLANATION		FY 2014		FY	Y 2015		SEQ#
103.00	11											2 000 000	٨	103.0
103-00	SUPPLEMENTAL F ADD (1) TEMPOR ENRICHMENT, ATI (/A; /3,100,000A) **********************************	ARY POSITHLETICS, CONCURENCE LIEUTEN COSTS FOR EDIATE SCHPLINKS.  ERNOR'S REROGRAM S	CULTURE A  TOT PROJECT NANT GO' R DEPART HOOLS AF EQUEST: EPECIALIS	AND HEALTH PR	Y14 THROUGH IDES ATION ROGRAMS NO		SUPPLEMENTA ADD (1) TEMI ENRICHMENT, (/A; /3,100,000A *****  HOUSE DOES BREAKOUT AS REACH PROGE  DETAIL OF G (1) TEMPORAR REACH PROGE	PORARY PO ATHLETICS ) NOT CONCI FOLLOWS LAM (2,000,0 OVERNOR'S Y PROGRA	OSITION AND F S, CULTURE AN 	ND HE.	ALTH PROC	GRAM.		103-0
1000-00	01													1000-0
							HOUSE ADJUS REDESCRIBE (		NS					
	DISAGREE	~~~*********	***********	~~~~~~~~~~ <del>***</del>	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	****	BREAKOUT AS (-4) YOUTH CC (-2) YOUTH CC (4) COMMUNIT (2) COMMUNIT	RRECTION RRECTION Y YOUTH (	S OFFICER (#2 S SUPERVISOF OFFICER				*****	
							TOTAL CHANGES BY MOF					2,900,000	A	
	0	.00		0.00			TOTAL CHANGES	0.00			0.00	2,900,000		

TOTAL BUDGET

14.00

11,363,673

14,081,198

14.00

Program ID HMS601

ADULT AND COMMUNITY CARE SERVICES

Structure #: 060107000000

Subject Committee: HMS

		SENATE DI	RAFT						HOUSE	DRA	FT			
EQ# EXPLA	NATION	FY 2014			FY 2015		EXPLANATION	N	FY 2014		FY	2015		SEQ#
	66.84	5,774,897	A	66.84	5,069,317	A		66.84	5,774,897	A	66.84	5,069,317	A	
	8.66	3,607,815	N	8.66	3,607,815	N		8.66	3,607,815	N	8.66	3,607,815	N	
	0.00	10,000	R	0.00	10,000	R		0.00	10,000	R	0.00	10,000	R	
	0.00	382,003	U	0.00	382,003	U		0.00	382,003	U	0.00	382,003	U	
	0.00	1,321,390	P	0.00	1,321,390	P		0.00	1,321,390	P	0.00	1,321,390	P	
	75.50	11,096,105		75.50	10,390,525		_	75.50	11,096,105		75.50	10,390,525		
70-001				3.16		A					1.50		A	70-00
				(3.16)		N					(1.50)		N	
DISAGE	0/N) ******** REE		*****	******	*******	*****	(/A; 1.50/A) (/N; -1.50/N) ************************************		*******	******	******	*******	*****	:
	E DOES NOT CC ECTS INADVER						HOUSE CONC	URS						
DETAI (2) SOC EACH)	L OF GOVERNO IAL SERVICE A IAN SERVICES	OR'S REQUEST: SSISTANT IV S	R11 (#			N	(2) SOCIAL SE EACH)	ERVICE ASS	L'S REQUEST: SISTANT IV SR1 ROFESSIONAL I	·				
				3.16		A T	OTAL CHANGES BY MOF				1.50		A	
				(3.16)		N					(1.50)		N	
	0.00			0.00			TOTAL CHANGES	0.00			0.00			

			3.16		A	TOTAL CHANGES BY MOF				1.50		A
			(3.16)		N					(1.50)		N
0.00			0.00			TOTAL CHANGES	0.00			0.00		
66.84	5,774,897	A	70.00	5,069,317	A	BUDGET TOTALS BY MOF	66.84	5,774,897	A	68.34	5,069,317	A
8.66	3,607,815	N	5.50	3,607,815	N		8.66	3,607,815	N	7.16	3,607,815	N
0.00	10,000	R	0.00	10,000	R		0.00	10,000	R	0.00	10,000	R
0.00	382,003	U	0.00	382,003	U		0.00	382,003	U	0.00	382,003	U
0.00	1,321,390	P	0.00	1,321,390	P		0.00	1,321,390	P	0.00	1,321,390	P
75.50	11,096,105		75.50	10,390,525		TOTAL BUDGET	75.50	11,096,105		75.50	10,390,525	

Program ID HMS802

Subject Committee: HMS

VOCATIONAL REHABILITATION

Structure #: 020106000000

		SENATE DR	RAFT						HOUSE	DRAF	Γ			
SEQ# EXPLAN	ATION	FY 2014			FY 2015		EXPLANATION	1	FY 2014		FY	Y 2015		SEQ#
	36.27	4,059,129	A	36.27	4,009,129	A		36.27	4,059,129	A	36.27	4,009,129	A	
	68.23	13,820,795	N	68.23	13,820,795	N		68.23	13,820,795	N	68.23	13,820,795	N	
	0.00	1,330,200	W	0.00	1,330,200	W		0.00	1,330,200	W	0.00	1,330,200	W	
	104.50	19,210,124		104.50	19,160,124		_	104.50	19,210,124		104.50	19,160,124	<del></del>	
100-001					300,000	A						150,000	A	100-00
ADD FU		IPREHENSIVE S			ER FOR THE			FOR COMP	REHENSIVE SEF		CENTER	FOR THE		
ADD FUN DEAF, DE (/A; /400,0	NDS FOR COM AF-BLIND, AN 00A)		EARIN	NG.		*****	ADD FUNDS I DEAF, DEAF-B (/A; /400,000A)	FOR COMP BLIND, ANI		RING.			****	
ADD FUI DEAF, DE (/A; /400,0 DISAGRE SENATE I	NDS FOR COM AF-BLIND, AN 00A)	IPREHENSIVE S	EARIN	NG.		*****	ADD FUNDS I DEAF, DEAF-B (/A; /400,000A) **********************************	FOR COMP BLIND, ANI ************************************	PREHENSIVE SER D HARD OF HEAD 	RING.	*****		*****	
ADD FUI DEAF, DE (/A; /400,0 DISAGRE SENATE I REDUCE PROVIDI FUNDS AI	NDS FOR COM AF-BLIND, AN 00A) E DOES NOT COM \$100,000. ES BASE AMO PPROPRIATED	IPREHENSIVE S	EARIN ********  VICE (	NG.	*********	*****	ADD FUNDS I DEAF, DEAF-B (/A; /400,000A) **********************************	FOR COME BLIND, ANI WOT CONC GOVERNOR GIVE SERVE	PREHENSIVE SEED HARD OF HEAD  CUR  SEED REQUEST:	RING.	*****		****	

				300,000	A	TOTAL CHANGES BY MOF					150,000	A
0.00			0.00	300,000		TOTAL CHANGES	0.00			0.00	150,000	
36.27	4,059,129	A	36.27	4,309,129	A	BUDGET TOTALS BY MOF	36.27	4,059,129	A	36.27	4,159,129	A
68.23	13,820,795	N	68.23	13,820,795	N		68.23	13,820,795	N	68.23	13,820,795	N
0.00	1,330,200	W	0.00	1,330,200	W		0.00	1,330,200	W	0.00	1,330,200	W
104.50	19,210,124		104.50	19,460,124		TOTAL BUDGET	104.50	19,210,124		104.50	19,310,124	

Program ID HMS888

COMMISSION ON THE STATUS OF WOMEN

Structure #: 100304000000

			SENATE DI	RAFT			HOUSE DRAFT							
SEQ#	EQ# EXPLANATION FY 2014				F	Y 2015	EXPLANATION		FY 2014	FY		SEQ#		
	1.00 158,547 A			A	1.00	158,547 A		1.00	158,547 A	1.00	158,547	A		
	_	1.00	158,547		1.00	158,547	_	1.00	158,547	1.00	158,547			
100-00	)1										50,000	A	100-001	
	SUPPLEMEN ADD FUND: FOR WOMEN (/A; /50,000A)	S FOR THE N N CONFEREN )	IATIONAL AS ICE.		ATION OF CC	OMMISSIONS	FOR WOMEN C (/A; /50,000A)	FOR THE NA CONFERENCE	ATIONAL ASSOCIA			*****		
	SENATE DOI PROVIDES ( IN STATE.	COSTS ASSO	CIATED WIT			CONFERENCE	HOUSE CONCU DETAIL OF GO NATIONAL CO	OVERNOR'S	S REQUEST: S CONFERENCE (50	,000)				
	NON-RECUR				20,000)		NON-RECURRI	NG.						

				TOTAL CHANGES BY MOF				50,000 A
0.00		0.00		TOTAL CHANGES	0.00		0.00	50,000
1.00	158,547 A	1.00	158,547 A	BUDGET TOTALS BY MOF	1.00	158,547 A	1.00	208,547 A
1.00	158,547	1.00	158,547	TOTAL BUDGET	1.00	158,547	1.00	208,547

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

		SENATE DI	RAFT				HOUSE DRAFT								
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATIO	N	FY 2014		FY	Y 2015		SEQ#	
	128.75	9,948,606	A	128.75	9,141,648	A		128.75	9,948,606	A	128.75	9,141,648	A		
	0.56	1,519,680	В	0.56	1,539,357	В		0.56	1,519,680	В	0.56	1,539,357	В		
	136.44	33,393,901	N	136.44	26,536,630	N		136.44	33,393,901	N	136.44	26,536,630	N		
	0.00	717,484	P	0.00	717,484	P		0.00	717,484	P	0.00	717,484	P		
	265.75	45,579,671		265.75	37,935,119			265.75	45,579,671		265.75	37,935,119			
71-00	01											320,000	A	71-001	
												(320,000)	N		
	SUPPLEMENTAL REQUIRED CHANGE MEANS OF FEDERAL FUNDS TO GO (/A; /320,000A) (/N; /-320,000N)  DISAGREE	INANCING FO		GIBILITY W	ORKERS FROM	M *****		EANS OF FI NDS TO GE .)	EST: NANCING FOR I NERAL FUNDS.	ELIGI	BILITY WOR	RKERS FROM	*****		
	SENATE DOES NOT CO ADJUSTS FEDERAL TO ELIGIBILITY WORKER CENTERS FROM 90/10 T DETAIL OF GOVERNO SERVICES ON A FEE B.	O STATE MATO S OF FEDERAL TO 50/50. DR'S REQUEST	LY Q	UALIFIED H				GOVERNOF	R'S REQUEST SIS (320,000A/-32	20,000	)N)				

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

	SENATE DRAFT			HOUSE DR.	AFT	
SEQ# EXPLANATIO	N FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
101-001		50,000 A 50,000 N				101-00
	L REQUEST: OR WORKSTATIONS FOR TRA TO SUPPORT KOLEA SYSTE			QUEST: VORKSTATIONS FOR TR SUPPORT KOLEA SYSTE		
	OVERNOR'S REQUEST: UIPMENT (50,000A/50,000N)	******************	HOUSE DOES NOT C  DETAIL OF GOVER  COMPUTER EQUIPM		*******************	****
102-001			NON-RECURRING.		200,000	
(/A; /200,000A) (/N; /1,800,000N)	OR HAWAII HEALTH INFORM	IATION EXCHANGE.	SUPPLEMENTAL RE ADD FUNDS FOR H (/A; /200,000A) (/N; /1,800,000N)	QUEST: IAWAII HEALTH INFORM	1,800,000	N 
DISAGREE SENATE DOES I PROVIDES FOI MEDICAID PRO DETAIL OF GO			HOUSE DOES NOT O BREAKOUT AS FOL SERVICES ON A FEE NON-RECURRING.		***************************************	***
			DETAIL OF GOVER SERVICES ON A FER	RNOR'S REQUEST: E (200,000A/1,800,000N)		

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

	SENATE DRAFT		HOUSE DRAFT								
SEQ # EXPLANAT	ON FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#					
			I								
219-001		260,000 A				219-001					
		260,000 N									
OF AN ASSET	FOR DESIGN, DEVELOPMEN' VERIFICATION SYSTEM FOR ERVICES ADMINISTRATION.	*									
(/A; /260,000A			(/A; /260,000A)								
(/N; /260,000N *********************************	,	***************************************	(/N; /260,000N)	**********	***************************************						
	CURS. GOVERNOR'S REQUEST: ENT EXPENSES (260,000A/260	0,000N)									

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
219-00	)2						219-00
	GOVERNOR'S MESSA ADD (3) POSITIONS MEDQUEST.	AGE (2/19/14): AND FUNDS FOR PROG	RAM INTEGRITY FOR				
	(/A; 1.50/96,189A) (/N; 1.50/96,189N)			(/A; 1.50/96,189A) (/N; 1.50/96,189N)			
	DISAGREE	***********	***********	****************	************	****************	*
	DETECTION WITH M DEPARTMENT OF HU DETAIL OF GOVERI (1) INVESTIGATOR IV (1) AUDITOR IV SR22	NOR'S REQUEST: V SR22 (#95551K; 0.5A/0. 2 (#95552K; 0.5A/0.5N; 28. 375A/375N) 2,100N)	CONTRACTED BY THE 5N; 28,860A/28,860N) 860A/28,860N)				
••••		ING.	(00.000)				
2060-00	01		(80,000) A				2060-00
	FEDERALLY QUALIF	R OUT-STATIONED ELIGIED HEALTH CENTERS	.*********************************	********	*********	******************	*

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

Subject Committee: HMS

			SENATE DR	RAFT				HOUSE DRAFT							
SEQ#	EXPLANATIO	ON	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Y 2015		SEQ#
2061-00	)1		(246,000)	A		(250,000)	A								2061-00
			(246,000)	N		(250,000)	N								
	SENATE ADJUST REDUCE FUN	IDS FOR M				******	****	*****	******	******	*****	******	*******	*****	
	DISAGREE	T EVDEDI	ENCINC DEL A	VC IN	I DI ANNIED	DELOCATION	,								
	DEPARTMEN' TO KAMAMAL			11 S IIV	PLANNED	RELOCATION									
	10111111111111														
2062-00				Δ											2062-00
2062-00	)1		(139,215)	A											2062-00
2062-00	SENATE ADJU	STMENT:	(139,215)		IT FUNDS FO	OR KU ALOHA									2062-00
2062-00	SENATE ADJUS REDUCE FUN OLA MAU.	STMENT:	(139,215)	GRAN											2062-00
2062-00	SENATE ADJU: REDUCE FUN	STMENT:	(139,215)	GRAN				*****	******	*******	*****	******	*******		2062-00
2062-00	SENATE ADJUS REDUCE FUN OLA MAU.	STMENT:	(139,215)	GRAN		******	****		******	******	*****	******	*******		2062-00
2062-00	SENATE ADJUS REDUCE FUN OLA MAU.	STMENT:	(139,215)  ENALLOTTED (  ***********************************	GRAN		(20,000)	***** A	TOTAL CHANGES BY MOF	******	******	****	******	520,000	****** A	2062-00
2062-00	SENATE ADJUS REDUCE FUN OLA MAU.	STMENT:	(139,215)	GRAN		******	***** A		******	******	****	*******		****** A	2062-00
2062-00	SENATE ADJUS REDUCE FUN OLA MAU.	STMENT:	(139,215)  ENALLOTTED (  ***********************************	GRAN		(20,000)	***** A		0.00	*****	****	0.00	520,000	****** A	2062-00
2062-00	SENATE ADJUS REDUCE FUN OLA MAU. DISAGREE	ISTMENT:	(139,215)  INALLOTTED (  (385,215) (246,000)	GRAN *******  A  N	******	(20,000) 60,000	***** A	TOTAL CHANGES BY MOF		9,948,606			520,000 1,480,000	****** A	2062-00
2062-00	SENATE ADJUS REDUCE FUN OLA MAU. DISAGREE	USTMENT:	(139,215)  ENALLOTTED ( (385,215) (246,000) (631,215)	GRAN  A N A	0.00	(20,000) 60,000 40,000	A N A	TOTAL CHANGES BY MOF TOTAL CHANGES	0.00		A	0.00	520,000 1,480,000 2,000,000	A N A	2062-00
2062-00	SENATE ADJUS REDUCE FUN OLA MAU. DISAGREE	0.00 128.75	(139,215)  INALLOTTED ( (385,215) (246,000) (631,215) 9,563,391	GRAN  A N A A B	0.00	(20,000) 60,000 40,000 9,121,648	A N A B	TOTAL CHANGES BY MOF TOTAL CHANGES	0.00 128.75	9,948,606	A B	0.00 128.75	520,000 1,480,000 2,000,000 9,661,648	A N A B	2062-00
2062-00	SENATE ADJUS REDUCE FUN OLA MAU. DISAGREE	0.00 128.75 0.56	(139,215)  INALLOTTED (  (385,215) (246,000) (631,215)  9,563,391 1,519,680	A N A B N	0.00 128.75 0.56	(20,000) 60,000 40,000 9,121,648 1,539,357	A N A B N	TOTAL CHANGES BY MOF TOTAL CHANGES	0.00 128.75 0.56	9,948,606 1,519,680	A B N	0.00 128.75 0.56	520,000 1,480,000 2,000,000 9,661,648 1,539,357	A N A B N	2062-00

Program ID HMS903

GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

Structure #: 060405000000

Subject Committee: HMS

		SENATE DI			HOUSE DRAFT									
SEQ# EXPL	LANATION	FY 2014			FY 2015		EXPLANATION	[	FY 2014		F	Y 2015		SEQ#
	45.40	39,628,739	A	45.40	39,289,549	A	,	45.40	39,628,739	A	45.40	39,289,549	A	
	40.60	63,638,915		40.60	63,674,089			40.60	63,638,915		40.60	63,674,089		
	0.00	460	Р — -	0.00	460	P	=	0.00	460	Р	0.00	460	P —	
	86.00	103,268,114		86.00	102,964,098		_	86.00	103,268,114		86.00	102,964,098		
100-001											0.53	21,270	A	100-00
											0.47	26,792	N	
ADD (/A; 0.5 (/N; 0.4	LEMENTAL REQU (1) POSITION AN 53/10,635A) 47/17,361N)	D FUNDS FOR				*****	(/A; 0.53/10,635 (/N; 0.47/17,361	TION AND A) N)	FUNDS FOR R			VTROL.	*****	•
DISAC														
PROV INCRE DETA	TE DOES NOT CO VIDES SUPPORT F EASE OVERPAYM AIL OF GOVERNO VESTIGATOR III S	FOR DOWNTOV IENT COLLECT OR'S REQUEST:	IONS.			)	HOUSE DOES I BREAKOUT AS (1) INVESTIGA FRINGE BENEI	S FOLLOW TOR III SF	'S: 220 (0.53A/0.47I	N; 21,2	70A/18,862N	J)		
	GE BENEFITS (7,93 OVER SAVINGS (		N)				DETAIL OF G (1) INVESTIGA FRINGE BENEI	TOR III SF	R20 (0.53A/0.47]	N; 21,2	70A/18,862N	J)		
6-MON	NTH HIRE DELAY	REFLECTED I	N TUR	NOVER SA	VINGS.		TURNOVER SA	. ,	,	1)				
							6-MONTH HIRI	E DELAY I	REFLECTED IN	I TURN	NOVER SAV	INGS.		
101-001												35,000	A	101-00
	LEMENTAL REQU FUNDS FOR DAT VERY.		SERV	ICES FOR (	OVERPAYMEN	Т	SUPPLEMENTA ADD FUNDS I RECOVERY.		ST: ANALYTICS S	SERVI	CES FOR OV	/ERPAYMENT		
(/A; /35	5,000A)						(/A; /35,000A)							
DISAC		*******	*****	******	********	*****	*********	******	*******	*****	********	*******	*****	•
	TE DOES NOT CO						HOUSE CONCU	URS						
	DETAIL OF GOVERNOR'S REQUEST: DATA ANALYTICS SERVICES (35,000)						DETAIL OF GOVERNOR'S REQUEST: DATA ANALYTICS SERVICES (35,000)							

Program ID HMS903

GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

Structure #: 060405000000

		SENATE DRAFT			HOUSE DRA	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
102-00	01					500,000 A	102-00
	(/A; /500,000A)	QUEST: DCIAL SECURITY ADVO		SUPPLEMENTAL RE ADD FUNDS FOR SO (/A; /500,000A)	OCIAL SECURITY ADVO	OCACY SERVICES.	***
	ASSISTANCE RECIPI INCOME OR SOCIAL DETAIL OF GOVER	VOCACY SERVICES TO ENTS TO APPLY FOR SU SECURITY DISABILITY	JPPLEMENTAL SECURITY INCOME.	HOUSE CONCURS  DETAIL OF GOVER  MEDICAL EVALUAT	NOR'S REQUEST: FION SERVICES (500,000)	)	
103-00	)1		300,000 N			200,000 N	103-00
	PROGRAM (SNAP) O	JPPLEMENTAL NUTRIT UTREACH SERVICES.	ION ASSISTANCE		QUEST: UPPLEMENTAL NUTRIT UTREACH SERVICES.	ION ASSISTANCE	***
		I GENERAL FUNDS. AD AVAILABLE FUNDING	D \$300,000 IN FEDERAL THROUGH SNAP HIGH	HOUSE DOES NOT C BREAKOUT AS FOLI SNAP OUTREACH SI	LOWS:		
		EXPENDITURES ELIGIE MATCHING FUNDS. NOR'S REQUEST:	LE TO RECEIVE FIFTY	DETAIL OF GOVER SNAP OUTREACH SI	-		

Program ID HMS903

GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

Structure #: 060405000000

Subject Committee: HMS

			SENATE DI	RAFT				HOUSE DRAFT							
SEQ#	EXPLANATION FY 2014			ANATION FY 2014 FY 2015				EXPLANATION	FY 2014			F		SEQ#	
								TOTAL CHANGES BY MOF				0.52	556 270	٨	
						300,000	N					0.53 0.47	556,270 226,792		
	_	0.00		<del></del> · .	0.00	300,000		TOTAL CHANGES	0.00			1.00	783,062		
	_	0.00			0.00	300,000		_	0.00			1.00	703,002		
		45.40	39,628,739	A	45.40	39,289,549	Α	BUDGET TOTALS BY MOF	45.40	39,628,739	A	45.93	39,845,819	A	
		40.60	63,638,915	N	40.60	63,974,089	N		40.60	63,638,915	N	41.07	63,900,881	N	
		0.00	460	P	0.00	460	P		0.00	460	P	0.00	460	P	
		86.00	103,268,114	· .	86.00	103,264,098		TOTAL BUDGET	86.00	103,268,114		87.00	103,747,160		

Program ID HMS904

GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

Subject Committee: HMS HUMAN SERVICES

		SENATE D	RAFT	,					HOUSE	DRA	AFT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	N	FY 2014		FY	Y 2015		SEQ#
	133.90	7,809,652	A	133.90	7,832,458	A		133.90	7,809,652	A	133.90	7,832,458	A	
	26.10	1,546,726	N	26.10	1,546,726	N		26.10	1,546,726	N	26.10	1,546,726	N	
	0.00	604	P	0.00	604	P		0.00	604	P	0.00	604	P	
	160.00	9,356,982		160.00	9,379,788			160.00	9,356,982		160.00	9,379,788		
100-00	1										0.80	41,050	A	100-00
											0.20	12,423	N	
	ADD (1) POSITION A OFFICE CASE PROCI (/A; 0.80/23,987A) (/N; 0.20/7,282N)	ESSING.				*****	OFFICE CASE (/A; 0.80/23,98 (/N; 0.20/7,282	PROCESSIN 7A)	FUNDS FOR AL	~1v111\ *****	**********	**************************************	****	*
	DISAGREE													
	SENATE DOES NOT						HOUSE DOES							
	DETAIL OF GOVER (1) GENERAL PROFE			/0.2N+.41.050	A/10/262N)		BREAKOUT A		S: ONAL V SR24 (0.	8 A /O	2N: 41 050A/	10 262N)		
	FRINGE BENEFITS (2		(0.07	70.211, 41,030	A/10,2021\)		FRINGE BENE		`	.07.0	.211, 41,030A/	10,20211)		
	TURNOVER SAVING													
	STATIONARY AND O		5 (240)				DETAIL OF (			0 4 /0	ONI. 41 050 A /	10.262ND		
	TELEPHONE LINE C	, ,					FRINGE BENE		)NAL V SR24 (0. )	.6A/U	.2IN; 41,030A/	10,2021\)		
	CHAIR, EXECUTIVE	. , , ,						. , ,	0,525A/-5,141N)					
	DESK/WORKSTATIC	` /	`						CE SUPPLIES (2	40)				
	FILE CABINET, FOUR S	,	1)				TELEPHONE I STANDARD P		` '					
	SIDE CHAIR, WITHO	` /					CHAIR, EXEC		` ' '					
	•	, ,					DESK/WORKS	`	,					
	\$3,222 NON-RECURR	ING.					FILE CABINE	,	,					
	6-MONTH HIRE DEL	AY REFLECTED I	N TU	RNOVER SA	VINGS.		BOOKCASE, F SIDE CHAIR, '							
							\$3,222 NON-R	ECURRING.						
							6-MONTH HIF	RE DELAY R	REFLECTED IN	TURI	NOVER SAVI	NGS.		

Program ID HMS904

GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

Subject Committee: HMS HUMAN SERVICES

			SENATE DR	AFT						HOUSE	DRA	FT			
SEQ#	EXPLANATION	I	FY 2014		]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
1000-00	01												(99,435)	A	1000-00
	**************************************	******	******	*****	*******	******	****	HOUSE ADJUS' REDUCE FUND	S FOR (1) D				*******	*****	
								TOTAL CHANGES BY MOF				0.80 0.20	(58,385) 12,423		
								_				0.20	12,423		
		0.00			0.00			TOTAL CHANGES	0.00			1.00	(45,962)		
		0.00	7,809,652		0.00	7,832,458	A	TOTAL CHANGES  BUDGET TOTALS BY MOF	0.00	7,809,652		1.00	(45,962) 7,774,073		
	13		7,809,652 1,546,726			7,832,458 1,546,726		BUDGET TOTALS BY MOF		7,809,652 1,546,726					
	13 2	33.90			133.90	, , ,	N	BUDGET TOTALS BY MOF	133.90		N	134.70	7,774,073		

Program ID HRD102

WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFF

Structure #: 110305010000

	SENATE DI	RAFT						HOUSE	DRAFT			
SEQ# EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
85.00	13,541,761	A	85.00	13,715,387	A		85.00	13,541,761	A 85.00	13,715,387	A	
0.00	700,000	В	0.00	700,000	В		0.00	700,000 I	B 0.00	700,000	В	
0.00	4,886,281	U	0.00	4,886,281	U		0.00	4,886,281 U	U 0.00	4,886,281	U	
85.00	19,128,042		85.00	19,301,668		_	85.00	19,128,042	85.00	19,301,668		
100-001									3.00	158,028	A	100-001
SUPPLEMENTAL REQUADD (3) POSITIONS A OPPORTUNITY PROGE (/A; 3.00/90,964A)  ***********************************	ND FUNDS FOR AM.  ONCUR.  OR'S REQUEST: GEMENT SPEC  NICIAN VI SR 15 0) (ACH) AL FILE CABIN: AL FILE CABIN: NG.	CIALIS 5 (9500 ET (70	**************************************	*******	*****	OPPORTUNITY (/A; 3.00/90,964  HOUSE DOES N BREAKOUT AS (2) PERSONNE 60,024 EACH) (1) PERSONNE 30,012 EACH) (1) PERSONNE 30,012 EACH) (1) PERSONNE OFFICE SUPPL (3) COMPUTER (2) 4-DRAWER	TIONS ANI T PROGRA A) NOT CONC S FOLLOW L MANAG L TECHNIC UNION TECHNIC L TE	D FUNDS FOR EQM.  CUR S: EMENT SPECIAL CIAN VI SR15 (#9 EMENT SPECIAL CIAN VI SR15 (#9	LIST V SR24 (#95 05003P; 37,980) LIST V SR24 (#95 05003P; 60,024)	**************************************	******	•

Program ID HRD102

WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFF

Structure #: 110305010000

Subject Committee: JDL

JUDICIARY AND LABOR

			SENATE DE	RAFT						HOUSE	DRAF	FT			
SEQ#	EXPLANATION	1	FY 2014		]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
1000-00	)1 *********	*****	******	****	*****	*********	****	ADD (4) POSITI OFFICE OF TAL	LENT MAN	AGEMENT.					1000-0
								DETAILS OF HO BREAKOUT AS (1) OFFICE OF TO (2) PERSONNEI (1) CLERICAL SO OTHER CURRE OFFICE EQUIPM	FOLLOWS FALENT MA L MANAGE SUPPORT (4 NT EXPENS	: ANAGEMENT A MENT SPECIA 40,000) SES (50,000)			` ' '		
		0.00			0.00			TOTAL CHANGES BY MOF	0.00			7.00	508,028	A	
		0.00			0.00			TOTAL CHANGES	0.00			7.00	508,028		
		85.00	13,541,761		85.00	13,715,387			85.00	13,541,761		7.00	508,028		
			13,541,761 700,000 4,886,281	В		13,715,387 700,000 4,886,281	В	TOTAL CHANGES		13,541,761 700,000 4,886,281	В	7.00	508,028		

Program ID HTH100

COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING SERVICE

Structure #: 050101010000

Subject Committee: HTH

		SI	ENATE DE	RAFT						HOUS	E DRA	AFT			
SEQ#	EXPLANATION	FY	2014			FY 2015		EXPLANATIO	N	FY 2014		F	Y 2015		SEQ#
	249.	37 2	4,288,286	A	249.87	24,238,286	A		249.87	24,288,286	A	249.87	24,238,286	A	
	0.	00	90,720	В	0.00	90,720	В		0.00	90,720	В	0.00	90,720	В	
	0.	00	3,507,482	N	0.00	3,507,482	N		0.00	3,507,482	N	0.00	3,507,482	N	
	0.	00	131,746	U	0.00	131,746	U		0.00	131,746	U	0.00	131,746	U	
	16.	00	4,834,498	P	16.00	4,834,498	P		16.00	4,834,498	P	16.00	4,834,498	P	
	265.	37 3	2,852,732		265.87	32,802,732			265.87	32,852,732		265.87	32,802,732		
21-00	1					(30,288)	A						(30,288)	A	21-001
	SUPPLEMENTAL R TRANSFER-OUT F PUBLIC HEALTH N BRANCH (HTH100/ DISTRICT HEALTH (/A; /-30,288A)	UNDS FR URSING I KJ) TO GI	ROM COMN DIVISION- ENERAL A	PUB DMIN	LIC HEALTI	H NURSING	*****	PUBLIC HEAI BRANCH (HT	OUT FUND LTH NURSI H100/KJ) TO ALTH OFF	EST: S FROM COMM NG DIVISION- O GENERAL AI ICE (HTH907/AI	PUBLI OMINI	C HEALTH N	NURSING	*****	
	SENATE CONCURS DETAIL OF GOVE PERSONAL SERVIO SEE HTH907 SEQ. N	RNOR'S R CES ADJU	ISTMENT (	(-30,28	88)				GOVERNOI ERVICES A	R'S REQUEST: DJUSTMENT (-	30,288	)			

Program ID HTH100

COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING SERVICE

Structure #: 050101010000

Subject Committee: HTH

		SENATE DRAFT				HOUSE DRA	AFT	
SEQ#	EXPLANATION	FY 2014	FY	2015	EXPLANATION	FY 2014	FY 2015	SEQ#
					1			
30-00	1							30-00
			1.00	72,884 W			72,884 W	7
	SUPPLEMENTAL REC	QUEST:			SUPPLEMENTAL RE	QUEST:		
	TRANSFER-IN (1) PO	OSITION AND FUNDS F	ROM DEPART	MENT OF	TRANSFER-IN (1) P	OSITION AND FUNDS FR	ROM DEPARTMENT OF	
	· · · · · · · · · · · · · · · · · · ·	RCOTICS ENFORCEME	ENT (PSD502/CI	B) TO	· · · · · · · · · · · · · · · · · · ·	ARCOTICS ENFORCEMEN	,	
	STD/AIDS PREVENTI	ION (HTH100/DI).				ION (HTH100/DI). PROVI AL MARIIIIANA (MMI) PI	ROGRAM PURSUANT TO	
					ACT 177 SLH2013.	12 1417 11(13 (7 11 (17 (17 (17 (17 (17 (17 (17 (17 (	NOGIVINI ENDEZINI TO	
	(/W; 1.00/72,884W)				(/W; 1.00/72,884W)			
	**************************************	**********	*******	*******	***************	*********	************	***
	SENATE CONCURS.				HOUSE DOES NOT C	ONCLID		
		N AND FUNDS FOR ME	EDICAL MARIJ	UANA (MMJ)	BREAKOUT AS FOL			
		NT TO ACT 177 SLH2013		<i>(</i> )	PERSONAL SERVICE			
	DETAIL OF GOVER							
	` '	/ SR24 (#51687; 51,312)			DETAIL OF GOVER			
	FRINGE BENEFITS (2	21,372)			FRINGE BENEFITS (	V SR24 (#51687; 51,312) 21,572)		
	SEE PSD502 SEQ. NO.	. 30-001.			(	,,		
					SEE PSD502 SEQ. NO	0. 30-001.		

Program ID HTH100

COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING SERVICE

Structure #: 050101010000

Subject Committee: HTH

		SENATE DRA	FT			HOUSE DR	AFT	
EQ#	EXPLANATION	FY 2014	F	Y 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
					ı			
70-00	)1				1			70-0
			1.00	72,884 B			72,884 B	
			(1.00)	(72,884) W			(72,884) W	7
	SUPPLEMENTAL REC CHANGE MEANS OF PROGRAM FROM RE (/B; 1.00/72,884B) (/W; -1.00/-72,884W)	F FINANCING FOR M			PROGRAM FROM R (/B; 1.00/72,884B) (/W; -1.00/-72,884W)	OF FINANCING FOR MED EVOLVING FUNDS TO SI	PICAL MARIJUANA (MMJ) PECIAL FUNDS.	***
	SENATE CONCURS.				HOUSE DOES NOT			
	MMJ SPECIAL FUNI		RSUANT TO ACT	7 177, SLH2013.	BREAKOUT AS FOL			
	DETAIL OF GOVERS (1) INVESTIGATOR V	~	2B/-51 312W)		PERSONAL SERVIC	ES (72,884)		
	FRINGE BENEFITS (2		2D/-31,312 W)		DETAIL OF GOVER	RNOR'S REQUEST:		
	1101,02,221,21113 (2	11,6 / 22/ 21,6 / 2 / /				V SR24 (#51687; 51,312B/-	-51,312W)	
	SEE PSD502 SEQ. NO	. 30-001.			FRINGE BENEFITS (		•	
					SEE PSD502 SEQ. NO	O. 30-001.		

Program ID HTH100

COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING SERVICE

Structure #: 050101010000

Subject Committee: HTH

		SENATE DRAFT			HOUSE DR.	AFT	
SEQ# EX	KPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
100-001							100-0
			197,827 B			271,985 B	
AI MA	PPLEMENTAL REQ DD (3) TEMPORAR ARIJUANA PROGRA ; /197,827B)	Y POSITIONS AND FUN	IDS FOR THE MEDICAL	SUPPLEMENTAL RE ADD (3) TEMPORAI MARIJUANA PROGR (/B; /197,827B)	RY POSITIONS AND FUN	NDS FOR THE MEDICAL	
	**************************************	***********	***********	************	**********	************	**
DH (1)' (1)' (1)' (1)' FRI STA COI GRO STA OFF INF POS PRI CAI COI TRA POS OFF SAI OFF	TEMPORARY ACC TEMPORARY OFF INGE BENEFITS (2 ANDBY PAY, 25 PE INTRACTUAL SER' OUND TRANSPOR AFF MILEAGE (1,8) FICE SUPPLIES (6,6) FICE RENT (14,000) FORMATION TECH STAGE (10,000) INTER FOR REGIST RD STOCK AND STOPIER/PRINTER LEA	GRAM SPECIALIST IV SCOUNT CLERK III SR11 (ICE ASSISTANT III, SR0 (2,240)) ER CENT FOR HALF TIME (VICES (30,000)) TATION (5,231) 000) 0000) INOLOGY SUPPORT AN (ICE) INOLOGY	(#95710H; 14,418) 8 (#95711H; 12,834)	(1) TEMPORARY ACC (1) TEMPORARY OFF FRINGE BENEFITS (2) STANDBY PAY, 25 P. CONTRACTUAL SER GROUND TRANSPOIS STAFF MILEAGE (1,5) OFFICE SUPPLIES (6) OFFICE RENT (14,000 INFORMATION TECH POSTAGE (10,000) PRINTER FOR REGIST CARD STOCK AND	LOWS: DGRAM SPECIALIST IV: COUNT CLERK III SR11 FICE ASSISTANT III, SR0 44,480) ER CENT FOR HALF TIME RVICES (30,000) RTATION (5,231) 800) ,000) DHNOLOGY SUPPORT AN STRY CARDS (5,000) SUPPLIES (5,000) EASE (3,000) ALS FOR HEALTH PROVE (2,500) (6,000) ATION (2,000) 3,000) 1,000)	(#95710H; 28,836) 08 (#95711H; 25,668)	

Program ID HTH100

COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING SERVICE

Structure #: 050101010000

	SENATE DRAFT			HOUSE D		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

				(30,288)	A	TOTAL CHANGES BY MOF					(30,288)	A
			1.00	270,711	В						344,869	В
0.00		<u>.</u>	1.00	240,423		TOTAL CHANGES	0.00		<u>_</u>	0.00	314,581	
249.87	24,288,286	A	249.87	24,207,998	A	BUDGET TOTALS BY MOF	249.87	24,288,286	A	249.87	24,207,998	A
0.00	90,720	В	1.00	361,431	В		0.00	90,720	В	0.00	435,589	В
0.00	3,507,482	N	0.00	3,507,482	N		0.00	3,507,482	N	0.00	3,507,482	N
0.00	131,746	U	0.00	131,746	U		0.00	131,746	U	0.00	131,746	U
16.00	4,834,498	P	16.00	4,834,498	P	_	16.00	4,834,498	P	16.00	4,834,498	P
265.87	32,852,732		266.87	33,043,155		TOTAL BUDGET	265.87	32,852,732		265.87	33,117,313	

Program ID HTH131

ITH131 DISEASE OUTBREAK CONTROL

Structure #: 050101020000

Subject Committee: HTH

		SENATE D	RAFT	ı					HOUSE DR	AFT			
SEQ# EXPLAN	ATION	FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
	20.60	1,613,768	A	20.60	1,613,768	A		20.60	1,613,768 A	20.60	1,613,768	A	
	31.40	10,736,954	N	31.40	10,736,954	N		31.40	10,736,954 N	31.40	10,736,954	N	
	0.00	1,143,691	P	0.00	1,143,691	P		0.00	1,143,691 P	0.00	1,143,691	P	
	52.00	13,494,413		52.00	13,494,413		_	52.00	13,494,413	52.00	13,494,413		
100-001											125,000	A	100-00
ADD (1) LABORA (/A; /150,6	TORY REPORT 56A)	POSITION ANI	ONS (	HTH131/DJ).		*****	LABORATORY (/A; /150,656A)	PORARY P REPORTI	ST: OSITION AND FUNI NG OPERATIONS (H	TH131/DJ).		****	ŧ.
DETAIL (1) TEMPO (#95731H; SOFTWAI SURVEIL) SOFTWAI REPORTII	ORARY DISEA 25,656) RE MAINTENA LANCE SYSTE	OR'S REQUEST: SE SURVEILLA ANCE FOR HAVEM (100,000) ANCE FOR ELE 25,000)	ANCE WAII E	ELECTRONIO	C DISEASE		SURVEILLANC SOFTWARE MA REPORTING SY DETAIL OF GO (1) TEMPORAR (#95731H; 25,65 SOFTWARE MA SURVEILLANC	S FOLLOW AINTENAN CE SYSTEM AINTENAN YSTEM (25 OVERNOR LY DISEAS (6) AINTENAN CE SYSTEM	S: NCE FOR HAWAII EI (100,000) NCE FOR ELECTRON ,000) S'S REQUEST: E SURVEILLANCE I	NIC LABORA  NFORMATIC  LECTRONIC	TORY CIAN V SR24 DISEASE		

342,425

1,738,768 A

10,736,954 N

1,361,116 P

13,836,838

0.00

20.60

31.40

0.00

52.00

#### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID HTH131

DISEASE OUTBREAK CONTROL

Structure #: 050101020000

Subject Committee: HTH HEALTH

0.00

20.60

31.40

0.00

52.00

1,613,768 A

10,736,954 N

1,143,691 P

13,494,413

0.00

20.60

31.40

0.00

52.00

217,425

10,736,954 N

1,361,116 P

13,711,838

		SENATE DRAFT			HOUSE DR	AFT	
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
101-00	1						101-0
			217,425 P			217,425 P	
	AND LABORATORY ACTIVITIES. (/P; /217,425P)	RY POSITIONS AND FUN CAPACITY FOR INFECT	IDS FOR EPIDEMIOLOGY TOUS DISEASES	AND LABORATORY ACTIVITIES. (/P; /217,425P)	RY POSITIONS AND FUN CAPACITY FOR INFECT	NDS FOR EPIDEMIOLOGY FIOUS DISEASES	**
	SENATE CONCURS. DETAIL OF GOVER! (1) TEMPORARY PRO (1) TEMPORARY MIC	OGRAM SPECIALIST V S CROBIOLOGIST IV SR22 ORMATION TECHNOLO		(1) TEMPORARY MIC	LOWS: OGRAM SPECIALIST V S CROBIOLOGIST IV SR22 FORMATION TECHNOLO		
				(1) TEMPORARY MI	OGRAM SPECIALIST V S CROBIOLOGIST IV SR22 FORMATION TECHNOLO	, , ,	
			TOTAL	L CHANGES BY MOF		125,000 A	
			217,425 P			217,425 P	

TOTAL CHANGES

TOTAL BUDGET

1,613,768 A BUDGET TOTALS BY MOF

0.00

20.60

31.40

0.00

52.00

1,613,768 A

10,736,954 N

1,143,691 P

13,494,413

Program ID HTH212

HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

Structure #: 050203000000

Subject Committee: HTH

HEALTH

		SENATE DR	RAFT	ſ					HOUSE	E DR	AFT			
SEQ# EXPL	ANATION	FY 2014			FY 2015		EXPLANATIO	N	FY 2014		F	Y 2015		SEQ#
ADD REGIO (/A; /22 ***********************************	2,780.75  2,780.75  2,780.75  EMENTAL REQUENT FUNDS FOR HAVENS (HTH212/LS).  2,000,000A)  EREE  TE DOES NOT COUCE \$17,480,000. ATED FEDERAL  GRAM REVENUE  BURSEMENT CHA  GRAM REVENUE  COURSE BARGAII  ALL OF GOVERNOR  CURRENT EXP	ONCUR. ADDITIONAL F FUND LOSS. S IMPACTED BY ANGES. PROVII NING AND ACC DR'S REQUEST:	B YST WYST WINE WHEN WHEN WHEN WHEN WHEN WHEN WHEN WH	OS INTENDE EDICARE PA ADDITIONA	TO REPLACE  YMENT AND L SUPPORT FO	************	REGIONS (HI MEDICARE P ADDITIONAL ACCOUNTS F (/A; /22,000,00	FOR HAW TH212/LS). I AYMENT A SUPPORT PAYABLE. 10(A) CURS GOVERNOI RENT EXPE	82,940,000 508,583,900 591,523,900 EST: AII HEALTH SY PROGRAM REVI AND REIMBURS FOR COLLECTI  R'S REQUEST: NSES (22,000,000	B STEM ENUI EME VE B	ES IMPACTEI NT CHANGE ARGAINING	D BY S. PROVIDES AND	A	100-0 <sup>0</sup>
NON-F	RECURRING.											2,800,000	Λ	1000-0
	:*************************************	*******	****	******	*****	*****	HOUSE ADJU ADD FUNDS RESIDENCY I	FOR HILO I PROGRAM ************************************		ER P	RIMARY CA		A ******	*

RESIDENCY PROGRAM (2,800,000)

Program ID HTH212

H212 HAWAII HEALTH SYSTEMS CORPORATION – REGIONS

Structure #: 050203000000

	SENATE DRA			HOUSE D		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

				4,520,000	A	TOTAL CHANGES BY MOF					24,800,000	A
0.00			0.00	4,520,000		TOTAL CHANGES	0.00			0.00	24,800,000	
0.00	82,940,000	A	0.00	87,460,000	A	BUDGET TOTALS BY MOF	0.00	82,940,000	A	0.00	107,740,000	A
2,780.75	508,583,900	В	2,780.75	508,583,900	В		2,780.75	508,583,900	В	2,780.75	508,583,900	В
2,780.75	591,523,900		2,780.75	596,043,900		TOTAL BUDGET	2,780.75	591,523,900		2,780.75	616,323,900	

Program ID HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

			SENATE D	RAFT						HOUS	E DRA	FT			
SEQ#	EXPLANATI	ON	FY 2014			FY 2015		EXPLANATION	N	FY 2014		F	Y 2015		SEQ#
		145.50	72,810,662	A	145.50	72,810,662	A		145.50	72,810,662	A	145.50	72,810,662	A	
		0.00	11,610,000	В	0.00	11,610,000	В		0.00	11,610,000	В	0.00	11,610,000	В	
		0.00	1,632,230	N	0.00	1,632,230	N		0.00	1,632,230	N	0.00	1,632,230	N	
	_	145.50	86,052,892		145.50	86,052,892		_	145.50	86,052,892		145.50	86,052,892		
100-00	)1												247,550	В	100-00
	SUPPLEMENT ADD FUNDS COMMUNITY (/A; /247,550A) DISAGREE	FOR MOT MENTAL	TOR VEHICLES				*****	SUPPLEMENT ADD FUNDS COMMUNITY (/A; /247,550A)	FOR MOTO MENTAL I	OR VEHICLES I			NTY ********	****	*
	SENATE DOE: DETAIL OF C (3) COMPACT (3) FULL SIZE (1) SEVEN PA: (2) FIFTEEN P	GOVERNO SEDAN ( SPORTS S SSENGER	OR'S REQUEST 19,270 EACH) UTILITY VEHI . MINI VAN (24	CLE (1		)		HOUSE DOES ADD FUNDS F SPECIAL FUN BREAKOUT A (3) COMPACT (3) FULL SIZE	FROM THE D S FOLLOW SEDAN (19 SPORTS U	MENTAL HEAD  7S: 9,270B EACH) TILITY VEHIC	LE (34				
	NON-RECURE	RING.						(1) SEVEN PAS (2) FIFTEEN PA		, ,	,	I)			
								NON-RECURR	ING.						
								(3) COMPACT (3) FULL SIZE (1) SEVEN PAS	SEDAN (19 SPORTS U SSENGER M	TILITY VEHIC	(20A)	,	)		
								NON-RECURR	ING.						

Program ID HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH

		SENATE DRAFT			HOUSE DE	RAFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
101-00	01						101-001
						68,720 B	
		QUEST: OTOR VEHICLES FOR AL HEALTH CENTER (			EQUEST: MOTOR VEHICLES FOR CAL HEALTH CENTER (1		
	DISAGREE	*********	*************	****************	******	***************	**
	SENATE DOES NOT O DETAIL OF GOVER! (2) COMPACT SEDAN (1) FIFTEEN PASSEN! NON-RECURRING.	NOR'S REQUEST: V (19,270 EACH)		HOUSE DOES NOT C ADD FUNDS FROM ' SPECIAL FUND BREAKOUT AS FOL (2) COMPACT SEDA' (1) FIFTEEN PASSEN	THE MENTAL HEALTH LOWS: N (19,270B EACH)	AND SUBSTANCE ABUSE	
	Norv Recording.			NON-RECURRING.	(OLK VIII (30,100B)		
				DETAIL OF GOVER (2) COMPACT SEDA (1) FIFTEEN PASSEN	N (19,270A EACH)		
				NON-RECURRING.			

Program ID HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

		SENATE DRAFT			HOUSE DR	RAFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
102-00	1						102-001
						30,180 B	
		QUEST: OTOR VEHICLE FOR D AL HEALTH CENTER (			QUEST: MOTOR VEHICLE FOR D TAL HEALTH CENTER (I		
	(/A; /30,180A) ************************************	********	************	(/A; /30,180A)	***********	**************	**
	SENATE DOES NOT O DETAIL OF GOVERN (1) FIFTEEN PASSENO NON-RECURRING.	NOR'S REQUEST:		HOUSE DOES NOT C ADD FUNDS FROM ' SPECIAL FUND BREAKOUT AS FOL (1) FIFTEEN PASSEN	THE MENTAL HEALTH LOWS:	AND SUBSTANCE ABUSE	
				NON-RECURRING.			
				DETAIL OF GOVER (1) FIFTEEN PASSEN	_		
				NON-RECURRING.			

Program ID HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

		SENATE DRAFT			HOUSE DR.	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
103-00	01					24,620 E	103-00
	COMMUNITY MENTA (/A; /24,620A)	OTOR VEHICLE FOR K L HEALTH CENTER (F		COMMUNITY MENT (/A; /24,620A)	NOTOR VEHICLE FOR KA CAL HEALTH CENTER (H		***
	SENATE DOES NOT C DETAIL OF GOVERN (1) SEVEN PASSENGE NON-RECURRING.	OR'S REQUEST:		SPECIAL FUND BREAKOUT AS FOL	THE MENTAL HEALTH A	AND SUBSTANCE ABUSE	
				NON-RECURRING.  DETAIL OF GOVER (1) SEVEN PASSENG	RNOR'S REQUEST: SER MINI VAN (24,620A)		

Program ID HTH420

0 ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH

		SENATE DRAFT			HOUSE DR.	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
104-00	1					10.270 B	104-00
	COMMUNITY MENTA (/A; /19,270A)	OTOR VEHICLE FOR WI AL HEALTH CENTER (H		COMMUNITY MENT (/A; /19,270A)	MOTOR VEHICLE FOR W CAL HEALTH CENTER (H		**
	SENATE DOES NOT O DETAIL OF GOVERI (1) COMPACT SEDAN NON-RECURRING.	NOR'S REQUEST:		HOUSE DOES NOT C ADD FUNDS FROM ' SPECIAL FUND BREAKOUT AS FOL (1) COMPACT SEDA	THE MENTAL HEALTH A LOWS:	AND SUBSTANCE ABUSE	
				NON-RECURRING.			
				DETAIL OF GOVER (1) COMPACT SEDA			
				NON-RECURRING.			
2100-00	1		185,000 B				2100-00
	MENTAL HEALTH CI	OTOR VEHICLES FOR V		********	************	*****************	***
	FUNDS ARE FROM I SPECIAL FUND.	MENTAL HEALTH AND	SUBSTANCE ABUSE				

Program ID HTH420

HTH420 ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH HEALTH

	SENATE DRA			HOUSE D		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

#### TOTAL CHANGES BY MOF

					185,000	В						390,340	В
•	0.00			0.00	185,000		TOTAL CHANGES	0.00			0.00	390,340	
-	145.50	72,810,662	A	145.50	72,810,662	A	BUDGET TOTALS BY MOF	145.50	72,810,662	A	145.50	72,810,662	A
	0.00	11,610,000	В	0.00	11,795,000	В		0.00	11,610,000	В	0.00	12,000,340	В
	0.00	1,632,230	N	0.00	1,632,230	N		0.00	1,632,230	N	0.00	1,632,230	N
	145.50	86,052,892		145.50	86,237,892		TOTAL BUDGET	145.50	86,052,892		145.50	86,443,232	

Program ID HTH430

ADULT MENTAL HEALTH - INPATIENT

Structure #: 050302000000

Subject Committee: HTH

EALTH-INPA A)	PORARY POSITION ATIENT/HAWAII ST	TATE HOSPIT			615.00 615.00 AL REQUE		615.00 615.00	Y 2015  52,895,657 A  52,895,657  (68,736) A	SEQ #
615.00 NTAL REQU F (0.5) TEMI EALTH-INPA A)	52,895,657  EST: PORARY POSITION ATIENT/HAWAII ST	615.00 IS AND FUNE TATE HOSPIT	52,895,657 (68,736) A OS FOR ADULT	TRADE-OFF (	615.00	52,895,657 ST:		52,895,657	10-00
NTAL REQU F (0.5) TEMI EALTH-INPA A)	EST: PORARY POSITION ATIENT/HAWAII ST	IS AND FUNE	(68,736) A OS FOR ADULT	TRADE-OFF (	AL REQUE	ST:	615.00	· · ·	10-00
F (0.5) TEMI EALTH-INPA A)	PORARY POSITION ATIENT/HAWAII ST	TATE HOSPIT	OS FOR ADULT	TRADE-OFF (				(68,736) A	10-00
F (0.5) TEMI EALTH-INPA A)	PORARY POSITION ATIENT/HAWAII ST	TATE HOSPIT		TRADE-OFF (					
NCURS.			*******	(/A; /-68,736A)		ORARY POSITIONS A			**
NCURS.									
FTE COUNT FGOVERNO	•			(0.5) TEMPORA	GOVERNOR ARY REGIS		NAL NURSE	III SR20	
SEQ. NO. 1	1-001.			SEE HTH430 S	EQ. NO. 11-	-001.			
			68,736 A						11-00
F (0.5) TEMI	PORARY POSITION ATIENT/HAWAII ST			TRADE-OFF ( MENTAL HEA (/A; /68,736A)	(0.5) TEMPO LTH-INPAT	DRARY POSITIONS A			**
L-TIME POS GOVERNO ARY REGIS CONDITION	SITION. PR'S REQUEST: TERED NURSE III S (1,700)	SR20 (#51141;	·	DETAIL OF G (1) TEMPORAF WORKING CO MISCELLANE	GOVERNOR RY REGIST INDITION (I OUS DIFFE	'S REQUEST: ERED NURSE III SR2 1,700) RENTIAL (13,762)	20 (#51141; 53	3,274)	
	TAL REQUESTAL REQUESTAL REQUESTAL REQUESTAL REQUESTAL REQUESTAL REQUESTAL REQUESTAL REGISTAL	TAL REQUEST: F (0.5) TEMPORARY POSITION ALTH-INPATIENT/HAWAII ST  NCURS. FTE COUNT AND SALARY TO L-TIME POSITION. GOVERNOR'S REQUEST: ARY REGISTERED NURSE III S ONDITION (1,700)	RARY REGISTERED PROFESSIONAL NURS (36)  SEQ. NO. 11-001.  TAL REQUEST: F (0.5) TEMPORARY POSITIONS AND FUNE ALTH-INPATIENT/HAWAII STATE HOSPIT O  NCURS. FTE COUNT AND SALARY TO EXISTING (0 L-TIME POSITION. GOVERNOR'S REQUEST: ARY REGISTERED NURSE III SR20 (#51141; ONDITION (1,700) EOUS DIFFERENTIAL (13,762)	RARY REGISTERED PROFESSIONAL NURSE III SR20 (736)  SEQ. NO. 11-001.  68,736 A  TAL REQUEST: F (0.5) TEMPORARY POSITIONS AND FUNDS FOR ADULT ALTH-INPATIENT/HAWAII STATE HOSPITAL (HTH430/HQ).  NCURS. FTE COUNT AND SALARY TO EXISTING (0.5) POSITION L-TIME POSITION. GOVERNOR'S REQUEST: ARY REGISTERED NURSE III SR20 (#51141; 53,274) ONDITION (1,700) EOUS DIFFERENTIAL (13,762)	RARY REGISTERED PROFESSIONAL NURSE III SR20 (0.5) TEMPOR. (#51142; -68,73 SEQ. NO. 11-001.  SEE HTH430 S  68,736 A  TAL REQUEST: F (0.5) TEMPORARY POSITIONS AND FUNDS FOR ADULT ALTH-INPATIENT/HAWAII STATE HOSPITAL (HTH430/HQ).  NCURS. FTE COUNT AND SALARY TO EXISTING (0.5) POSITION L-TIME POSITION. GOVERNOR'S REQUEST: ARY REGISTERED NURSE III SR20 (#51141; 53,274) ONDITION (1,700) EOUS DIFFERENTIAL (13,762)  SEE HTH430 S	RARY REGISTERED PROFESSIONAL NURSE III SR20 (36) (36) (451142; -68,736) (451142; -68	RARY REGISTERED PROFESSIONAL NURSE III SR20  (0.5) TEMPORARY REGISTERED PROFESSION (#51142; -68,736)  SEQ. NO. 11-001.  SEE HTH430 SEQ. NO. 11-001.  SEE HTH430 SEQ. NO. 11-001.  SEE HTH430 SEQ. NO. 11-001.  SUPPLEMENTAL REQUEST: TRADE-OFF (0.5) TEMPORARY POSITIONS AMD FUNDS FOR ADULT ALTH-INPATIENT/HAWAII STATE HOSPITAL (HTH430/HQ). (A; /68,736A)  NCURS. FTE COUNT AND SALARY TO EXISTING (0.5) POSITION L-TIME POSITION. GOVERNOR'S REQUEST: ARY REGISTERED NURSE III SR20 (#51141; 53,274) ONDITION (1,700) ONDITION (1,700) EOUS DIFFERENTIAL (13,762)  SEE HTH430 SEQ. NO. 11-001.	RARY REGISTERED PROFESSIONAL NURSE III SR20 (0.5) TEMPORARY REGISTERED PROFESSIONAL NURSE (#51142; -68,736)  SEQ. NO. 11-001.  68,736 A  TAL REQUEST: F (0.5) TEMPORARY POSITIONS AND FUNDS FOR ADULT ALTH-INPATIENT/HAWAII STATE HOSPITAL (HTH430/HQ). (A; /68,736A)  NCURS. FTE COUNT AND SALARY TO EXISTING (0.5) POSITIONTIME POSITION. GOVERNOR'S REQUEST: ARY REGISTERED NURSE III SR20 (#51141; 53,274) ONDITION (1,700) EOUS DIFFERENTIAL (13,762)  (0.5) TEMPORARY REGISTERED PROFESSIONAL NURSE (#51142; -68,736)  SEE HTH430 SEQ. NO. 11-001.  SUPPLEMENTAL REQUEST: TRADE-OFF (0.5) TEMPORARY POSITIONS AND FUNDS MENTAL HEALTH-INPATIENT/HAWAII STATE HOSPITAL (/A; /68,736A)  HOUSE DOES NOT CONCUR  DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY REGISTERED NURSE III SR20 (#51141; 53,274) WORKING CONDITION (1,700) MISCELLANEOUS DIFFERENTIAL (13,762)  SEE HTH430 SEQ. NO. 10-001.	(0.5) TEMPORARY REGISTERED PROFESSIONAL NURSE III SR20 (#51142; -68,736)  SEQ. NO. 11-001.  SEE HTH430 SEQ. NO. 11-001.  SEE HTH430 SEQ. NO. 11-001.  SEE HTH430 SEQ. NO. 11-001.  SUPPLEMENTAL REQUEST: TRADE-OFF (0.5) TEMPORARY POSITIONS AND FUNDS FOR ADULT MENTAL HEALTH-INPATIENT/HAWAII STATE HOSPITAL (HTH430/HQ). (A; /68,736A)  NCURS.  FIE COUNT AND SALARY TO EXISTING (0.5) POSITION JOINT OF THE POSITION. GOVERNOR'S REQUEST: ARY REGISTERED NURSE III SR20 (#51141; 53,274) ONDITION (1,700) EOUS DIFFERENTIAL (13,762)  SEE HTH430 SEQ. NO. 11-001.  SEE HTH430 SEQ. NO. 11-001.

Program ID HTH430

TH430 ADULT MENTAL HEALTH - INPATIENT

Structure #: 050302000000

	SENATE DRAF			HOUSE D		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

				TOTAL CHANGES BY MOF				(68,736) A
0.00		0.00		TOTAL CHANGES	0.00		0.00	(68,736)
615.00	52,895,657 A	615.00	52,895,657	A BUDGET TOTALS BY MOF	615.00	52,895,657 A	615.00	52,826,921 A
615.00	52,895,657	615.00	52,895,657	TOTAL BUDGET	615.00	52,895,657	615.00	52,826,921

Program ID HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

		SENATE DI	RAF	Γ					HOUS	E DRA	FT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	N .	FY 2014		FY	Y 2015		SEQ#
	161.00	40,038,386	A	161.00	40,038,386	A		161.00	40,038,386	A	161.00	40,038,386	A	
	17.00	14,985,824	В	17.00	14,985,824	В		17.00	14,985,824	В	17.00	14,985,824	В	
	0.00	2,387,825	N	0.00	2,387,825	N		0.00	2,387,825	N	0.00	2,387,825	N	
	0.00	2,264,888	U	0.00	2,264,888	U		0.00	2,264,888	U	0.00	2,264,888	U	
	0.00	2,000,000	P	0.00	2,000,000	P	_	0.00	2,000,000	P	0.00	2,000,000	P	
	178.00	61,676,923		178.00	61,676,923		<u>-</u>	178.00	61,676,923		178.00	61,676,923		
10-00	1			(1.00)		A					(1.00)		A	10-00
	SUPPLEMENTAL REQUITRANSFER-OUT (1) PO (HTH460/HM) TO HAW (/A: -1.00/A)	OSITION FROM					SUPPLEMENT TRANSFER-C (HTH460/HM)	OUT (1) POS	SITION FROM M					
	**************************************	********	*****	*******	*******	*****	*********	******	********	*****	******	******	*****	*
	SENATE CONCURS.						HOUSE CONC	URS						
	DETAIL OF GOVERNO	•		CD22 (#11041)	2)		DETAIL OF C	OVEDNOD	es deoliest.					
	(1) HUMAN SERVICES	PROFESSIONAL	LIV	3K22 (#11041.	o)		(1) HUMAN SE			IV SR	22 (#110413)			
	SEE HTH460 SEQ. NO.	11-001.					SEE HTH460 S	EQ. NO. 11-	-001.					
11-00	1			1.00		A								11-00
							a							
	SUPPLEMENTAL REQUESTRANSFER-IN (1) POS		IAIII	COUNTY SEI	RVICES		SUPPLEMENT TRANSFER-II	•	ST: TON FROM MA	AH CC	HINTY SERV	VICES .		
	(HTH460/HM) TO HAW						(HTH460/HM)							
	(/A; 1.00/A)				ŕ		(/A; 1.00/A)				`			
	DISAGREE	*******	*****	******	*******	*****	***********	******	*******	******	******	*******	*****	•
	SENATE CONCURS.						HOUSE DOES	NOT CONC	CUR					
	PROVIDES FTE COUN FAMILY GUIDANCE C		AWA	II OFFICE OF	THE HAWAII		DETAIL OF C	COVEDNOD	'S DEOLIEST					
	DETAIL OF GOVERNO						(1) CLINICAL			(#9574	6H)			
	(1) CLINICAL PSYCHO		5 (#95	5746H)										
	GEE HELIACO GEO NO	10 001 12 001	NID	12 001			SEE HTH460 S	EQ. NO. 10	-001, 12-001, AN	ND 13-	001.			
	SEE HTH460 SEQ. NO.	10-001, 12-001, <i>E</i>	AND	13-001.										

Program ID HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

Subject Committee: HTH H

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
12-00	01		(27,750) A			(27,750) A	12-00
	PERSONAL SERVICE (/A; /-27,750A)	FROM OTHER CURREN S IN HAWAII COUNTY S			EQUEST: S FROM OTHER CURREN ES IN HAWAII COUNTY :		**
	SENATE CONCURS. DETAIL OF GOVER SERVICES RENDERE SEE HTH460 SEQ. NO	ED BY OTHER STATE DE	PARTMENTS (-27,750)	HOUSE CONCURS  DETAIL OF GOVER SERVICES RENDER  SEE HTH460 SEQ. No	ED BY OTHER STATE DE	EPARTMENTS (-27,750)	
13-00	)1		27,750 A				13-00
		QUEST: 5 FROM OTHER CURREN ES IN HAWAII COUNTY S			EQUEST: S FROM OTHER CURREN ES IN HAWAII COUNTY :		**
	SENATE CONCURS. PROVIDES SALARY DETAIL OF GOVER CLINICAL PSYCHOL		; 27,750)	HOUSE DOES NOT O  DETAIL OF GOVER CLINICAL PSYCHOL		I; 27,750)	
	SEE HTH460 SEQ. NO	D. 11-001 AND 12-001.		SEE HTH460 SEQ. N	O. 11-001 AND 12-001.		
	6-MONTH HIRE DEL.	AY.		6-MONTH HIRE DEL	ΔAY.		

Program ID HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

		SENATE DRAF	Γ			HOUSE I	DRAFT		
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ#
20-00	01		(1.00)	A			(1.00)	A	20-00
	MENTAL HEALTH DI	POSITION FROM CHI IVISION (CAMHD), CH IE) TO GENERAL ADI	LD AND ADOLESCENT ENTRAL OAHU CMH MINISTRATION/HUMAN	******	MENTAL HEALTH D	) POSITION FROM CH DIVISION (CAMHD), C HE) TO GENERAL AD	ILD AND ADOLESCENT ENTRAL OAHU CMH MINISTRATION/HUMAN	*****	
	SENATE CONCURS.  DETAIL OF GOVERN (1) PUBLIC HEALTH SEE HTH907 SEQ. NO	ADMINISTRATIVE O	FFICER III SR20 (#51100)		HOUSE CONCURS  DETAIL OF GOVER (1) PUBLIC HEALTH SEE HTH907 SEQ. NO	ADMINISTRATIVE O	FFICER III SR20 (#51100)		
21-00	)1		(1.00)	A			(1.00)	A	21-00
	SUPPLEMENTAL REC TRANSFER-OUT (1) MENTAL HEALTH DI SERVICES (HTH460/F ADMINISTRATION (F (/A; -1.00/A)	POSITION FROM CHI IVISION (CAMHD), M IM) TO MAUI DISTRI		*****	MENTAL HEALTH D	) POSITION FROM CH DIVISION (CAMHD), M HM) TO MAUI DISTRI		******	
	DISAGREE				HOUSE CONCURS				
	SENATE CONCURS.  DETAIL OF GOVERN  (1) HUMAN SERVICE	S PROFESSIONAL IV	SR22 (#111890)		HOUSE CONCURS  DETAIL OF GOVER (1) HUMAN SERVICI	NOR'S REQUEST: ES PROFESSIONAL IV	SR22 (#111890)		
	SEE HTH907 SEQ. NO	. 21-001.			SEE HTH907 SEQ. NO	O. 21-001.			

Program ID HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

	SENATE DRAFT			HOUSE D		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

			(2.00)		A	TOTAL CHANGES BY MOF				(3.00)	(27,750)	A
0.00			(2.00)			TOTAL CHANGES	0.00			(3.00)	(27,750)	
161.00	40,038,386	A	159.00	40,038,386	A	BUDGET TOTALS BY MOF	161.00	40,038,386	A	158.00	40,010,636	A
17.00	14,985,824	В	17.00	14,985,824	В		17.00	14,985,824	В	17.00	14,985,824	В
0.00	2,387,825	N	0.00	2,387,825	N		0.00	2,387,825	N	0.00	2,387,825	N
0.00	2,264,888	U	0.00	2,264,888	U		0.00	2,264,888	U	0.00	2,264,888	U
0.00	2,000,000	P	0.00	2,000,000	P	_	0.00	2,000,000	P	0.00	2,000,000	P
178.00	61,676,923		176.00	61,676,923		TOTAL BUDGET	178.00	61,676,923		175.00	61,649,173	

Program ID HTH501

DEVELOPMENTAL DISABILITIES

Structure #: 050305000000

Subject Committee: HTH

		SENATE I	RAFT	Γ					HOUS	E DR	AFT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	N	FY 2014		F	Y 2015		SEQ#
	203.7	5 71,614,634	· A	203.75	70,249,634 A			203.75	71,614,634		203.75	70,249,634	A	
	3.0	0 1,038,992	2 B	3.00	1,038,992 B		=	3.00	1,038,992	В	3.00	1,038,992	В	
	206.7	72,653,626	<u> </u>	206.75	71,288,626		-	206.75	72,653,626		206.75	71,288,626		
103-00	1											205,000	A	103-00
	SUPPLEMENTAL READD FUNDS FOR I HEALTH RECORD S	ENTAL RADIOG	RAPH	Y AND ELEC	CTRONIC		SUPPLEMENT ADD FUNDS HEALTH RECO DEPARTMENT DIAMOND HE CENTERS, AN (/A; /205,000A)	FOR DENT. ORD SYSTE Γ OF HEAL? AD, LEEWA D HAWAII	AL RADIOGRA EM. PROVIDES TH CLINIC LO ARD/PEARL C	S FOR CATIO ITY, W	INSTALLATI DNS: LANAK	ION AT (5) ILA,		
	DISAGREE	*******	*****	******	********	****	*********	******	*******	******	******	*******	*****	•
	SENATE DOES NOT PROVIDES FOR INCCLINIC LOCATIONS CITY, WINDWARD DETAIL OF GOVER (13) COMPUTER (1,6) DIGITAL RADIO ELECTRONIC HEAL NON-RECURRING.	STALLATION AT : LANAKILA, DI IEALTH CENTEI NOR'S REQUEST 00 EACH) GRAPH SYSTEMS	AMON RS, AN T: S (29,2	D HEAD, LE D HAWAII S 00 EACH)	EWARD/PEARL TATE HOSPITAL.		DETAIL OF C (13) COMPUTE (5) DIGITAL R ELECTRONIC NON-RECURR	GOVERNOR ER (1,000 EA ADIOGRAF HEALTH R	ACH) PH SYSTEMS (			Л (46,000)		
225-00	1				2,073,049 A									225-00
	GOVERNOR'S MESS ADD FUNDS FOR I MEDICAID WAIVER (/A; /2,073,049A) DISAGREE SENATE CONCURS. PROVIDES FOR SE CITIZENS WITH DE DETAIL OF GOVER HCBS WAIVER FOR	RVICES TO COMVELOPMENTAL	PACT DISAB	**************************************	********	****	(/A; /2,073,049 <i>4</i>	,	*****	****	*****	******	****	

Program ID HTH501

DEVELOPMENTAL DISABILITIES

Structure #: 050305000000

Subject Committee: HTH

	SENATE DRA		HOUSE DRAFT						
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			

				2,073,049	A	TOTAL CHANGES BY MOF					205,000	A
0.00			0.00	2,073,049		TOTAL CHANGES	0.00			0.00	205,000	
203.75	71,614,634	A	203.75	72,322,683	A	BUDGET TOTALS BY MOF	203.75	71,614,634	A	203.75	70,454,634	A
3.00	1,038,992	В	3.00	1,038,992	В		3.00	1,038,992	В	3.00	1,038,992	В
206.75	72,653,626		206.75	73,361,675		TOTAL BUDGET	206.75	72,653,626		206.75	71,493,626	

Program ID HTH560

FAMILY HEALTH SERVICES

Structure #: 050104000000

		SENATE D	RAFT	•					HOUSI	E DRA	AFT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	N	FY 2014		F	Y 2015		SEQ#
	108.00	25,296,742	A	108.00	23,985,044	A		108.00	25,296,742	A	108.00	23,985,044	A	
	14.00	20,937,704	В	14.00	20,969,607	В		14.00	20,937,704	В	14.00	20,969,607	В	
	173.00	45,162,123	N	173.00	45,162,123	N		173.00	45,162,123	N	173.00	45,162,123	N	
	0.00	203,441	U	0.00	203,441	U		0.00	203,441	U	0.00	203,441	U	
	6.50	8,972,011	P	6.50	8,972,011	P	_	6.50	8,972,011	P	6.50	8,972,011	P	
	301.50	100,572,021		301.50	99,292,226		_	301.50	100,572,021		301.50	99,292,226		
16-00	1													16-001
					(54,671)	В						(54,671)	В	
	SUPPLEMENTAL REQ TRADE-OFF FUNDS PERSONAL SERVICES ADMINISTRATION (H (/B; /-54,671B)	FROM OTHER C S IN FAMILY HE TH560/KC).	ALTH	SERVICES		*****	PERSONAL SE ADMINISTRAT (/B; /-54,671B)	FUNDS FRO ERVICES IN TION (HTH	OM OTHER CUI FAMILY HEA	LTH S	SERVICES		****	•
	SENATE CONCURS. DETAIL OF GOVERN MISCELLANEOUS CU 54,671) SEE HTH560 SEQ. NO.	RRENT EXPENS	BESITY AN	D DIABETES (-	DETAIL OF G MISCELLANE 54,671)	GOVERNOR		S- OB	ESITY AND I	DIABETES (-				
							SEE HTH560 S	EQ. NO. 17	-001.					

Program ID HTH560

FAMILY HEALTH SERVICES

Structure #: 050104000000

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
17-00	)1						17-00
			54,671 B				
		FROM OTHER CURRE S IN FAMILY HEALTH		PERSONAL SERVICADMINISTRATION	EQUEST: S FROM OTHER CURREI ES IN FAMILY HEALTH (HTH560/KC). PROVIDES TY AND DIABETES PRE	SERVICES S SUPPORT FOR	
	(/B; /54,671B)			(/B; /54,671B)			
	DISAGREE	******	****	**********	*****	*********	***
	SENATE CONCURS.			HOUSE DOES NOT	CONCUR		
	PREVENTION PROGRAMMENT OF GOVER CHILDREN AND YOU 25,656)	RAM. NOR'S REQUEST: UTH PROGRAM SPECI III SR08 (#95603H; 12,8	BESITY AND DIABETES  ALIST V SR24 (#95602H;	25,656) OFFICE ASSISTANT FRINGE BENEFITS (	OUTH PROGRAM SPECIA TIII SR08 (#95603H; 12,834 (16,181)	,	
	SEE UTUSAN SEO NO	D. 16-001 AND 102-001.		SEE HTH560 SEQ. N	O. 16-001 AND 102-001.		
	6-MONTH HIRE DEL.			6-MONTH HIRE DEL	ΔAY.		

Program ID HTH560

FAMILY HEALTH SERVICES

Structure #: 050104000000

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				1			
70-00	01					(1.00) (168,133) N	70-00
	FROM FEDERAL FUN	QUEST: F FINANCING FOR (1) PO NDS TO GENERAL FUND			EQUEST: DF FINANCING FOR (1) P INDS TO GENERAL FUNI		
	(/A; 1.00/120,612A) (/N; -1.00/-168,133N)			(/A; 1.00/120,612A) (/N; -1.00/-168,133N)			
	DISAGREE	************	**************	*** ***************	************	**************	
	SENATE DOES NOT C DETAIL OF GOVERI (1) CHILDREN WITH (#3380; 120,612A/-120, FRINGE BENEFITS (-	NOR'S REQUEST: SPECIAL HEALTH NEEI ,612N)	OS BRANCH CHIEF ES02	HOUSE DOES NOT BREAKOUT AS FOI (1) CHILDREN WITI (#3380; -120,612N) FRINGE BENEFITS	LOWS: I SPECIAL HEALTH NEE	EDS BRANCH CHIEF ES02	
				DETAIL OF GOVE (1) CHILDREN WITI (#3380; 120,612A/-12 FRINGE BENEFITS	H SPECIAL HEALTH NEE 0,612N)	EDS BRANCH CHIEF ES02	
102-00	01		2.00 B				102-00
	PREVENTION PROGR (/B; 2.00/B)	FOR CHILDHOOD OBES RAM (HTH560/KC).		PREVENTION PROC (/B; 2.00/B)	S FOR CHILDHOOD OBE GRAM (HTH560/KC).	SITY AND DIABETES	
	SENATE CONCURS.	NODIG DEOLIEGE		HOUSE DOES NOT	CONCUR		
	(1) OFFICE ASSISTAN	YOUTH PROGRAM SPEC NT III SR08 (#95603H)	PIALIST V SR24 (#95602H)			CIALIST V SR24 (#95602H)	
	SEE HTH560 SEQ. NO	D. 17-001.		SEE HTH560 SEQ. N	O. 17-001.		

Program ID HTH560

FAMILY HEALTH SERVICES

Structure #: 050104000000

Subject Committee: HTH

		SENATE DRAFT		HOUSE DRAFT						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
105-00	01			1			105-001			
			6,016 P			6,008 P				
	GRANT AWARD. (/P; /6,016P)	TATE SYSTEMS DEVE	LOPMENT INITIATIVE (SSDI)	GRANT AWARD. AI EXPENDITURES TO (/P; /6,016P)	TATE SYSTEMS DEVEL DJUSTS ALLOWABLE F ACCOMMODATE FY15		**			
	ACCOMMODATE FY DETAIL OF GOVER		FROM \$99,984 TO \$106,000.	DETAIL OF GOVER	LOWS: DUS CURRENT EXPENSI					
1000-00	)1					200,000 A	1000-001			
	DISAGREE	************	**************	(HTH560/CG).	ARLY INTERVENTION S	ECTION DATA SYSTEM	**			

Program ID HTH560

FAMILY HEALTH SERVICES

Structure #: 050104000000

Subject Committee: HTH

	SENATE DRAFT			HOUSE DRAFT				
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		

						TOTAL CHANGES BY MOF					200,000	A
			2.00		В						(54,671)	В
										(1.00)	(168,133)	N
				6,016	P						6,008	P
0.00			2.00	6,016		TOTAL CHANGES	0.00			(1.00)	(16,796)	
108.00	25,296,742	A	108.00	23,985,044	A	BUDGET TOTALS BY MOF	108.00	25,296,742	A	108.00	24,185,044	A
14.00	20,937,704	В	16.00	20,969,607	В		14.00	20,937,704	В	14.00	20,914,936	В
173.00	45,162,123	N	173.00	45,162,123	N		173.00	45,162,123	N	172.00	44,993,990	N
0.00	203,441	U	0.00	203,441	U		0.00	203,441	U	0.00	203,441	U
6.50	8,972,011	P	6.50	8,978,027	P	_	6.50	8,972,011	P	6.50	8,978,019	P
301.50	100,572,021		303.50	99,298,242		TOTAL BUDGET	301.50	100,572,021		300.50	99,275,430	

Program ID HTH590

TOBACCO SETTLEMENT

Structure #: 050105000000

Subject Committee: HTH

		SENATE D					HOUSE I	DRAFT					
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014	]	FY 2015		SEQ#
	0.0	1,552,565	A	0.00	2,565	A		0.00	1,552,565 A	A 0.00	2,565	A	
	39.0	50,319,643	В	39.00	50,319,643	В		39.00	50,319,643 H	B 39.00	50,319,643	В	
	0.0	1,589,845	U	0.00	1,589,845	U		0.00	1,589,845 U	U 0.00	1,589,845	U	
	11.0	5,335,092	P	11.00	5,335,092	P		11.00	5,335,092 I	P 11.00	5,335,092	P	
	50.0	58,797,145		50.00	57,247,145		_	50.00	58,797,145	50.00	57,247,145		
70-00	1												70-
					110,562	В							
					(110,562)	P					(110,562)	P	
	(/B; /110,562B) (/P; /-110,562P) ************************************	*******	*****	******	*******	*****	(/B; /110,562B) (/P; /-110,562P)	*****	Y FEDERAL GRA	*******	******	****	*
	SENATE CONCURS.						HOUSE DOES N	NOT CONC	CUR				
	SERVICES IMPACT						BREAKOUT AS						
	PERSONNEL AND O COMMUNICATION,					ΣY,	(1) PLANNER V FRINGE BENEF	`					
	SETTLEMENT FUND		OFFIC	LE USING IC	вассо		CONTRACTS (-	,	40F)				
	DETAIL OF GOVER		:				MISCELLANEC	, ,	R (-12,661P)				
	(1) PLANNER V SR24	, ,	/-57,02	22P)									
	FRINGE BENEFITS (						DETAIL OF GO		-	022D)			
	CONTRACTS (17,339 MISCELLANEOUS C	, ,	2 6611	D)			FRINGE BENEF		2830; 57,022B/-57,0 .0B/-23 540P)	022P)			
	IIIIS CELEDI II IEOOO O	11121 (12,0010/-1	2,0011	. ,			CONTRACTS (1						
	SEE HTH590 SEQ. NO	0. 60-001.							R (12,661B/-12,661	1P)			
							SEE HTH590 SE	EO. NO. 60	-001.				

Program ID HTH590

TOBACCO SETTLEMENT

Structure #: 050105000000

Subject Committee: HTH HEALTH

SENA	TE DRAFT		HOUSE DRAFT						
Q # EXPLANATION FY 2014	4 F	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
71-001			1			71-			
	0.50	167,236 B							
	(.50)	(167,236) P			(.50) (167,236) P				
SUPPLEMENTAL REQUEST: CHANGE MEANS OF FINANCIN TEMPORARY POSITIONS, AND F DISABLING DISEASES (HTH590/c SPECIAL FUNDS .  (/B; 0.50/167,236B) (/P: -0.50/-167,236P)	FUNDS FOR DIABETES A	AND CHRONIC	TEMPORARY POSIT DISABLING DISEAS SPECIAL FUNDS. SE REDUCTIONS. CRIT	OF FINANCING FOR (0.5)  IONS, AND FUNDS FOR  ES (HTH590/GP) FROM  RVICES IMPACTED BY  ICAL PERSONNEL AND  OSED REORGANIZATIO	R DIABETES AND CHRONIC OTHER FEDERAL FUNDS TO FEDERAL GRANT O OPERATIONS TO BE				
***********	*********	********	( , ,	*****	**********	***			
DISAGREE									
SENATE CONCURS. SERVICES IMPACTED BY FEDE PERSONNEL AND OPERATIONS REORGANIZATION USING TOBA DETAIL OF GOVERNOR'S REQU (0.5) OFFICE ASSISTANT III SR08 (1) TEMPORARY RESEARCH AN. 57,600P) (0.5) TEMPORARY RESEARCH AN. 0.5P; 24,000B/-24,000P) FRINGE BENEFITS (40,618B/-40,6 OTHER NON-STATE EMPLOYEE 30,000P) SEE HTH590 SEQ. NO. 61-001 ANI	TO BE RETAINED IN PRACCO SETTLEMENT FUN JEST: 3 (#39261; 0.5B/-0.5P; 15,0 ALYST (#90802H; 1.0B/-1 NALYST- DIABETES (#9 118P) - SERVICES ON A FEE (3	ROPOSED NDS. 018B/-15,018P) 1.0P; 57,600B/- 03834H; 0.5B/-	(1) TEMPORARY RE (0.5) TEMPORARY R 24,000P) FRINGE BENEFITS ( OTHER NON-STATE  DETAIL OF GOVER (0.5) OFFICE ASSIST (1) TEMPORARY RE 57,600P) (0.5) TEMPORARY R 0.5P; 24,000B/-24,000 FRINGE BENEFITS (	LOWS: ANT III SR08 (#39261; -0 SEARCH ANALYST (#90 ESEARCH ANALYST- I -40,618P) EMPLOYEE- SERVICE: NOR'S REQUEST: ANT III SR08 (#39261; 0 SEARCH ANALYST- I P)	0802H; -1.0P; -57,600P) DIABETES (#93834H; -0.5P; -  S ON A FEE (-30,000P)  0.5B/-0.5P; 15,018B/-15,018P) 0802H; 1.0B/-1.0P; 57,600B/- DIABETES (#93834H; 0.5B/-				

SEE HTH590 SEQ. NO. 61-001.

Program ID HTH590

TOBACCO SETTLEMENT

Structure #: 050105000000

		SENATE DRAFT		HOUSE DRAFT						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
72-00	1			ı			72-0			
72-00	1		216,732 B				12-0			
			(216,732) U			(216,732) U				
	AND FUNDS FOR FO	F FINANCING FOR (3) T OOD SUPPLEMENT NUT	EMPORARY POSITIONS RITION EDUCATION ISFER FUNDS TO SPECIAL	AND FUNDS FOR FO (FSNE) FROM INTER	OF FINANCING FOR (3) TO OOD SUPPLEMENT NUTI	RITION EDUCATION ISFER FUNDS TO SPECIAL				
	(/B; /216,732B) (/U; /-216,732U) ************************************	*********	*************	(/B; /216,732B) (/U; /-216,732U)	***********	*************************	**			
	PERSONNEL AND OF REORGANIZATION U DETAIL OF GOVER! (1) TEMPORARY OFF 30,036B/-30,036U) (1) TEMPORARY FSN 1.0B/-1.0U; 51,312B/-5	PERATIONS TO BE RETAUSING TOBACCO SETTINOR'S REQUEST: FICE ASSISTANT III SROUE SCHOOL PROGRAM (\$1,312U) FIE COMMUNITY OUTRE	LEMENT FUNDS.  8E (#98809H; 1.0B/-1.0U;  COORDINATOR (#98806H;	30,036U) (1) TEMPORARY FSI 1.0U; -51,312U) (1) TEMPORARY FSI (#98807H; -1.0U; -53, FRINGE BENEFITS (	LOWS: FICE ASSISTANT III SROWNE SCHOOL PROGRAM ONE COMMUNITY OUTRE 352U)	COORDINATOR (#98806H; -				
	FRINGE BENEFITS (3 MISCELLANEOUS CU	37,032B/-37,032U) URRENT EXPENSES (45,	.000B/-45,000U)	30,036B/-30,036U)	FICE ASSISTANT III SR08	,				
	SEE HTH590 SEQ. NO	). 62-001.		1.0B/-1.0U; 51,312B/- (1) TEMPORARY FSI (#98807H; 1.0B/-1.0U FRINGE BENEFITS (	51,312U) NE COMMUNITY OUTRE ; 53,352B/-53,352U)					

MISCELLANEOUS CURRENT EXPENSES (45,000B/-45,000U)

SEE HTH590 SEQ. NO. 62-001.

Program ID HTH590

TOBACCO SETTLEMENT

Structure #: 050105000000

		SENATE DRAFT		HOUSE DRAFT					
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		
-									
				1					
73-00	01			I			73-001		
			153,437 B						
			(153,437) P			(153,437) P			
	AND FUNDS FOR HE PREVENTION FROM  (/B; /153,437B) (/P; /-153,437P)  DISAGREE  SENATE CONCURS. PROVIDES TOBACCIMPACTED BY FEDE DETAIL OF GOVER (1) TEMPORARY HEAPREVENTION SPECIAL	F FINANCING FOR (1.5) CALTH PROMOTION AN OTHER FEDERAL FUNCTION  CO SETTLEMENT SPECIFICATION OR'S REQUEST: ALTHY HAWAII INITIA ALIST (#92804H; 1.0B/-1 VALUATION AND SURV 54,012B/-54,012P)	AL FUNDS FOR SERVICES ONS.  FIVE COMMUNITY	AND FUNDS FOR HIPREVENTION FROM PROVIDES TOBACC IMPACTED BY FEDI (/B; /153,437B) (/P; /-153,437P)  HOUSE DOES NOT COBREAKOUT AS FOL (1) TEMPORARY HEPREVENTION SPECI (0.5) TEMPORARY E(#92805H; -0.5P; -54,6 FRINGE BENEFITS (DETAIL OF GOVER (1) TEMPORARY HEPREVENTION SPECI	DF FINANCING FOR (1.5) EALTH PROMOTION AND MOTHER FEDERAL FUNITION SETTLEMENT SPECIAL ERAL GRANT REDUCTION CONCUR LOWS: LALTHY HAWAII INITIATION AND SURVEY EVALUATION AND SURVEY EALTHY HAWAII INITIATION RNOR'S REQUEST: EALTHY HAWAII INITIATION EVALUATION AND SURVEY	DS TO SPECIAL FUNDS. LL FUNDS FOR SERVICES DNS.  FIVE COMMUNITY 54,012P) /EILLANCE SPECIALIST  FIVE COMMUNITY 0P; 54,012B/-54,012P)	***		

Program ID HTH590

TH590 TOBACCO SETTLEMENT

Structure #: 050105000000

		SENATE DRAFT			HOUSE DR.	AFT	
SEQ# EX	PLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
100-001			43,018 B			(43,018) B	100-0
AD PRE (/B;	EVENTION AND CO /43,018B)	RY POSITIONS AND FU ONTROL (HTH590/GQ).	NDS FOR CANCER	PREVENTION AND ( (/B; /43,018B)	ARY POSITIONS AND FU CONTROL (HTH590/GQ).	UNDS FOR CANCER	*
SEN INC DE (0.5) 30,23	ETAIL OF GOVERN ) TEMPORARY RE	EGISTERED NURSE- CAI	N TO (1) FTE. NCER MANAGER (#118014;	(#118014; -30,286) FRINGE BENEFITS (-	LOWS: ORARY REGISTERED NU -12,732)	JRSE- CANCER MANAGER	
SEE	HTH590 SEQ. NO	. 205-001.		DETAIL OF GOVER (0.5) TEMPORARY R 30,286) FRINGE BENEFITS (	EGISTERED NURSE- CA	NCER MANAGER (#118014;	
205-001							205-00
RE ANI	D CONTROL (HTH	ORARY POSITION FOR (590/GQ).	CANCER PREVENTION	************	************	**************	*
CO DE	IATE CONCURS. DRRECTS INADVE TAIL OF GOVERN ) TEMPORARY RE	NOR'S REQUEST:	NCER MANAGER (#11801Z)				
SEE	HTH590 SEQ. NO	. 100-001.					

Program ID HTH590

TOBACCO SETTLEMENT

Structure #: 050105000000

Subject Committee: HTH

		SENATE DRAFT			HOUSE DR	AFT	
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
205-00	)2		(24.004) P	1			205-00
			(24,984) B 24,984 P				
		AGE (2/5/14): ARY POSITION AND FUN HRONIC DISEASE PREV	IDS FOR HEALTH				
	(/P; /24,984P) ************************************	**********	************	(/P; /24,984P)	**********	***************	***
	SENATE DOES NOT ( REDUCE \$24,984 IN CEILING ADJUSTME	SPECIAL FUNDS TO CO	RRECT CORRESPONDING				
	CORRECTS INADVI DETAIL OF GOVER (0.5) TEMPORARY R		0802Z; 24,984P)				
	DETAIL OF GOVER	NOR'S REQUEST: ESEARCH ANALYST (#9	0802Z; 24,984P)				
221-00	DETAIL OF GOVER (0.5) TEMPORARY R SEE HTH590 SEQ. NO	NOR'S REQUEST: ESEARCH ANALYST (#9					221-00
221-00	DETAIL OF GOVER (0.5) TEMPORARY R SEE HTH590 SEQ. NO	NOR'S REQUEST: ESEARCH ANALYST (#9	0802Z; 24,984P) 610,000 U				221-00
221-00	DETAIL OF GOVER (0.5) TEMPORARY RI SEE HTH590 SEQ. NO OI GOVERNOR'S MESSA ADD FUNDS FOR U	NOR'S REQUEST: ESEARCH ANALYST (#9 D. 71-001.	610,000 U				221-00
221-00	DETAIL OF GOVER (0.5) TEMPORARY RISE HTH590 SEQ. NO DISE HTM590 SE	NOR'S REQUEST: ESEARCH ANALYST (#9)  D. 71-001.  AGE (2/21/14):  S. DEPARTMENT OF ACTRITION ASSISTANCE F	610,000 U	(/U; /610,000U)			221-00
221-00	DETAIL OF GOVER (0.5) TEMPORARY RI SEE HTH590 SEQ. NO 01 GOVERNOR'S MESSA ADD FUNDS FOR U SUPPLEMENTAL NU (SNAP-ED).	NOR'S REQUEST: ESEARCH ANALYST (#9)  D. 71-001.  AGE (2/21/14):  S. DEPARTMENT OF ACTRITION ASSISTANCE F	610,000 U	(/U; /610,000U)	******	******	221-00

Program ID HTH590

TOBACCO SETTLEMENT

Structure #: 050105000000

	SENATE DRAFT			HOUSE DE	RAFT	
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
2060-001	(50,000) A					2060-001
PRODUCTIONS, I	S FOR UNALLOTTED GRAN LTD.	NT FUNDS FOR GILAD	***********	***********	*************	***

	(50,000)	A				TOTAL CHANGES BY MOF						
			0.50	666,001	В						(43,018)	В
				393,268	U						(216,732)	U
			(.50)	(406,251)	P					(.50)	(431,235)	P
0.00	(50,000)		0.00	653,018		TOTAL CHANGES	0.00			(.50)	(690,985)	
0.00	1,502,565	A	0.00	2,565	A	BUDGET TOTALS BY MOF	0.00	1,552,565	A	0.00	2,565	A
39.00	50,319,643	В	39.50	50,985,644	В		39.00	50,319,643	В	39.00	50,276,625	В
0.00	1,589,845	U	0.00	1,983,113	U		0.00	1,589,845	U	0.00	1,373,113	U
11.00	5,335,092	P	11.00	4,928,841	P		11.00	5,335,092	P	10.50	4,903,857	P
50.00	58,747,145		50.50	57,900,163		TOTAL BUDGET	50.00	58,797,145		49.50	56,556,160	

Program ID HTH610

ENVIRONMENTAL HEALTH SERVICES

Structure #: 050401000000

Subject Committee: ENE

ENERGY AND ENVIRONMENT

		SENATE DI	RAFT						HOUS	E DRA	AFT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	100.00	5,598,048	A	100.00	5,671,968	A	1	100.00	5,598,048	A	100.00	5,671,968	A	
	18.00	1,640,404	В	21.00	1,897,437	В		18.00	1,640,404	В	21.00	1,897,437	В	
	2.00	67,711	N	2.00	67,711	N		2.00	67,711	N	2.00	67,711	N	
	1.00	55,481	U	1.00	55,481	U		1.00	55,481	U	1.00	55,481	U	
	4.00	526,971	P	4.00	526,971	P		4.00	526,971	P	4.00	526,971	P	
	125.00	7,888,615		128.00	8,219,568			125.00	7,888,615		128.00	8,219,568		
10-00	1				(39,347)	A						(39,347)	A	10-001
	SUPPLEMENTAL REQU TRADE-OFF FUNDS FI PERSONAL SERVICES (/A; /-39,347A)	ROM OTHER C					SUPPLEMENTAL TRADE-OFF FUI PERSONAL SERV (/A; /-39,347A)	NDS FRO	OM OTHER CU					
	DISAGREE	*******	*****	*******	******	*****	(/ <b>A</b> , /-37,3+/ <b>A</b> ) ******************	******	*******	******	*******	*******	*****	
	SENATE CONCURS. DETAIL OF GOVERNO	OR'S REQUEST:					HOUSE CONCUR	RS						
	AGRICULTURAL AND	OTHER SUPPLI	ES (-	39,347)			DETAIL OF GOV AGRICULTURAL		•	ES (-39,	,347)			
	SEE HTH610 SEQ. NO. 1	1-001.					SEE HTH610 SEQ	Q. NO. 11	-001.					

Program ID HTH610

ENVIRONMENTAL HEALTH SERVICES

Structure #: 050401000000

	SENATE DRAFT			HOUSE DR	AFT	
EQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ
11-001		39,347 A			20,530	A 11-
	REQUEST: DS FROM OTHER CURREN CES IN VECTOR CONTROI		PERSONAL SERVICE	S FROM OTHER CURREN ES IN VECTOR CONTRO Y LEVELS PREVIOUSLY	NT EXPENSES TO L (HTH610/FN). RESTORES REDUCED TO ELIMINATE	
(/A; /39,347A)			(/A; /39,347A)			
DISAGREE	**********	**********	************	************	************	*****
ELIMINATE NEGA		REVIOUSLY REDUCED TO	HOUSE DOES NOT O BREAKOUT AS FOL VECTOR CONTROL		409; 20,530)	
VECTOR CONTRO MICROBIOLOGIST	L INSPECTOR V SR19 (#05- V SR24 (#19583; 18,817)	409; 20,530)		RNOR'S REQUEST: INSPECTOR V SR19 (#05 V SR24 (#19583; 18,817)	409; 20,530)	
SEE HTH610 SEQ. 1	NO. 10-001.		SEE HTH610 SEQ. N	O. 10-001.		
000-001					(1.00) (28,836)	1000- N
********	*******	**********	SERVICES	ON AND FUNDS FROM E	NVIRONMENTAL HEALTH	*****
DISAGREE			DETAILS OF HOUSE BREAKOUT AS FOL (-1) OFFICE ASSISTA			

Program ID HTH610

ITH610 ENVIRONMENTAL HEALTH SERVICES

Structure #: 050401000000

	SENATE DRAF			HOUSE DI		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

						TOTAL CHANGES BY MOF					(18,817)	A
										(1.00)	(28,836)	N
0.00			0.00			TOTAL CHANGES	0.00			(1.00)	(47,653)	
100.00	5,598,048	A	100.00	5,671,968	A	BUDGET TOTALS BY MOF	100.00	5,598,048	A	100.00	5,653,151	A
18.00	1,640,404	В	21.00	1,897,437	В		18.00	1,640,404	В	21.00	1,897,437	В
2.00	67,711	N	2.00	67,711	N		2.00	67,711	N	1.00	38,875	N
1.00	55,481	U	1.00	55,481	U		1.00	55,481	U	1.00	55,481	U
4.00	526,971	P	4.00	526,971	P		4.00	526,971	P	4.00	526,971	P
125.00	7,888,615		128.00	8,219,568		TOTAL BUDGET	125.00	7,888,615		127.00	8,171,915	

Program ID HTH710

STATE LABORATORY SERVICES

Structure #: 050402000000

		SENATE DE	RAFT						HOUS	E DRA	FT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY 2	2015		SEQ#
	72.00	6,810,558	A	72.00	6,810,558	A		72.00	6,810,558	A	72.00	6,810,558	A	
	0.00	11,129	N	0.00	11,129	N		0.00	11,129	N	0.00	11,129	N	
	0.00	486,234	P	0.00	486,234	P		0.00	486,234	P	0.00	486,234	P	
	72.00	7,307,921		72.00	7,307,921		_	72.00	7,307,921		72.00	7,307,921		
100-00	1											282,000	A	100-00
	SUPPLEMENTAL REQUADD FUNDS FOR GAS (GC-MS) EQUIPMENT A (HTH710/MG). (/A; /282,000A)  DISAGREE  SENATE DOES NOT CODETAIL OF GOVERNOOTHER MACHINERY A NON-RECURRING.	S CHROMATOG AND ENHANCE ************************************	D TR	AINING FOR	CHEMISTRY	*****	SUPPLEMENTA ADD FUNDS F (GC-MS) EQUIF (HTH710/MG). (/A; /282,000A) **********************************	FOR GAS C PMENT AN JRS OVERNOR INERY AN	HROMATOGR D ENHANCED	TRAI!	NING FOR CHE	EMISTRY	****	
101-00	1											200,000	A	101-00
	SUPPLEMENTAL REQUADD FUNDS FOR MA'DESORPTION/IONIZAT SPECTROMETRY EQUIVA; /200,000A)	TRIX ASSISTED TON-TIME OF F IPMENT.	LIGH	T (MALDITO		*****	SUPPLEMENTA ADD FUNDS I DESORPTION/I SPECTROMETI (/A; /200,000A)	FOR MATR CONIZATIC RY EQUIPN	IX ASSISTED I N-TIME OF FL MENT.	IGHT	(MALDITOF), I		****	
	SENATE DOES NOT CO DETAIL OF GOVERNO OTHER MACHINERY A SPECTROMETRY (200,0 NON-RECURRING.	OR'S REQUEST: AND EQUIPMEN		ALDITOF, M.	ASS		HOUSE CONCU DETAIL OF GO OTHER MACHI SPECTROMETI NON-RECURRI	OVERNOR INERY AN RY (200,000	D EQUIPMENT	Γ, MAL	DITOF, MASS			

Program ID HTH710

STATE LABORATORY SERVICES

Structure #: 050402000000

Subject Committee: HTH

	SENATE DRAF			HOUSE D		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

						TOTAL CHANGES BY MOF					482,000	A
0.00		<del></del>	0.00			TOTAL CHANGES	0.00			0.00	482,000	
72.00	6,810,558	A	72.00	6,810,558	A	BUDGET TOTALS BY MOF	72.00	6,810,558	A	72.00	7,292,558	A
0.00	11,129	N	0.00	11,129	N		0.00	11,129	N	0.00	11,129	N
0.00	486,234	P	0.00	486,234	P		0.00	486,234	P	0.00	486,234	P
72.00	7,307,921		72.00	7,307,921		TOTAL BUDGET	72.00	7,307,921		72.00	7,789,921	

406,000 B

73,128 N

1,564,720 P

3,523,726

0.00

0.00

17.40

33.00

0.00

0.00

17.40

37.00

406,000 B

1,564,720 P

3,611,688

73,128 N

### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID HTH720

20 HEALTH CARE ASSURANCE

0.00

0.00

17.40

37.00

406,000 B

1,564,720 P

3,523,726

73,128 N

0.00

0.00

17.40

38.00

Structure #: 050403000000

Subject Committee: HTH HEALTH

			SENATE DI	RAFT						HOUSI	E DRA	FT			
SEQ#	EXPLANAT	ION	FY 2014			FY 2015		EXPLANATION	[	FY 2014		FY	2015		SEQ#
		19.60	1,479,878	A	20.60	1,960,984	A		19.60	1,479,878	A	20.60	1,960,984	A	
		0.00	406,000	В	0.00	406,000	В		0.00	406,000	В	0.00	406,000	В	
		0.00	73,128	N	0.00	73,128	N		0.00	73,128	N	0.00	73,128	N	
		17.40	1,564,720	P	17.40	1,564,720	P		17.40	1,564,720	P	17.40	1,564,720	P	
	_	37.00	3,523,726		38.00	4,004,832		_	37.00	3,523,726		38.00	4,004,832		
1000-00	)1											(5.00)	(393,144)	A	1000-00
	******	******	******	*****	******	******	*****	HOUSE ADJUS REDUCE (5) PO ASSURANCE F	OSITIONS . FOR VACAL		•			****	
	DISAGREE	******	*******	****	*****	*******		REDUCE (5) PO ASSURANCE F	OSITIONS . FOR VACAL COUSE ADJ S FOLLOW RY III (#862 ED NURSE ED NURSE ED NURSE	NCY SAVINGS. ************************************	876) 972)				
		0.00	*********	****	0.00	********	тота	REDUCE (5) PO ASSURANCE F ************************************	OSITIONS . FOR VACAL COUSE ADJ S FOLLOW RY III (#862 ED NURSE ED NURSE ED NURSE	NCY SAVINGS. ************************************	876) 972)	*******	******		

TOTAL BUDGET

406,000 B

73,128 N

1,564,720 P

4,004,832

Program ID HTH730

EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE

Structure #: 050103000000

Subject Committee: HTH

		SENATE DI	RAFT						HOUS	E DRA	FT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
	13.00	57,191,251	A	13.00	55,891,251	A		13.00	57,191,251	A	13.00	55,891,251	A	
	0.00	20,072,874	В	0.00	26,416,707	В		0.00	20,072,874	В	0.00	26,416,707	В	
	0.00	10,563	N	0.00	10,563	N		0.00	10,563	N	0.00	10,563	N	
	3.00	1,072,116	P	3.00	1,072,116	P		3.00	1,072,116	P	3.00	1,072,116	P	
	16.00	78,346,804		16.00	83,390,637		_	16.00	78,346,804		16.00	83,390,637		
10-00	1													10-001
					(43,493)	В						(43,493)	В	
	SUPPLEMENTAL REQ TRADE-OFF FUNDS I PERSONAL SERVICES (HTH730/MQ). (/B; /-43,493B)	FROM OTHER C	Y ME	DICAL SERV	/ICES	*****	SUPPLEMENTA TRADE-OFF F PERSONAL SER (HTH730/MQ). (/B; /-43,493B)	UNDS FR RVICES IN	OM OTHER CU N EMERGENCY	MEDI	CAL SERVIO	CES	****	*
	SENATE CONCURS. PROVIDES ADDITION DETAIL OF GOVERN TRAUMA SYSTEM SPI	OR'S REQUEST:					HOUSE CONCU DETAIL OF GO TRAUMA SYST	OVERNOF	-	493)				
	SEE HTH730 SEQ. NO.	11-001.					SEE HTH730 SE	EQ. NO. 11	-001.					

Program ID HTH730

EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE

Structure #: 050103000000

Subject Committee: HTH

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
11-00	1		42.402 P				11-00
		QUEST: FROM OTHER CURREN S IN EMERGENCY MED			QUEST: 5 FROM OTHER CURREN ES IN EMERGENCY MED		
	DISAGREE SENATE CONCURS. DETAIL OF GOVERI STATE TRAUMA PRO FRINGE BENEFITS (1	OGRAM COORDINATOR	(#119163E; 28,500)	HOUSE DOES NOT C DETAIL OF GOVER STATE TRAUMA PROFINGE BENEFITS (	NOR'S REQUEST: OGRAM COORDINATOR	(#119163E; 28,500)	
	SEE HTH730 SEQ. NO	0. 10-001.		SEE HTH730 SEQ. NO			
12-00	1		(324,675) B			(324,675) B	12-00
		NDS FROM EMERGENC	Y MEDICAL SERVICES CONTROL (HTH730/MT).	(HTH730/MQ) TO INJ (/B; /-324,675B)	JNDS FROM EMERGENC IURY PREVENTION AND	Y MEDICAL SERVICES CONTROL (HTH730/MT).	
	SENATE CONCURS. DETAIL OF GOVERN TRAUMA SYSTEM SI SEE HTH730 SEQ. NO	PECIAL FUND (-324,675)		HOUSE CONCURS  DETAIL OF GOVER TRAUMA SYSTEM S	NOR'S REQUEST: PECIAL FUND (-324,675)		
	SLE IIIII/30 SEQ. NO	,. 15-001.		SEE HTH730 SEQ. NO	O. 13-001.		

Program ID HTH730

EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE

Structure #: 050103000000

Subject Committee: HTH

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
13-00	01						13-00
			324,675 B				
	(HTH730/MQ) TO INJ (/B; /324,675B)	OS FROM EMERGENCY URY PREVENTION ANI	MEDICAL SERVICES O CONTROL (HTH730/MT).	(HTH730/MQ) TO IN. (/B; /324,675B)	OS FROM EMERGENCY JURY PREVENTION AND	MEDICAL SERVICES O CONTROL (HTH730/MT).	**
	DETAIL OF GOVER! (1) TEMPORARY TRA (#120994E; 51,282) (1) TEMPORARY TRA 35,107) (1) TEMPORARY EPI	AUMA SYSTEM PUBLIC AUMA SYSTEM OFFICE DEMIOLOGIST IV (#120 AUMA SYSTEM PUBLIC	HEALTH EDUCATOR ASSISTANT (#120995E; 996E; 88,831)	(#120994E; 51,282) TEMPORARY TRAU TEMPORARY EPIDE TEMPORARY TRAU (#120997E; 53,359) FRINGE BENEFITS (	ENOR'S REQUEST: MA SYSTEM PUBLIC HE MA SYSTEM OFFICE AS MIOLOGIST IV (#120996 MA SYSTEM PUBLIC HE	SISTANT (#120995E; 35,107) E; 88,831)	
	SEE HTH730 SEQ. NO	D. 12-001.		SEE HTH730 SEQ. N	O. 12-001.		

Program ID HTH730

EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE

Structure #: 050103000000

Subject Committee: HTH

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
100-00	01		330,000 В				100-00
	SUPPLEMENTAL REG ADD FUNDS FOR EM	-	CE SERVICE CONTRACTS.	PROVIDES FOR EST DAYS-A-WEEK, SPE	EMERGENCY AMBULAN ABLISHMENT OF TWEN	CE SERVICE CONTRACTS. ITY-FOUR HOUR, SEVEN- DICAL RESPONSE VEHICLE T TO ACT 242, SLH2013.	
	(/B; /330,000B) **********************************	**********	**************	(/B; /330,000B)	**********	***************	
	MOLOKAI, LANAI, A HOUR, SEVEN-DAYS			HOUSE DOES NOT O  DETAIL OF GOVER EXPANSION OF STA		SERVICES (330,000)	

TOTAL	CHAN	IGES	BY	MOF
-------	------	------	----	-----

				330,000	В						(368,168)	В
0.00			0.00	330,000		TOTAL CHANGES	0.00			0.00	(368,168)	
13.00	57,191,251	A	13.00	55,891,251	A	BUDGET TOTALS BY MOF	13.00	57,191,251	A	13.00	55,891,251	A
0.00	20,072,874	В	0.00	26,746,707	В		0.00	20,072,874	В	0.00	26,048,539	В
0.00	10,563	N	0.00	10,563	N		0.00	10,563	N	0.00	10,563	N
3.00	1,072,116	P	3.00	1,072,116	P		3.00	1,072,116	P	3.00	1,072,116	P
16.00	78,346,804		16.00	83,720,637		TOTAL BUDGET	16.00	78,346,804		16.00	83,022,469	

Program ID HTH760

HEALTH STATUS MONITORING

Structure #: 050502000000

Subject Committee: HTH

			SENATE D	RAFT	Γ					HOUSE I	DRAFT				
SEQ#	EXPLANATI	ON	FY 2014			FY 2015		EXPLANATION		FY 2014			Y 2015		SEQ#
		29.50	1,410,190	A	29.50	1,410,190	A	,	29.50	1,410,190 A	A	29.50	1,410,190	A	
		1.00	660,155	В	1.00	660,155	В		1.00	660,155 E	В	1.00	660,155	В	
		3.00	234,870	P	3.00	234,870	P		3.00	234,870 F	P	3.00	234,870	P	
		33.50	2,305,215		33.50	2,305,215			33.50	2,305,215		33.50	2,305,215		
10-00	1														10-001
						(13,333)	В						(78,069)	В	
	TRADE-OFF STATUS MON (/B; /-13,333B) DISAGREE	IITORING	ORARY POSITI (HTH760/MS).				*****	STATUS MONI	TORING (F	RARY POSITION A HTH760/MS). PRO PUBLIC HEALTH	VIDES	FTE COU	JNT AND	****	•
	HEALTH ADM DETAIL OF ( (1) TEMPORA FRINGE BENE	TE COUN' MINISTRA' GOVERNO RY REINV EFITS (-21, RY PUBLI 676) EFITS (19,1	IC HEALTH AD	RDIN	ATOR (#97694	4H; -57,028)	22	FRINGE BENEF DETAIL OF G (1) TEMPORAR FRINGE BENEF	S FOLLOW Y REINVE FITS (-21,04 OVERNOR Y REINVE FITS (-21,04 Y PUBLIC 6)	S: ENTION COORDIN 41) S'S REQUEST: ENTION COORDIN 41) HEALTH ADMIN	NATOR	(#976941	H; -57,028)		
								SEE HTH760 SE	EQ. NO. 11-	-001.					

Program ID HTH760

HEALTH STATUS MONITORING

Structure #: 050502000000

SENATE DRAFT			HOUSE DR.	AFT	
EQ# EXPLANATION FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
11-001		1			11-00
	13,333 B				
SUPPLEMENTAL REQUEST: TRADE-OFF (1) TEMPORARY POSITION AN STATUS MONITORING (HTH760/MS).  (/B; /13,333B)	D FUNDS IN HEALTH	STATUS MONITORIN EXPENSES AND EQU ADMINISTRATIVE C (/B; /13,333B)	MPORARY POSITION AN NG (HTH760/MS). PROVI JIPMENT AMOUNTS FOI DFFICER.	DES OTHER CURRENT	
DISAGREE	***********	*******	*********	**********	*
SENATE CONCURS. PROVIDES OTHER CURRENT EXPENSES AI FOR PUBLIC HEALTH ADMINISTRATIVE OF DETAIL OF GOVERNOR'S REQUEST: SUPPLIES (2,000) SERVICES ON A FEE (8,213) (1) COMPUTER (2,000) (1) DESK (120) (1) CHAIR (210) (1) FILE CABINET (460) (1) BOOK SHELF (330) SEE HTH760 SEO. NO. 10-001.	•	HOUSE DOES NOT COME TO THE PROOF OF THE PROO	NOR'S REQUEST: (8,213) 0) 60)		

						TOTAL CHANGES BY MOF						
											(78,069)	В
0.00			0.00			TOTAL CHANGES	0.00			0.00	(78,069)	
29.50	1,410,190	A	29.50	1,410,190	A	BUDGET TOTALS BY MOF	29.50	1,410,190	A	29.50	1,410,190	A
1.00	660,155	В	1.00	660,155	В		1.00	660,155	В	1.00	582,086	В
3.00	234,870	P	3.00	234,870	P		3.00	234,870	P	3.00	234,870	P
33.50	2,305,215		33.50	2.305.215		TOTAL BUDGET	33.50	2.305.215		33.50	2,227,146	

Program ID HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

Subject Committee: ENE

ENERGY AND ENVIRONMENT

	SENATE DRAFT								HOUS	E DRA	AFT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATIO	ON	FY 2014		F	Y 2015		SEQ#
	36.0	0 2,604,474	A	36.00	2,604,474	A		36.00	2,604,474	A	36.00	2,604,474	A	
	64.0	0 81,068,234	В	64.00	81,085,081	В		64.00	81,068,234	В	64.00	81,085,081	В	
	37.8	0 7,709,657	N	37.80	7,709,657	N		37.80	7,709,657	N	37.80	7,709,657	N	
	2.0	0 174,454	U	2.00	174,454	U		2.00	174,454	U	2.00	174,454	U	
	50.2	0 164,322,698	W	50.20	164,456,768	W		50.20	164,322,698	W	50.20	164,456,768	W	
	8.0	0 1,588,478	P	8.00	1,588,478	P		8.00	1,588,478	P	8.00	1,588,478	P	
	198.0	0 257,467,995		198.00	257,618,912			198.00	257,467,995		198.00	257,618,912		
11-00	1						I							11-001
					(75,840)	N						(75,840)	N	
					(5,133)	W						(5,133)	W	
	SUPPLEMENTAL RI TRANSFER-OUT F DIVISION ADMINIS (/N; /-75,840N) (/W; /-5,133W)	JNDS FROM CLEA FRATION (HTH84	0/FE).	· ·	,	*****	DIVISION AI (/N; /-75,840N (/W; /-5,133W	-OUT FUND OMINISTRA' N) '/)	S FROM CLEAN TION (HTH840/	FE).	`	)/FG/FX) TO	****	
	DISAGREE													
	SENATE CONCURS DETAIL OF GOVE SERVICES ON A FE SERVICES BY OTHI SEE HTH840 SEQ. N	E (-60,000N/-5,133V ER STATE DEPAR	V)	TTS (-15,840N	N)		SERVICES O	GOVERNOI N A FEE (-60	R'S REQUEST: 0,000N/-5,133W) FATE DEPARTM		S (-15,840N)			
	SEE IIIII040 SEQ. IV	0. 11 002.					SEE HTH840	SEQ. NO. 11	-002.					

Program ID HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

		SENATE DRAFT			HOUSE DR.	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
11-00	)2						11-00
			75,840 N				
			5,133 W				
	DIVISION ADMINIST (/N; /75,840N) (/W; /5,133W)	DS FROM CLEAN WATE RATION (HTH840/FE).	R (HTH840FG/FX) TO	DIVISION ADMINIS' (/N; /75,840N) (/W; /5,133W)	EQUEST: IDS FROM CLEAN WATE TRATION (HTH840/FE).		*
	SENATE CONCURS. DETAIL OF GOVER	NOR'S REQUEST:		HOUSE DOES NOT	CONCUR		
	(1) ENVIRONMENTA	L HEALTH SPECIALIST	IV SR22 (#118604; 55,306N)	DETAIL OF GOVER	-		
	(1) OFFICE ASSISTAN	NT III SR08 (#43496; 20,53	34N/5,133W)		AL HEALTH SPECIALIST .NT III SR08 (#43496; 20,53	IV SR22 (#118604; 55,306N) 34N/5,133W)	
	SEE HTH840 SEQ. NO	0. 11-001.		GEE HEHO 10 GEO N	0 11 001		
				SEE HTH840 SEQ. N	O. 11-001.		

Program ID HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

Subject Committee: ENE

ENERGY AND ENVIRONMENT

	SENATE DR	AFT		HOUSE DR.	AFT	
)# EXPLAN	ATION FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
2-001						12-00
		(127,920) N			(127,920) N	
		(135,055) W			(135,055) W	
TRADE-	055Ŵ) ***********************************		PERSONAL SERVICE (/N; /-127,920N) (/W; /-135,055W)	QUEST: S FROM OTHER CURREN ES IN SAFE DRINKING W	/ATER (HTH840/FH).	**
	CONCURS.		HOUSE CONCURS			
MISCELL FIELD SU OFFICE S SAFETY SCIENTII CONTRA SERVICE	OF GOVERNOR'S REQUEST: ANEOUS CURRENT EXPENSE PPLIES (-26,000N) UPPLIES (-1,766N) SUPPLIES (-10,000N) IC SUPPLIES -30,000N) CTS (-50,000N) S ON A FEE (-135,055W)	S (-10,154N)	DETAIL OF GOVER MISCELLANEOUS C FIELD SUPPLIES (-20 OFFICE SUPPLIES (- SAFETY SUPPLIES (- SCIENTIFIC SUPPLIE CONTRACTS (-50,000 SERVICES ON A FEE	URRENT EXPENSES (-10 5,000N) 1,766N) -10,000N) ES -30,000N) ON)	),154N)	
SEE HTH	340 SEQ. NO. 12-002.		SEE HTH840 SEO. NO	2 12 002		

Program ID HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

	SENATE DRAFT			HOUSE DR.	AFT	
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
12-002			1			12-002
		127,920 N				
		135,055 W				
SUPPLEMENTAL REQUE TRADE-OFF FUNDS FRO PERSONAL SERVICES IN (/N; /127,920N) (/W; /135,055W)	OM OTHER CURRE			EQUEST: S FROM OTHER CURREN ES IN SAFE DRINKING W		
DISAGREE	*********	*************	**************	***********	***************	***
#119333; 45,576N) (2) CLERK STENO II SR0 (2) GEOLOGIST I SR24 (#	EALTH SPECIALIST 9 (#99904H, #99909H 99906H; 39,523W; #9 EALTH SPECIALIST	,	#119333; 45,576N) (2) CLERK STENO II (2) GEOLOGIST I SR	RNOR'S REQUEST: AL HEALTH SPECIALIST I SR09 (#99904H, #99909H; 24 (#99906H; 39,523W; #90	, ,	

Program ID HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

		SENATE DRAFT			HOUSE DRAFT							
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#					
13-00	)1			I			13-00					
			(42,280) B			(42,280) B						
			(36,246) N			(36,246) N						
			(50,484) P			(50,484) P						
	PERSONAL SERVICE (/B; /-42,280B) (/N; /-36,246N) (/P; /-50,484P)	FROM OTHER CURREN S IN SOLID AND HAZA	VT EXPENSES TO RDOUS WASTE (HTH840/FJ).	PERSONAL SERVIC (/B; /-42,280B) (/N; /-36,246N) (/P; /-50,484P)	S FROM OTHER CURREN ES IN SOLID AND HAZAI	VT EXPENSES TO RDOUS WASTE (HTH840/FJ).	***					
	SENATE CONCURS. DETAIL OF GOVER	NOR'S REQUEST:		HOUSE CONCURS								
	SERVICES ON A FEE			DETAIL OF GOVER	RNOR'S REQUEST:							
		URRENT EXPENSES (-50	),484P)	SERVICES ON A FEI								
	OTHER CURRENT EX	KPENSES (-42,280B)			CURRENT EXPENSES (-50	),484P)						
	SEE HTH840 SEQ. NO	13-002		OTHER CURRENT E	APENSES (-42,280B)							
	SEE IIIII040 SEQ. NO	7. 1 <i>3</i> -002.		SEE HTH840 SEQ. N	O. 13-002.							

Program ID HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

		SENATE DRAFT			HOUSE DRA	AFT	
E <b>Q</b> #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
	_			I			
13-002	2		42.280 B				13-00
			42,280 B 36,246 N				
			,				
			50,484 P				
	PERSONAL SERVICE (/B; /42,280B) (/N; /36,246N) (/P; /50,484P)	S FROM OTHER CURREN ES IN SOLID AND HAZA	NT EXPENSES TO RDOUS WASTE (HTH840/FJ).		FROM OTHER CURREN	IT EXPENSES TO RDOUS WASTE (HTH840/FJ).	
	DISAGREE						
	SENATE CONCURS.			HOUSE DOES NOT C	CONCUR		
	(1) UNDERGROUND COORDINATOR (#10 (1) ENVIRONMENTA (1) INFORMATION TO 36,054B) (1) CLERK TYPIST II (1) ENVIRONMENTA	NT III SR08 (#49021; 14,3' STORAGE TANK PUBLI 2962; 8,352P) L HEALTH SPECIALIST ECHNOLOGY SPECIALI SR08 (#99117H; 6,226B) L HEALTH SPECIALIST	C PÁRTICIPATION III SR20 (#52319; 42,132P) ST IV SR22 (#90503H;	(1) UNDERGROUND COORDINATOR (#10 (1) ENVIRONMENTA (1) INFORMATION T 36,054B) (1) CLERK TYPIST II	NT III SR08 (#49021; 14,37 STORAGE TANK PUBLIO 2962; 8,352P)	C PARTICIPATION  III SR20 (#52319; 42,132P) ST IV SR22 (#90503H;	
	SEE HTH840 SEQ. NO	D. 13-001.		SEE HTH840 SEQ. NO	D. 13-001.		

Program ID HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

	SENATE DRAFT			HOUSE DRA	AFT	
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
14-001						14-00
		(78,809) B			(78,809) B	
(/B; /-78,809B)	OM OTHER CURRENT N SOLID AND HAZARI	EXPENSES TO POUS WASTE (HTH840/FJ).		FROM OTHER CURREN	T EXPENSES TO RDOUS WASTE (HTH840/FJ).	
SENATE CONCURS.  DETAIL OF GOVERNO  OTHER CURRENT EXPE			HOUSE CONCURS  DETAIL OF GOVER	NOR'S REQUEST:		
			OTHER CURRENT E			
SEE HTH840 SEQ. NO. 14	<del>1</del> -002.		SEE HTH840 SEQ. NO	O. 14-002.		
14-002						14-00
		78,809 B				
SUPPLEMENTAL REQUITRADE-OFF FUNDS FR PERSONAL SERVICES II (/B; /78,809B)	OM OTHER CURRENT	EXPENSES TO OOUS WASTE (HTH840/FJ).		S FROM OTHER CURREN	T EXPENSES TO RDOUS WASTE (HTH840/FJ).	
DISAGREE	*********	************	***************	*************	***************	
SENATE CONCURS. PROVIDES SALARY ANDETAIL OF GOVERNOM (2) ACCOUNTANT III SRACCOUNT CLERK II SRIFINGE BENEFITS (23,3	R'S REQUEST: .20 (#95508H, #95509H; .08 (#95510H; 13,350)		\ /	NOR'S REQUEST: I SR20 (#95508H, #95509H SR08 (#95510H; 13,350)	I; 21,067 EACH)	
SEE HTH840 SEQ. NO. 14	1-001 AND 100-001.		SEE HTH840 SEQ. NO	O. 14-001 AND 100-001.		
6-MONTH HIRE DELAY.			6-MONTH HIRE DEL	AY.		

Program ID HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

		SENATE DRAFT				HOUSE DRA	AFT		
SEQ#	EXPLANATION	FY 2014	FY 201	5	EXPLANATION	FY 2014	FY 2	2015	SEQ#
20-001				98,724 W					20-0
	EMERGENCY RESPO WASTE (HTH840/FJ). (/W; /98,724W)	DS FROM HAZARD EVA DNSE (HTH849/FD) TO SC	OLID AND HAZAR			DS FROM HAZARD EVAI DNSE (HTH849/FD) TO SO			*****
		L HEALTH SPECIALIST L HEALTH SPECIALIST				NOR'S REQUEST: LL HEALTH SPECIALIST LL HEALTH SPECIALIST			
100-001			3.00	В			1.00	59,833	100-0
	SUPPLEMENTAL REG ADD (3) POSITIONS (/B; 3.00/B)	FOR DEPOSIT BEVERA		ROGRAM.	SUPPLEMENTAL RE ADD (3) POSITIONS (/B; 3.00/B)	QUEST: S FOR DEPOSIT BEVERAC		·	
	SENATE CONCURS. DETAIL OF GOVERI (2) ACCOUNTANT III (1) ACCOUNT CLERK	I SR20 (#95508H, #95509H	H)		HOUSE DOES NOT C BREAKOUT AS FOLI (1) ACCOUNTANT II FRINGE BENEFITS (	LOWS: I SR20 (#95508H; 42,124)			
	SEE HTH840 SEQ. NC	0. 14-002.			DETAIL OF GOVER (2) ACCOUNTANT II (1) ACCOUNT CLERI	I SR20 (#95508H, #95509H	()		
					SEE HTH840 SEQ. NO	O. 14-002.			

Program ID HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

Subject Committee: ENE

ENERGY AND ENVIRONMENT

	SENATE DRAFT				HOUSE DRA	AFT	
SEQ# EXPLANA	TION FY 2014	FY	2015	EXPLANATION	FY 2014	FY 2015	SEQ#
101-001		2.00	53,576 A				101-00
	NTAL REQUEST: OSITIONS AND FUNDS FOR CLE. 3).	AN WATER BR	ANCH	SUPPLEMENTAL RE ADD (2) POSITIONS (HTH840/FG).	EQUEST: S AND FUNDS FOR CLEA	N WATER BRANCH	
(/A; 2.00/53; ************************************	576A) ************************************	*******	*******	(/A; 2.00/53,576A)	***********	**************	*
SENATE CO DETAIL O	ONCURS. F GOVERNOR'S REQUEST:			HOUSE DOES NOT C	CONCUR		
22,788 EAC	·	Γ IV SR22 (#955	11H, #95112H;	` '	•	IV SR22 (#95511H, #95112H;	
	PPLIES, PHONE, ETC. (4,000) ΓER (2,000 EACH)			22,788 EACH) OFFICE SUPPLIES, P			
\$4,000 NON	-RECURRING.			(2) COMPUTER (2,00 \$4,000 NON-RECURE			
6-MONTH I	HIRE DELAY.			6-MONTH HIRE DEL			

Program ID HTH840

1840 ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

4 FY 2015 SEQ  103  1.00 64,736 B
FOR AIR QUALITY MONITORING
PECIALIST IV SR22 (#95513H; 45,576) EST:
PECIALIST IV SR22 (#95513H; 22,788) (2,000)
J]

Program ID HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

		SENATE	DRAFT	[						HOUSE	DRA	FT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EX	PLANATION		FY 2014		F	Y 2015		SEQ#
							<b>+</b>								
				2.00	53,576	A	TOTAL CHAN	GES BY MOF							
				4.00	36,368	В						2.00	3,480	В	
													(240,006)	N	
					98,724	W	•						(140,188)	W	
						P							(50,484)	P	
	0.0	0		6.00	188,668		TOTAL C	HANGES	0.00			2.00	(427,198)		
	36.0	0 2,604,4	74 A	38.00	2,658,050	A	BUDGET TOT	ALS BY MOF	36.00	2,604,474	A	36.00	2,604,474	A	
	64.0	0 81,068,23	34 B	68.00	81,121,449	В			64.00	81,068,234	В	66.00	81,088,561	В	
	37.8	7,709,63	57 N	37.80	7,709,657	N			37.80	7,709,657	N	37.80	7,469,651	N	
	2.0	0 174,45	54 U	2.00	174,454	U			2.00	174,454	U	2.00	174,454	U	
	50.2	0 164,322,69	98 W	50.20	164,555,492	W	,		50.20	164,322,698	W	50.20	164,316,580	W	
	8.0	0 1,588,4	78 P	8.00	1,588,478	P			8.00	1,588,478	P	8.00	1,537,994	P	
	198.0	0 257,467,99	95	204.00	257,807,580		TOTAL B	UDGET	198.00	257,467,995		200.00	257,191,714		

Program ID HTH849

ENVIRONMENTAL HEALTH ADMINISTRATION

Structure #: 040303000000

		SENATE DI	RAFT	,					HOUSE D	RAFT				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	N	FY 2014		FY 2	2015		SEQ#
	10.00	1,243,616	A	10.00	1,243,616	A		10.00	1,243,616 A	10	.00	1,243,616	A	
	0.50	48,271	В	0.50	48,271	В		0.50	48,271 B	0	.50	48,271	В	
	5.50	579,620	N	5.50	579,620	N		5.50	579,620 N	5	.50	579,620	N	
	26.00	4,227,399	W	26.00	4,227,399	W		26.00	4,227,399 W	7 26	.00	4,227,399	W	
	9.00	2,601,187	P	9.00	2,601,187	P		9.00	2,601,187 P	9	.00	2,601,187	P	
	51.00	8,700,093		51.00	8,700,093			51.00	8,700,093	51	.00	8,700,093		
10-00	1													10-001
					(218,564)	W						(218,564)	W	
	SUPPLEMENTAL REQU TRADE-OFF FUNDS F PERSONAL SERVICES RESPONSE (HTH849/FD (/W; /-218,564W)	ROM OTHER CUIN HAZARD EV	ALU.	ATION AND	EMERGENCY	*****	PERSONAL SI RESPONSE (H (/W; /-218,564)	FUNDS FRO ERVICES IN ITH849/FD). W)	ST: OM OTHER CURRI I HAZARD EVALU	ATION A	ND EME	ERGENCY	****	
	DISAGREE													
	SENATE CONCURS. DETAIL OF GOVERNO	OR'S REOUEST:					HOUSE CONC	CURS						
	CONTRACT SUPPORT						DETAIL OF O		d'S REQUEST: 218,564)					
	SEE HTH849 SEQ. NO.	11-001.					SEE HTH849 S	SEQ. NO. 11	-001.					

Program ID HTH849

9 ENVIRONMENTAL HEALTH ADMINISTRATION

Structure #: 040303000000

		SENATE DRAFT			HOUSE DR	AFT			
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		
11-00	11						11-0		
11-00	,1		218,564 W				11-0		
		FROM OTHER CURREN S IN HAZARD EVALUA FD).	TT EXPENSES TO TION AND EMERGENCY	I	S FROM OTHER CURREN ES IN HAZARD EVALUA	NT EXPENSES TO TION AND EMERGENCY			
	(1) ECOLOGICAL RIS (2) ENVIRONMENTAL 45,576 EACH)	L HEALTH SPECIALIST SK ASSESSOR (#110930; L HEALTH SPECIALIST		HOUSE DOES NOT CONCUR  DETAIL OF GOVERNOR'S REQUEST: (1) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#48056; 8,577) (1) ECOLOGICAL RISK ASSESSOR (#110930; 118,835) (2) ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#90053H, #90054H; 45,576 EACH)					
	SEE HTH849 SEQ. NO	D. 10-001.		SEE HTH849 SEQ. NO	O. 10-001.				
20-00	)1						20-0		
			(98,724) W			(98,724) W			
		INDS FROM HAZARD EV ONSE (HTH849/FD) TO SC			JNDS FROM HAZARD EV ONSE (HTH849/FD) TO SO				
	(/W; /-98,724W) ************************************	**********	**************	(/W; /-98,724W)	*********	*************			
	SENATE CONCURS.  DETAIL OF GOVERN DISPERSANT AND THE	-		HOUSE CONCURS  DETAIL OF GOVER	NOR'S REQUEST:				
	SEE HTH840 SEQ. NO			DISPERSANT AND T					
	SEE IIIIIOTO BEQ. NO	20 001.		SEE HTH840 SEQ. NO	O. 20-001.				

Program ID HTH849

ENVIRONMENTAL HEALTH ADMINISTRATION

Structure #: 040303000000

		SENATE DRAFT			HOUSE DI	RAFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
100.00	11					122 000	100.001
100-00	)1					122,000 A	100-001
	SUPPLEMENTAL REC ADD (1) POSITION A (/A; 1.00/161,956A) DISAGREE	QUEST: ND FUNDS FOR DATA	MANAGEMENT.	(/A; 1.00/161,956A)	AND FUNDS FOR DATA	A MANAGEMENT.	***
	OFFICE SUPPLIES, PI SOFTWARE LICENSE NON-STATE EMPLOY DUES (300)	NOR'S REQUEST: ECHNOLOGY SPECIAL	EE (108,000)	NON-STATE EMPLO  DETAIL OF GOVER (1) INFORMATION T OFFICE SUPPLIES, P	LOWS: ES AND UPGRADES (14 YEE SERVICES ON A F NOR'S REQUEST: ECHNOLOGY SPECIAL	EE (108,000)  IST V SR24 (#95506H; 25,656)	
	\$2,300 NON-RECURR 6-MONTH HIRE DEL			NON-STATE EMPLO DUES (300)	YEE SERVICES ON A F	EE (108,000)	
				\$2,300 NON-RECURR	RING.		
				6-MONTH HIRE DEL	AY.		

Program ID HTH849

ENVIRONMENTAL HEALTH ADMINISTRATION

Structure #: 040303000000

		SENATE DI	RAFT						HOUSE	E DRAF	FT			
SEQ#	EXPLANATION	FY 2014		]	FY 2015		EXPLANATION	]	FY 2014		FY	2015		SEQ#
101-00	)] SUPPLEMENTAL REQ	QUEST:					SUPPLEMENTA	L REQUES <sup>7</sup>	Γ:		1.00	45,576	A	101-00
	ADD (1) POSITION A ENVIRONMENTAL PI (/A; 1.00/26,788A)				W AND		ADD (1) POSIT ENVIRONMENT (/A; 1.00/26,788A	AL PLANN			SE REVIEW A	AND		
	**************************************	********	******	*******	*******	****	****	********	*******	******	*******	******	*****	
	SENATE DOES NOT C DETAIL OF GOVERN (1) PLANNER IV SR22 OFFICE SUPPLIES, PF COMPUTER (2,000)	NOR'S REQUEST: 2 (#95507H; 22,788	3)				HOUSE DOES N BREAKOUT AS (1) PLANNER IV DETAIL OF GO	FOLLOWS: SR22 (#955 OVERNOR'S	507H; 45,576) REQUEST:					
	\$2,000 NON-RECURRI	NG.					(1) PLANNER IV OFFICE SUPPLII COMPUTER (2,0	ES, PHONE	, , ,					
	6-MONTH HIRE DELA	AY.					\$2,000 NON-REC	CURRING.						
							6-MONTH HIRE	DELAY.						
					(98,724)	W	TOTAL CHANGES BY MOF				1.00	167,576 (317,288)		
	0.00			0.00	(98,724)		TOTAL CHANGES	0.00			1.00	(149,712)		
	10.00	1,243,616	A	10.00	1,243,616	A	BUDGET TOTALS BY MOF	10.00	1,243,616	A	11.00	1,411,192	A	
	0.50	48,271	В	0.50	48,271	В		0.50	48,271	В	0.50	48,271	В	
	5.50	579,620	N	5.50	579,620	N		5.50	579,620	N	5.50	579,620	N	
	26.00	4,227,399	W	26.00	4,128,675	W		26.00	4,227,399	W	26.00	3,910,111	W	
	9.00	2,601,187	P	9.00	2,601,187	P	_	9.00	2,601,187	P	9.00	2,601,187	P	
	51.00	8,700,093		51.00	8,601,369		TOTAL BUDGET	51.00	8,700,093		52.00	8,550,381		

Program ID HTH904

ΓΗ904 EXECUTIVE OFFICE ON AGING

Structure #: 060402000000

		SENATE DI	RAFT						HOUS	E DRA	FT			
SEQ# EXPLAN	NATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Y 2015		SEQ#
	5.74	8,133,402	A	5.74	7,341,402	A		5.74	8,133,402	A	5.74	7,341,402	A	
	8.26	7,010,240	N	8.26	7,010,240	N	:	8.26	7,010,240	N	8.26	7,010,240	N	
	0.00	592,678	P	0.00	592,678	P	(	0.00	592,678	P	0.00	592,678	P	
	14.00	15,736,320		14.00	14,944,320		14	14.00	15,736,320		14.00	14,944,320		
2060-001		(50,000)	A											2060-00
REDUCI HEALING	G RESEARCH F	: UNALLOTTED FOUNDATION.						****		****	****	*****	****	*

	(50,000)	A				TOTAL CHANGES BY MOF						
0.00	(50,000)		0.00			TOTAL CHANGES	0.00			0.00		
5.74	8,083,402	A	5.74	7,341,402	A	BUDGET TOTALS BY MOF	5.74	8,133,402	A	5.74	7,341,402	A
8.26	7,010,240	N	8.26	7,010,240	N		8.26	7,010,240	N	8.26	7,010,240	N
0.00	592,678	P	0.00	592,678	P		0.00	592,678	P	0.00	592,678	P
14.00	15,686,320		14.00	14,944,320		TOTAL BUDGET	14.00	15,736,320		14.00	14,944,320	

Program ID HTH907

GENERAL ADMINISTRATION

Structure #: 050504000000

	SENATE DRAFT						HOUSE DRAFT							
EQ# EXPLA	NATION	FY 2014		]	FY 2015		EXPLANATION	N	FY 2014	FY	Y 2015		SEQ#	
	118.50	9,216,927	A	118.50	8,148,927	A	'	118.50	9,216,927 A	118.50	8,148,927	A		
	0.00	1,501,830	P	0.00	1,501,830	P		0.00	1,501,830 P	0.00	1,501,830	P		
	118.50	10,718,757		118.50	9,650,757		_	118.50	10,718,757	118.50	9,650,757			
10-001					(60,800)	A					(60,800)	A	10-00	
TRADE PERSON		ROM OTHER CU IN PLANNING, P						FUNDS FRO ERVICES IN	OM OTHER CURREN PLANNING, POLIC					
(/A; /-60,8	800A)	*****	*****	*****	******	*****	(/A; /-60,800A)	*****	*****	****	*****	*****		
DISAGRI	EE												•	
	CONCURS.	DIC DEOLIECT.					HOUSE CONC	URS						
HEALTH (HIPAA)	INSURANCE I TRAINING/RE	DR'S REQUEST: PORTABILITY A GISTRATION (-2 TPENSES (-37,000	23,800)	COUNTAE	SILITY ACT		(HIPAA) TRAII	JRANCE PO NING/REGI	'S REQUEST: RTABILITY AND A STRATION (-23,800) ENSES (-37,000)		LITY ACT			
SEE HTH	1907 SEQ. NO. 1	1-001.					SEE HTH907 S							
11-001					60,800	A							11-00	
TRADE PERSON		ROM OTHER CU IN PLANNING, P						FUNDS FRO ERVICES IN	OM OTHER CURREN PLANNING, POLIC					
(/A; /60,8	00A)	·					(/A; /60,800A)							
DISAGRI		********	*****	*********	*******	*****	******	******	*******	*******	*******	*****	•	
	CONCURS.	OR'S REQUEST:					HOUSE DOES	NOT CONC	UR					
		(#117233; 23,800) LIST VI SR26 (#36		7,000)			DETAIL OF G (1) SECRETAR	XY I SR12 (#	117233; 23,800)	27 000)				
SEE HTH	1907 SEQ. NO. 1	10-001.							T VI SR26 (#36358; 3	37,000)				
							SEE HTH907 S	EQ. NO. 10-	001.					

Program ID HTH907

GENERAL ADMINISTRATION

Structure #: 050504000000

		SENATE DRAFT		HOUSE DRAFT						
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
12-00	01		(12,834) A	1		(12,834) A	12-00			
			AL SERVICES TO SALARY SOURCES OFFICE		-	AL SERVICES TO SALARY ESOURCES OFFICE				
	SENATE CONCURS. DETAIL OF GOVER! OTHER PERSONAL S SEE HTH907 SEQ. NO	ERVICES (-12,834)		HOUSE CONCURS  DETAIL OF GOVER OTHER PERSONAL S  SEE HTH907 SEQ. NO	SERVICES (-12,834)					
13-00	01		12,834 A				13-00			
		~	AL SERVICES TO SALARY SOURCES OFFICE			AL SERVICES TO SALARY ESOURCES OFFICE				
	SENATE CONCURS.  DETAIL OF GOVERS OFFICE ASSISTANT S SEE HTH907 SEQ. NO	III (#95801; 12,834)		HOUSE DOES NOT C  DETAIL OF GOVER OFFICE ASSISTANT  SEE HTH907 SEQ. NO	NOR'S REQUEST: III (#95801; 12,834)					

Program ID HTH907

ITH907 GENERAL ADMINISTRATION

Structure #: 050504000000

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
20-00	01		30,288 A				20-001
	HEALTH NURSING D	DS FROM COMMUNICA DIVISION- PUBLIC HEAI ERAL ADMINISTRATIO	ABLE DISEASE AND PUBLIC LTH NURSING BRANCH DN/MAUI DISTRICT HEALTH	HEALTH NURSING I	DS FROM COMMUNICA DIVISION- PUBLIC HEAI NERAL ADMINISTRATIC	BLE DISEASE AND PUBLIC LTH NURSING BRANCH DN/MAUI DISTRICT HEALTH	*
	OFFICE SUPPLIES (2, COMPUTER (3,000)	HNOLOGY SPECIALIST	IV- MDHO (#95802H; 25,288)	HOUSE DOES NOT C DETAIL OF GOVER INFORMATION TEC OFFICE SUPPLIES (2 COMPUTER (3,000)	NOR'S REQUEST: HNOLOGY SPECIALIST	IV- MDHO (#95802H; 25,288)	
	\$3,000 NON-RECURR 6-MONTH HIRE DEL.	ING.	3LQ. 110. 21-001.	SEE HTH100 SEQ. NO \$3,000 NON-RECURE	O. 21-001 AND HTH 907 S RING.	SEQ. NO. 21-001.	
				6-MONTH HIRE DEL	AY.		

Program ID HTH907

GENERAL ADMINISTRATION

Structure #: 050504000000

		SENATE DRAFT				HOUSE DRA	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
21-00	1		1.00	A				21-00
	MENTAL HEALTH D SERVICES (HTH460/I	QUEST: OSITION FROM CHILD (IVISION (CAMHD), MAIHM) TO GENERAL ADMOFFICE (HTH907/AM).	UI COUNTY CMH	*****	MENTAL HEALTH D SERVICES (HTH460/	OSITION FROM CHILD A DIVISION (CAMHD), MAU HM) TO GENERAL ADMI OFFICE (HTH907/AM). F	JI COUNTY CMH INISTRATION/MAUI	
	DETAIL OF GOVER	~	ED. IST IV- MDHO (#95802H)		HOUSE DOES NOT C DETAIL OF GOVER (1) INFORMATION T		ST IV- MDHO (#95802H)	
	SEE HTH460 SEQ. NO	D. 21-001 AND HTH907 S	EQ. NO. 20-001.		SEE HTH460 SEQ. NO	O. 21-001 AND HTH907 SE	EQ. NO. 20-001.	
22-00	1		1.00	A				22-00
	MENTAL HEALTH D	OSITION FROM CHILD . IVISION (CAMHD), CEN HE) TO GENERAL ADM	TRAL OAHU CMH	*****	MENTAL HEALTH D	OSITION FROM CHILD A DIVISION (CAMHD), CEN' HE) TO GENERAL ADMI	TRAL OAHU CMH	
	SENATE CONCURS. DETAIL OF GOVER	NODE DEOLIECT.			HOUSE DOES NOT C	CONCUR		
	(1) OFFICE ASSISTAL	NT III (#95801)	EO NO 12 001		DETAIL OF GOVER (1) OFFICE ASSISTA			
	SEE H1H460 SEQ. NO	D. 20-001 AND HTH907 S	EQ. NO. 13-001.		SEE HTH460 SEQ. NO	O. 20-001 AND HTH907 SE	EQ. NO. 13-001.	

Program ID HTH907

GENERAL ADMINISTRATION

Structure #: 050504000000

SEQ# EXPLAN		SENATE DRAFT		HOUSE DRAFT						
	ATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			
100-001						1,000,000 A	100-00			
ADD FU		•	FORMATION EXCHANGE ND YEAR REQUEST.	INFRASTRUCTURE A INCLUDES SUPPORT	TATEWIDE HEALTH INF ADVANCEMENT- SECON F FOR HAWAII HEALTH STEM AND HAWAII HEA	EMERGENCY SYNDROMIC				
(/A; /1,000 **********************************	******	**********	**************************	(/A; /1,000,000A)	*************	****************************				
INCLUD: SYNDRO! INFORMA DETAIL	MIC SURVE ATION EXCH OF GOVERN S ON A FEE-	FFOR HAWAII HEALTF LLANCE SYSTEM AND IANGE OPERATIONS. IOR'S REQUEST:		HOUSE CONCURS  DETAIL OF GOVER SERVICES ON A FEE (1,000,000)  NON-RECURRING.	NOR'S REQUEST: E- HAWAII HEALTH INFO	DRMATION EXCHANGE				
NON-REC	URRING.									
102-001						228,000 A	102-00			
ADD FU	IENTAL REC NDS FOR MO TRATION (H	OTOR VEHICLES FOR H	IAWAII DISTRICT HEALTH	SUPPLEMENTAL RE ADD FUNDS FOR M ADMINISTRATION (	OTOR VEHICLES FOR H	IAWAII DISTRICT HEALTH				
(/A; /228,0 ************** DISAGRE	*****	***********	**************	(/A; /228,000A)	**********	**************************				
DETAIL (3) SPORT (6) SPORT (1) TRUCE	S UTILITY S UTILITY K FOUR WH	CONCUR. NOR'S REQUEST: VEHICLE FOUR WHEEL VEHICLE ALL WHEEL I EEL DRIVE (30,000)		. ,	VEHICLE FOUR WHEEL I VEHICLE ALL WHEEL I					
NON-REC	URRING.			NON-RECURRING.						

Program ID HTH907

GENERAL ADMINISTRATION

Structure #: 050504000000

Subject Committee: HTH HEALTH

		SENATE DRAFT			HOUSE DRA	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
103-00	1					40,000 A	103-00
	ADMINISTRATION- F (HTH907/AM). (/A; /40,000A)	OTOR VEHICLES FOR M PUBLIC HEALTH NURSI	MAUI DISTRICT HEALTH NG PROGRAM	ADMINISTRATION- (HTH907/AM). (/A; /40,000A)	MOTOR VEHICLES FOR M PUBLIC HEALTH NURSI		*
	SENATE DOES NOT O DETAIL OF GOVER! (2) MIDSIZE SEDAN ( NON-RECURRING.	NOR'S REQUEST:		HOUSE CONCURS  DETAIL OF GOVER (2) MIDSIZE SEDAN  NON-RECURRING.	•		
104-00	1					90,000 A	104-00
	SUPPLEMENTAL REG ADD FUNDS FOR M ADMINISTRATION (F (/A; /90,000A)	OTOR VEHICLES FOR K	CAUAI DISTRICT HEALTH	ADMINISTRATION ( (/A; /90,000A)	NOTOR VEHICLES FOR K HTH907/AN).	AUAI DISTRICT HEALTH	*
	SENATE DOES NOT O DETAIL OF GOVER! (1) FOUR DOOR SEDA (1) SPORTS UTILITY (1) MEDIUM DUTY PO NON-RECURRING.	NOR'S REQUEST: AN (30,000)		HOUSE CONCURS  DETAIL OF GOVER (1) FOUR DOOR SED (1) SPORTS UTILITY (1) MEDIUM DUTY F NON-RECURRING.	OAN (30,000)		

Program ID HTH907

GENERAL ADMINISTRATION

Structure #: 050504000000

Subject Committee: HTH

HEALTH

	SENATE DRA	FT		HOUSE D	RAFT	
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

			2.00	30,288	A	TOTAL CHANGES BY MOF				1,284,366 A
0.00			2.00	30,288		TOTAL CHANGES	0.00		0.00	1,284,366
118.50	9,216,927	A	120.50	8,179,215	A	BUDGET TOTALS BY MOF	118.50	9,216,927 A	118.50	9,433,293 A
0.00	1,501,830	P	0.00	1,501,830	P	_	0.00	1,501,830 P	0.00	1,501,830 P
118.50	10,718,757		120.50	9,681,045		TOTAL BUDGET	118.50	10,718,757	118.50	10,935,123

Program ID LBR111

WORKFORCE DEVELOPMENT PROGRAM

Structure #: 020101000000

			SENATE DE	RAFT	•					HOUS	E DRA	AFT			
SEQ#	EXPLANATION	]	FY 2014			FY 2015		EXPLANATION	1	FY 2014		F	Y 2015		SEQ#
	0	0.20	101,259	A	0.20	101,259	A		0.20	101,259	A	0.20	101,259	A	
	0	0.00	5,940,010	В	0.00	5,940,010	В		0.00	5,940,010	В	0.00	5,940,010	В	
	115	.80	50,776,769	N	115.80	50,776,769	N		115.80	50,776,769	N	115.80	50,776,769	N	
	0	0.00	1,505,580	U	0.00	1,505,580	U	_	0.00	1,505,580	U	0.00	1,505,580	U	
	116	5.00	58,323,618		116.00	58,323,618		_	116.00	58,323,618		116.00	58,323,618		
225-00	1														225-00
						(13,936,057)	N								
22.55	SENATE CONCUR. DETAIL OF GOVE WORKLOAD DECI MISCELLANEOUS SERVICES ON A FI	ERNOR'S REASE ( 5 (-3,914,9	-9,850,333) 996)												225.0
225-00	2					1,640,000	P								225-00
	GOVERNOR'S MES ADD FUNDS FOR (/P; /1,640,000P) DISAGREE	PROJEC	CTED GRAN					(/P; /1,640,000P	<i>'</i>	*****	*****	*****	******	****	•
	DETAIL OF GOVE SERVICES ON A F	ERNOR'S	•												

Program ID LBR111

WORKFORCE DEVELOPMENT PROGRAM

Structure #: 020101000000

Subject Committee: JDL

JUDICIARY AND LABOR

		SENATE DI	RAFT					HOUSE	DRAFT				
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014		FY	2015	SI	EQ#
	_												
225-00	)3			(22,336,395)	N							2	225-0
	GOVERNOR'S MESSA REDUCE FUNDS FO		RANT AWARDS	J.									
	(/N; /-22,336,395N)					(/N; /-22,336,395	,						
	DISAGREE	********	*******	*******	******	**********	******	*******	*******	******	******	*****	
000-00	INTERGOVERNMEN'				****	HOUSE ADJUS ADD FUNDS FO				ÆNT SKII		A 10	000-0
	DISAGREE	*******	******				******	********	******	******	*******	*****	
	DISAGREE	********	*****		то		******	******	*****	******			
		**************		(36,272,452) 1,640,000	N	TAL CHANGES BY MOF	******	******	*****	*****		***** A	
			0.00		N		0.00	******	*****	0.00			
	DISAGREE		0.00	1,640,000 (34,632,452)	N P	TAL CHANGES BY MOF		101,259			1	A	
	DISAGREE 0.00	101,259	0.00 A 0.20	1,640,000 (34,632,452)	N P A BU	TAL CHANGES BY MOF TOTAL CHANGES	0.00			0.00	1	A	
	0.00 0.20	101,259 5,940,010	0.00 A 0.20	1,640,000 (34,632,452) 101,259	N P A BUI	TAL CHANGES BY MOF TOTAL CHANGES	0.00	101,259	A B	0.00	1 101,260	A A B	
	0.00 0.20 0.00	101,259 5,940,010 50,776,769	0.00 A 0.20 B 0.00 N 115.80	1,640,000 (34,632,452) 101,259 5,940,010	N P BUILD N	TAL CHANGES BY MOF TOTAL CHANGES	0.00 0.20 0.00	101,259 5,940,010		0.00 0.20 0.00	1 1 101,260 5,940,010	A A B N	
	0.00 0.20 0.00 115.80	101,259 5,940,010 50,776,769	0.00 A 0.20 B 0.00 N 115.80	1,640,000 (34,632,452) 101,259 5,940,010 14,504,317	N P BUILD B N U	TAL CHANGES BY MOF TOTAL CHANGES	0.00 0.20 0.00 115.80	101,259 5,940,010 50,776,769		0.00 0.20 0.00 115.80	1 1 101,260 5,940,010 50,776,769	A A B N	

Program ID LBR135

WORKFORCE DEVELOPMENT COUNCIL

Structure #: 020102000000

Subject Committee: JDL

JUDICIARY AND LABOR

		SENATE DI	RAFT						HOUS	E DRA	FT			
SEQ#	EXPLANATION	FY 2014		F	Y 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	0.10	11,577	A	0.10	11,577	A		0.10	11,577	A	0.10	11,577	A	
	0.90	593,784	N	0.90	593,784	N		0.90	593,784	N	0.90	593,784	N	
	1.00	605,361		1.00	605,361			1.00	605,361		1.00	605,361		
225-00	I													225-00
					406,216	N								
					600,000	P								
	GOVERNOR'S MESSAG ADD FUNDS FOR PRO	` '	T AWA	ARDS.										
	(/N; /406,216N)						(/N; /406,216N)							
	(/P; /600,000P)						(/P; /600,000P)							
	DISAGREE	******	*****	******	******	*****	***********	*********	******	*****	******	******	******	
	SENATE CONCURS.	DIG DECLIEGE												
	DETAIL OF GOVERNO	•												
	OTHER GRANT-IN-AID	(600,000P)												

						TOTAL CHANGES BY MOF						
				406,216	N							
				600,000	P							
0.00			0.00	1,006,216		TOTAL CHANGES	0.00			0.00		
0.10	11,577	A	0.10	11,577	Α	BUDGET TOTALS BY MOF	0.10	11,577	A	0.10	11,577	A
0.90	593,784	N	0.90	1,000,000	N		0.90	593,784	N	0.90	593,784	N
			0.00	600,000	P	_						
1.00	605,361		1.00	1,611,577		TOTAL BUDGET	1.00	605,361		1.00	605,361	

Program ID LBR143

HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Structure #: 020201000000

			SENATE DI	RAFT						HOUSI	E DRA	FT			
SEQ#	EXPLANATION		FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	15	5.50	896,506	A	15.50	896,506	A	1	15.50	896,506	A	15.50	896,506	A	
	22	2.00	2,867,932	В	22.00	2,867,932	В		22.00	2,867,932	В	22.00	2,867,932	В	
	17	7.50	1,816,684	N	17.50	1,816,684	N		17.50	1,816,684	N	17.50	1,816,684	N	
	0	0.00	70,000	W	0.00	70,000	W		0.00	70,000	W	0.00	70,000	W	
	55	5.00	5,651,122		55.00	5,651,122		_	55.00	5,651,122		55.00	5,651,122		
100-00	1				1.00	22,065						1.00	44,130		100-00
					1.00	31,341	N					1.00	62,682	N	
	INSPECTIONS. (/A; 1.00/22,065A) (/N; 1.00/31,341N)	******	******	*****	******	******	*****	INSPECTIONS. (/A; 1.00/22,065. (/N; 1.00/31,3411	N)	*******	*****	******	******	****	
	DISAGREE														
	SENATE CONCUR DETAIL OF GOVI (1) OCCUPATIONA SR21 (#95143; 0.5A (1) ENVIRONMEN' 11,394A/11,394N) FRINGE BENEFITS	ERNOR AL SAF A/0.5N; I TAL HI	ETY AND HE. 10,671A/10,671 EALTH SPECI	1N)				HOUSE DOES N BREAKOUT AS (1) OCCUPATIO SR21 (#95143; 0 (1) ENVIRONM 22,788A/22,788N FRINGE BENER	FOLLOWS DNAL SAFI .5A/0.5N; 2 ENTAL HE N)	S: ETY AND HEAI 21,342A/21,342N EALTH SPECIA	1)				
	6-MONTH HIRE DI	ELAY.						DETAIL OF GO (1) OCCUPATIO SR21 (#95143; 0 (1) ENVIRONM 11,394A/11,394N FRINGE BENEF	ONAL SAFI .5A/0.5N; 1 ENTAL HE N)	ETY AND HEAD 0,671A/10,671N EALTH SPECIA	1)				
								6-MONTH HIRE	E DELAY.						

Program ID LBR143

HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Structure #: 020201000000

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
225-00	01						225-00
			(18.50) (1,848,025) N				
	GOVERNOR'S MESSA REDUCE (18.5) POSI AWARDS.	AGE (2/25/14): ITIONS AND FUNDS FO	R PROJECTED GRANT				
	(/N; -18.50/-1,848,025N	'/	**********	(/N; -18.50/-1,848,025]	'/	******	
	DISAGREE	**********	*************	************	***********	***************	•
225.00	#25159, #26414, #2641 #120239, #120240, #12 #120392, #120393) FRINGE BENEFITS (- EXPENSES (-680,469)	5, #29118, #30693, #9514. 0241, #120242, #120243, 9 233,753)	8, #24671, #24673, #24683, 3,#95144, #120237, #120238, #120266, #120389, #120390,				225.00
225-00	J2		18.50 2,000,000 P				225-00
	GOVERNOR'S MESSA ADD (18.5) POSITIO AWARDS.	AGE (2/25/14): NS AND FUNDS FOR PR	OJECTED GRANT				
	(/P; 18.50/2,000,000P)	*******	**********	(/P; 18.50/2,000,000P)		*******	
	DISAGREE						•

Program ID LBR143

HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Structure #: 020201000000

		SENATE	DRAFT						HOUSE	DRA	FT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ i
				1.00	22,065	A	TOTAL CHANGES BY MOF				1.00	44,130	A	
				(17.50)	(1,816,684)	N					1.00	62,682	N	
				18.50	2,000,000	P								
	0.0	)		2.00	205,381		TOTAL CHANGES	0.00			2.00	106,812		
	15.5	896,5	)6 A	16.50	918,571	A	BUDGET TOTALS BY MOF	15.50	896,506	Α	16.50	940,636	A	
	22.0	2,867,9	32 B	22.00	2,867,932	В		22.00	2,867,932	В	22.00	2,867,932	В	
	17.5	1,816,6	34 N	0.00		N		17.50	1,816,684	N	18.50	1,879,366	N	
	0.0	70,0	00 W	0.00	70,000	W		0.00	70,000	W	0.00	70,000	W	
				0.00	2,000,000	P								
	55.0	5,651,1	22	38.50	5,856,503		TOTAL BUDGET	55.00	5,651,122		57.00	5,757,934		

Program ID LBR153

HAWAII CIVIL RIGHTS COMMISSION

Structure #: 020203000000

ADD (3) POSITIONS AND FUNDS FOR ENFORCEMENT SUPPORT.  (/A; 3.00/88,364A)  DISAGREE  SENATE DOES NOT CONCUR.  ADD (3 (/A; 3.00 (/A; 3.00 HOUSE)	NATION FY 2014 FY 2015 SEQ #  21.50 1,344,804 A 21.50 1,344,804 A 0.50 324,087 N 22.00 1,668,891  22.00 1,668,891 22.00 1,668,891  1.00 55,576 A 100-001  EMENTAL REQUEST: (3) POSITIONS AND FUNDS FOR ENFORCEMENT SUPPORT. (0/88,364A)
0.50   324,087 N   0.50   324,087 N	0.50   324,087 N   0.50   324,087 N
SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR ENFORCEMENT SUPPORT. (/A; 3.00/88,364A)  DISAGREE  SENATE DOES NOT CONCUR.  SUPPLE: ADD (3 (/A; 3.00/88,364A) (/A; 3.00/88,364A) HOUSE	1.00 55,576 A 100-001 EMENTAL REQUEST: (3) POSITIONS AND FUNDS FOR ENFORCEMENT SUPPORT. 0/88,364A)
SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR ENFORCEMENT SUPPORT. (/A; 3.00/88,364A)  DISAGREE  SENATE DOES NOT CONCUR.  SUPPLE (A) ADD (3) (/A; 3.00.	EMENTAL REQUEST: (3) POSITIONS AND FUNDS FOR ENFORCEMENT SUPPORT. 0/88,364A)
ADD (3) POSITIONS AND FUNDS FOR ENFORCEMENT SUPPORT.  (/A; 3.00/88,364A)  DISAGREE  SENATE DOES NOT CONCUR.  ADD (3 (/A; 3.00/88,364A)  HOUSE	(3) POSITIONS AND FUNDS FOR ENFORCEMENT SUPPORT. 0/88,364A)
(3) INVESTIGATOR IV SR 22 (#95153, #95154, #95155; 22,788 EACH)  DUES AND SUBSCRIPTIONS (9,000)  POSTAGE (1,000)  TELEPHONE (10,000)  DETAIL  6-MONTH HIRE DELAY.  (3) INVERTIGATION (1) INVERTIGATION (1) INVERTIGATION (2) INVERTIGATION (3) INVERTIGATION (3) INVERTIGATION (3) INVERTIGATION (4) INVERTI	E DOES NOT CONCUR KOUT AS FOLLOWS: PESTIGATOR IV SR 22 (#95153; 45,576) AND SUBSCRIPTIONS (9,000A) GE (1,000A)  JIL OF GOVERNOR'S REQUEST: PESTIGATOR IV SR 22 (#95153, #95154, #95155; 22,788 EACH) AND SUBSCRIPTIONS (9,000) JIC (1,000)

Program ID LBR153

HAWAII CIVIL RIGHTS COMMISSION

Structure #: 020203000000

		SENATE DRAFT			HOUSE DR	AFT	
EQ# EX	XPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
225-001							225-0
223-001			(.50) (324,087) N				223-0
RI		GE (2/25/14): ION AND (5) TEMPOR TED GRANT AWARDS.					
	I; -0.50/-324,087N)			(/N; -0.50/-324,087N)		****	
	**************************************	**********	****************	**************	***********	***********	*****
(2)	TEMPODADM INTO		4505; -25,668)				
(2) PER AD OT	TEMPORARY STA RSONAL BENEFIT:	FF ATTORNEY (#10900 S 42.04% (-109,033) DJUSTMENT (132,029)	4305, -23,008) 4, #47949; -39,336 EACH) 00, #109858; -60,732, -67,608)				
(2) PEI AD	TEMPORARY STA RSONAL BENEFIT MINISTRATIVE A	FF ATTORNEY (#10900 S 42.04% (-109,033) DJUSTMENT (132,029)	4, #47949; -39,336 EACH) 00, #109858; -60,732, -67,608)				225-0
(2) PEH AD OT 225-002 GO Al FOI	TEMPORARY STA RSONAL BENEFIT: OMINISTRATIVE AI THER CURRENT EX  OVERNOR'S MESSA DD (0.5) POSITION OR PROJECTED GRA	FF ATTORNEY (#10900 S 42.04% (-109,033) DJUSTMENT (132,029) PENSES (-87,727) AGE (2/25/14): AND (5) TEMPORARY	4, #47949; -39,336 EACH)				225-0
(2) PEH AD OT 225-002 GO Al FOI (/P;	TEMPORARY STA RSONAL BENEFIT; OMINISTRATIVE AI THER CURRENT EX  OVERNOR'S MESSA DD (0.5) POSITION OR PROJECTED GRA ; 0.50/250,000P)	FF ATTORNEY (#10900 S 42.04% (-109,033) DJUSTMENT (132,029) PENSES (-87,727) AGE (2/25/14): AND (5) TEMPORARY ANT AWARDS.	4, #47949; -39,336 EACH) 00, #109858; -60,732, -67,608)  0.50 250,000 P	(/P; 0.50/250,000P)	******	*****	
(2) PEH AD OT 225-002 GO Al FOI (/P;	TEMPORARY STA RSONAL BENEFIT; OMINISTRATIVE AI THER CURRENT EX  OVERNOR'S MESSA DD (0.5) POSITION OR PROJECTED GRA ; 0.50/250,000P)	FF ATTORNEY (#10900 S 42.04% (-109,033) DJUSTMENT (132,029) PENSES (-87,727) AGE (2/25/14): AND (5) TEMPORARY ANT AWARDS.	4, #47949; -39,336 EACH) 00, #109858; -60,732, -67,608)  0.50 250,000 P  7 POSITIONS AND FUNDS	( , , , ,	******	******	

Program ID LBR153

HAWAII CIVIL RIGHTS COMMISSION

Structure #: 020203000000

			SENATE DI	RAFT						HOUSE	DRA	FT			
SEQ#	EXPLANATI(	ON	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
					(.50)	(324,087)		TOTAL CHANGES BY MOF				1.00	55,576	A	
		0.00			0.50	250,000 (74,087)		TOTAL CHANGES	0.00			1.00	55,576		
	_	21.50 0.50	1,344,804 324,087		21.50 0.00 0.00	1,344,804 250,000	N	BUDGET TOTALS BY MOF	21.50 0.50	1,344,804 324,087		22.50 0.50	1,400,380 324,087		
		22.00	1,668,891		21.50	1,594,804		TOTAL BUDGET	22.00	1,668,891		23.00	1,724,467		

608,550 A

608,550

1.00

1.00

1.00

1.00

738,552 A

738,552

#### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID LBR161

HAWAII LABOR RELATIONS BOARD

608,550 A

608,550

1.00

1.00

648,552

1.00

1.00

Structure #: 020301000000

Subject Committee: JDL

JUDICIARY AND LABOR

			SENATE DRAFT					HOUSE DRA	AFT			
SEQ#	EXPLANATION	ON	FY 2014	F	Y 2015	EXPLANATION		FY 2014	FY	2015		SEQ#
		1.00	608,550 A	1.00	648,552 A	·	1.00	608,550 A	1.00	648,552	A	
	_	1.00	608,550	1.00	648,552	_	1.00	608,550	1.00	648,552		
100-00	1									90,000	A	100-00
	(/A; 1.00/60,000	ITION AND ( 0A)	FUNDS FOR LEGAL		*******	(/A; 1.00/60,000	ΓΙΟΝ AND F A)	T: UNDS FOR LEGAL		******	*****	
	SENATE DOES DETAIL OF C (1) LEGAL PAI ELECTRONIC	GOVERNOR' RALEGAL (	S REQUEST:			` ,	S FOLLOWS RY LEGAL P		2; 60,000)			
	6-MONTH HIR	RE DELAY.				\$30,000 NON-R	ECURRING.					
						DETAIL OF G (1) LEGAL PAR ELECTRONIC I	RALEGAL (#					
						6-MONTH HIRI	E DELAY.					
					TO	TAL CHANGES BY MOF				90,000	A	
	_	0.00		0.00		TOTAL CHANGES	0.00		0.00	90,000		

648,552 A BUDGET TOTALS BY MOF

TOTAL BUDGET

Program ID LBR171

UNEMPLOYMENT INSURANCE PROGRAM

Structure #: 020103000000

Subject Committee: JDL

JUDICIARY AND LABOR

			SENATE DI	RAFT	[					HOUS	E DRA	AFT			
SEQ#	EXPLANAT	ION	FY 2014			FY 2015		EXPLANATION	Ī	FY 2014		F	Y 2015		SEQ#
		0.00	361,191,310		0.00	361,191,310			0.00	361,191,310		0.00	361,191,310		
	<u>-</u>	251.50	18,501,347	N	251.50	18,501,347	N	=	251.50	18,501,347	N	251.50	18,501,347	N	
	_	251.50	379,692,657		251.50	379,692,657		_	251.50	379,692,657		251.50	379,692,657		
225-00	1														225-001
						2,248,653	N								
	GOVERNOR' ADD FUNDS		E (2/25/14): JECTED GRAN	ΓAW	/ARDS.										
	(/N; /2,248,65	3N)						(/N; /2,248,653N	<b>N</b> )						
	DISAGREE	******	*******	*****	******	******	*****	**********	******	*********	******	******	*******	*****	
	SENATE CON DETAIL OF		OR'S REQUEST:												
	WORKLOAD	INCREASI	E (1,013,395)												
	SERVICES O	N A FEE (1	,235,258)												

						TOTAL CHANGES BY MOF						
				2,248,653	N							
0.00			0.00	2,248,653		TOTAL CHANGES	0.00			0.00		
						BUDGET TOTALS BY MOF						
0.00	361,191,310	В	0.00	361,191,310	В		0.00	361,191,310 E	3	0.00	361,191,310	В
251.50	18,501,347	N	251.50	20,750,000	N	_	251.50	18,501,347 N	1	251.50	18,501,347	N
251.50	379,692,657		251.50	381,941,310		TOTAL BUDGET	251.50	379,692,657		251.50	379,692,657	

Program ID LBR183

DISABILITY COMPENSATION PROGRAM

Structure #: 020204000000

Subject Committee: JDL

JUDICIARY AND LABOR

28,134,781

93.00

			SENATE DE	RAFT						HOUSE	DRA	FT			
SEQ#	EXPLANATI	ION	FY 2014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
		84.00	4,313,375	A	84.00	4,527,375	A		84.00	4,313,375	A	84.00	4,527,375	A	
		9.00	23,821,406	В	9.00	23,851,406	В		9.00	23,821,406	В	9.00	23,851,406	В	
	_	93.00	28,134,781		93.00	28,378,781		_	93.00	28,134,781		93.00	28,378,781		
000-00	1											0.00	1,250,000	A	1000-00
	DISAGREE	******	*******	*****	*******	*******	*****	MANAGEMEN PROCESSES A COMPENSATIO	OR THE PR T SYSTEM ND RESPO ON DIVISIO	************	VORKI OR THE	ERS COMPI E DISABILIT	ENSATION	****	ŧ
								BREAKOUT AS							
								NON-RECURR	ING.						
000-00	2											1.00	57,000	A	1000-0
	DISAGREE	******	******	*****	******	*******	*****	OVERSEE ACQ MAINTENANC	ION AND I OUISITION E OF A PA	FUNDS FOR PRO , IMPLEMENTA ,PERLESS DCD :	TION, SYSTE	AND ON-G M.	OING	*****	
	DISACKEE							DETAILS OF H BREAKOUT AS (1) IT SPECIAL	S FOLLOW	S:					
	_						ТО	TAL CHANGES BY MOF				1.00	1,307,000	A	
		0.00			0.00			TOTAL CHANGES	0.00			1.00	1,307,000		
	_	84.00 9.00	4,313,375 23,821,406		84.00 9.00	4,527,375 23,851,406		DGET TOTALS BY MOF	84.00 9.00	4,313,375 23,821,406		85.00 9.00	5,834,375 23,851,406		
	_							-							

TOTAL BUDGET

28,134,781

93.00

29,685,781

94.00

28,378,781

93.00

810,413

10.00

#### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID LBR812

LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD

9.00

782,657

Structure #: 020302000000

Subject Committee: JDL

JUDICIARY AND LABOR

9.00

782,657

			SENATE DI	RAFT						HOUSE DRA	AFT			
EQ#	EXPLANATIO	ON	FY 2014		F	Y 2015		EXPLANATION		FY 2014	FY	2015		SEQ#
		9.00	782,657	A	9.00	782,657 A	1		9.00	782,657 A	9.00	782,657	A	
		9.00	782,657		9.00	782,657	_	_	9.00	782,657	9.00	782,657		
100-00	)1										1.00	27,756	A	100-00
	(/A; 1.00/14,000	TION ANI (A)	O FUNDS FOR			eT.	*****	(/A; 1.00/14,000	TION AND F A)	T: FUNDS FOR CLERIC			****	
	SENATE DOES	OVERNO SISTANT	R'S REQUEST:	2; 13,8	78)			HOUSE DOES N BREAKOUT AS (1) OFFICE ASS	FOLLOWS		6A)			
	\$122 NON-REC	CURRING.						DETAIL OF GO (1) OFFICE ASS TELEPHONE (1	ISTANT IV	S REQUEST: SR10 (#95812; 13,87	8)			
	6-MONTH HIR	E DELAY.						\$122 NON-REC						
								6-MONTH HIRE	E DELAY.					
							TOTAL	CHANGES BY MOF			1.00	27,756	A	
		0.00			0.00		TO	TAL CHANGES	0.00		1.00	27,756		
		9.00	782,657	Α	9.00	782,657 A	BUDGE'	Γ TOTALS BY MOF	9.00	782,657 A	10.00	810,413	A	

TOTAL BUDGET

9.00

782,657

Program ID LBR871

EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE

Structure #: 020303000000

Subject Committee: JDL

JUDICIARY AND LABOR

			SENATE DI	RAFT						HOUS	E DRA	FT			
SEQ#	EXPLANATION	N	FY 2014		F	Y 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
		12.00	897,274	N	12.00	897,274	N		12.00	897,274	N	12.00	897,274	N	
		12.00	897,274		12.00	897,274		_	12.00	897,274		12.00	897,274		
225-00	1														225-001
						102,726	N								
	GOVERNOR'S M ADD FUNDS FO		` '	T AW	ARDS.										
	(/N; /102,726N)							(/N; /102,726N)							
	DISAGREE	******	******	******	*******	******	*****	************	******	*******	******	******	******	*****	
	SENATE CONCU DETAIL OF GO SERVICES ON A	VERNOR													

				TOTAL CHANGES BY MOF				
			102,726 N					
0.00		0.00	102,726	TOTAL CHANGES	0.00		0.00	
				BUDGET TOTALS BY MOF				
12.00	897,274 N	12.00	1,000,000 N		12.00	897,274 N	12.00	897,274 N
12.00	897,274	12.00	1,000,000	TOTAL BUDGET	12.00	897,274	12.00	897,274

Program ID LBR901

DATA GATHERING, RESEARCH, AND ANALYSIS

Structure #: 020401000000

		SENATE D	RAFT	,					HOUSE	E DRA	FT			
SEQ#	EXPLANATION	FY 2014		]	FY 2015		EXPLANATION		FY 2014		FY	Z 2015		SEQ#
	3.88	232,751	A	3.88	243,751	A		3.88	232,751	A	3.88	243,751	A	
	27.12	2,447,213	N	27.12	2,462,213	N		27.12	2,447,213	N	27.12	2,462,213	N	
	31.00	2,679,964		31.00	2,705,964		_	31.00	2,679,964		31.00	2,705,964		
70-00	1			0.55	12,534	A								70-001
				(.55)	(17,803)	N								
	CHANGE MEANS OF FEDERAL TO GENER (/A; 0.55/12,534A) (/N; -0.55/-17,803N) DISAGREE		OR (0.5	·*************************************	FROM	*****	FEDERAL TO C (/A; 0.55/12,534. (/N; -0.55/-17,80	GENERAL A) (3N)	NANCING FOR ( FUNDS.	· ´			****	
	***************************************						(1) RESEARCH 12,534A/33,042N	OVERNOI STATISTI N) STATISTI	R'S REQUEST: CIAN IV SR 22 ( CIAN IV SR 22 (			N;		

Program ID LBR901

DATA GATHERING, RESEARCH, AND ANALYSIS

Structure #: 020401000000

Subject Committee: JDL JUDICIARY AND LABOR

		SENATE DRAFT			HOUSE DRA	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				ı			
225-0	)1		(26.57) (2,044,410) N				225-00
	GOVERNOR'S MESSA REDUCE (26.57) POS AWARDS. (/N; -26.57/-2,044,410N	SITIONS AND FUNDS FO	R PROJECTED GRANT	(/N; -26.57/-2,044,410]	N)		
	**************************************	*********	*************	**************	*******	***********	
	#26514, #28556, #4274 #91908, #91909, #9191 OTHER CURRENT EX		, #91905, #91906, #91907,				
225-0	FRINGE BENEFITS (-	230,240)		1			225-00
225-00	•	230,240)	26.57 950,000 P				225-00
225-00	OOVERNOR'S MESSA		,				225-00
225-00	GOVERNOR'S MESSA ADD (26.57) POSITIO	AGE (2/25/14): DNS AND FUNDS FOR PR	,	(/P; 26.57/950,000P)	*******	*****	225-00

Program ID LBR901

DATA GATHERING, RESEARCH, AND ANALYSIS

Structure #: 020401000000

		SENATE DRAFT	Γ		HOUSE DE	RAFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

			0.55 (27.12) 26.57	12,534 (2,062,213) 950,000	N	TOTAL CHANGES BY MOF						
0.00			0.00	(1,099,679)		TOTAL CHANGES	0.00			0.00		
3.88	232,751	A	4.43	256,285	A	BUDGET TOTALS BY MOF	3.88	232,751	Α	3.88	243,751	A
27.12	2,447,213	N	0.00	400,000	N		27.12	2,447,213	N	27.12	2,462,213	N
			0.00	950,000	P							
31.00	2,679,964		4.43	1,606,285		TOTAL BUDGET	31.00	2,679,964		31.00	2,705,964	

Program ID LBR902

R902 GENERAL ADMINISTRATION

#99173, #117714, #120958, #120959, #120960; -1,631,958)

#120111; -176,675)

FRINGE BENEFITS (-696,592)

OTHER CURRENT EXPENSES (-856,022)

(4.54) TEMPORARY POSITIONS (#22693, #94903, #111028, #119282,

Structure #: 020402000000

			SENATE DE	AFT						HOUS	E DRA	FT			
EQ#	EXPLANATION	٧	FY 2014		]	FY 2015		EXPLANATION	1	FY 2014		FY	Z 2015		SEQ#
		20.52	1,330,064	A	20.52	1,330,064	A		20.52	1,330,064	A	20.52	1,330,064	A	
		0.00	200,000	В	0.00	200,000	В		0.00	200,000	В	0.00	200,000	В	
		30.48	3,171,930	N	30.48	3,171,930	N		30.48	3,171,930	N	30.48	3,171,930	N	
		51.00	4,701,994		51.00	4,701,994		_	51.00	4,701,994		51.00	4,701,994		
25-00	)1														225-00
					(33.48)	(3,361,247)	N								
		) POSITI DJECTEI ,247N)	IONS AND (4.54	RDS.				(/N; -33.48/-3,30		******	*****	*******	******	*****	
	DISAGREE	IDC													
	SENATE CONCU DETAIL OF GO		R'S REOUEST:												
	(33.48) POSITION		•	7744,	#8043, #9868,	, #12585,									
	#21185, #22378, #	‡22538, <b>#</b>	22967, #23127,	#2317	4, #24363, #2	6224, #26721,									
	#26836, #26837, #	‡27037, #	27459, #27822,	#2782	23, #27824, #2	7825, #31032,									
	#31384, #35350, #					, ,									

Program ID LBR902

GENERAL ADMINISTRATION

Structure #: 020402000000

Subject Committee: JDL JUDICIARY AND LABOR

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
225-00	)2		33.48 3,500,000 P				225-00
	FUNDS FOR PROJECT (/P; 33.48/3,500,000P)	ONS AND (4.54) TEMPOR TED GRANT AWARDS.		(/P; 33.48/3,500,000P)			
	DISAGREE	**********	**************	* ***************	**********	************	****
	#21185, #22378, #2253 #26836, #26837, #2703 #31384, #35350, #4563 #99173, #117714, #120		2, #24363, #26224, #26721, 3, #27824, #27825, #31032, 9, #47960, #47961, #94902, 631,958)				
1000-00	1					100,000	A 1000-00
				WORKFORCE.	OMOTE A BRIDGE BETW		
	DISAGREE	**********	*****************************	* ****************	************	***********	****
1100-00	)1					450,000	A 1100-00
1100-00				HOUSE ADJUSTMEN	NT:		
1100-00	********	********	*********	ADD FUNDS FOR VA		*****	****

Program ID LBR902

GENERAL ADMINISTRATION

Structure #: 020402000000

Subject Committee: JDL

JUDICIARY AND LABOR

			SENATE DE	RAFT						HOUSE	DRA	FT			
SEQ#	EXPLANATION	ON	FY 2014		]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
1101-00	1											(11.00)	(46,633) (819,994)		1101-0
	******	******	*******	*****	*******	*******	****	HOUSE ADJUST REDUCE (11) PI AND FUNDS.	ERMANENT					****	
	DISAGREE														
1200-00	1												20,000	A	1200-0
	******	****	*****	*****	*****	****	****	HOUSE ADJUST ADD FUNDS FO	OR OTHER (				****	*****	
	DISAGREE														
2100-00	1					(14,227)	A								2100-0
	SENATE ADJU REDUCE FUN	NDS FOR C	OVERTIME.												
	DISAGREE	********	*******	******	*******	********	****	****	******	******	*****	*******	*******	*****	
	DETAIL OF S OVERTIME (-1		DJUSTMENT:												
					(33.48) 33.48	(14,227) (3,361,247) 3,500,000	N	TOTAL CHANGES BY MOF				(11.00)	523,367 (819,994)		
		0.00			0.00	124,526		TOTAL CHANGES	0.00		<del></del>	(11.00)	(296,627)		
	_	20.52	1,330,064	A	20.52	1,315,837	A	BUDGET TOTALS BY MOF	20.52	1,330,064	A	9.52	1,853,431	A	
		0.00	200,000	В	0.00	200,000	В		0.00	200,000	В	0.00	200,000	В	
		30.48	3,171,930	N	(3.00) 0.00	(189,317) 3,500,000			30.48	3,171,930	N	30.48	2,351,936	N	
	_	51.00	4,701,994		17.52	4,826,520		TOTAL BUDGET	51.00	4,701,994		40.00	4,405,367		

Program ID LBR903

OFFICE OF COMMUNITY SERVICES

Structure #: 020104000000

Subject Committee: JDL

JUDICIARY AND LABOR

		SENATE DE	RAFT						HOUSI	E DRAI	FT			
EQ#	EXPLANATION	FY 2014		]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	2.00	4,330,645	A	2.00	1,841,633	A		2.00	4,330,645	A	2.00	1,841,633	A	
	2.00	5,882,044	N	2.00	5,882,044	N		2.00	5,882,044	N	2.00	5,882,044	N	
	0.00	1,200,000	U	0.00	1,200,000	U		0.00	1,200,000	U	0.00	1,200,000	U	
	4.00	11,412,689		4.00	8,923,677			4.00	11,412,689		4.00	8,923,677		
225-00	1													225
					(1,552,341)	N								
	GOVERNOR'S MESSAG		A NETT A	WADDG										
	REDUCE FUNDS FOR (/N; /-1,552,341N)	PROJECTED GR	KANI A	WARDS.			(/N; /-1,552,341N	)						
	DISAGREE	*******	******	*********	*******	******	**********		********	*****	******	*******	*****	
	SENATE CONCURS.  DETAIL OF GOVERNO	D'C DECHIECT												
	OTHER RENTALS (-100	-												
	PURCHASE OF SERVIC	, ,												
	PURCHASE OF SERVIC													
	PURCHASE OF SERVIC	ES HUMAN TR	AFFICK	XING (-200,0	000)									
225-00	2													225-
					200,000	P								
	GOVERNOR'S MESSAG		E 43374	DDG										
	ADD FUNDS FOR PRO	JECTED GRAN	I AWA	KDS.			(/D. /200.000D)							
	(/P; /200,000P)	******	*****	*****	*****	*****	(/P; /200,000P)	*****	******	*****	*****	*****	*****	
	DISAGREE													
	SENATE CONCURS.													
	DETAIL OF GOVERNO	OR'S REQUEST:												

Program ID LBR903

OFFICE OF COMMUNITY SERVICES

Structure #: 020104000000

	SENATE DRA			HOUSE D		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

#### TOTAL CHANGES BY MOF

				(1,552,341) 200,000					
0.00			0.00	(1,352,341)	TOTAL CHANGES	0.00		0.00	
2.00	4,330,645	A	2.00	1,841,633	A BUDGET TOTALS BY MOF	2.00	4,330,645 A	2.00	1,841,633 A
2.00	5,882,044	N	2.00	4,329,703	N	2.00	5,882,044 N	2.00	5,882,044 N
0.00	1,200,000	U	0.00	1,200,000	U	0.00	1,200,000 U	0.00	1,200,000 U
			0.00	200,000	P				
4.00	11,412,689		4.00	7,571,336	TOTAL BUDGET	4.00	11,412,689	4.00	8,923,677

Program ID LBR905

HI CAREER (KOKUA) INFORMATION DELIVERY SYS

Structure #: 020105000000

Subject Committee: JDL

FRINGE BENEFITS (-17,712)

JUDICIARY AND LABOR

		SENATE DI	RAFT						HOUSE	DRAF	Γ			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	0.00	*		0.00	128,553			0.00	128,553		0.00	128,553		
	0.00	30,939	N	0.00	30,939	N	_	0.00	30,939	N	0.00	30,939	N	
	0.00	159,492		0.00	159,492			0.00	159,492		0.00	159,492		
225-00	01													225-001
					(30,939)	N								
	GOVERNOR'S MESSA REDUCE (1) TEMPO GRANT AWARDS. (/N; /-30,939N)	RARY POSITION				*****	(/N; /-30,939N) ************************************	*****	******	*****	******	******	*****	
	SENATE CONCURS.  DETAIL OF GOVERI ADMIN ADJUSTMEN (1) TEMPORARY RES	Т (28,905)		2,132)										

TOTAL	CHA	NCES	RV	MOF

				(30,939) N	N				
0.00			0.00	(30,939)	TOTAL CHANGES	0.00		0.00	
0.00	128,553	A	0.00	128,553 A	BUDGET TOTALS BY MOF	0.00	128,553 A	0.00	128,553 A
0.00	30,939	N	0.00	N	N	0.00	30,939 N	0.00	30,939 N
0.00	159,492		0.00	128,553	TOTAL BUDGET	0.00	159,492	0.00	159,492

Program ID LNR101

PUBLIC LANDS MANAGEMENT

Structure #: 110307010000

Subject Committee: WTL WATER AND LAND

			SENATE D	RAFT						HOUS	E DRA	FT			
SEQ#	EXPLANAT	ION	FY 2014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
		54.00	12,430,985	В	54.00	12,464,657	В		54.00	12,430,985	В	54.00	12,464,657	В	
	_	0.00	75,238	N	0.00	75,238	N	_	0.00	75,238	N	0.00	75,238	N	
	_	54.00	12,506,223		54.00	12,539,895		_	54.00	12,506,223		54.00	12,539,895		
100-00	1														100-001
						74,150	В								
	OF PROCESS: 750 MILES OF (/B; /74,150B) ************************************	MPORARY ING SHOR F STATEW	POSITIONS AN ELINE ENCRO IDE SHORELIN	ACHM				OF PROCESSIN 750 MILES OF S (/B; /74,150B)	PORARY F G SHORE STATEWII	POSITIONS ANI LINE ENCROA DE SHORELINE	CHME			*****	
	(1) SHORELIN	GOVERNO NE DISPOS , LAND PR SAVINGS (		LIST (				HOUSE DOES N  DETAIL OF GO (1) SHORELINE (1) COASTAL L TURNOVER SA	OVERNOF DISPOSI AND PRO	R'S REQUEST: FION SPECIAL GRAM SPECIA		•			
	o Morvilli	KL DLLITI	•					6-MONTH HIRE	E DELAY.						

Program ID LNR101

PUBLIC LANDS MANAGEMENT

Structure #: 110307010000

Subject Committee: WTL WATER AND LAND

		SENATE DRAFT			HOUSE DR.	AFT	
E <b>Q</b> #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
101-00	1						101-0
			1,300,000 B				
	SYSTEMS. (/B; /1,300,000B)	FATE LANDS AND INFO	PRMATION MANAGEMENT	SYSTEMS. (/B; /1,300,000B)	TATE LANDS AND INFO	RMATION MANAGEMENT	****
	SENATE CONCURS.  DETAIL OF GOVER ANALYSIS AND REQ SYSTEM DESIGN (12	UIREMENTS GATHERII	NG (227,200)	HOUSE DOES NOT C		IG (227 200)	
	SOFTWARE DEVELO	OPMENT & DATA MIGRA , WARRANTY (350,400)		SYSTEM DESIGN (12 SOFTWARE DEVELO			
	OTHER (3,600)	(		HARDWARE/SOFTW OTHER (3,600)			
	NON-RECURRING.			NON-RECURRING.			

7	$\mathbf{C}$	LV.	τ 4	CH	•	N	CI	FC	D.	v	N/	1	١T
		IΑ		L .H	A	IN		T	K)	ľ	IV		'n

				1,374,150	В	_						
0.00			0.00	1,374,150		TOTAL CHANGES	0.00			0.00		
						BUDGET TOTALS BY MOF						
54.00	12,430,985	В	54.00	13,838,807	В		54.00	12,430,985	В	54.00	12,464,657	В
0.00	75,238	N	0.00	75,238	N	_	0.00	75,238	N	0.00	75,238	N
54.00	12,506,223		54.00	13,914,045		TOTAL BUDGET	54.00	12,506,223		54.00	12,539,895	

Program ID LNR111

CONVEYANCES AND RECORDINGS

Structure #: 100303000000

Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

			SENATE DE	RAFT						HOUSE DRA	AFT			
SEQ#	EXPLANAT	ION	FY 2014		· · · · · · · · · · · · · · · · · · ·	FY 2015		EXPLANATION	Ī	FY 2014	FY	Y 2015		SEQ#
		58.00	4,779,966	В	58.00	4,529,966	В		58.00	4,779,966 B	58.00	4,529,966	В	
	_	58.00	4,779,966	<del></del> -	58.00	4,529,966		_	58.00	4,779,966	58.00	4,529,966		
100-00	)1					475,000	В							100-001
	REPLACEME	S FOR THE NT OF EMI ERS AND T	EST: DIGITIZATION PLOYEE COMP THE PURCHASE	UTER	S, MICROFI	LM READERS	S ******	REPLACEMEN	FOR THE D	ST: IGITIZATION OF MI OYEE COMPUTERS E PURCHASE OF DI	S, MICROFILM	M READERS	****	
	APPROPRIAT DETAIL OF DIGITIZATIO REPLACE PE DIGITAL SCA	BUREAU O TION. GOVERNO ON OF MICE RSONAL C ANNERS (1'	F CONVEYANG OR'S REQUEST: ROFILMED ARG COMPUTERS, M 75,000) Y SYSTEM (50,0	CHIVI ICRO	ES (250,000)		S &	REPLACE PER DIGITAL SCAN	OVERNOR' I OF MICRO SONAL COI NNERS (175 NTINUITY S	S REQUEST: DFILMED ARCHIVES MPUTERS, MICROF ,000) SYSTEM (50,000)		R/PRINTERS &		
	\$225,000 NON	N-RECURRI	ING					φ223,000 INOIN-	KLCUKKIIV	G.				

						TOTAL CHANGES BY MOF				
				475,000	В					
0.00			0.00	475,000		TOTAL CHANGES	0.00		0.00	
						BUDGET TOTALS BY MOF				
58.00	4,779,966	В	58.00	5,004,966	В		58.00	4,779,966 B	58.00	4,529,966 B
58.00	4,779,966		58.00	5,004,966		TOTAL BUDGET	58.00	4,779,966	58.00	4,529,966

Program ID LNR141

WATER AND LAND DEVELOPMENT

Structure #: 010600000000

Subject Committee: WTL

WATER AND LAND

			SENATE DE	RAFT						HOUS	E DRA	FT			
SEQ#	EXPLANATION		FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
		1.50	202,750	A	1.50	202,750	A		1.50	202,750	A	1.50	202,750	A	
		4.00	613,103	В	4.00	613,103	В		4.00	613,103	В	4.00	613,103	В	
		0.00	188,181	W	0.00	188,181	W		0.00	188,181	W	0.00	188,181	W	
		5.50	1,004,034		5.50	1,004,034		_	5.50	1,004,034		5.50	1,004,034		
224-00	)1														224-001
						220,000	U								
	GOVERNOR'S ME ADD FUNDS FOR		` /	CONS	ERVATION	DISTRICTS.									
	(/U; /220,000U)							(/U; /220,000U)							
	DISAGREE	******	*******	******	******	********	*****	**********	*****	********	******	*******	******	*****	

SENATE CONCURS.

TRANSFER OF MONEY TO THE 16 SOIL AND WATER CONSERVATION DISTRICTS FOR REVIEWING SOIL EROSION, SEDIMENT CONTROL, FLOOD PREVENTION, SURVEYS AND OTHER CONSERVATION ACTIVITIES.

DETAIL OF GOVERNOR'S REQUEST:

GRANT-IN-AID TO SOIL AND WATER CONSERVATION DISTRICT

OPERATING EXPENSES (210,000)

EXPENSES FOR COORDINATION OF SOIL AND WATER

CONSERVATION DISTRICT PROGRAM (10,000)

						TOTAL CHANGES BY MOF						
				220,000	U							
0.00			0.00	220,000		TOTAL CHANGES	0.00			0.00		
1.50	202,750	A	1.50	202,750	A	BUDGET TOTALS BY MOF	1.50	202,750 A	A	1.50	202,750	A
4.00	613,103	В	4.00	613,103	В		4.00	613,103 B	3	4.00	613,103	В
			0.00	220,000	U							
0.00	188,181	W	0.00	188,181	W	_	0.00	188,181 V	<i>N</i>	0.00	188,181	W
5.50	1,004,034		5.50	1,224,034		TOTAL BUDGET	5.50	1,004,034		5.50	1,004,034	

Program ID LNR153

FISHERIES AND RESOURCE ENHANCEMENT

Structure #: 010402000000

Subject Committee: WTL

WATER AND LAND

		SENATE DE	RAFT						HOUSE	DRA	FT			
SEQ#	EXPLANATION	FY 2014		]	FY 2015		EXPLANATION	N	FY 2014		FY	2015		SEQ#
	7.00	561,741	A	7.00	561,741	A		7.00	561,741	A	7.00	561,741	A	
	1.00	303,474	В	1.00	303,474	В		1.00	303,474	В	1.00	303,474	В	
	0.00	383,305	N	0.00	383,305	N		0.00	383,305	N	0.00	383,305	N	
	3.00	367,000	P	3.00	367,000	P		3.00	367,000	P	3.00	367,000	P	
	11.00	1,615,520		11.00	1,615,520		_	11.00	1,615,520		11.00	1,615,520		
70-00	1						1							70-001
				1.00	37,925	В								
				(1.00)	(37,925)	P								
	SUPPLEMENTAL REQU CHANGE MEANS OF F FROM OTHER FEDERAL (/B; 1.00/37,925B) (/P: -1.00/-37,925P)	INANCING FOR			ID FUNDS			EANS OF FIN FEDERAL 1 5B)	ST: NANCING FOR ( FUNDS TO SPE			FUNDS		
	DISAGREE	*******	*****	*******	*******	*****	*********	*******	*******	*****	*********	*******	*****	
	SENATE CONCURS. CHANGE IS TO COMM	ERCIAL FISHE	RIES S	SPECIAL FU	ND.		HOUSE DOES	NOT CONC	UR					
	DETAIL OF GOVERNO	-					DETAIL OF C							
	(1) FISHERY AIDE II SR		,700P/2	26,700B)					(#91202C, -26,70	00P/26	,700B)			
	FRINGE BENEFITS (-11,	223F/11,223B)					FRINGE BENE	жт <b>113</b> (-11,22	LJF/11,22JD)					

Program ID LNR153

FISHERIES AND RESOURCE ENHANCEMENT

Structure #: 010402000000

		SENATE DRAFT			HOUSE DRA	FT		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	5	SEQ#
100-00	01						50,000 A	100-0
	(/A; /250,000A)	ΓUDY OF SPEARFISHING	G IMPACTS.	(/A; /250,000A)	QUEST: TUDY OF SPEARFISHING		*****	
	SENATE DOES NOT O STUDY IS TO BE ON ON WEST HAWAII EO DETAIL OF GOVERI	N THE IMPACT OF SPEAI COSYSTEM.	RFISHING USING SCUBA	HOUSE DOES NOT C BREAKOUT AS FOLI SPEARFISHING WIT NON-RECURRING.		<b>a</b> )		
	NON-RECURRING.			DETAIL OF GOVER SPEARFISHING WIT NON-RECURRING.	NOR'S REQUEST: H SCUBA STUDY (250,000	)		
101-00	01		300,000 В				300,000 B	101-0
		OTTOM FISH MOVEMEN ERAL SEQUESTRATION			QUEST: OTTOM FISH MOVEMEN' ERAL SEQUESTRATION		******	
	SENATE CONCURS. INCREASES THE FIS ADDITIONAL REVEN LICENSE DEALER FE DETAIL OF GOVERS BOTTOM FISH MOVE		NEW VESSEL AND			В)		
	224020111110111111	211011010000)			NOR'S REQUEST: EMENT STUDIES (200,000 IPACT FUNDS (100,000)	)		

Program ID LNR153

FISHERIES AND RESOURCE ENHANCEMENT

Structure #: 010402000000

WTI

WATER AND LAND

0.00

3.00

11.00

383,305 N

367,000 P

1,615,520

0.00

3.00

13.00

		SENATE D	RAFT						HOUSE	DRAI	FT			
SEQ#	EXPLANATION	FY 2014		F	Y 2015		EXPLANATION	I	FY 2014		FY	2015	SE	<b>Q</b> #
102-00	1												10	02-00
				1.00	29,922	В								
	SUPPLEMENTAL RE	-	GO1 B B	EDGIAL FIG	I CATOU		SUPPLEMENTA	_		)	DOLLI FIGUR	C A TOLL		
	ADD (1) POSITION DATA STATISTICAL		COMMI	ERCIAL FISH	CATCH		ADD (1) POSITI			JMME.	RCIAL FISH (	CATCH		
	(/B; 1.00/29,922B)						(/B; 1.00/29,922B							
	DISAGREE	*******	*****	*******	******	****	****	**********	********	******	***********	*******	*****	
	SENATE CONCURS.	NODIG DEGLIEGE					HOUSE DOES N	OT CONCU	R					
	DETAIL OF GOVER (1) PROGRAM SPEC	-		21.066)			DETAIL OF GO	VERNOR'S	REOUEST:					
	FRINGE BENEFITS (		,	, ,			(1) PROGRAM S	PECIALIST	-	503C, 2	21,066)			
	6-MONTH HIRE DEL	$\Delta \mathbf{V}$					FRINGE BENEFI	TS (8,856)						
	0-MOIVIII IIIKE DEL	<i>M</i> 1 1 .					6-MONTH HIRE	DELAY.						
							TOTAL CHANGES BY MOF					50,000	A	
				2.00	367,847	В						300,000	В	
				(1.00)	(37,925)	P	_							
	0.0	0		1.00	329,922		TOTAL CHANGES	0.00			0.00	350,000		
	7.0	0 561,741	Α	7.00	561,741	A	BUDGET TOTALS BY MOF	7.00	561,741	Α	7.00	611,741	A	
	1.0	0 303,474	В	3.00	671,321	В		1.00	303,474	В	1.00	603,474	В	

TOTAL BUDGET

0.00

3.00

11.00

383,305 N

367,000 P

1,615,520

0.00

3.00

11.00

383,305 N

367,000 P

1,965,520

383,305 N

329,075 P

1,945,442

Program ID LNR172

FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

Structure #: 010303010000

Subject Committee: WTL

WATER AND LAND

		SENATE DI	RAFT						HOUSE DR	AFT			
EQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	1	FY 2014	FY	7 2015		SEQ#
	15.00	1,303,023	A	15.00	1,303,023	A		15.00	1,303,023 A	15.00	1,303,023	A	
	2.50	3,637,996		2.50	3,637,996			2.50	3,637,996 B	2.50	3,637,996		
	1.50	4,542,847	P	1.50	4,542,847	P	_	1.50	4,542,847 P	1.50	4,542,847	P	
	19.00	9,483,866		19.00	9,483,866		_	19.00	9,483,866	19.00	9,483,866		
70-00	1												70-00
										1.50	1,090,000		
										(1.50)	(1,090,000)	P	
	SUPPLEMENTAL REQU CHANGE MEANS OF I FROM OTHER FEDERA (/N; 1.50/1,090,000N) (/P; -1.50/-1,090,000P)	FINANCING FO	, ,		AND FUNDS			ANS OF FIN FEDERAL 000N)	ST: NANCING FOR (1.5) FUNDS TO FEDERA		ND FUNDS		
	DISAGREE	*******	******	******	******	*****	***********	*****	*********	******	*******	*****	
	SENATE DOES NOT CO						HOUSE CONC	URS					
	DETAIL OF GOVERNO (1) FORESTER V (#1246 (0.5) FORESTRY AND V FRINGE BENEFITS (-30 OPERATING EXPENDIT	4, -55,000P/55,00 VILDLIFE WOR ,316P/30,316N)	KER I		16,614P/16,614	4N)	(0.5) FORESTR FRINGE BENE	V (#12464, Y AND WII FITS (-30,3	-55,000P/55,000N) LDLIFE WORKER II		5,614P/16,614N)	)	
80-00	1												80-00
										1.00		В	
	SUPPLEMENTAL REQUIRED CONVERT (1) POSITION (/B; 1.00/B)	ON FROM TEMP			(ANENT.	*****	SUPPLEMENT. CONVERT (1) (/B; 1.00/B)		ST: FROM TEMPORAR	Y TO PERMA:	NENT.	*****	
	DISAGREE	NICH ID					HOUSE CONC	IID.C					
	SENATE DOES NOT CO POSITION IS ON MAU		INVA	SIVE SPECIE	S CONTROL		HOUSE CONC	URS					
	DETAIL OF GOVERNO (1) FORESTRY AND WI	OR'S REQUEST:					DETAIL OF G (1) FORESTRY		'S REQUEST: DLIFE TECHNICIAN	IV SR13 (#112	2450)		

Program ID LNR172

FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

Structure #: 010303010000

Subject Committee: WTL

WATER AND LAND

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
101-00	01						101-001
			500,000 B			250,000 B	
	SUPPLEMENTAL RE ADD FUNDS FOR G PROCLAMATION. (/A; /250,000A) (/B; /250,000B)	QUEST: OVERNOR'S KAUAI FIR	E EMERGENCY	SUPPLEMENTAL RE ADD FUNDS FOR C PROCLAMATION. (/A; /250,000A) (/B; /250,000B)	EQUEST: GOVERNOR'S KAUAI FIR	E EMERGENCY	***
		CONCUR. N GENERAL FUNDS. AC OREST STEWARDSHIP			LOWS: FOR INVASIVE PLANTS	(150,000B) FORESTATION (100,000B)	
	RESERVES IN WEST DETAIL OF GOVER APPLY HERBICIDE F MASTICATING LIME PLANT SEEDLINGS/ LOGGING BURNT TH	KAUAI WILDFIRE TIM NOR'S REQUEST: FOR INVASIVE PLANTS SS FOR EROSION CONT COMPLETE REFORESTA	ROL (100,000A) ATION (100,000B)	MASTICATING LIMI PLANT SEEDLINGS/ LOGGING BURNT T	FOR INVASIVE PLANTS BS FOR EROSION CONTF COMPLETE REFORESTA	ROL (100,000A) TION (100,000B)	

Program ID LNR172

FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

Structure #: 010303010000

Subject Committee: WTL WATER AND LAND

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
102-00	)1		650,000 B				102-00
		QUEST: 'ATERSHED PROTECTIO ) FOREST PRODUCT REV	*	I	VATERSHED PROTECTION D FOREST PRODUCT RE		
	SENATE DOES NOT ( REDUCE \$250,000 F INCREASES FORES	OR OTHER OPERATING T STEWARDSHIP SPECIA M INCREASED TIMBER NOR'S REQUEST:	AL FUND APPROPRIATION	HOUSE DOES NOT O  DETAIL OF GOVER OTHER OPERATING			
228-00	)1						228-00
		F FINANCING FOR (1.5) I NDS TO OTHER FEDERA		(/N; -1.50/-1,090,000N	n.		
	(/P; 1.50/1,090,000P)		*********	(/P; 1.50/1,090,000P)		******	
	DISAGREE	***********	***************	*******	**********	***************************************	
	(0.5) FORESTRY AND FRINGE BENEFITS (-	NOR'S REQUEST: 2464, -55,000N/55,000P) O WILDLIFE WORKER III	(#118260, -16,614N/16,614P) 570P)				

Program ID LNR172

FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

Structure #: 010303010000

Subject Committee: WTL

WATER AND LAND

			SENATE D	RAFT					HOUSE I	DRAF	T				
SEQ#	EXPLANATIO	ON	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ #
								TOTAL CHANGES BY MOF							
						1,150,000	В					1.00	250,000	В	
												1.50	1,090,000	N	
												(1.50)	(1,090,000)	P	
		0.00			0.00	1,150,000		TOTAL CHANGES	0.00			1.00	250,000		
	_	15.00	1,303,023	A	15.00	1,303,023	A	BUDGET TOTALS BY MOF	15.00	1,303,023	A	15.00	1,303,023	A	
		2.50	3,637,996	В	2.50	4,787,996	В		2.50	3,637,996	В	3.50	3,887,996	В	
												1.50	1,090,000	N	
		1.50	4,542,847	P	1.50	4,542,847	P	_	1.50	4,542,847	P _	0.00	3,452,847	P	
		19.00	9,483,866	_	19.00	10,633,866		TOTAL BUDGET	19.00	9,483,866	_	20.00	9,733,866	_	

Program ID LNR401

AQUATIC RESOURCES

Structure #: 040201000000

Subject Committee: WTL

			SENATE DI	RAFT						HOUSI	E DRA	FT			
SEQ#	EXPLANATIO	)N	FY 2014		]	FY 2015		EXPLANATION		FY 2014		FY	Y 2015		SEQ#
		29.25	2,485,808	A	29.25	2,485,808	A	,	29.25	2,485,808	A	29.25	2,485,808	A	
		1.00	1,416,709	N	1.00	1,198,211	N		1.00	1,416,709	N	1.00	1,198,211	N	
		0.75	2,062,000	P	0.75	2,280,498	P	_	0.75	2,062,000	P	0.75	2,280,498	P	
		31.00	5,964,517		31.00	5,964,517		_	31.00	5,964,517		31.00	5,964,517		
102-00	)1														102-001
						35,510	P						71,020	P	
	TSUNAMI MAR  (/P; /35,510P)  ***********************************	CURS. OVERNO RY JAPAN R (25,000 FITS (10,5	PR'S REQUEST: NESE TSUNAM ) 510)	ATOF	₹. ********	******	*****	HOUSE DOES N BREAKOUT AS (1) TEMPORAR COORDINATOL FRINGE BENER	NOT CONC S FOLLOW Y JAPANE R (50,000P) FITS (21,02	UR S: SE TSUNAMI I	TOR.	*******		****	
	6-MONTH HIRI	E DELAY	•					NON-RECURRI DETAIL OF G (1) TEMPORAR COORDINATO FRINGE BENER	OVERNOR LY JAPANE R (25,000)	SE TSUNAMI I	MARIN	NE DEBRIS			
								6-MONTH HIRE	E DELAY.						

Program ID LNR401

AQUATIC RESOURCES

2,485,808 A

1,416,709 N

2,062,000 P

5,964,517

29.25

1.00

0.75

31.00

29.25

1.00

0.75

31.00

Structure #: 040201000000

Subject Committee: WTL WATER AND LAND

		SENATE DRAF	FT			HOUSE	DRAFT	
SEQ#	EXPLANATION	FY 2014	FY	Y 2015	EXPLANATIO	N FY 2014	FY 2015	SEQ#
103-00	)1						151,876 A	103-00
	SUPPLEMENTAL REC ADD (4) POSITIONS MANAGEMENT PLAI (/A; 4.00/496,996A)	AND FUNDS FOR HAN.		ESOURCE	ADD (4) POS MANAGEME (/A; 4.00/496,9		AWAII OCEAN RESOURCE	**
	DISAGREE  SENATE DOES NOT O  DETAIL OF GOVER!  (2) PROGRAM SPECL!  (1) PLANNER IV (23,7)  (1) PROGRAM SPECL!	NOR'S REQUEST: ALIST VI (28,860 EAC 00)	CH)		BREAKOUT A	S NOT CONCUR AS FOLLOWS: DURCE MANAGEMENT PLAN 1,876A)	N LEADER OPERATING	
	OCEAN RESOURCE N EXPENSE (151,876) COMMUNITY-BASED MARINE SPECIALIST MARINE CRISIS OPE	MANAGEMENT PLAN O OPERATING EXPENT OPERATING EXPENT	NSE (115,000) NSE (10,000)	ATING	(2) PROGRAN (1) PLANNER	GOVERNOR'S REQUEST: A SPECIALIST VI (28,860 EAC IV (23,700)	CH)	
	6-MONTH HIRE DELA	AY.			OCEAN RESC EXPENSE (15 COMMUNITY MARINE SPE	M SPECIALIST IV (23,700) DURCE MANAGEMENT PLAN 1,876) M-BASED OPERATING EXPEN CIALIST OPERATING EXPEN SIS OPERATING EXPENSE (1	NSE (115,000) NSE (10,000)	
					6-MONTH HI	RE DELAY.		
				35,510	TOTAL CHANGES BY MOI	7	151,876 A 71,020 P	
	0.00		0.00	35,510	TOTAL CHANGES	0.00	0.00 222,896	

2,485,808 A BUDGET TOTALS BY MOF

TOTAL BUDGET

1,198,211 N

2,316,008 P

6,000,027

2,485,808 A

1,416,709 N

2,062,000 P

5,964,517

29.25

1.00

0.75

31.00

29.25

1.00

0.75

31.00

2,637,684 A

1,198,211 N

2,351,518 P

6,187,413

Program ID LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #: 040202000000

Subject Committee: WTL WATER AND LAND

		SENATE DI	RAFT						HOUS	E DRA	FT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATIO	N	FY 2014		FY	Y 2015		SEQ#
	49.50	3,722,025	A	49.50	3,722,025	A		49.50	3,722,025	A	49.50	3,722,025	A	
	0.00	3,405,749	В	0.00	3,405,749	В		0.00	3,405,749	В	0.00	3,405,749	В	
	5.50	3,628,155	N	5.50	3,628,155	N		5.50	3,628,155	N	5.50	3,628,155	N	
	0.00	136,197	T	0.00	136,197	T		0.00	136,197	T	0.00	136,197	T	
	0.00	1,500,000	U	0.00	1,500,000	U		0.00	1,500,000	U	0.00	1,500,000	U	
	5.00	5,313,645	P	5.00	5,313,645	P		5.00	5,313,645	P	5.00	5,313,645	P	
	60.00	17,705,771		60.00	17,705,771			60.00	17,705,771		60.00	17,705,771		
101-00	OI SUPPLEMENTAL REQU	JEST:					SUPPLEMENT	ΓAL REQUE	ST:			250,000	В	101-001
	ADD FUNDS FOR KUR (/B; /250,000B) **********************************					*****	(/B; /250,000B	)	ATOLL WILD				*****	
	SENATE DOES NOT CO FUNDS FOR RESTORI INTEGRATE CO-MANA WITH FEDERAL AND S DETAIL OF GOVERNO KURE ATOLL WILDLIN	NG HABITATS .GEMENT OF M .TATE CONSER DR'S REQUEST:	IARIN VATI	IE NATIONA ON AGENCI	L MONUMEN' ES	Γ		GOVERNOR	'S REQUEST: SANCTUARY	OPER#	ATIONS (250,	,000)		

#### TOTAL CHANGES BY MOF

											250,000	В
0.00			0.00			TOTAL CHANGES	0.00			0.00	250,000	
49.50	3,722,025	A	49.50	3,722,025	A	BUDGET TOTALS BY MOF	49.50	3,722,025	A	49.50	3,722,025	A
0.00	3,405,749	В	0.00	3,405,749	В		0.00	3,405,749	В	0.00	3,655,749	В
5.50	3,628,155	N	5.50	3,628,155	N		5.50	3,628,155	N	5.50	3,628,155	N
0.00	136,197	T	0.00	136,197	T		0.00	136,197	T	0.00	136,197	T
0.00	1,500,000	U	0.00	1,500,000	U		0.00	1,500,000	U	0.00	1,500,000	U
5.00	5,313,645	P	5.00	5,313,645	P		5.00	5,313,645	P	5.00	5,313,645	P
60.00	17,705,771		60.00	17,705,771		TOTAL BUDGET	60.00	17,705,771		60.00	17,955,771	

Program ID LNR404

WATER RESOURCES

Structure #: 040204000000

Subject Committee: WTL WATER AND LAND

			SENATE DI	RAFT						HOUSE DRA	AFT			
SEQ#	EXPLANATION	ON	FY 2014			FY 2015		EXPLANATION	ſ	FY 2014	F	Y 2015		SEQ#
		19.00	2,273,185	A	19.00	2,273,185	A		19.00	2,273,185 A	19.00	2,273,185	A	
		3.00	691,818	В	3.00	691,818	В		3.00	691,818 B	3.00	691,818	В	
		22.00	2,965,003		22.00	2,965,003		_	22.00	2,965,003	22.00	2,965,003		
100-00	1				2.00	175,060	В					196,000	A	100-0
	MANAGEMEN (/A; 2.00/157,00	ITIONS AN IT. 00A)	EST: ND FUNDS FOR			CTION AND	*****	MANAGEMEN (/A; 2.00/157,00	TIONS AND T. 0A)	ST: ) FUNDS FOR STRE.		TION AND	*****	
	POSITIONS AN FRINGE BENE	POSITION ND \$157,00 EFITS IN SI	NCUR. S AND \$157,000 00 IN SPECIAL PECIAL FUNDS EVELOPMENT	FUN S. SP	DS. ADD \$18 ECIAL FUND	,060 FOR	)	(1) TEMPORAR	S FOLLOWS RY ENGINE RY PLANNE G AND MAI	S: ERING TECHNICIAI ER IV SR22 (48,000) NAGEMENT OF HY	`	,		
	(1) ENGINEER (1) PLANNER I CONTRACTIN AND INVESTIG	ING TECH IV SR22 (2 IG AND M GATIONS	24,000) ANAGEMENT	17 (1	,	AL STUDIES		(1) PLANNER I	OVERNOR' ING TECHN V SR22 (24,	IICIAN VI SR17 (19,0 000)	,			
	TRAVEL (10,00 (2) COMPUTEI (2) DESK (800 (2) CHAIR (200	R (1,000 EA EACH)	ACH)					CONTRACTING AND INVESTIC TRAVEL (10,00 (2) COMPUTER (2) DESK (800 I	GATIONS (1 00) R (1,000 EAC		DROLOGICA	L STUDIES		
	\$4,000 NON-RI	ECURRING	G.					(2) CHAIR (200						
	6-MONTH HIR	E DELAY	•					\$4,000 NON-RE	CURRING.					
								6-MONTH HIRI	E DELAY.					

Program ID LNR404

WATER RESOURCES

Structure #: 040204000000

Subject Committee: WTL

	SENATE DRA			HOUSE D		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

						TOTAL CHANGES BY MOF				196,000 A
			2.00	175,060	В					
0.00			2.00	175,060		TOTAL CHANGES	0.00		0.00	196,000
19.00	2,273,185	A	19.00	2,273,185	A	BUDGET TOTALS BY MOF	19.00	2,273,185 A	19.00	2,469,185 A
3.00	691,818	В	5.00	866,878	В	_	3.00	691,818 B	3.00	691,818 B
22.00	2,965,003		24.00	3,140,063		TOTAL BUDGET	22.00	2,965,003	22.00	3,161,003

Program ID LNR405

CONSERVATION AND RESOURCES ENFORCEMENT

Structure #: 040205000000

OFFICE FURNITURE (10,000)

COMPUTERS/PRINTERS (5,000)

**BROADBAND CAPACITY (120,170)** 

PORTABLE GENERATORS (20,000)

			SENATE DI	RAFT						HOUSE I	DRAFT			
SEQ#	EXPLANATIO	N	FY 2014			FY 2015		EXPLANATION	Ī	FY 2014	F	Y 2015		SEQ#
	1	09.25	6,376,656	A	109.25	6,376,656	A		109.25	6,376,656 A	109.25	6,376,656	A	
		18.00	2,176,083	В	18.00	2,176,083	В		18.00	2,176,083 B	18.00	2,176,083	В	
		1.75	458,259	N	1.75	458,259	N		1.75	458,259 N	I 1.75	458,259		
		1.00	108,114	W	1.00	108,114	W		1.00	108,114 V	V 1.00	108,114	W	
		0.00	1,009,855	P	0.00	1,009,855	P		0.00	1,009,855 P	0.00	1,009,855	P	
	1	30.00	10,128,967		130.00	10,128,967		_	130.00	10,128,967	130.00	10,128,967		
100-00	)1					577,000	A					1,700,000	A	100-00
EQUIPMENT AND MOTOR VEHICLES.  (/A; /1,000,000A)  DISAGREE  SENATE DOES NOT CONCUR.  FUNDS PROVIDED FOR OVERTIME/COST DIFFERENTIALS, OPERATING EXPENSES, AND EQUIPMENT (577,000).						*****	(/A; /1,000,000A)  HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS:							
	OPERATING EX	PENSES,	AND EQUIPM	1ENT	(577,000).			EQUIPMENT A	AND OTHE	R CURRENT EXPE	ENSES (1,700,00	0A)		
	DETAIL OF GO OVERTIME/OTH		-	2 1 4 1	(68 000)			NON-RECURR	ING.					
	UNIFORM, BOD				` ' '			DETAIL OF G	OVERNOR	S'S REQUEST:				
	WEAPON/UNIFO	ORM ALL	OWANCE (7,9	920)				OVERTIME/OT	THER COST	Γ DIFFERENTIALS	5 (68,000)			
	VEHICLE FUEL		`	,	00)			,		R, DUTY GEAR (3	6,900)			
	IN-SERVICE TR.			,010)						OWANCE (7,920)				
	OPERATING SU	,								NTENANCE (112,0	<i>'</i>			
	OFFICE SUPPLII VEHICLE/VESSI	, ,	,	0)				OPERATING S		EXPENSES (17,010	)			
	VEHICLE/VESSI				(150,000)			OFFICE SUPPL	,					
	TELECOMMUNI			HICL	(130,000)					& OIL (150,000)				
	UTILITIES (60,0		2 (21,000)							R/MAINTENANC	E (150.000)			
		CRAINING/TRAVEL (63,000)							NICATION		_ (,)			
	OTHER EXPENS	. ,	,					UTILITIES (60,						
	MOBILE/PORTA	BLE RAI	DIOS (35,000)					TRAINING/TRA	AVEL (63,0	000)				
	LAPTOP COMPU							OTHER EXPEN						

MOBILE/PORTABLE RADIOS (35,000)

LAPTOP COMPUTERS (10,000)

COMPUTERS/PRINTERS (5,000) BROADBAND CAPACITY (120,170)

OFFICE FURNITURE (10,000)

Program ID LNR405

CONSERVATION AND RESOURCES ENFORCEMENT

Structure #: 040205000000

Subject Committee: WTL WATER AND LAND

	SENATE DRAF			HOUSE D		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

PORTABLE GENERATORS (20,000)

Program ID LNR405

CONSERVATION AND RESOURCES ENFORCEMENT

Structure #: 040205000000

Subject Committee: WTL WATER AND LAND

LAPTOP COMPUTERS (24,000)

MISCELLANEOUS EQUIPMENT (6,000) (4) MOTOR VEHICLES (30,000 EACH)

		SENATE DRAFT			HOUSE DRA	AFT	
SEQ# E	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				I			
101-001			925,000 A				101-00
A	UPPLEMENTAL REG ADD (3) POSITIONS ISHERIES ENFORCE	, (9) TEMPORARY POSIT	TIONS, AND FUNDS FOR	SUPPLEMENTAL RE ADD (3) POSITIONS FOR FISHERIES ENF	S AND (9) TEMPORARY P	POSITIONS AND FUNDS	
(//	A; 3.00/1,076,484A)			(/A; 3.00/1,076,484A)			
		**********	*************	***************	*********	**********	*****
	ISAGREE						
	ENATE DOES NOT		N ====	HOUSE DOES NOT C	CONCUR		
CO EA	ONSERVATION RES	RENTIALS (48,000), OPER	2) TEMPORARY T OFFICER III SR20 (20,520 RATING EXPENSES AND	(20,520 EACH)	RESOURCE ENFORCEM		
E	OD THE MAIII CON	MMUNITY FISHERIES EN	IEODCEMENT LINIT	OFFICER III SR20 (20	NSERVATION RESOURC	E ENFORCEMEN I	
			ITS ON HAWAII, KAUAI,	COST DIFFERENTIA			
	ND OAHU.	or ricodiction rand ord	and on many mi, to torm,		RMOR, DUTY GEAR (115,	440)	
	DETAIL OF GOVER	NOR'S REQUEST:		*	ALLOWANCE (7,920)		
(3	3) CONSERVATION	RESOURCE ENFORCEM	ENT OFFICER III SR20	VEHICLE FUEL/OIL/	MAINTENANCE (13,000)		
`	20,520 EACH)				UEL AND OIL (130,000)		
	<i>'</i>	NSERVATION RESOURC	E ENFORCEMENT		EPAIR/MAINTENANCE (9	90,000)	
	FFICER III SR20 (20	,			NG EXPENSES (22,680)		
	OST DIFFERENTIAL	LS (48,000) RMOR, DUTY GEAR (115,	440)	OPERATING SUPPLI OFFICE SUPPLIES (1			
	,	ALLOWANCE (7,920)	440)	TELECOMMUNICAT			
		MAINTENANCE (13,000)		UTILITIES (15,000)	1010 (50,500)		
		JEL AND OIL (130,000)		TRAINING/TRAVEL	(36.000)		
		EPAIR/MAINTENANCE (9	90,000)	OTHER EXPENSES (			
IN	N-SERVICE TRAININ	NG EXPENSES (22,680)		MOBILE/PORTABLE	E RADIOS (84,000)		
O	PERATING SUPPLII	ES (30,324)		LAPTOP COMPUTER	RS (24,000)		
O	FFICE SUPPLIES (17	7,500)		MISCELLANEOUS E	QUIPMENT (6,000)		
	ELECOMMUNICAT	IONS (50,380)		(4) MOTOR VEHICLI	ES (30,000 EACH)		
	TILITIES (15,000)						
TI	RAINING/TRAVEL (	(36,000)		\$246,244 NON-RECU	RRING.		
O'	THER EXPENSES (2	20,000)					
M	IOBILE/PORTABLE	RADIOS (84,000)		6-MONTH HIRE DEL	AY.		

Program ID LNR405

CONSERVATION AND RESOURCES ENFORCEMENT

Structure #: 040205000000

EQ# EXPLANATION				HOUSE DRA			
	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 20	015	SEQ#
\$246,244 NON-RECURR 6-MONTH HIRE DELAY							
101-002					3.00	1,322,724 A	101-00
DISAGREE	*******	***********	FISHERIES ENFORCE (/A; 3.00/1,076,484A) ************************************	AND (9) TEMPORARY POEMENT.  ***********************************	ENT OFFICER III E ENFORCEMEN	I SR20	·***

Program ID LNR405

CONSERVATION AND RESOURCES ENFORCEMENT

Structure #: 040205000000

Subject Committee: WTL WATER AND LAND

1.00

0.00

130.00

108,114 W

1,009,855 P

10,128,967

1.00

0.00

130.00

108,114 W

1,009,855 P

12,069,708

			SENATE DI	RAFT						HOUSE	DRA	FT			
EQ#	EXPLANATIO	ON	FY 2014		]	FY 2015		EXPLANATION	I	FY 2014		FY	2015		SEQ#
103-00	01							1							103-00
103-00	<i>7</i> 1					438,741	N						438,741	N	103-00
	SUPPLEMENTA ADD FUNDS F RANGE DEVEL (/N; /438,741N) DISAGREE	FOR HUNT LOPMENT	ΓER EDUCATI					RANGE DEVE (/N; /438,741N)	FOR HUNTE LOPMENT.	T: R EDUCATIO!				*****	
	SENATE CONC INCREASE CE AND WILDLIFF DETAIL OF GO	EILING FO E.			T MONIES FI	ROM U.S. FISH	I	HOUSE DOES BREAKOUT A FEDERAL FUN	S FOLLOWS	:					
	FEDERAL FUN							NON-RECURR	ING.						
								DETAIL OF C FEDERAL FUN							
						1,502,000 438,741		TOTAL CHANGES BY MOF				3.00	3,022,724 438,741		
		0.00			0.00	1,940,741		TOTAL CHANGES	0.00			3.00	3,461,465		
		109.25	6,376,656	A	109.25	7,878,656	A	BUDGET TOTALS BY MOF	109.25	6,376,656	A	112.25	9,399,380	A	
		18.00	2,176,083		18.00	2,176,083			18.00	2,176,083		18.00	2,176,083	В	
		1.75	458,259	N	1.75	897,000	N		1.75	458,259	N	1.75	897,000	N	

TOTAL BUDGET

1.00

0.00

130.00

108,114 W

1,009,855 P

10,128,967

1.00

0.00

133.00

108,114 W

1,009,855 P

13,590,432

Program ID LNR407

NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

Structure #: 040206000000

Subject Committee: WTL

			SENATE DI	RAFT						HOUS	E DRA	AFT			
SEQ#	EXPLANATION	J.	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	Y 2015		SEQ#
	1	18.00	4,222,575	A	18.00	722,575	A		18.00	4,222,575	A	18.00	722,575	A	
	1	10.50	7,195,731	В	10.50	7,195,731	В		10.50	7,195,731	В	10.50	7,195,731	В	
		0.00	761	N	0.00	761	N		0.00	761	N	0.00	761	N	
		0.50	1,637,269	P	0.50	1,637,269	P	_	0.50	1,637,269	P	0.50	1,637,269	P	
	2	29.00	13,056,336		29.00	9,556,336		_	29.00	13,056,336		29.00	9,556,336		
100-00	)1					2,500,000	A						1	A	100-00
						1,000,000	В								
	WATERSHED INI (/A; /3,500,000A) **********************************	**************************************	NCUR. GENERAL FUI FUNDS FROM T				*****	HOUSE DOES N BREAKOUT AS OPERATIONS (	NOT CONC	**************************************	*****	******	******	****	
	DETAIL OF GOV (2) TEMPORARY (45,576 EACH) (1) TEMPORARY (1) TEMPORARY (33,756) (3) TEMPORARY (3) TEMPORARY (42,132) (1) TEMPORARY OPERATIONS (3,4	VERNO NATUL FORES FORES NATUL	R'S REQUEST RAL AREA RES STER III SR20 ( STRY AND WIL STRY AND WIL RAL AREA RES	41,132 LDLIF LDLIF SERV	e) E TECHNICL E WORKER I E SPECIALIS	AN V SR15 II BC05 (39,576 T III SR20	5)	DETAIL OF G (3) TEMPORAR (45,576 EACH) (1) TEMPORAR (1) TEMPORAR (39,480) (3) TEMPORAR (3) TEMPORAR (42,132) OPERATIONS (	Y NATUR Y FOREST Y FOREST Y FOREST Y NATUR	AL AREA RESI FER III SR20 (42 FRY AND WILI FRY AND WILI	2,132) OLIFE OLIFE	TECHNICIAN WORKER II I	N IV SR13 BC05 (36,960)		

Program ID LNR407

NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

Structure #: 040206000000

Subject Committee: WTL

	SENATE DRAFT	Γ		HOUSE DR	AFT	
EQ# EXPLANAT	ON FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
101-001		100,000 A 3,900,000 B			2,000,000 A	101-0
ADD FUNDS NATURE WO (/A; /4,000,000	,	N OF CONSERVATION OF		•	OF CONSERVATION OF NGRESS.	***
REDUCE \$3,	S NOT CONCUR. 900,000 IN GENERAL FUNDS. I THE SPECIAL LAND AND D	1 - 9 9	HOUSE DOES NOT O BREAKOUT AS FOL NON-REIMBURSABI (2,000,000A)		TMENT OF STATE	
OF CONSERV UNITED STA' NEED TO CO PUBLIC AND DETAIL OF	OR PREPARATION TO HOST T ATION OF NATURAL WORLI TES AS THE HOST COUNTRY VER \$8 MILLION TO \$10 MILI PRIVATE FUNDS. GOVERNOR'S REQUEST: JRSABLE EXPENSE TO DEPA	. HOST COUNTRY WILL LION IN COSTS FROM	NON-RECURRING.  DETAIL OF GOVER	RNOR'S REQUEST: LE EXPENSE TO DEPAR'	TMENT OF STATE	

Program ID LNR407

NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

Structure #: 040206000000

Subject Committee: WTL

	SENATE DRAFT			HOUSE DR	AFT	
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
102-001						102-00
		248,394 B				
SUPPLEMENTAL REQUI ADD (9) TEMPORARY I ECOSYSTEM MANAGEM MAUI NATURAL AREA (/B; /248,394B)	POSITIONS AND FUN MENT AND WATERS		1 1	RY POSITIONS AND FUN GEMENT AND WATERS		***
SENATE CONCURS. ALL POSITIONS OTHEI MAUI BASED WITH THE SUPPORTING THE INITI DETAIL OF GOVERNOI (1) GENERAL PROFESSI (2) NATURAL AREA RES (2) FORESTRY & WILDL (2) FORESTRY & WILDL (1) ACCOUNT CLERK III (1) ASSISTANT MECHAN FRINGE BENEFITS (73,5	E GENERAL PROFES. ATIVE. R'S REQUEST: ONAL V SR24 25,656 SERVE SPECIALIST I JIFE WORKER II BCO JIFE TECHNICIAN IV SR11 (14,994) NIC BC05 (19,230)	V SR22 (22,788 EACH) 5 (18,480 EACH)	(2) NATURAL AREA (2) FORESTRY & WI (2) FORESTRY & WI (1) ACCOUNT CLER	RNOR'S REQUEST: ESSIONAL V SR24 25,656 RESERVE SPECIALIST I LDLIFE WORKER II BCO LDLIFE TECHNICIAN IV K III SR11 (14,994) CHANIC BC05 (19,230) 73,518)	V SR22 (22,788 EACH) 5 (18,480 EACH)	

Program ID LNR407

NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

Structure #: 040206000000

Subject Committee: WTL W

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				ı			
103-00	01						103-00
			150,000 B			170,000 B	
	(/B; /170,000B)	OTOR VEHICLES FOR V	VATERSHED INITIATIVES.	(/B; /170,000B)	NOTOR VEHICLES FOR V	WATERSHED INITIATIVES.	***
	SENATE DOES NOT ( REDUCE \$20,000 IN			HOUSE CONCURS			
	DETAIL OF GOVER (1) 4WD PICK-UP TR (1) 4WD SUV (50,000) (1) 4WD CREW CAB	NOR'S REQUEST: UCK (70,000)		DETAIL OF GOVER (1) 4WD PICK-UP TR (1) 4WD SUV (50,000 (1) 4WD CREW CAB NON-RECURRING.	CUCK (70,000)		
	NON-RECURRING.			NUN-KECUKRING.			

104-001

#### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID LNR407

NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

Structure #: 040206000000

Subject Committee: WTL WATER AND LAND

	SENATE DRAI			HOUSE D		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

104-001

1,000,000 B

SUPPLEMENTAL REQUEST:

ADD FUNDS FOR NATURAL RESOURCE MANAGEMENT AND PROTECTION OF ENDANGERED OR RARE PLANTS, ANIMALS, AND HAVING HABITATS.

(/B; /2,000,000B)

SENATE DOES NOT CONCUR.

REDUCE \$1,000,000 IN NATURAL AREA RESERVE SPECIAL FUNDS. AMOUNT REDUCED INTENDED TO BE USED FOR WATERSHED INITIATIVES. SEE LNR407 SEQ. NO. 100-001.

ADDITIONAL FUNDS ARE FOR INCREASE OF CONVEYANCE TAX SHARE TO NATURAL AREA RESERVE SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES - OPERATIONS (2,000,000).

NON-RECURRING.

SUPPLEMENTAL REQUEST:

ADD FUNDS FOR NATURAL RESOURCE MANAGEMENT AND PROTECTION OF ENDANGERED OR RARE PLANTS, ANIMALS, AND HAVING HABITATS.

(/B; /2,000,000B)

HOUSE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:

OTHER CURRENT EXPENSES - OPERATIONS (2,000,000)

				2,600,000 6,298,394	A B	TOTAL CHANGES BY MOF					2,000,001 170,000	A B
0.00			0.00	8,898,394		TOTAL CHANGES	0.00			0.00	2,170,001	
18.00	4,222,575	A	18.00	3,322,575	A	BUDGET TOTALS BY MOF	18.00	4,222,575	A	18.00	2,722,576	A
10.50	7,195,731	В	10.50	13,494,125	В		10.50	7,195,731	В	10.50	7,365,731	В
0.00	761	N	0.00	761	N		0.00	761	N	0.00	761	N
0.50	1,637,269	P	0.50	1,637,269	P		0.50	1,637,269	P	0.50	1,637,269	P
29.00	13,056,336		29.00	18,454,730		TOTAL BUDGET	29.00	13,056,336		29.00	11,726,337	

Program ID LNR801

OCEAN-BASED RECREATION

Structure #: 080204000000

Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

		SENATE D	RAFT						HOUSE	DRAFT				
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	N	FY 2014		FY	2015		SEQ#
	0.00	250,000	A	0.00		A	-	0.00	250,000	A 0	00		A	
	105.00	16,829,958	В	105.00	16,851,272	В		105.00	16,829,958	B 105	00	16,851,272	В	
	0.00	1,001,411	N	0.00	1,001,411	N		0.00	1,001,411	N 0	00	1,001,411	N	
	105.00	18,081,369		105.00	17,852,683		_	105.00	18,081,369	105	00	17,852,683		
100-00	1													100-00
				2.00	70,520	В								
	SUPPLEMENTAL REC	UEST:					SUPPLEMENT	AL REQUE	EST:					
	SUPPLEMENTAL REG ADD (2) POSITIONS AT SMALL BOAT HA (/B; 2.00/70,520B)	AND FUNDS FO	R DEVI	ELOPING R	EAL PROPERT	`Y ******	ADD (2) POSI AT SMALL BC (/B; 2.00/70,520	ITIONS AND DAT HARBO DB)	D FUNDS FOR D				****	
	ADD (2) POSITIONS AT SMALL BOAT HA (/B; 2.00/70,520B) ************************************	AND FUNDS FOI RBORS.	*****	ELOPING R	EAL PROPERT	********	ADD (2) POSI AT SMALL BC (/B; 2.00/70,520	ITIONS AND DAT HARBO DB)	D FUNDS FOR DI				****	
	ADD (2) POSITIONS AT SMALL BOAT HA (/B; 2.00/70,520B) DISAGREE	AND FUNDS FOIRBORS.  IOR'S REQUEST: GER IV SR22 (21 EVELOPMENT NO.858)	******* : ,912)	******	******	******	ADD (2) POSI AT SMALL BO (/B; 2.00/70,520  HOUSE DOES  DETAIL OF G (1) PROPERTY	TIONS AND DAT HARBODEN TO CONCESSION OF CONC	D FUNDS FOR DI ORS. CUR C'S REQUEST: R IV SR22 (21,912 ELOPMENT MAN	2)	*****	*******	****	

Program ID LNR801

OCEAN-BASED RECREATION

Structure #: 080204000000

Subject Committee: EGH ECONOMIC DEVELOPMENT, GOVERNMENT OPERATIONS AND HOUSING

Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
101-00	01						101-00
			10.00 231,156 B				
	RECREATION FACILATION (/B; 10.00/231,156B)	S AND FUNDS FOR BOA		RECREATION FACIL (/B; 10.00/231,156B)	IS AND FUNDS FOR BOA LITY MAINTENANCE AN		**
	SENATE CONCURS.	NANCE WODKED AND	I ADODED ADE EOD CMALL	HOUSE DOES NOT O	CONCUR		
	BOAT HARBORS ANI HONOKOHAU, HALE DETAIL OF GOVERN (1) BUILDING MAINT (6) GENERAL LABOR (1) OFFICE ASSISTAN	D RAMPS. CLERICAL S IWA, AND WAIANAE I NOR'S REQUEST: 'ENANCE WORKER I B IER II BC03 (16,386 EAC IT IV SR10 (14,442) IT III SR08 (13,878 EAC	CO9 (22,272) (H)	(6) GENERAL LABO (1) OFFICE ASSISTA	TENANCE WORKER I BC RER II BC03 (16,386 EAC NT IV SR10 (14,442) NT III SR08 (13,878 EACH 68,370)	H)	

						TOTAL CHANGES BY MOF						
			12.00	301,676	В							
0.00			12.00	301,676		TOTAL CHANGES	0.00			0.00		
0.00	250,000	A	0.00		A	BUDGET TOTALS BY MOF	0.00	250,000	A	0.00		A
105.00	16,829,958	В	117.00	17,152,948	В		105.00	16,829,958	В	105.00	16,851,272	В
0.00	1,001,411	N	0.00	1,001,411	N		0.00	1,001,411	N	0.00	1,001,411	N
105.00	18,081,369		117.00	18,154,359		TOTAL BUDGET	105.00	18,081,369		105.00	17,852,683	

Program ID LNR802

HISTORIC PRESERVATION

Structure #: 080105000000

Subject Committee: TEC TECHNOLOGY AND THE ARTS

			SENATE DI	RAFT						HOUSE D	RAFT			
SEQ#	EXPLANATI	ON	FY 2014			FY 2015		EXPLANATION	[	FY 2014	F	Y 2015		SEQ#
		19.00	1,458,044	A	19.00	1,408,044	A		19.00	1,458,044 A	19.00	1,408,044	A	
		0.00	77,283	В	0.00	59,783	В		0.00	77,283 B	0.00	59,783	В	
		0.00	746,089	N	0.00	746,089	N		0.00	746,089 N	0.00	746,089	N	
		19.00	2,281,416		19.00	2,213,916		_	19.00	2,281,416	19.00	2,213,916		
80-00	)1				3.00		A				2.00		A	80-0
					8.00		N				7.00		N	
	(/A; 2.00/A) (/N; 8.00/N)	(0) POSITI	ONS FROM TEI	MPOR	ARY TO PEF	**************	*****	CONVERT (10 (/A; 2.00/A) (/N; 8.00/N)	)) POSITIO!	NS FROM TEMPO	RARY TO PER!	MANENT.	*****	*
	DISAGREE													
	SENATE DOE		NCUR. ONS INSTEAD	OF (1)	n) POSITION:	S FROM		HOUSE DOES I BREAKOUT AS						
			ANENT. ADDI					(1) CULTURAL						
	COMPLIANCE	E SPECIAL	LIST (#99083CA	).						TORIAN (#100377				
	DETAIL OF (	COVEDNO	R'S REQUEST:							ΓΙΟΝ ARCHAEOL ΓΙΟΝ ARCHAEOL			`	
			IAN (#102287A)	)				` '		ΓΙΟΝ ARCHAEOL ΓΙΟΝ DATA MAN	, ,	· · · · · · · · · · · · · · · · · · ·	.)	
	` '		ISTORIAN (#10		#100378)			(#102283)				,		
	( )		ATION ARCHA		/ \	,		(1) LIBRARIAN		,	ANTE OPECIAL I	STE (#01010G)		
	` '		ATION ARCHA ATION DATA I		`	<i>'</i>	(A)	(1) CERTIFIED	LOCAL GC	OVERNMENT GRA	ANT SPECIALIS	ST (#91218C)		
	(#102283)	TRESERV	MIION DMIM	<b>V1</b> 2 <b>X</b> 1 <b>V</b> 2	IOLIVILIVI DI	Lentelsi		DETAIL OF G	OVERNOR	'S REQUEST:				
	( )		ATION GEOGR	APHI	C INFORMA	TION SYSTEM	1S	(1) CULTURAL						
	SPECIALIST (		ист (#01217 <i>C</i> )					` '		TORIAN (#100377		2055)		
	· /		/IST (#91217C) GOVERNMENT	GRA	NT SPECIAL	IST (#91218C)		` '		ΓΙΟΝ ARCHAEOL ΓΙΟΝ ARCHAEOL	, ,	,	.)	
	(1) CERTIFIEE	LOCIL	SO VERI WEEVE	OIU I	ivi bi LeniL	101 (1112100)				TION DATA MAN			.,	
								(#102283)						
								(1) HISTORIC F SPECIALIST (#		TION GEOGRAPH	IIC INFORMAT	ION SYSTEMS		
								(1) LIBRARIAN	,	ST (#91217C)				
								` '		OVERNMENT GRA	ANT SPECIALIS	ST (#91218C)		

Program ID LNR802

HISTORIC PRESERVATION

Structure #: 080105000000

Subject Committee: TEC TECHNOLOGY AND THE ARTS

			SENATE DI	RAFT						HOUSE	DRA	FT			
SEQ#	EXPLANAT	ION	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	2015	SEQ	) #
					3.00		A	TOTAL CHANGES BY MOF				2.00		A	
					8.00		N					7.00		N	
	_	0.00			11.00			TOTAL CHANGES	0.00			9.00			
	_	19.00	1,458,044	A	22.00	1,408,044	Α	BUDGET TOTALS BY MOF	19.00	1,458,044	A	21.00	1,408,044	A	
		0.00	77,283	В	0.00	59,783	В		0.00	77,283	В	0.00	59,783	В	
		0.00	746,089	N	8.00	746,089	N		0.00	746,089	N	7.00	746,089	N	
	=	19.00	2,281,416		30.00	2,213,916		TOTAL BUDGET	19.00	2,281,416		28.00	2,213,916		

Program ID LNR804

FOREST AND OUTDOOR RECREATION

Structure #: 080201000000

Subject Committee: WTL

		SENATE DRA	AFT					HOUSE D	RAFT			
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION	N	FY 2014	F	Y 2015		SEQ#
	29.50	1,251,336	A 29.5	0 1,251,336	A		29.50	1,251,336 A	29.50	1,251,336	A	
	6.50	1,012,912	B 6.5	0 712,912	В		6.50	1,012,912 B	6.50	712,912	В	
	5.00	2,207,731	N 5.0	0 2,207,731	N		5.00	2,207,731 N	5.00	2,207,731	N	
	0.00	572,088	W 0.0	0 572,088	W		0.00	572,088 W	0.00	572,088	W	
	41.00	5,044,067	41.0	0 4,744,067		_	41.00	5,044,067	41.00	4,744,067		
100-00	1								•			100-001
				250,000	В							
	SUPPLEMENTAL REQUADD FUNDS FOR HUPPROGRAMS.		AND OUTDO	OR RECREATION	1	SUPPLEMENT ADD FUNDS PROGRAMS.	-	ST: ING, FOREST ANI	OUTDOOR RI	ECREATION		
	(/A; /750,000A) **********************************	********	*******	*********	******	(/A; /750,000A)	) *******	*******	*******	********	*****	,
	SENATE DOES NOT CO REDUCE \$750,000 IN FUNDS FROM THE SPI	GENERAL FUNDS				HOUSE DOES  DETAIL OF COPERATIONS	GOVERNOR					
	DETAIL OF GOVERNO OPERATIONS (750,000)	•				OI ERATIONS	(730,000)					

5,044,067

41.00

4,808,803

41.00

# LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID LNR804

FOREST AND OUTDOOR RECREATION

5,044,067

41.00

Structure #: 080201000000

Subject Committee: WTL WATER AND LAND

		SENATE D	RAFT						HOUSE	DRAFT			
EQ#	EXPLANATION	FY 2014		I	Y 2015		EXPLANATION		FY 2014		FY 2015		SEQ#
101-00	01												101-0
					32,368	N					64,736	N	
	SUPPLEMENTAL REC ADD (1) TEMPORAR PROGRAM. (/N; /32,368N)	Y POSITION ANI					SUPPLEMENTA ADD (1) TEMP PROGRAM. (/N; /32,368N)	ORARY PO	SITION AND I		HE HUNTING		
	DISAGREE	********	*******	******	******	****	****	****	*******		*****	*****	
	SENATE CONCURS.  DETAIL OF GOVERN (1) WILDLIFE BIOLOG FRINGE BENEFITS (9)	GIST IV SR22 (22,					HOUSE DOES N BREAKOUT AS (1) WILDLIFE E FRINGE BENEF	FOLLOWS IOLOGIST	: IV SR22 (45,57	6N)			
	6-MONTH HIRE DELA	ΔY.					DETAIL OF GO (1) WILDLIFE E FRINGE BENEF	IOLOGIST		8)			
							6-MONTH HIRE	DELAY.					
							TOTAL CHANGES BY MOF						
					250,000	В							
					32,368	N					64,736	N	
	0.00			0.00	282,368		TOTAL CHANGES	0.00		0.0	0 64,736		
	29.50	1,251,336	A	29.50	1,251,336	A	BUDGET TOTALS BY MOF	29.50	1,251,336	A 29.50	0 1,251,336	A	
	6.50			6.50	962,912	В		6.50	1,012,912	B 6.50			
	5.00	2,207,731	N	5.00	2,240,099	N		5.00	2,207,731	N 5.00	0 2,272,467	N	
	0.00	572,088	W	0.00	572,088	W		0.00	572,088	W 0.00	572,088	W	
							momit num cum	44.00					

TOTAL BUDGET

5,026,435

41.00

Program ID LNR805

RECREATIONAL FISHERIES

Structure #: 080202000000

Subject Committee: WTL

Q# EXPLANA	TION	FY 2014							HOUS	DIVI				
				]	FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
	7.00	415,524	A	7.00	265,524	A		7.00	415,524	A	7.00	265,524	A	
	0.00	76,131	В	0.00	76,131	В		0.00	76,131	В	0.00	76,131	В	
	0.00	1,021,746	N	0.00	1,021,746	N		0.00	1,021,746	N	0.00	1,021,746	N	
	0.00	450,000	P	0.00		P		0.00	450,000	P	0.00		P	
	7.00	1,963,401		7.00	1,363,401			7.00	1,963,401		7.00	1,363,401		
00-001												150,000	A	100-0
DISAGREE														
(/A; /150,000	,	*****	*****	*****	*****	*****	(/A; /150,000A)	*****	******	*****	******	*****	*****	
SENATE DO	DES NOT CON	NCUR.					HOUSE CONCU	RS						
		TUNDS TO MAT		,			PETA H OF GO	EDMOD	a DEOLIEGE					
		ARING AND S' HING AREA O					DETAIL OF GO OTHER CURREN							
		IFICIAL REEF		<i>'</i>		,	OTHER CORRE	NI EAFEN	SES (130,000)					
		MAUI-OAHU N	,											
	,													
ASSESSME														
	F GOVERNOI	R'S REQUEST:												

						TOTAL CHANGES BY MOF					150,000	A
0.00			0.00			TOTAL CHANGES	0.00			0.00	150,000	
7.00	415,524	A	7.00	265,524	A	BUDGET TOTALS BY MOF	7.00	415,524	A	7.00	415,524	A
0.00	76,131	В	0.00	76,131	В		0.00	76,131	В	0.00	76,131	В
0.00	1,021,746	N	0.00	1,021,746	N		0.00	1,021,746	N	0.00	1,021,746	N
0.00	450,000	P	0.00		P		0.00	450,000	P	0.00		P
7.00	1,963,401		7.00	1,363,401		TOTAL BUDGET	7.00	1,963,401		7.00	1,513,401	

Program ID LNR906

LNR - NATURAL AND PHYSICAL ENVIRONMENT

Structure #: 040302000000

Subject Committee: WTL

		SENATE D	RAFT						HOUSE D	RAFT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	1	FY 2014		FY 2015		SEQ#
	31.00 13.00			31.00 13.00	1,865,578 1,467,447		, 	31.00 13.00	1,965,578 A 1,432,431 B		1,865,578 1,467,447		
	44.00			44.00	3,333,025		-	44.00	3,398,009	44.00	3,333,025		
102-00	1										76,500	A	102-00
	SUPPLEMENTAL RE ADD (1) POSITION A COMMITTEE. (/A; 1.00/110,000A) **********************************	CONCUR. NOR'S REQUEST CTOR (75,000)	*****			***	HOUSE DOES BREAKOUT A OPERATING A \$76,500 NON-R DETAIL OF C (1) EXECUTIV	TION AND DOOR OF THE PROPERTY	FUNDS FOR AHA   UR  S:  ISTRATIVE COST	******		*****	*
000-00	1						HOUSE ADJUS	STMENT:			300,000	A	1000-00
	DISAGREE	*******	*****	******	*******	****			Y OF BANYAN DI		********	*****	*
							TOTAL CHANGES BY MOF				376,500	A	
	0.00			0.00			TOTAL CHANGES	0.00		0.00	376,500		
	31.00 13.00	, ,		31.00 13.00	1,865,578 1,467,447		BUDGET TOTALS BY MOF	31.00 13.00	1,965,578 A 1,432,431 B		2,242,078 1,467,447		
		, , , -							. , ,				

Program ID LTG100

OFFICE OF THE LIEUTENANT GOVERNOR

Structure #: 110102000000

Subject Committee: WAM WAYS AND MEANS

			SENATE DI	RAFT						HOUSE DRA	AFT			
SEQ#	EXPLANAT	ION	FY 2014		]	FY 2015		EXPLANATION		FY 2014	FY	2015		SEQ#
		3.00	1,268,568	A	3.00	918,568 A			3.00	1,268,568 A	3.00	918,568	A	
	_	3.00	1,268,568		3.00	918,568			3.00	1,268,568	3.00	918,568		
100-00	)1											300,000	A	100-001
	INCLUDE HA (/A; /500,000A	S FOR SPEC WAII PRES A)	CIAL PROGRAM SIDENTIAL CE	NTER.		/ES TO	**		OR SPECI	ST: AL PROGRAMS ANI DENTIAL CENTER.	O INITIATIVE	S TO	*****	
	HAWAII PRES	GOVERNO SIDENTIAI RESOURCE H INITIATI	OR'S REQUEST: L CENTER (200 ES FOR ENRICH VE (200,000)	,	Γ, ATHLETIO	CS, CULTURE		HOUSE DOES N BREAKOUT AS FUNDS FOR RES AND HEALTH II OTHER INITIAT	FOLLOW SOURCES NITIATIV TVES (100	S: S FOR ENRICHMENT E (200,000) ),000)	, ATHLETICS	, CULTURE		
									DENTIAL SOURCES NITIATIV	CENTER (200,000) FOR ENRICHMENT E (200,000)	, ATHLETICS	, CULTURE		

Program ID LTG100

OFFICE OF THE LIEUTENANT GOVERNOR

Structure #: 110102000000

Subject Committee: WAM WAYS AND MEANS

		SENATE DE	RAFT						HOUSE DRAI	FT			
EQ#	EXPLANATION	FY 2014		F	Y 2015		EXPLANATION	]	FY 2014	FY	2015		SEQ#
101-00	1												101-00
	SUPPLEMENTAL RE ADD (1) TEMPORA OF DEEDS.		) FUND	S FOR COM	MISSIONER			ORARY PO	Г: SITION AND FUNDS ACT 277 SLH2013.	FOR COMN	MISSIONER		
	(/A; /60,000A) **********************************	********	******	******	******	*****	(/A; /60,000A)	******	*******	******	******	*****	
	SENATE DOES NOT REDUCE \$60,000 FO SPECIALIST ALREA COMMISSIONER O ACT 277 SLH2013. DETAIL OF GOVER (1) TEMPORARY CO 55,000) EQUIPMENT AND S	OR TEMPORARY C DY APPROPRIATE F DEEDS PROGRA RNOR'S REQUEST: MMISSIONER OF	ED FOR	FY15 IN AC	T 277, SLH201 PURSUANT TO		55,000)	VERNOR'S COMMISS VE COSTS,	REQUEST: SIONER OF DEEDS S INCLUDING BUT N				
000-00	1										200,000	A	1000-00
							HOUSE ADJUST ADD FUNDS F		I PRESIDENTIAL CE	NTER BID.			
	DISAGREE	*********	******	*****	******	*****	SEE LTG100 SE	Q. NO. 100-(	001.	******	****	*****	
						TOTA	L CHANGES BY MOF				500,000	A	
	0.0	0		0.00		1	TOTAL CHANGES	0.00		0.00	500,000		
	3.0	0 1,268,568	<u>A</u> _	3.00	918,568	A BUDO	GET TOTALS BY MOF	3.00	1,268,568 A	3.00	1,418,568	A	
	3.0	0 1,268,568		3.00	918,568		TOTAL BUDGET	3.00	1,268,568	3.00	1,418,568		

Program ID PSD402

HALAWA CORRECTIONAL FACILITY

Structure #: 090101020000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

			SENATE I	RAFT	,					HOUS	E DRA	AFT			
SEQ#	EXPLANATI	ION	FY 2014			FY 2015		EXPLANATION	N	FY 2014		F	Y 2015		SEQ#
		397.00 0.00	23,574,166 28,719		397.00 0.00	23,580,275 28,719			397.00 0.00	23,574,166 28,719		397.00 0.00	23,580,275 28,719		
	_	397.00	23,602,885	;	397.00	23,608,994		-	397.00	23,602,885		397.00	23,608,994		
100-00	)1				10.00	259,930	A								100-001
	SUPPLEMENT ADD (10) PO WATCH ADUI (/A; 10.00/259, ************************************	SITIONS A LT CORRE 930A)	AND FUNDS F ECTIONS OFF			ITAL/SUICIDE	*****		SITIONS AI LT CORREG 930A)	ND FUNDS FOR CTIONS OFFICI			AL/SUICIDE	****	·
	SENATE CON DETAIL OF C (10) ADULT C 91532V, 91533 24,216 EACH) WORKING CO UNIFORM AL ADULT CORR	GOVERNO CORRECTION SV, 91534V ONDITION LOWANCE	ONS OFFICER , 91535V, 9153 AL DIFFEREN E (1,320)	S III C 86V, 91 NTIAL	537V, 91538V (5,200)	7, 91539V,		(10) ADULT CO 91532V, 91533 24,216 EACH) WORKING CO UNIFORM ALI	GOVERNON ORRECTIC V, 91534V, ONDITIONA LOWANCE	R'S REQUEST: ONS OFFICERS 3 91535V, 91536V	V, 9153 IAL (5,	37V, 91538V, 200)	91539V,		
	\$11,250 NON-I							\$11,250 NON-F							
	0-MONTH HIR	NE DELA I						6-MONTH HIR	E DELAY.						

Program ID PSD402

HALAWA CORRECTIONAL FACILITY

Structure #: 090101020000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE DRAFT			HOUSE D	PRAFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
103-001						3.00 108,456 A	103-00
(	(/A; 3.00/69,498A)	AND FUNDS FOR SOCIA	AL SERVICES.	(/A; 3.00/69,498A)	S AND FUNDS FOR SO	CIAL SERVICES.	**
( 1	17,556 EACH) WORKING CONDITIC	NOR'S REQUEST: S ASSISTANT IV SR11 (9 ON DIFFERENTIAL (1,56	91540V, 91541V, 91542V, 0)	35,112 EACH)	LOWS:	(#91540V, #91541V, #91542V;	
(	(3) DESK (1,000 EACH (3) CHAIR (200 EACH) (3) LATERAL FILE CA (3) TYPEWRITER (750 (3) TYPEWRITER STA (3) COMPUTER (1,600	ABINET (360 EACH) CEACH) ND (130 EACH)		17,556 EACH)	ES ASSISTANT IV SR11 ON DIFFERENTIAL (1,	(91540V, 91541V, 91542V, 560)	
(	(3) PRINTER (600) (3) TELEPHONE (200) (3) CALCULATOR (25	)		(3) CHAIR (200 EAC (3) LATERAL FILE C (3) TYPEWRITER (75 (3) TYPEWRITER ST	H) CABINET (360 EACH) 50 EACH)		
	\$15,270 NON-RECURF 6-MONTH HIRE DELA			(3) COMPUTER (1,6) (3) PRINTER (600) (3) TELEPHONE (20) (3) CALCULATOR (2)	00)		
				\$15,270 NON-RECUR	RRING.		
				6-MONTH HIRE DEL	AY.		

Program ID PSD402

HALAWA CORRECTIONAL FACILITY

Structure #: 090101020000

Subject Committee: PSM P

397.00

23,602,885

407.00

24,181,543

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

			SENATE DE	RAFT						HOUS	E DR	AFT			
SEQ#	EXPLANATION	ON	FY 2014			FY 2015		EXPLANA	TION	FY 2014		F	Y 2015		SEQ#
105-00	1												312,619	A	105-00
	SUPPLEMENT ADD FUNDS (/A; /312,619A) ************************************	FOR PREV	EST: /ENTIVE MAIN	NTEN &	ANCE SERV	ICE.	****			QUEST: EVENTIVE MAIN	TENA ******	NCE SERVIC	E.	****	
	SENATE DOES DETAIL OF C CONTRACT FO	GOVERNO	R'S REQUEST:	ENAN	NCE (312,619	)			OF GOVERN	IOR'S REQUEST: VENTIVE MAINT	ENAN	CE (312,619)			
2020-00	1					312,619	A								2020-0
	(PSD900/EA) T	N FUNDS : O HALAW	FROM GENERA	Y CO	RRECTION										
	DISAGREE	******	******	******	******	*******	****	****	******	********	*****	******	******	*****	
	DETAIL OF S			'ENIAN	JCE (312 610	)									
	SEE PSD900 SI			LIVAL	(CE (312,01)	,									
					10.00	572.540		TOTAL CHANGES BY	MOE			2.00	421.075	Δ.	
		0.00			10.00	572,549	А	TOTAL CHANGES BY		00		3.00 3.00	421,075 421,075	Α	
	_	397.00	23,574,166		407.00	24,152,824		BUDGET TOTALS BY		•	<u> </u>	400.00	24,001,350		

TOTAL BUDGET

397.00

23,602,885

400.00

24,030,069

Program ID PSD407

OAHU COMMUNITY CORRECTIONAL CENTER

Structure #: 090101070000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

			SENATE DI	RAFT						HOUSE DR	AFT			
SEQ#	EXPLANATION	ON	FY 2014			FY 2015		EXPLANATION	N	FY 2014	F	Y 2015		SEQ#
		490.00	28,319,521	A	490.00	28,380,124	A	,	490.00	28,319,521 A	490.00	28,380,124	A	
	_	0.00	30,000	W	0.00	30,000	W	<u>-</u>	0.00	30,000 W	0.00	30,000	W	
	_	490.00	28,349,521		490.00	28,410,124		_	490.00	28,349,521	490.00	28,410,124		
100-00	)1				10.00	259,930	A				6.00	304,374	A	100-0
	SUPPLEMENT ADD (10) POS ADULT CORR (/A; 10.00/259,5	SITIONS A ECTIONS	ND FUNDS FO		SPITAL/SUI	CIDE WATCH	*****	` '	SITIONS AN ECTIONS C	ND FUNDS FOR HOS	SPITAL/SUICI	DE WATCH	*****	<b>.</b>
	(10) ADULT CO 91546V, 91547 24,736 EACH) WORKING CO UNIFORM ALI ADULT CORR	GOVERNO ORRECTION V, 91548V, ONDITIONA LOWANCE ECTIONS	, 91549V, 91550 AL DIFFERENT E (132 EACH) OFFICER UNIF	S III C0 )V, 91: ΓΙΑL (	551V, 91552V 520 EACH)	V, 91553V,		#91546V, #9154 WORKING CO UNIFORM ALI	S FOLLOW PRRECTION 47V, #91548 PODITIONA LOWANCE ECTIONS C	IS: IS OFFICERS III COO BV, #91549V; 48,432 I L DIFFERENTIAL (1 (132 EACH) DFFICER UNIFORM	EACH) 1,040 EACH)	,		
	\$11,250 NON-F 6-MONTH HIR							91546V, 91547' 24,736 EACH) WORKING CO UNIFORM ALI	ORRECTIO V, 91548V, ONDITIONA LOWANCE	NS OFFICERS III CC 91549V, 91550V, 915 L DIFFERENTIAL (5	51V, 91552V, 520 EACH)	91553V,		
								\$11,250 NON-F	RECURRING	G.				
								6-MONTH HIR	E DELAY.					

Program ID PSD407

OAHU COMMUNITY CORRECTIONAL CENTER

Structure #: 090101070000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE DRAFT			HOUSE I	DRAFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
101-00	01			1		3.00 152,187	A 101-00
	(/A; 5.00/129,965A)	AND FUNDS FOR TRAN	SPORTATION DUTIES.	(/A; 5.00/129,965A)	S AND FUNDS FOR TR	ANSPORTATION DUTIES.	****
	91556V, 91557V, 9155 WORKING CONDITION UNIFORM ALLOWAY	NOR'S REQUEST: CIONS OFFICERS III COO 8V, 24,216 EACH) DNAL DIFFERENTIAL (5 NCE (132 EACH) NS OFFICER UNIFORM (	20 EACH)	#91556V; 48,432 EAC WORKING CONDITI UNIFORM ALLOWA	LOWS: TIONS OFFICERS III C CH) ONAL DIFFERENTIAL NCE (132 EACH) ONS OFFICER UNIFORI		
	\$5,625 NON-RECURR	ING.		\$3,375 NON-RECURE	RING.		
	6-MONTH HIRE DELA	AY.		91556V, 91557V, 9155 WORKING CONDITI UNIFORM ALLOWA	TIONS OFFICERS III C 58V, 24,216 EACH) ONAL DIFFERENTIAL NCE (132 EACH) NS OFFICER UNIFORI		
				\$5,625 NON-RECURE	RING		
				6-MONTH HIRE DEL	AY.		

Program ID PSD407

SD407 OAHU COMMUNITY CORRECTIONAL CENTER

490.00

28,349,521

500.00

28,935,375

Structure #: 090101070000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

			SENATE DE	RAFT							HOUSE	E DRA	AFT			
SEQ#	EXPLANAT	ION	FY 2014			FY 2015			EXPLANATION		FY 2014		FY	2015		SEQ#
104-00	01													265,321	A	104-00
	(/A; /265,321A	S FOR PREV A)	EST: /ENTIVE MAIN			*******	****	****	SUPPLEMENTA ADD FUNDS I (/A; /265,321A)	FOR PREVE	ENTIVE MAINT			*******	*****	
		GOVERNO:	NCUR. R'S REQUEST: ENTIVE MAIN	ΓENA	NCE (265,32	1)			HOUSE CONCU DETAIL OF G CONTRACT FO	OVERNOR'	-	ENAN	CE (265,321)			
2020-00	)1					265,321	A									2020-0
	(PSD900/EA) (PSD407) FOR ************************************	R-IN FUNDS TO OAHU ( R PREVENT SENATE AI FOR PREVE	FROM GENER COMMUNITY ( IVE MAINTEN DJUSTMENT: NTIVE MAIN	CORRI ANCE	ECTIONAL (E.	CENTER	****	****	***********	**************************************	***********	****	**************************************	*******	*****	
	SEE PSD900 S	SEQ. NO. 20	20-001.													
					10.00	525,251	A	TOTAL CH	IANGES BY MOF				9.00	721,882	A	
	_	0.00			10.00	525,251		ТОТА	L CHANGES	0.00			9.00	721,882		
		490.00 0.00	28,319,521 30,000	A W	500.00 0.00	28,905,375 30,000			COTALS BY MOF	490.00 0.00	28,319,521 30,000		499.00 0.00	29,102,006 30,000		

TOTAL BUDGET

490.00

28,349,521

29,132,006

499.00

Program ID PSD408

KAUAI COMMUNITY CORRECTIONAL CENTER

Structure #: 090101080000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

			SENATE DRAFT				HOUSE DRAFT								
SEQ#	EXPLANATI	ION	FY 2014		FY 2015		EXPLANATION		FY 2014	FY	Y 2015	SE	EQ#		
		72.00	3,849,546 A	72.00	3,971,214	A		72.00	3,849,546 A	72.00	3,971,214	A			
	_	72.00	3,849,546	72.00	3,971,214		_	72.00	3,849,546	72.00	3,971,214				
102-00	)1				120,000	A						10	02-001		
	(/A; /120,000A	FOR SECU	EST: JRITY DOORS.	*****	*******	SUPPLEMENTAL REQUEST: ADD FUNDS FOR SECURITY DOORS. (/A; /120,000A)									
		GOVERNO	R'S REQUEST: DOORS INCLUDING	G LABOR AN	ID SHIPPING	HOUSE DOES NOT CONCUR  DETAIL OF GOVERNOR'S REQUEST: (15) STEEL DETENTION DOORS INCLUDING LABOR AND SHIPPING									
	NON-RECURE	RING.					(8,000 EACH)  NON-RECURRI	NG.							
103-00	)1									1.00	32,276	A 10	03-001		
	SUPPLEMENT ADD (1) POS		EST: D FUNDS FOR OFFIC	CE ASSISTAN	NT.			ORED POS	ST: ITION AND FUNDS OFFICE ASSISTANT		00 (GENERAL				
	(/A; 1.00/32,27 ***********************************	- /	*******	******	******	*****	(/A; 1.00/32,276 <i>i</i>		*******	******	*******	*****			
	ADMINISTRA	OR RESTOI ATION).	NCUR. RED POSITION FROI R'S REQUEST:	M PSD900 (G	ENERAL	HOUSE CONCURS  DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III SR08 (#42715, 31,236)									
	(1) OFFICE AS WORKING CO	SSISTANT : ONDITION	III SR08 (#42715, 31,2 DIFFERENTIAL (1,0					NDITION D	IFFERENTIAL (1,040						
	WORKING CO SEE PSD900 S			40)			SEE PSD900 SE	Q. NO. 60-0	001.						

Program ID PSD408

KAUAI COMMUNITY CORRECTIONAL CENTER

Structure #: 090101080000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

	SENATE DRAI			HOUSE D		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

			120,000	A TOTAL CHANGES BY MOF			1.00	32,276 A
0.00	_	0.00	120,000	TOTAL CHANGES	0.00		1.00	32,276
72.00	3,849,546 A	72.00	4,091,214	A BUDGET TOTALS BY MOF	72.00	3,849,546 A	73.00	4,003,490 A
72.00	3,849,546	72.00	4,091,214	TOTAL BUDGET	72.00	3,849,546	73.00	4,003,490

Program ID PSD409

WOMEN'S COMMUNITY CORRECTIONAL CENTER

Structure #: 090101090000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE DRAFT	Γ			HOUSE DRAFT						
SEQ# EXPLAN	NATION	FY 2014	· · · · · · · · · · · · · · · · · · ·	FY 2015		EXPLANATION	N	FY 2014	FY	2015	SEC	
	131.00	6,625,604 A	131.00	6,639,815	A		131.00	6,625,604	A 131.00	6,639,815	A	
	131.00	6,625,604	131.00	6,639,815		- -	131.00	6,625,604	131.00	6,639,815		
101-001			1.00	49,256	A						10	
ADD (1)	AT WOMEN'S 49,256A)	D FUNDS FOR BUIL S COMMUNITY COF	RRECTIONAL		SUPPLEMENTAL REQUEST: ADD (1) RESTORED POSITION AND FUNDS FROM PSD900 (GENERAL ADMINISTRATION) FOR BUILDING MAINTENANCE WORKER AT WOMEN'S COMMUNITY CORRECTIONAL CENTER. (/A; 1.00/49,256A)							
DISAGRE		********	*******	*******	******	**********	*******	*******	********	********	*****	
	CONCURS.	DED DOGUTION ED	NA Papaga (G	ENED AT		HOUSE DOES	NOT CONC	UR				
ADMINIS DETAIL (1) BUILI	TRATION). OF GOVERNO DING MAINTEN	RED POSITION FRO DR'S REQUEST: NANCE WORKER II AL DIFFERENTIAL	WS09 (#3825			` '	MAINTENA		II WS09 (#38257, 4 L (1,040)	48,216)		
			(1,040)			SEE PSD900 SI	EQ. NO. 60-0	001.				
SEE PSD9	900 SEQ. NO. 60	)-001.										
102-001									1.00	52,964	A 102	
	IENTAL REQU POSITION AN	JEST: D FUNDS FOR FAC	ILITY MAINT	ENANCE.			TORED POS	ITION AND FUN	IDING FROM PSI ILITY MAINTEN			
(/A; 1.00/5 ***********************************	******	*******	******	*******	*****	(/A; 1.00/52,964		******	*******	*******	*****	
FUNDIN	TRATION). OF GOVERNO	RED POSITION FRO OR'S REQUEST:	OM PSD900 (G ENDENT I SR2		HOUSE CONCURS  DETAIL OF GOVERNOR'S REQUEST: (1) INSTITUTIONAL FACILITY SUPERINTENDENT I SR21 (#49856, 51,924) WORKING CONDITIONAL DIFFERENTIAL (1,040) SEE PSD900 SEQ. NO. 60-001.							

Program ID PSD409

WOMEN'S COMMUNITY CORRECTIONAL CENTER

Structure #: 090101090000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

	SENATE DRAI			HOUSE D		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

		1.00	49,256	A TOTAL CHANGES BY MOF			1.00	52,964 A
0.00		1.00	49,256	TOTAL CHANGES	0.00		1.00	52,964
131.00	6,625,604 A	132.00	6,689,071	A BUDGET TOTALS BY MOF	131.00	6,625,604 A	132.00	6,692,779 A
131.00	6,625,604	132.00	6,689,071	TOTAL BUDGET	131.00	6,625,604	132.00	6,692,779

Program ID PSD420

CORRECTIONS PROGRAM SERVICES

Structure #: 090101110000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE DI	RAFT	ı			HOUSE DRAFT								
SEQ#	EXPLANATIO	ON	FY 2014		FY 2015			EXPLANATION	EXPLANATION FY 2014			FY 2015			
		170.00	19,961,255	A	170.00	19,800,555	5 А		170.00	19,961,255 A	170.00	19,800,555	A		
		170.00	19,961,255		170.00	19,800,555	<del></del>	-	170.00	19,961,255	170.00	19,800,555			
100-00	)1											37,500	A	100-00	
	(/A; /352,500A) DISAGREE SENATE DOES FOR COMPUT	S NOT COME TO SERVICE SOVERNOM TO SERVICE SOVERNOM SERVICE SOVERNOM SERVICE SOVERNOM SERVICE OF SERVICE SERVIC	MCUR.  CD TESTING AT  R'S REQUEST:  FOR SITE SER  MICROSOFT  UBSCRIPTION  DEGREE TEST  CES (18,000)  RAL EDUCATI  AL MAINTENA  TERS (160,000)  DESKTOP WOI	VERSOFTING	EN SITES.  (25,000)  (CE, AND GE  (WARE (60,0)  FEES (15,000)  DEGREE (4,50)  SERVICES (1	ENERAL 000) 00) 12,000)	******	HOUSE DOES BREAKOUT A GENERAL ED PROFESSIONA TEXTS FOR N  DETAIL OF C PROGRAM SO PROGRAM CO EDUCATION I GENERAL ED PROFESSIONA TEXTS FOR N  PROFESSIONA (80) PORTABL	FOR 2014 CEASED TESTED	EENERAL EDUCATION AT SEVEN SITE SEVEN SITE SEVEN SITE SEVEN SEVEN SITE SEVEN	EES (15,000)  CGREE (4,500)  CE, AND GEN. WARE (60,000)  EES (15,000)  CGREE (4,500)  CGREE (4,500)  CGREE (4,500)	ERAL )) (000)		*	

0.00

170.00

170.00

167,500

19,968,055 A

19,968,055

### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID PSD420

CORRECTIONS PROGRAM SERVICES

Structure #: 090101110000

0.00

19,961,255 A

19,961,255

170.00

170.00

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

0.00

170.00

170.00

19,800,555

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
101-00	01					130,000 A	101-0
	OFFENDERS. (/A; /130,000A)	REATMENT AND ASSES	SSMENT OF SEX	OFFENDERS. (/A; /130,000A)	REATMENT AND ASSES	SMENT OF SEX	**
	SEX OFFENDERS TR	NOR'S REQUEST: EDS ASSESSMENTS (40	,	SEX OFFENDERS TR	LOWS: EEDS ASSESSMENTS (40,	,	
				SEX OFFENDERS TR	EEDS ASSESSMENTS (40,	,	
			TOTAL	L CHANGES BY MOF		167,500 A	

TOTAL CHANGES

TOTAL BUDGET

19,800,555 A BUDGET TOTALS BY MOF

0.00

170.00

170.00

19,961,255 A

19,961,255

Program ID PSD421

HEALTH CARE

(2) STAT. CLERK I, SR10 (16,860 EACH)

(1) REC. SPEC. II SR16 (21,912) WORKING COND. DIFFER. (10,920)

PSYCH. INTERNSHIPS (150,000)

Structure #: 090101120000

		SENATE DRAF	T					HOUSE DR	AFT		
SEQ# EXPLANA	ATION	FY 2014		FY 2015		EXPLANATION	N	FY 2014	F	Y 2015	SEQ#
	189.10	21,361,247 A	189.10	21,603,307	A		189.10	21,361,247 A	189.10	21,603,307 A	A
	189.10	21,361,247	189.10	21,603,307	<del></del>	-	189.10	21,361,247	189.10	21,603,307	_
100-001			20.00	786,718	A						100-00
ADD (21) TREATME	NT AT VARIO	IENTAL HEAI AL FACILITIE	******	SUPPLEMENTAL REQUEST: ADD (21) POSITIONS AND FUNDS FOR MENTAL HEALTH TREATMENT FOR COMPLIANCE AT VARIOUS CORRECTIONAL FACILITIES (OTHER THAN OAHU COMMUNITY CORRECTIONAL CENTER) WITH THE NATIONAL STANDARDS OF MENTAL HEALTHCARE TREATMENT PURSUANT TO SETTLEMENT AGREEMENT WITH U.S. DEPARTMENT OF JUSTICE. (/A; 21.00/808,630A)							
	(/A; 21.00/808,630A)  DISAGREE  SENATE DOES NOT CONCUR:  REDUCE (1) REC. SPEC. II AND \$21,912 IN GENERAL FUNDS.		HOUSE DOES NOT CONCUR								
FOR COM OCCC) WI TREATME DEP. OF JU DETAIL ( (1) PSYCH (3.5) PSYC (1.5) PSYC (1) OCCUP (1) OCCUP (1) HUM. S (1) HUM. S	PLIANCE AT IH THE NAT NT PURSUAN JSTICE. OF GOVERNO . VIII (WCCC H. VII (SR EXI H. VI (SR EXI AT. THERAP EERV. PROF. VIERV. PROF. VIERV	C. II AND \$21,912 IN CORRECTIONAL IT TONAL STANDARI NT TO SETTLEMEN  OR'S REQUEST: SECTION ADMIN SEMPT) (35,000 EACH EMPT) (30,000 EACH IST V SR24 (30,012) IST III SR20 (25,656 VI SR26 (33,744) V SR24 (31,212) V (UPGRADE FROM IV SR22 (27,750 EACH IN CORRECTIONAL IN INC. INC. III AND \$21,912 IN	FACILITIES (CDS OF MENTAIT AGREEME  SR EXEMPT) (CH) H) (MIV, ONLY) (	OTHER THAN AL HEALTHCA NT WITH U.S. (40,000)	RE	(3.5) PSYCHOI (1.5) PSYCHOI (1) OCCUPATI (1) OCCUPATI (1) HUM. SERV (1) HUM. SERV (1) HUM. SERV (3) HUM. SERV (2) SECRETAR (2) OFFICE AS (2) STATISTIC	OGIST VIII LOGIST VII LOGIST VI ONAL THE ONAL THE V. PROF. V V. PROF. V V. PROF. I V. PROF. I V. SIST. III SE S CLERK I	(WCCC SECTION AI I (SR EXEMPT) (35,00 (SR EXEMPT) (30,00 ERAPIST V SR24 (30, ERAPIST III SR20 (25 I SR26 (33,744) SR24 (31,212) (UPGRADE FROM I' 7 SR22 (27,750 EACH	00 EACH) 0 EACH) 012) ,656) V, ONLY) (3,0	, , , ,	

(21) WORK DESKS (595 EACH) (21) DESK CHAIRS (239 EACH)

(21) LAPTOPS/IPADS (596 EACH) PSYCHOLOGY TESTING EQUIP (60,000)

MENTAL HEALTH WORKLINE SUPPORT (20,000)
(21) WORK DESKS (595 EACH) \$90,000 NON-RECURRING

Program ID PSD421

HEALTH CARE

Structure #: 090101120000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

	SENATE DRAFT			HOUSE DRAFT				
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		

(21) DESK CHAIRS (239 EACH)

(21) LAPTOPS/IPADS (596 EACH)

PSYCH. TESTING EQUIP (60,000)

\$90,000 NON-RECURRING.

6-MONTH HIRE DELAY.

6-MONTH HIRE DELAY.

Program ID PSD421

HEALTH CARE

Structure #: 090101120000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE DRAFT			HOUSE DRA	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
100-00	)2					1,295,356 A	100-0
	**************************************	*******	***********	TREATMENT FOR CO FACILITIES (OTHER CENTER) WITH THE HEALTHCARE TREA AGREEMENT WITH	S AND FUNDS FOR MEN OMPLIANCE AT VARIOU THAN OAHU COMMUN NATIONAL STANDARD THENT PURSUANT TO U.S. DEPARTMENT OF J	JS CORRECTIONAL ITY CORRECTIONAL IS OF MENTAL SETTLEMENT	***
				(3.5) PSYCHOLOGIST (1.5) PSYCHOLOGIST (1) OCCUPATIONAL	LOWS:	0 EACH) 024)	
				(1) HUM. SERV. PRO (1) HUM. SERV. PRO (1) HUM. SERV. PRO (3) HUM. SERV. PRO (2) SECRETARY I SR (2) OFFICE ASSIST. I	F. VI SR26 (67,488) F. V SR24 (62,424) F. V (UPGRADE FROM IV F. IV SR22 (55,500 EACH) 12 (36,468 EACH) II SR08 (31,236 EACH)	V, ONLY) (6,000)	
				WORKING CONDITION PSYCHOLOGY INTE	RNSHIPS (150,000) /ORKLINE SUPPORT (20, 5 EACH)	,000)	
				\$71,920 NON-RECUR	RING.		

Program ID PSD421

HEALTH CARE

Structure #: 090101120000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

	SENATE DRA		HOUSE DRAFT				
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#	

		20.00	786,718	A TOTAL CHANGES BY MOF				1,295,356 A
0.00	_	20.00	786,718	TOTAL CHANGES	0.00	· ·	0.00	1,295,356
189.10	21,361,247 A	209.10	22,390,025	A BUDGET TOTALS BY MOF	189.10	21,361,247 A	189.10	22,898,663 A
189.10	21,361,247	209.10	22,390,025	TOTAL BUDGET	189.10	21,361,247	189.10	22,898,663

Program ID PSD503

SHERIFF

Structure #: 090102030000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE DR	AFT						HOUS	E DRA	AFT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATIO	N	FY 2014		F	Y 2015		SEQ#
	308.00	14,231,665	A	308.00	14,287,541	A	·	308.00	14,231,665	A	308.00	14,287,541	A	
	59.00	5,076,280	U	59.00	5,076,280	U		59.00	5,076,280	U	59.00	5,076,280	U	
	367.00	19,307,945		367.00	19,363,821			367.00	19,307,945		367.00	19,363,821		
101-001					90,000	A						330,000	A	101-00
(/	SUPPLEMENTAL REQUADD FUNDS FOR VEH /A; /330,000A) DISAGREE	IICLE MAINTEN				*****	(/A; /330,000A	FOR VEHIC	ST: CLE MAINTEN.				*****	
	SENATE DOES NOT CO REDUCE (6) STANDA		DACK	ACE (40.0	000 EACU)		HOUSE CONC	CURS						
((	DETAIL OF GOVERNO 6) STANDARD PATRO 2) STANDARD CUSTO	OR'S REQUEST: L CAR PACKAG	E (40,00	00 EACH)	ŕ		(6) STANDAR	D PATROL	L'S REQUEST: CAR PACKAGI Y VAN PACKA		,			

Program ID PSD503

SHERIFF

Structure #: 090102030000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE DRAFT			HOUSE D	RAFT		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 201	15	SEQ#
102-0	12					4.00	222,796	A 102-0
102-0	*******	********	***********	CIRCUIT COURT (W.	QUEST: S AND FUNDS FOR DEI AHIAWA/KANEOHE D	PUTY SHERIFFS FO	R FIRST	
	DISAGREE			44,412 EACH) OVERTIME (4,442 EAMEALS (260 EACH) NIGHT DIFFERENTL (2) WEAPON ALLOW (2) UNIFORM ALLOW (2) OTHER OPERATI (6) UNIFORM, CLASS (6) UNIFORM, BDU ( (2) HAT, CAMPAIGN (2) UNIFORM JACKE (2) BELT, SAM BROW (2) HOLSTER FOR SM (2) FIRST AID POUCH (2) HANDCUFF CASI (2) BATON HOLDER (2) FLASHLIGHT HO (2) AMMUNITION M (2) PORTABLE RADI (8) BELT KEEPERS (2) (2) PISTOL, SMITH A (2) BATON, ASP 26" ( (2) HANDCUFF (35 E (2) FLASHLIGHT (25	LOWS: F II SR18 (#91582V, #91 ACH)  AL (572 EACH) VANCE (420 EACH) WANCE (240 EACH) NG SUPPLIES (2,486 EAS) S A (191 EACH) 139 EACH) (116 EACH) ET (43 EACH) WN BASKET WEAVE (4MITH AND WESSON 59H (25 EACH) (35 EACH) LDER (25 EACH) AGAZINE POUCH (30 II O POUCH (50 EACH) 2.5 EACH) IND WESSON 5906, 9M (78 EACH) EACH) EACH) EACH) SMITH AND WESSON O (2,500 EACH)	ACH) 48 EACH) 906 (130 EACH) EACH) M (750 EACH)	585V;	

\$11,472 NON-RECURRING.

Program ID PSD503

SHERIFF

Structure #: 090102030000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

	SENATE DRAF			HOUSE DRAFT				
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#		

Program ID PSD503

SHERIFF

Structure #: 090102030000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE DRAFT			HOUSE DRA	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
103-00	1		2.00 64.303 A				103-0
			2,,200				
	SUPPLEMENTAL READD (2) POSITIONS CIRCUIT COURT.	•	ΓΥ SHERIFFS FOR THIRD	SUPPLEMENTAL RE ADD (2) POSITIONS CIRCUIT COURT.	•	TY SHERIFFS FOR THIRD	
	(/A; 2.00/64,303A)			(/A; 2.00/64,303A)			
	*******	*********	*********	*************	*********	**********	****
	DISAGREE						
	SENATE CONCURS.			HOUSE DOES NOT C	CONCUR		
	DETAIL OF GOVER	NOR'S REQUEST: F II SR18 (#91586V, 91587\	J 22 206 FACH)	DETAIL OF GOVER	NOR'S REQUEST:		
	OVERTIME (2221 EA	,	, 22,200 E/1C11)		F II SR18 (#91586V, 91587V	V. 22.206 EACH)	
	MEALS (130 EACH)	,		OVERTIME (2,221 EA	,	. ,,,	
	NIGHT DIFFERENTIA	AL (286 EACH)		MEALS (130 EACH)	,		
	(2) WEAPON ALLOW	ANCE (420 EACH)		NIGHT DIFFERENTIA	AL (286 EACH)		
	(2) UNIFORM ALLOW	WANCE (240 EACH)		(2) WEAPON ALLOW	VANCE (420 EACH)		
		NG SUPPLIES (2,486 EAC	H)	(2) UNIFORM ALLOV	` '		
	(6) UNIFORM, CLASS	,		` '	NG SUPPLIES (2,486 EAC	H)	
	(6) UNIFORM, BDU (	,		(6) UNIFORM, CLASS	,		
	(2) HAT, CAMPAIGN			(6) UNIFORM, BDU (	*		
	(2) UNIFORM JACKE	· ·		(2) HAT, CAMPAIGN	` '		
	'	WN BASKET WEAVE (48 I	,	(2) UNIFORM JACKE	,	EAGID	
	` '	MITH AND WESSON 5906	(130 EACH)	, ,	WN BASKET WEAVE (48 I	,	
	(2) FIRST AID POUCH	,			MITH AND WESSON 5906	(130 EACH)	
	(2) HANDCUFF CASE (2) BATON HOLDER	,		(2) FIRST AID POUCI (2) HANDCUFF CASI	` '		
	(2) FLASHLIGHT HO	'		(2) BATON HOLDER	,		
	` '	AGAZINE POUCH (30 EA)	~H)	(2) FLASHLIGHT HO	,		
	(2) PORTABLE RADIO	,			AGAZINE POUCH (30 EA)	CH)	
	(8) BELT KEEPERS (2	,		(2) PORTABLE RADI	`		
		ND WESSON 5906, 9MM	(750 EACH)	(8) BELT KEEPERS (2	` '		
	(2) BATON, ASP 26" (		(,	` '	ND WESSON 5906, 9MM	(750 EACH)	
	(2) HANDCUFF (35 E			(2) BATON, ASP 26" (	·	- /	
	(2) FLASHLIGHT (25			(2) HANDCUFF (35 E	` '		
	` '	SMITH AND WESSON 590	06 (40 EACH)	(2) FLASHLIGHT (25	,		
	(2) PORTABLE RADIO	O (2,500 EACH)		(6) MAGAZINE FOR	SMITH AND WESSON 590	06 (40 EACH)	
	(2) VEST, BODY ARM	MOR (730 EACH)		(2) PORTABLE RADI			
	#11 472 NON DECLID			(2) VEST, BODY ARM	MOR (730 EACH)		

\$11,472 NON-RECURRING.

Program ID PSD503

SHERIFF

Structure #: 090102030000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				\$11.472 NON DECLIE	nn <sub>1</sub> c		
	6-MONTH HIRE DELA	AY.		\$11,472 NON-RECUR			

Program ID PSD503

SHERIFF

Structure #: 090102030000

	SENATE DRAFT			HOUSE D	PRAFT	
EQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
103-002					2.00 117,134	A 103-0
			CIRCUIT COURT.	S AND FUNDS FOR DE	PUTY SHERIFFS FOR THIRD	
DISAGREE	**********	****************	**************	*******	**************	*****
			OVERTIME (4,442 EAMEALS (260 EACH) NIGHT DIFFERENTI (2) WEAPON ALLOW (2) UNIFORM ALLOW (2) OTHER OPERATI (6) UNIFORM, CLAS (6) UNIFORM, BDU (2) HAT, CAMPAIGN (2) UNIFORM JACKE (2) BELT, SAM BROW (2) HOLSTER FOR SI (2) FIRST AID POUC (2) HANDCUFF CASI (2) BATON HOLDER (2) FLASHLIGHT HO (2) AMMUNITION M (2) PORTABLE RADI (8) BELT KEEPERS (2) PISTOL, SMITH A2 (2) BATON, ASP 26" (2) HANDCUFF (35 E2) (2) FLASHLIGHT (25 EASHLIGHT (25 EASHLIGHT)	F II SR18 (#91586V, #91 ACH)  AL (572 EACH)  VANCE (420 EACH)  WANCE (240 EACH)  ING SUPPLIES (2,486 E. S A (191 EACH)  (139 EACH)  V (116 EACH)  ET (43 EACH)  WN BASKET WEAVE (4MITH AND WESSON 59  H (25 EACH)  E (25 EACH)  L (35 EACH)  DLDER (25 EACH)  IAGAZINE POUCH (30 EACH)  IAGAZINE POUCH (30 EACH)  (2.5 EACH)  AND WESSON 5906, 9M  (78 EACH)  E EACH)  E EACH)  SEACH)  SEACH)  SMITH AND WESSON	ACH) 48 EACH) 906 (130 EACH) EACH)	

Program ID PSD503

3 SHERIFF

Structure #: 090102030000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

	SENATE DRAFT			HOUSE DE		
SEQ # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

2060-001 (147,600) A 2060-001

SENATE ADJUSTMENT:

REDUCE FUNDS FOR SHERIFFS.

DISAGREE

REDUCE FUNDS FOR VACANT SHERIFF POSITIONS TO TEMPORARILY FUND SPECIAL DUTY POLICE IN THE THIRD CIRCUIT COURT.

DETAIL OF SENATE ADJUSTMENT:

SHERIFFS (-147,600)

SEE HB1638, JUD330 SEQ. NO. 101-001.

NON-RECURRING.

			2.00	6,703	A	TOTAL CHANGES BY MOF			6.00	669,930	A
0.00			2.00	6,703		TOTAL CHANGES	0.00		6.00	669,930	
308.00	14,231,665	A	310.00	14,294,244	A	BUDGET TOTALS BY MOF	308.00	14,231,665 A	314.00	14,957,471	A
59.00	5,076,280	U	59.00	5,076,280	U		59.00	5,076,280 U	59.00	5,076,280	U
367.00	19,307,945		369.00	19,370,524		TOTAL BUDGET	367.00	19,307,945	373.00	20,033,751	

Program ID PSD808

NON-STATE FACILITIES

Structure #: 090101140000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

			SENATE DR	AFT					HOUSE DRA	FT		
SEQ#	EXPLANAT	ION	FY 2014			FY 2015	EXPLANATION		FY 2014	F	Y 2015	SEQ#
		9.00	54,531,948	A	9.00	51,611,529 A		9.00	54,531,948 A	9.00	51,611,529	A
	_	9.00	54,531,948		9.00	51,611,529		9.00	54,531,948	9.00	51,611,529	_
2060-00	1		(20,500,000)	A		(4,000,000) A						2060-00
		JNDS FOR I	NON-STATE-FA			********	**********	*****	*********	******	********	****

	(20,500,000) A		(4,000,000) A	A TOTAL CHANGES BY MOF				
0.00	(20,500,000)	0.00	(4,000,000)	TOTAL CHANGES	0.00		0.00	
9.00	34,031,948 A	9.00	47,611,529 A	BUDGET TOTALS BY MOF	9.00	54,531,948 A	9.00	51,611,529 A
9.00	34,031,948	9.00	47,611,529	TOTAL BUDGET	9.00	54,531,948	9.00	51,611,529

Program ID PSD900

GENERAL ADMINISTRATION

Structure #: 090105010000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

			SENATE DI	RAFT						HOUSI	E DRA	AFT			
SEQ#	EXPLANATION		FY 2014			FY 2015		EXPLANATION	N	FY 2014		FY	Y 2015		SEQ#
	13:	35.00	13,406,145	A	135.00	13,280,713	A		135.00	13,406,145	A	135.00	13,280,713	A	
		0.00	667,984	В	0.00	667,984	В		0.00	667,984	В	0.00	667,984	В	
		0.00	75,065	T	0.00	75,065	T		0.00	75,065	T	0.00	75,065	T	
	13:	5.00	14,149,194		135.00	14,023,762		_	135.00	14,149,194		135.00	14,023,762		
104-00	1				3.00	158,568	A					1.00	33,720	A	104-001
	OFFICE.  (/A; 3.00/158,568A  ***********************************	******	******	*****	******	******	*****	(GENERAL AI (/A; 3.00/158,50	OMINISTR <i>A</i> 68A) ********	********	*****	*****	******	*****	
	FUNDING FOR R		RED POSITION	IS FRO	OM PSD900 (	GENERAL		BREAKOUT A							
	ADMINISTRATIO DETAIL OF GOV	)N).			0111152700 (	OLI (EIG IE				V SR10 (#11882)	1; 33,7	(20)			
	(1) OFFICE ASSIS		_		3.720)			DETAIL OF C	GOVERNOR	R'S REQUEST:					
	(2) GENERAL PRO		•			62,424 EACH)		(1) OFFICE AS	SISTANT I	V SR10 (#11882: DNAL V SR24 (#			424 EACH)		
	SEE PSD900 SEQ.	NO. 60	-001.					(2) 321 (211)	111012001	51(11 <u>2</u>	110,2	, 110,, 0_	, . 2 . 2. 1011)		
								SEE PSD900 SI	EQ. NO. 60-	-001.					

Program ID PSD900

GENERAL ADMINISTRATION

Structure #: 090105010000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE DRAFT			HOUSE DR	AFT							
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#						
105-00	)1		200,000 B			600.000 B	105-00						
	AND NOTIFICATION (/B; /600,000B)	TATEWIDE AUTOMATE	D VICTIM INFORMATION	ADD FUNDS FOR S AND NOTIFICATION ESTABLISHED SAVI (/B; /600,000B)	TATEWIDE AUTOMATE N SYSTEM (SAVIN). ACT IN SPECIAL FUND.	D VICTIM INFORMATION 190 SLH 2012	**						
	SENATE DOES NOT OREDUCE \$400,000 IN  ACT 190, SLH2012 EDETAIL OF GOVER STATEWIDE AUTOM	N SPECIAL FUNDS.  STABLISHED SAVIN SP NOR'S REQUEST: IATED VICTIM INFORM.		SUPPLEMENTAL REQUEST: ADD FUNDS FOR STATEWIDE AUTOMATED VICTIM INFORMATION AND NOTIFICATION SYSTEM (SAVIN). ACT 190 SLH 2012 ESTABLISHED SAVIN SPECIAL FUND. (/B; /600,000B)  HOUSE CONCURS  DETAIL OF GOVERNOR'S REQUEST: STATEWIDE AUTOMATED VICTIM INFORMATION AND NOTIFICATION SYSTEM EXPENDITURE CEILING - ACT 190, SLH 2012 (600,000)									
2020-00	TRANSFER-OUT FU (PSD900/EA) TO HAL	INDS FROM GENERAL A AWA COMMUNITY CO					2020-00						
	DISAGREE  TRANSFER-OUT FR PREVENTIVE MAIN'S SENATE ADJUSTMI CONTRACT FOR PRE COMMUNITY CORRI CONTRACT FOR PRE	OM GENERAL ADMINS	TRATION FOR NORESCO  CE FOR HALAWA (,619) CE FOR OAHU	*******	***********	************	**						
	SEE PSD402 SEO NO	. 2020-001 AND PSD407 S	SEO NO 2020-001										

Program ID PSD900

GENERAL ADMINISTRATION

Structure #: 090105010000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

			SENATE DI	RAFT					HOUSE	DRA	FT			
EQ#	EXPLANATI	ION	FY 2014		FY 2015		EXPLANATION		FY 2014		FY	Y 2015	\$	SEQ#
2100-00	01				2,000,000	A							2	2100-0
	SENATE ADJU ADD FUNDS													
				3.0	, ,	A	TOTAL CHANGES BY MOF	*****	*******	*****	1.00	33,720	A	
	*****				1,580,628 200,000	A	TOTAL CHANGES BY MOF	0.00	*********	****			A	
	*****	*****		3.0	1,580,628 200,000 0 1,780,628	A B	TOTAL CHANGES BY MOF TOTAL CHANGES		13,406,145		1.00	33,720 600,000	A B	
	*****	0.00	*******	3.0	1,580,628 200,000 0 1,780,628 0 14,861,341	A B A	TOTAL CHANGES BY MOF  TOTAL CHANGES  BUDGET TOTALS BY MOF	0.00		A	1.00	33,720 600,000 633,720	A B	
	*****	0.00	13,406,145	3.0 3.0 A 138.0	1,580,628 200,000 0 1,780,628 0 14,861,341 0 867,984	A B A B	TOTAL CHANGES BY MOF  TOTAL CHANGES  BUDGET TOTALS BY MOF	0.00 135.00	13,406,145	A B	1.00 1.00 136.00	33,720 600,000 633,720 13,314,433 1,267,984	A B A B	

Program ID TAX100

COMPLIANCE

Structure #: 110201010000

Subject Committee: WAM WAYS AND MEANS

			SENATE DRAFT						HOUSE DR	AFT			
SEQ#	EXPLANATI	ION	FY 2014		FY 2015		EXPLANATIO	N	FY 2014	F	Y 2015		SEQ#
		189.00	9,063,269 A	189.00	9,143,559	A		189.00	9,063,269 A	189.00	9,143,559	A	
	_	189.00	9,063,269	189.00	9,143,559			189.00	9,063,269	189.00	9,143,559		
105-00	1				440,000	A					473,424	A	105-00
	SUPPLEMENT ADD FUNDS FOR TAX COI (/A; /440,000A *********************************	FOR PAYI LLECTION	MENT OF ATTORNE			*****	FOR TAX COI (/A; /440,000A	FOR PAYM LLECTIONS.	ENT OF ATTORNE			****	*
	MEMORANDU ATTORNEY G ADDITIONAL	GOVERNO UM OF UN GENERAL ( . MEMORA	OR'S REQUEST: DERSTANDING COI (156,576) ANDUM OF UNDERS LEGAL ASSISTANT	TANDING C		)	ATTORNEY O ADDITIONAL	AS FOLLOWS UM OF UND GENERAL (15 MEMORAN	S: ERSTANDING COL	TANDING COS			
	6-MONTH DE	LAY IN HI	RE.				ATTORNEY C ADDITIONAL	UM OF UNDI GENERAL (15 MEMORAN	ERSTANDING COL	TANDING COS			
							6-MONTH DE	LAY IN HIRI	Е.				

Program ID TAX100

COMPLIANCE

Structure #: 110201010000

Subject Committee: WAM WAYS AND MEANS

		SENATE DRAFT	,		HOUSE D	DRAFT			
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 20	015		SEQ#
106-00	01					2.00	66,348	A	106-001
	(/A; 2.00/40,974A)	•	VAII DISTRICT OFFICE.	SUPPLEMENTAL RE ADD (2) POSITIONS (/A; 2.00/40,974A)	QUEST: S AND FUNDS FOR HA	WAII DISTRICT OF	FFICE.	*****	
	SENATE DOES NOT O DETAIL OF GOVER! (1) DELINQUENT TA: 17,556) (1) TAX CLERK SR12 COMPUTERS AND PE	NOR'S REQUEST: X COLLECTION ASSIS (#95031T; 15,618)	TANT I SR15 (#95030T;	HOUSE DOES NOT C BREAKOUT AS FOLI (1) DELINQUENT TA 35,112) (1) TAX CLERK SR12	LOWS: XX COLLECTION ASSIS	STANT I SR15 (#950	030T;		
	OFFICE FURNITURE \$7,800 NON-RECURR 6-MONTH DELAY IN		00)	17,556) (1) TAX CLERK SR12 COMPUTERS AND P	X COLLECTION ASSIS 2 (#95031T; 15,618)		030Т;		
				\$7,800 NON-RECURE 6-MONTH DELAY IN					

194.00

9,798,123

### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID TAX100

COMPLIANCE

Structure #: 110201010000

Subject Committee: WAM WAYS AND MEANS

189.00

9,063,269

189.00

9,583,559

			SENATE I	RAFT						HOUSE DR	RAFT		
SEQ#	EXPLANATION		FY 2014			FY 2015		EXPLANATION	]	FY 2014	FY	Y 2015	SEQ #
107-00	01										3.00	114,792	A 107-0
	SUPPLEMENTAL REQUEST: ADD (3) POSITIONS AND FUNDS FOR KAUAI DISTRICT OFFICE. (/A; 3.00/79,796A)  DISAGREE SENATE DOES NOT CONCUR.							(/A; 3.00/79,796	ΓΙΟΝS AND : A)	T: FUNDS FOR KAU			****
	DISAGREE  SENATE DOES NOT CONCUR.  DETAIL OF GOVERNOR'S REQUEST: (1) DELINQUENT TAX COLLECTION ASSISTANT II SR17 (#95032 18,990) (1) TAX CLERK SR12 (#95033T; 15,618) (1) AUDITOR IV SR22 (#95034T; 22,788) COMPUTERS AND PERIPHERALS (4,200)							HOUSE DOES I BREAKOUT AS (1) DELINQUEI 37,980) (1) TAX CLERI (1) AUDITOR I	S FOLLOWS: NT TAX COL X SR12 (#950)	LLECTION ASSIST	ΓΑΝΤ II SR17 (i	#95032T;	
	PRINTERS (1,200) OFFICE FURNITUR				000)			• • • • • • • • • • • • • • • • • • • •		REQUEST: LLECTION ASSIST	ΓANT II SR17 (ε	#95032T;	
	\$22,400 NON-RECU	IRRINC	<b>3</b> .					18,990) (1) TAX CLERI (1) AUDITOR I'					
	6-MONTH DELAY IN HIRE.							COMPUTERS A PRINTERS (1,20	AND PERIPH 00)		000)		
								\$22,400 NON-R	ECURRING.				
								6-MONTH DEL	AY IN HIRE.				
						440,000	A	TOTAL CHANGES BY MOF			5.00	654,564	A
	0	.00			0.00	440,000		TOTAL CHANGES	0.00		5.00	654,564	_
	189	.00	9,063,269	A	189.00	9,583,559	Α	BUDGET TOTALS BY MOF	189.00	9,063,269 A	194.00	9,798,123	A

TOTAL BUDGET

189.00

9,063,269

Program ID TAX105

TAX SERVICES AND PROCESSING

Structure #: 110201030000

Subject Committee: WAM

WAYS AND MEANS

118.00

6,055,983

118.00

6,123,573

			SENATE DI	RAFT	1					HOUSE DR	AFT			
EQ#	EXPLANATIO	ON	FY 2014			FY 2015		EXPLANATION	N	FY 2014	F	7 2015		SEQ#
		118.00	6,055,983	A	118.00	6,123,573	A	·	118.00	6,055,983 A	118.00	6,123,573	A	
		118.00	6,055,983		118.00	6,123,573			118.00	6,055,983	118.00	6,123,573		
00-00	1										2.00	62,472	A	100-00
	SUPPLEMENT ADD (2) POSI SECTION.	_	EST: ND FUNDS FOR	R MOI	NETARY CO	NTROL		SUPPLEMENT ADD (2) POS SECTION.		ST: D FUNDS FOR MON	ETARY CONT	ROL		
	(/A; 2.00/31,236	,						(/A; 2.00/31,23	,					
	DISAGREE	*****	*******	*****	******	******	*****	*********	******	********	******	*****	*****	·
	SENATE DOES	S NOT CO	NCUR.					HOUSE DOES						
			R'S REQUEST:		NET A DAY CO	NIED OI		BREAKOUT A			TETTA DAY CONT	TDOL		
	(2) DOCUMEN SECTION CAS							` /		SING BRANCH/MON 12 (#95040T, 95041T				
	6-MONTH DEI	LAY IN HI	RE.					(2) DOCUMEN	T PROCESS	c'S REQUEST: SING BRANCH/MON 12 (#95040T, #95041'				
								6-MONTH DE	LAY IN HIR	E.				
							то	TAL CHANGES BY MOF			2.00	62,472	A	
	_	0.00			0.00		<del></del>	TOTAL CHANGES	0.00		2.00	62,472		
		118.00	6,055,983	A	118.00	6,123,573	A BU	DGET TOTALS BY MOF	118.00	6,055,983 A	120.00	6,186,045	A	

TOTAL BUDGET

118.00

6,055,983

120.00

6,186,045

Program ID TAX107

SUPPORTING SERVICES - REVENUE COLLECTION

Structure #: 110201040000

Subject Committee: WAM WAY

WAYS AND MEANS

			SENATE DI	RAFT						HOUSE DRA	AFT			
SEQ#	EXPLANATIO	)N	FY 2014			FY 2015		EXPLANATION	[	FY 2014	F	Y 2015		SEQ#
		75.00	8,383,090	A	75.00	10,837,180	A		75.00	8,383,090 A	75.00	10,837,180	A	
		0.00	1,047,875	В	0.00	1,047,875	В	_	0.00	1,047,875 B	0.00	1,047,875	В	
		75.00	9,430,965		75.00	11,885,055		_	75.00	9,430,965	75.00	11,885,055		
100-00	)1					87,624	A					150,000	A	100-00
	MODERNIZATI (/A; /87,624A)	PORARY I ION PROJ	POSITION ANI					MODERNIZAT (/A; /87,624A)	PORARY PO ION PROJE	OSITION AND FUND			*****	
	SENATE CONC DETAIL OF GO (1) TEMPORAR 75,000)	OVERNO	-		SPECIALIS'	Г (#95035Т;		HOUSE DOES I BREAKOUT AS (1) TEMPORAR (#95035T; 150,0	S FOLLOWS RY ADMINI		SPECIALIST	SRNA		
	TRAVEL FOR F SUBSCRIPTION COMPUTER FO FIVE DRAWER FOUR LEVEL E DESK (1,100)	NS (2,000) OR RULES FILE CA BOOK SHI	S SPECIALIST ( BINET (815) ELF (350)			ГАВАSE (4,000	)	(#95035T; 75,00 TRAVEL FOR I SUBSCRIPTION	RY ADMINI 00) RULES SPE NS (2,000)	STRATIVE RULES S				
	MULTI-TASK C TRASH CAN (1: \$6,624 NON-RE	5)	,					FIVE DRAWER FOUR LEVEL I DESK (1,100)	R FILE CAB BOOK SHEI	LF (350)				
	6-MONTH DEL	AY IN HII	RE.					MULTI-TASK ( TRASH CAN (1		)				
								\$6,624 NON-RE	CURRING.					
								6-MONTH DEL	AY IN HIR	E.				

Program ID TAX107

SUPPORTING SERVICES - REVENUE COLLECTION

Structure #: 110201040000

Subject Committee: WAM

WAYS AND MEANS

	SENATE DRAFT			HOUSE DE	RAFT	
SEQ# EXPLANAT	TION FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
2060-001	(475,000) A					2060-001
MODERNIZA	JUSTMENT: JNDS UNNEEDED IN FY14 FOR T ATION PROJECT (TAX107/AA).		********	***********	**************	*

	(475,000) A		87,624	A	TOTAL CHANGES BY MOF				150,000	A
0.00	(475,000)	0.00	87,624		TOTAL CHANGES	0.00		0.00	150,000	
75.00	7,908,090 A	75.00	10,924,804	A	BUDGET TOTALS BY MOF	75.00	8,383,090 A	75.00	10,987,180	A
0.00	1,047,875 B	0.00	1,047,875	В		0.00	1,047,875 B	0.00	1,047,875	В
75.00	8,955,965	75.00	11,972,679		TOTAL BUDGET	75.00	9,430,965	75.00	12,035,055	

Program ID TRN102

HONOLULU INTERNATIONAL AIRPORT

Structure #: 030101000000

Subject Committee: TIA

			SENATE DI	RAFT						HOUSE DR	RAFT			
SEQ#	EXPLANATIO	)N	FY 2014			FY 2015		EXPLANATION	Ī	FY 2014	F	Y 2015		SEQ#
		618.50	137,870,921	В	618.50	138,626,074	В		618.50	137,870,921 B	618.50	138,626,074	В	
		618.50	137,870,921		618.50	138,626,074		_	618.50	137,870,921	618.50	138,626,074		
314-00	1					(240,000)	В							314-00
	GOVERNOR'S REDUCE (4) TO DETECTION C. (/B; /-240,000B)	EMPORA ANINE TE	RY POSITIONS EAMS PROGRA	M.		R EXPLOSIVE	*****	(/B; /-240,000B)		**********	******	******	****	
	K-9 HANDLER FRINGE BENEI	OVERNO (#90103D FITS (67,3	60)	105D,	#90106D; 17	2,640)								
	SEE TRN102 SE	EQ. NO. 31	14-002.											
314-002	2					835,000	В							314-002
	GOVERNOR'S I ADD FUNDS I DEPARTMENT	FOR SECU	JRITY SERVIC	ES PR	ROVIDED BY	THE								
	(/B; /835,000B) **********************************	*******	*******	*****	*****	*******	*****	(/B; /835,000B)	******	*******	******	********	*****	
	SENATE CONC DETAIL OF G SECURITY SER	OVERNO:	-	000)										
	SEE TRN102 SE	EQ. NO. 31	14-001.											

Program ID TRN102

HONOLULU INTERNATIONAL AIRPORT

Structure #: 030101000000

Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

	SENATE DRA			HOUSE D		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

#### TOTAL CHANGES BY MOF

				595,000	В							
0.00			0.00	595,000		TOTAL CHANGES	0.00			0.00		
						BUDGET TOTALS BY MOF						
618.50	137,870,921	В	618.50	139,221,074	В		618.50	137,870,921	В	618.50	138,626,074	В
618.50	137,870,921		618.50	139,221,074		TOTAL BUDGET	618.50	137,870,921		618.50	138,626,074	

Program ID TRN114

KONA INTERNATIONAL AIRPORT AT KEAHOLE

Structure #: 030104000000

Subject Committee: TIA

			SENATE	DR	AFT						HOUSE DE	RAFT			
EQ#	EXPLANAT	TION	FY 2014				FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
		86.00	18,308,8	59	В	86.00	17,458,472	В		86.00	18,308,869 B	86.00	17,458,472	В	
	_	86.00	18,308,8	59		86.00	17,458,472		_	86.00	18,308,869	86.00	17,458,472		
102-00	1						172,000	В					100,000	В	102-0
	SUPPLEMEN ADD FUND (/B; /172,000I **********************************	S FOR WAT B)	ER EXPENS		****	******	*****	*****	SUPPLEMENTA ADD FUNDS F (/B; /172,000B)	OR WATI		******	******	****	ŧ.
	SENATE COL DETAIL OF WATER (172	GOVERNO	R'S REQUES	ST:					HOUSE DOES N BREAKOUT AS WATER (100,000	FOLLOW					
									DETAIL OF GO WATER (172,00		R'S REQUEST:				
								TOTAL	L CHANGES BY MOF						
							172,000	В					100,000	В	

						TOTAL CHANGES BY MOF						
				172,000	В	_			_		100,000	В
0.00			0.00	172,000		TOTAL CHANGES	0.00			0.00	100,000	
						BUDGET TOTALS BY MOF						
86.00	18,308,869	В	86.00	17,630,472	В		86.00	18,308,869 B		86.00	17,558,472	В
86.00	18,308,869		86.00	17,630,472		TOTAL BUDGET	86.00	18,308,869		86.00	17,558,472	

Program ID TRN131

KAHULUI AIRPORT

Structure #: 030107000000

Subject Committee: TIA

			SENATE D	RAFT						HOUSE	DRAF	FT			
SEQ#	EXPLANATION	ON	FY 2014			FY 2015		EXPLANATION	1	FY 2014		F	Y 2015		SEQ#
		162.00	24,401,111	В	162.00	23,526,111	В		162.00	24,401,111	В	162.00	23,526,111	В	
		162.00	24,401,111		162.00	23,526,111		-	162.00	24,401,111		162.00	23,526,111		
314-00	)1					100,000	В								314-001
	GOVERNOR'S ADD FUNDS PROGRAM.		E (3/14/14): DEPARTMENT	ΓOF A	GRICULTU	RE BIRD STRI	KE								
	(/B; /100,000B) **********************************		*******	*****	********	*******	******	(/B; /100,000B)	******	*******	*****	******	*******	*****	
	SENATE CONC DETAIL OF C PERSONAL SE	GOVERNO	R'S REQUEST RENDERED BY		ERS (100,000	0)									

						TOTAL CHANGES BY MOF				
				100,000	В					
0.00			0.00	100,000		TOTAL CHANGES	0.00		0.00	
						BUDGET TOTALS BY MOF				
162.00	24,401,111	В	162.00	23,626,111	В		162.00	24,401,111 B	162.00	23,526,111 B
162.00	24,401,111		162.00	23,626,111		TOTAL BUDGET	162.00	24,401,111	162.00	23,526,111

Program ID TRN161

LIHUE AIRPORT

Structure #: 030113000000

Subject Committee: TIA

			SENATE I	ORAFT						HOUSE DR	AFT		
SEQ#	EXPLANA'	TION	FY 2014			FY 2015		EXPLANATION	N .	FY 2014	F	Y 2015	SEQ#
		101.00	17,161,779	ЭВ	101.00	17,121,779	В		101.00	17,161,779 B	101.00	17,121,779 B	
		101.00	17,161,779	)	101.00	17,121,779		_	101.00	17,161,779	101.00	17,121,779	
100-00	1					370,000	В						100-0
	(/B; /370,000	OS FOR WAT OB)	TER EXPENSE		*****	*******	*****	(/B; /370,000B)	FOR WAT	EST: ER EXPENSES.	******	********	**
	SENATE CO	F GOVERNO	R'S REQUEST	Γ:				HOUSE DOES		CUR R'S REQUEST:			
	`	,						WATER (370,0					
								. CHANGES BY MOF					
					-	370,000	В						

					TOTAL CHANGES BY MOF				
			370,000	В					
0.00		0.00	370,000		TOTAL CHANGES	0.00		0.00	
					BUDGET TOTALS BY MOF				
101.00	17,161,779 B	101.00	17,491,779	В	_	101.00	17,161,779 B	101.00	17,121,779 B
101.00	17,161,779	101.00	17,491,779		TOTAL BUDGET	101.00	17,161,779	101.00	17,121,779

Program ID TRN195

AIRPORTS ADMINISTRATION

Structure #: 030115000000

Subject Committee: TIA

		SENATI	DRAF'	Т					HOUS	SE DRA	AFT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATIO	N	FY 2014		F	Y 2015		SEQ#
	117.0	190,589,2	91 B	117.00	223,014,009	В		117.00	190,589,291	В	117.00	223,014,009	В	
	117.0	190,589,2	91	117.00	223,014,009			117.00	190,589,291		117.00	223,014,009		
314-00	)1				1,000,000	В								314-001
	GOVERNOR'S MESS ADD FUNDS FOR E FEDERAL CLEAN W	NVIRONMENT	AL COM	MPLIANCE V	VITH THE									
	(/B; /1,000,000B) **********************************	******	******	******	********	*****	(/B; /1,000,000	,	*******	******	*****	*******	*****	
	SENATE CONCURS. DETAIL OF GOVER ENGINEERING AND (1,000,000)			ONSULTANT	SERVICES									

Program ID TRN195

AIRPORTS ADMINISTRATION

Structure #: 030115000000

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
314-00	2						314-00
			1.00 50,463 B				
	GOVERNOR'S MESSA ADD (1) POSITION A MANAGEMENT SYST (/B; 1.00/50,463B)	AND FUNDS FOR AVIATEM PROGRAM.	ATION SAFETY	(/B; 1.00/50,463B)	********	**************	*
	FRINGE BENEFITS (9 INTERISLAND AIRPO FAA ACADEMY OKL	SSIONAL IV SR22 (23, 1,963) DRT FAR 139 INSPECT AHOMA, THREE WEE FARE, PER DIEM, GRC 00)	IONS (3,000)				
	6-MONTH HIRE DELA	AY.					
	\$13,800 NON-RECURI	RING.					

Program ID TRN195

AIRPORTS ADMINISTRATION

Structure #: 030115000000

		SENATE DRAFT	Γ		HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
314-00	3			I			314-00
			1.00 345,199 B				
			1,049,250 N				
	GOVERNOR'S MESSA ADD (1) POSITION A MANAGEMENT PRO	AND FUNDS FOR STA	TEWIDE AIRPORTS SAFETY				
	(/B; 1.00/345,199B)			(/B; 1.00/345,199B)			
	(/N; /1,049,250N)			(/N; /1,049,250N)			
	DISAGREE	*********	**************	**************	********	************	**
	1,049,250N) FAA ACADEMY OKL	SSIONAL V SR24 (26,6 1,217B) ENT SYSTEM CONSUI AHOMA, THREE WEE FARE, PER DIEM, GRO	LTANT SERVICES (295,750B/				
	6-MONTH HIRE DELA	AY.					
	\$11,550 NON-RECUR	RING.					

Program ID TRN195

AIRPORTS ADMINISTRATION

Structure #: 030115000000

	SENATE DRA			HOUSE D		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

						TOTAL CHANGES BY MOF						
			2.00	1,395,662	В							
				1,049,250	N							
0.00			2.00	2,444,912		TOTAL CHANGES	0.00			0.00		
						BUDGET TOTALS BY MOF						
117.00	190,589,291	В	119.00	224,409,671	В		117.00	190,589,291	В	117.00	223,014,009	В
			0.00	1,049,250	N							
117.00	190,589,291		119.00	225,458,921		TOTAL BUDGET	117.00	190,589,291		117.00	223,014,009	

0.00

14.00

14.00

15,000

2,754,457 B

2,754,457

### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID TRN311

HILO HARBOR

Structure #: 030204000000

Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

0.00

14.00

14.00

2,828,357 B

2,828,357

0.00

14.00

14.00

15,000

2,754,457 B

2,754,457

			SENATE	DRA	AFT							HOUSE DR	AFT			
SEQ#	EXPLANATIO	ON	FY 2014			]	FY 2015			EXPLANATION		FY 2014	F	Y 2015		SEQ#
		14.00	2,828,3	57	В	14.00	2,739,45	7 B	3		14.00	2,828,357 B	14.00	2,739,457	В	
		14.00	2,828,3	57		14.00	2,739,45	7	_		14.00	2,828,357	14.00	2,739,457		
104-00	1						15,00	0 В	3					15,000	В	104-0
	ADD FUNDS I (/B; /15,000B) **********************************	FOR THE	REMOVAL	AND	DIS1	POSAL OF U	SED TIRES.	*****	*****	(/B; /15,000B)		EMOVAL AND DIS			*****	*
	SENATE CONC DETAIL OF GO PERSONAL SE	OVERNO	-		ЭТНЕ	RS (15,000)				HOUSE DOES N BREAKOUT AS PERSONAL SER	FOLLOWS		ERS (15,000)			
										NON-RECURRI	NG.					
										DETAIL OF GO PERSONAL SER		S REQUEST: NDERED BY OTHE	ERS (15,000)			
									_	CHANGES BY MOF						
							15,00	0 B	3					15,000	В	

TOTAL CHANGES

BUDGET TOTALS BY MOF

TOTAL BUDGET

0.00

14.00

14.00

2,828,357 B

2,828,357

Program ID TRN313

KAWAIHAE HARBOR

2.00

2.00

1,338,031 B

1,338,031

2.00

2.00

1,297,031 B

1,297,031

Structure #: 030205000000

Subject Committee: TIA

TRANSPORTATION AND INTERNATIONAL AFFAIRS

			SENATE DI	RAFT							HOUSE DRA	AFT			
SEQ#	EXPLANATIO	N	FY 2014		I	FY 2015			EXPLANATION		FY 2014	FY	2015		SEQ#
		2.00	1,338,031	В	2.00	1,263,031	В			2.00	1,338,031 B	2.00	1,263,031	В	
		2.00	1,338,031		2.00	1,263,031			_	2.00	1,338,031	2.00	1,263,031		
103-00	1					34,000	В						34,000	В	103-0
	SUPPLEMENTA ADD FUNDS FO (/B; /34,000B) DISAGREE	OR THE	REMOVAL AN				****	****	(/B; /34,000B)	OR THE R	ST: REMOVAL AND DISF			*****	
	SENATE CONCU DETAIL OF GO PERSONAL SER	OVERNO			ERS (34,000)				HOUSE DOES N BREAKOUT AS PERSONAL SE	FOLLOW		RS (34,000)			
									NON-RECURRI DETAIL OF GO PERSONAL SER	OVERNOR	'S REQUEST: ENDERED BY OTHE	RS (34,000)			
								TOTAL	. CHANGES BY MOF						
						34,000	В		_				34,000	В	
		0.00			0.00	34,000		TC	OTAL CHANGES	0.00		0.00	34,000		

BUDGET TOTALS BY MOF

TOTAL BUDGET

2.00

2.00

1,338,031 B

1,338,031

2.00

2.00

1,297,031 B

1,297,031

Program ID TRN395

HARBORS ADMINISTRATION

Structure #: 030211000000

Subject Committee: TIA

			SENATE DI	RAFT						HOUSE DRA	AFT			
SEQ#	EXPLANAT	ION	FY 2014			FY 2015		EXPLANATION	N	FY 2014	F	Y 2015		SEQ#
		71.00	53,365,161	В	71.00	53,413,132	В	, , , , , , , , , , , , , , , , , , ,	71.00	53,365,161 B	71.00	53,413,132	В	
	<del>-</del>	71.00	53,365,161		71.00	53,413,132	<del></del>	-	71.00	53,365,161	71.00	53,413,132		
101-00	)1													101-001
					1.00	56,256	В				1.00	111,012	В	
		SITION AN	DEST: D FUNDS FOR	ENVIR	ONMENTA	L SECTION.		FOR ENVIRON REMEDIATION	ITION AND NMENTAL ( N, AND OT	FUNDS FOR ENVIR COMPLIANCE, MAN		SECTION.		
	(/B; 1.00/56,25	- /	******	******	*****	******	*****	(/B; 1.00/56,256	,	*******	*****	******	*****	<b>.</b>
	DISAGREE													
	REMEDIATION DETAIL OF	ONMENTA ON, AND O' GOVERNO R VI SR28 ( EFITS (16,2	L COMPLIANC THER DUTIES. PR'S REQUEST: (#95305D; 31,21 206)	,	NAGEMEN'	Γ,		FRINGE BENE DIFFERENTIA	S FOLLOW VI SR28 (# EFITS (32,41 L (14,676)	S: 95305D; 62,424)				
			DESK, CHAIR (	(1,500)				\$1,500 NON-RI	ECURRING					
	\$1,500 NON-F							(1) ENGINEER FRINGE BENE DIFFERENTIA	VI SR28 (# EFITS (16,20 L (7,338)	e'S REQUEST: 95305D; 31,212) 6) ESK, CHAIR (1,500)				
								\$1,500 NON-RI	ECURRING					
								6-MONTH HIR	E DELAY.					

Program ID TRN395

HARBORS ADMINISTRATION

Structure #: 030211000000

		SENATE DRAFT			HOUSE D	RAFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
103-00	1						103-00
			1.00 30,664 B			1.00 59,828 B	
	SUPPLEMENTAL READD (1) POSITION A RANGE PLANNING U	AND FUNDS FOR PLAN	NING SECTION, SHORT-	RANGE PLANNING	AND FUNDS FOR PLAI UNIT FOR GEOGRAPH VIRONMENTAL REVII	NNING SECTION, SHORT- IC INFORMATION SYSTEM EW, AND OTHER DUTIES IN	
	**************************************	**********	************	(/D, 1.00/30,004D) ************************************	*********	************	***
	ENVIRONMENTAL R PLANNING UNIT. DETAIL OF GOVER	,	UTIES IN SHORT-RANGE	FRINGE BENEFITS (	LOWS: INICIAN VII SR19 (#953		
	FRINGE BENEFITS (8	`	ט, 20,332)	\$1,500 NON-RECURF	RING.		
	\$1,500 NON-RECURR	ZING.		DETAIL OF GOVER (1) ENGINEER TECH FRINGE BENEFITS (	INICIAN VII SR19 (#953	06D; 20,532)	
	6-MONTH HIRE DEL	AY.		`	ER, DESK, CHAIR (1,500	0)	
				\$1,500 NON-RECURE	RING.		
				6-MONTH HIRE DEL	AY.		

Program ID TRN395

HARBORS ADMINISTRATION

Structure #: 030211000000

		SENATE DRAFT			HOUSE D	RAFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
104-00	)1						104-00
			1.00 37,942 B			1.00 74,384 B	
	SUPPLEMENTAL READD (1) POSITION A RANGE PLANNING U	AND FUNDS FOR PLAN	NING SECTION, SHORT-	RANGE PLANNING	AND FUNDS FOR PLAM UNIT FOR GEOGRAPH VIRONMENTAL REVII	NNING SECTION, SHORT- IC INFORMATION SYSTEM EW, AND OTHER DUTIES IN	
	(/B; 1.00/37,942B) ************************************	*********	************	(/B; 1.00/37,942B)	*********	******************************	**
		NOR'S REQUEST:	I DEVELOPMENT, UTIES IN SHORT-RANGE	HOUSE DOES NOT C BREAKOUT AS FOLI (1) PLANNER V SR24 FRINGE BENEFITS (2 COMPUTER, PRINTE	LOWS: 4 (#95304D; 51,312)	0)	
	FRINGE BENEFITS (1			\$1,500 NON-RECURF	RING.		
	\$1,500 NON-RECURR			DETAIL OF GOVER (1) PLANNER V SR24 FRINGE BENEFITS (	4 (#95304D; 25,656)		
	6-MONTH HIRE DEL.	AY.		`	ER, DESK, CHAIR (1,500	0)	
				\$1,500 NON-RECURE	RING.		
				6-MONTH HIRE DEL	AY.		

Program ID TRN395

RN395 HARBORS ADMINISTRATION

Structure #: 030211000000

		SENATE DRAFT				HOUSE D	RAFT			
SEQ#	EXPLANATION	FY 2014	F	Y 2015	EXPLANATION	FY 2014	FY 2	015	S	SEQ#
105-00	1		1.00	40.916 B			1.00	80,332		105-00
			1.00	40,910 B			1.00	80,332	Б	
	SUPPLEMENTAL READD (1) POSITION A	QUEST: AND FUNDS FOR PLAN	NING SECTIO	N, SHORT-	SUPPLEMENTAL RE ADD (1) POSITION	QUEST: AND FUNDS FOR PLAN	NNING SECTION, S	SHORT-		
	RANGE PLANNING U	JNIT.			RANGE PLANNING	UNIT TO HEAD SHORT	-RANGE PLANNII	NG UNIT.		
	(/B; 1.00/40,916B)				(/B; 1.00/40,916B)					
	DISAGREE	*************	***********	*******	***************	*********	*********	******	*****	
	SENATE CONCURS.	ANCE DI ANNING UNIT	-		HOUSE DOES NOT C					
	DETAIL OF GOVER	ANGE PLANNING UNIT	•		BREAKOUT AS FOLI (1) PLANNER VI SR2					
	(1) PLANNER VI SR2	~			FRINGE BENEFITS (2					
	FRINGE BENEFITS (1				`	ER, DESK, CHAIR (1,500	))			
	COMPUTER, PRINTE	R, DESK, CHAIR (1,500)								
		-			\$1,500 NON-RECURF	RING.				
	\$1,500 NON-RECURR	ING.			DETAIL OF COVED	NODIC DEGLIEGE				
	6-MONTH HIRE DEL	۸V			DETAIL OF GOVER (1) PLANNER VI SR2	~				
	0-MONTH THRE DEL.	AI.			FRINGE BENEFITS (					
					,	ER, DESK, CHAIR (1,500	))			
					\$1,500 NON-RECURF	RING.				
					6-MONTH HIRE DEL	AY.				

Program ID TRN395

HARBORS ADMINISTRATION

Structure #: 030211000000

		SENATE DRAFT				HOUSE DR	AFT		
SEQ#	EXPLANATION	FY 2014	F	Y 2015	EXPLANATION	FY 2014	FY	2015	SEQ#
106-00	)1		2.00	67.736 B			2.00	132,472	106-0 B
	(/B; 2.00/67,736B)	QUEST: AND FUNDS FOR PROP	ERTY MANA	AGEMENT.	(/B; 2.00/67,736B)	EQUEST: S AND FUNDS FOR PROF	PERTY MANAG	EMENT.	****
	FRINGE BENEFITS (1	AGER IV SR22 (#95301D,	#95302D; 22,	788 EACH)	FRINGE BENEFITS (	LOWS: AGER IV SR22 (#95301D,		6 EACH)	
	\$3,000 NON-RECURR	ING.			\$3,000 NON-RECURI	RING.			
	6-MONTH HIRE DEL.	AY.			FRINGE BENEFITS (	AGER IV SR22 (#95301D,		8 EACH)	
					\$3,000 NON-RECURI	RING.			
					6-MONTH HIRE DEL	AY.			

Program ID TRN395

HARBORS ADMINISTRATION

Structure #: 030211000000

	SENATE DRAFT			HOUSE DRA	AFT	
EQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
			1			
107-001						107-0
		500,000 B				
(/B; /500,000B)	ATEWIDE GEOGRAPHI	C INFORMATION SYSTEM.	FOR HARBORS DIVI DISSEMINATE DATA ADMINISTRATIVE, I ISSUES. (/B; /500,000B)	TATEWIDE GEOGRAPHI SION TO ANALYZE, MA A THAT WILL ADDRESS FISCAL, OPERATIONAL,	VARIOUS	**
SENATE CONCURS.			HOUSE DOES NOT C	CONCUR		
ANALYZE, MANAGE ADDRESS VARIOUS A ENGINEERING ISSUE PROPERTY MANAGE ENGINEERING PREPA DETAIL OF GOVERN INSTALLATION/MAI	PRESENT, AND DISSE ADMINISTRATIVE, FISO S INCLUDING ENVIRO MENT, FACILITIES MA ARATION, AND EMERG NOR'S REQUEST: NTENANCE (46,000) MATION SYSTEM ENV	· · · · · · · · · · · · · · · · · · ·	DETAIL OF GOVER INSTALLATION/MAI GEOGRAPHIC INFOR (401,000) SERVERS (10,000) SOFTWARE/LICENSI HARDWARE (6,000) \$467,000 NON-RECUR	INTENANCE (46,000) RMATION SYSTEM ENVI ES (37,000)	IRONMENTAL SERVICES	

					TOTAL CHANGES BY MOF					
		6.00	733,514	В				6.00	458,028	В
0.00		6.00	733,514		TOTAL CHANGES	0.00		6.00	458,028	
					BUDGET TOTALS BY MOF					
71.00	53,365,161 B	77.00	54,146,646	В		71.00	53,365,161 B	77.00	53,871,160	В
71.00	53,365,161	77.00	54,146,646		TOTAL BUDGET	71.00	53,365,161	77.00	53,871,160	

Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

		SENATE DR	RAFT				HOUSE DR	AFT			
EQ# EXPL	ANATION	FY 2014		FY 2015	EXPLANATION	1	FY 2014	F	Y 2015		SEQ#
	81.00	30,044,244	B 81.00	29,701,244 B	,	81.00	30,044,244 B	81.00	29,701,244	В	
	81.00	30,044,244	81.00	29,701,244	_	81.00	30,044,244	81.00	29,701,244		
100-001			1.00	39,578 B				1.00	79,156	D	100-0
ADD ( MAINT (/B; 1.00 DISAGI SENAT FOR U DETA (1) BRII 27,864) FRINGI	ENANCE UNIT.  0/39,578B)  REE  E CONCURS.  JNIT SUPERVISO  IL OF GOVERNO	D FUNDS FOR TO THE PROPERTY OF	THE MAUI HIGH	********	HOUSE DOES BREAKOUT A (1) BRIDGE M 55,728) FRINGE BENE	TION AND TE UNIT SU TE	FUNDS FOR THE M PERVISOR.  FUR S: CE WORKER SUPE  8) 'S REQUEST: CE WORKER SUPE	**************************************	**************************************	*****	
225-001				3,000,000 B							225-0
ADD F SEPAR. OF MAI (/B; /3,0 DISAGI SENAT DETAI	ATE STORM WA UI. 000,000B)	RM WATER MA TER SYSTEM (N	********	, ,	(/B; /3,000,000E	/	********	*******	*******	*****	

Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

	SENATE DRAI	$\mathbf{r}$ $\mathbf{T}$		HOUSE D		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

						TOTAL CHANGES BY MOF						
			1.00	3,039,578	В					1.00	79,156	В
0.00		<u></u>	1.00	3,039,578		TOTAL CHANGES	0.00			1.00	79,156	
						BUDGET TOTALS BY MOF						
81.00	30,044,244	В	82.00	32,740,822	В		81.00	30,044,244	В	82.00	29,780,400	В
81.00	30,044,244		82.00	32,740,822		TOTAL BUDGET	81.00	30,044,244		82.00	29,780,400	

Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

Subject Committee: TIA

TRANSPORTATION AND INTERNATIONAL AFFAIRS

			SENATE DI	RAFT						HOUS	E DRA	FT			
EQ#	EXPLANATION	N	FY 2014			FY 2015		EXPLANATION		FY 2014		FY	7 2015		SEQ
		86.00	85,489,148	В	86.00	86,513,975	В	1	86.00	85,489,148	В	86.00	86,513,975	В	
		0.00	5,272,500	N	0.00	4,407,000	N		0.00	5,272,500	N	0.00	4,407,000	N	
		0.00	30,000	P	0.00	30,000	P		0.00	30,000	P	0.00	30,000	P	
		86.00	90,791,648		86.00	90,950,975			86.00	90,791,648	<u>.</u>	86.00	90,950,975		
225-00	1														225-
						70,000	В								
						140,000	N								
	DISAGREE  SENATE CONCU FOR STATEWII DETAIL OF GO LOCAL TECHNIC WORKFORCE D	DE OPER VERNOI CAL AS	R'S REQUEST: SISTANCE PRO	OGRAI	M FUNDING										
225-002	2														225
						274,047	В								
	GOVERNOR'S M ADD FUNDS FO		,	III2 25	CHARGE										
		JI CLIVI		2.5 501	CILINOD.			(/B; /274,047B)							
	(/B; /274,047B)														
	(/B; /274,047B) ************************************	******	*******	*****	******	******	******	***********	******	************	*****	******	******	*****	*
	******		*******	*****	**********	***********	******	***********	********	*******	*****	**********	*****	*****	*

Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

		SENATE DRAFT			HOUSE DR.	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
228-00	1						228-001
			3,300,000 B				
	GOVERNOR'S MESSA ADD FUNDS FOR HI (FAST). (/B; /3,300,000B)	AGE (2/28/14): IGHWAYS DIVISION AC	COUNTING SYSTEM	(/B; /3,300,000B)			
	**************************************	*********	***********	*************	***********	************	******
	SENATE CONCURS. FOR FISCAL ACCOU DETAIL OF GOVERN ELECTRONIC DATA	NOR'S REQUEST:	ANT SERVICES (3,300,000)				
	NON-RECURRING.						
2100-00	1						2100-001
			500,000 B				
		AN POOL PROGRAM.	************			**********	
	DISAGREE	*******	**********	********	*********	**********	*****
	DETAIL OF SENATE VAN POOL (500,000)	E ADJUSTMENT:					

Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

	SENATE DRAI	$\mathbf{r}$ $\mathbf{T}$		HOUSE D		
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#

#### TOTAL CHANGES BY MOF

						TOTAL CHANGES BY MOR						
				4,144,047	В							
				140,000	N							
0.00			0.00	4,284,047		TOTAL CHANGES	0.00			0.00		
						BUDGET TOTALS BY MOF						
86.00	85,489,148	В	86.00	90,658,022	В		86.00	85,489,148	В	86.00	86,513,975	В
0.00	5,272,500	N	0.00	4,547,000	N		0.00	5,272,500	N	0.00	4,407,000	N
0.00	30,000	P	0.00	30,000	P	_	0.00	30,000	P	0.00	30,000	P
86.00	90.791.648		86.00	95.235.022		TOTAL BUDGET	86.00	90.791.648		86.00	90.950.975	

Program ID TRN995

GENERAL ADMINISTRATION

Structure #: 030400000000

Subject Committee: TIA TRANSPORTATION AND INTERNATIONAL AFFAIRS

			SENATE DI	RAFT						HOUS	E DRA	AFT			
SEQ#	EXPLANATION	N	FY 2014			FY 2015		EXPLANATIO	N	FY 2014		F	Y 2015		SEQ#
	1	06.00	17,234,930	В	106.00	16,677,402	В		106.00	17,234,930	В	106.00	16,677,402	В	
		0.00	33,322,784	N	0.00	33,322,784	N		0.00	33,322,784	N	0.00	33,322,784	N	
		0.00	423,067	R	0.00	423,067	R		0.00	423,067	R	0.00	423,067	R	
	1	06.00	50,980,781		106.00	50,423,253			106.00	50,980,781		106.00	50,423,253		
80-00	)1														80-001
												1.00		N	
	SUPPLEMENTAL CONVERT (1) F (/N; 1.00/N) DISAGREE	-		PORA	RY TO PERM	//ANENT.	*****	SUPPLEMENT CONVERT (1 (/N; 1.00/N)	-	EST: N FROM TEMPO	ORAR'	Y TO PERMA	NENT.	*****	k
	SENATE DOES N DETAIL OF GO (1) GENERAL PR FRINGE BENEFI (1) TEMPORARY (#119257; -47,448 FRINGE BENEFI	OVERNO ROFESS ITS (14,3 Y FEDEF B)	R'S REQUEST: IONAL V SR24 803) RAL GRANT DE	(#119		ECIALIST SR2.	2	(1) GENERAL FRINGE BENI	GOVERNOF PROFESSIO EFITS (14,30 RY FEDER 448)	AL GRANT DE			CIALIST SR22		

#### TOTAL CHANGES BY MOF

										1.00		N
0.00		<u>.</u>	0.00			TOTAL CHANGES	0.00			1.00		
						BUDGET TOTALS BY MOF						
106.00	17,234,930	В	106.00	16,677,402	В		106.00	17,234,930	В	106.00	16,677,402	В
0.00	33,322,784	N	0.00	33,322,784	N		0.00	33,322,784	N	1.00	33,322,784	N
0.00	423,067	R	0.00	423,067	R		0.00	423,067	R	0.00	423,067	R
106.00	50,980,781		106.00	50,423,253		TOTAL BUDGET	106.00	50,980,781		107.00	50,423,253	

Program ID UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

Subject Committee: HRE HIGHER EDUCATION

		SENATE D	RAF	Γ				HOUS	E DR	AFT			
Q# I	EXPLANATION	FY 2014			FY 2015		EXPLANATION	FY 2014		F	Y 2015		SEQ#
	3,291.87	174,068,561	A	3,291.87	174,048,561	A	3,291.87	174,068,561	A	3,291.87	174,048,561	A	
	398.25	304,573,721	В	398.25	314,084,695	В	398.25	304,573,721	В	398.25	314,084,695	В	
	78.06	6,402,790	N	78.06	6,873,565	N	78.06	6,402,790	N	78.06	6,873,565	N	
	31.25	55,598,433	W	31.25	55,675,365	W	31.25	55,598,433	W	31.25	55,675,365	W	
	3,799.43	540,643,505		3,799.43	550,682,186		3,799.43	540,643,505		3,799.43	550,682,186		
00-001													100-
					47,443,000	В					45,970,000	В	
					9,200,000	W					9,200,000	W	
							HOUSE DOES NOT CO	NCUR					
** D	**************************************	*******	*****	*********	********	******	****************	********	*****	******	*******	*****	•
	ENATE CONCURS. DETAIL OF GOVERN	OR'S REQUEST					HOUSE DOES NOT CO TUITION AND FEES (2						
	UITION AND FEES (2		•				CANCER RESEARCH	· · · · · ·	15,000	0,000B)			
	CANCER RESEARCH		(15,0	000,000B)			COMMUTER SERVICE	, ,					
	AB ANIMAL SERVIC						CAMPUS CENTER OPI	• •		)			
	COMMUTER SERVICI CAMPUS CENTER OP		0 000	R)			DIVISION FOOD SERV UPASS TRANSPORTA						
	DIVISION FOOD SERV	` '	,	<b>D</b> )				1011 (1,000,000)	,				
U	JPASS TRANSPORTA	TION (1,000,000)	W)				DETAIL OF GOVERN	•					
							TUITION AND FEES (2 CANCER RESEARCH I	· · · · · ·	15 000	0.000 <b>D</b> )			
							LAB ANIMAL SERVIC	`	13,000	U,UUU <b>D</b> )			
							COMMUTER SERVICE	. , , , ,					
							CAMPUS CENTER OPI	• •		)			
							DIVISION FOOD SERV	ICE (8.200.000W)					

Program ID UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

Subject Committee: HRE HIGHER E

		SENATE DRAFT			HOUSE DR.	AFT	
Q# EX	XPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
21-001				1			221-0
GO A GL (/A **** DIS SEI FO BA	LOBAL STUDIES PRA; 1.00/A) ************************************	AND (3.5) TEMPORARY I ROGRAM.  CONCUR. GLOBAL STUDIES CEN' ROGRAM.	************	(/A; 1.00/A) ************************************	*********************	************	
00-001	22 0 011100 22 4.110					17.00 925,00	00 A 1000-0
****	**************************************	*************	*************	AND GROUNDS FOR MAINTENANCE PRO	S AND FUNDS FOR THE C R MANAGING AND EXEC DJECTS. ADJUSTMENT LOWS: SPECIALIST (80,000 EAC (45,000 EACH) 0,000)	OFFICE OF FACILITIES CUTING REPAIR AND	

Program ID UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

Subject Committee: HRE

			SENATE DI	RAFT	٢					HOUSE	DRA	AFT			
EQ#	EXPLANA	TION	FY 2014			FY 2015		EXPLANATION	N	FY 2014		F	Y 2015		SEQ#
								1							
1001-00	)1												1,000,000	A	1001-0
	******	******	*******	*****	*****	********	****	ATHLETICS D	FOR THE OF	PERATIONS AN				****	
	DISAGREE														
002-00	)1												10,000,000	A	1002-0
								HOUSE ADJU	STMFNT:						
										REPAIR AND I	MAIN	TENANCE.			
	DISAGREE	******	*******	*****	******	*******	****	****	******	******	*****	*****	******	*****	
003-00	)1												75,000	A	1003-0
1003-00	)1							HOUSE ADJU	STMENT:				75,000	A	1003-0
1003-00	01							HOUSE ADJU ADD FUNDS I		EDICAL LEGAL	, PAR	TNERSHIP F	ŕ		1003-
003-00								ADD FUNDS I IN HAWAII.	FOR THE MI				FOR CHILDREN	1	1003-0
1003-00		*******	******	*****	******	*******	****	ADD FUNDS I IN HAWAII.	FOR THE MI	EDICAL LEGAL			FOR CHILDREN	1	1003-0
003-00	*******	*******	******	*****	******	******	****	ADD FUNDS I IN HAWAII.	FOR THE MI			******	FOR CHILDREN	*****	1003-0
1003-00	*******	******	******	****	*******	47,443,000		ADD FUNDS I IN HAWAII.	FOR THE MI				FOR CHILDREN	T ****** A	1003-(
003-00	*******	******	******	****	******		В	ADD FUNDS I IN HAWAII.	FOR THE MI			******	12,000,000	A B	1003-0
003-00	*******	0.00	*******	*****	0.00	47,443,000	В	ADD FUNDS I IN HAWAII.	FOR THE MI			******	12,000,000 45,970,000	A B	1003-
003-00	*******		***************************************			47,443,000 9,200,000	B W	ADD FUNDS H IN HAWAII. *****  *****  TOTAL CHANGES BY MOF	0.00			17.00	12,000,000 45,970,000 9,200,000	A B	1003-
003-00	*******	0.00			0.00	47,443,000 9,200,000 56,643,000	B W A	ADD FUNDS H IN HAWAII. ***********************************	0.00	******	A	17.00	12,000,000 45,970,000 9,200,000 67,170,000	A B W A	1003-
003-00	*******	0.00 3,291.87	174,068,561	A B	0.00	47,443,000 9,200,000 56,643,000 174,048,561	B W A B	ADD FUNDS H IN HAWAII. ***********************************	0.00 3,291.87	174,068,561	****** A B	17.00 17.00 3,308.87	12,000,000 45,970,000 9,200,000 67,170,000 186,048,561	A B W A B	1003-
003-00	*******	0.00 3,291.87 398.25	174,068,561 304,573,721	A B N	0.00 3,291.87 398.25	47,443,000 9,200,000 56,643,000 174,048,561 361,527,695	B W A B N	ADD FUNDS H IN HAWAII. ***********************************	0.00 3,291.87 398.25	174,068,561 304,573,721	A B N	17.00 17.00 3,308.87 398.25	12,000,000 45,970,000 9,200,000 67,170,000 186,048,561 360,054,695	A B W A B	1003-

Program ID UOH700

OH700 UNIVERSITY OF HAWAII, WEST OAHU

Structure #: 070305000000

Subject Committee: HRE HIG

		SENATE DI	RAFT					HOUS	E DRA	AFT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION	FY 2014		F	Y 2015		SEQ#
	125.50	8,514,520	A	125.50	8,514,520	A	125.50	8,514,520	A	125.50	8,514,520	A	
	0.00	33,272,479	В	0.00	33,544,958	В	0.00	33,272,479	В	0.00	33,544,958	В	
	0.00	26,772	N	0.00	33,544	N	0.00	26,772	N	0.00	33,544	N	
	0.00	3,700,000	W	0.00	3,700,000	W	0.00	3,700,000	W	0.00	3,700,000	W	
	125.50	45,513,771		125.50	45,793,022		125.50	45,513,771		125.50	45,793,022		
2100-00	)1			39.00	4,000,000	A							2100-001
	SENATE ADJUSTMENT ADD (39) POSITIONS A WEST OAHU CAMPUS.	AND FUNDS FO					************	********	*****	*****	*******	*****	·

			39.00	4,000,000	A	TOTAL CHANGES BY MOF						
0.00			39.00	4,000,000		TOTAL CHANGES	0.00			0.00		
125.50	8,514,520	A	164.50	12,514,520	A	BUDGET TOTALS BY MOF	125.50	8,514,520	A	125.50	8,514,520	A
0.00	33,272,479	В	0.00	33,544,958	В		0.00	33,272,479	В	0.00	33,544,958	В
0.00	26,772	N	0.00	33,544	N		0.00	26,772	N	0.00	33,544	N
0.00	3,700,000	W	0.00	3,700,000	W		0.00	3,700,000	W	0.00	3,700,000	W
125.50	45,513,771		164.50	49,793,022		TOTAL BUDGET	125.50	45,513,771		125.50	45,793,022	

Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070306000000

Subject Committee: HRE

		SENATE D	RAF'	Γ					HOUSE	DRA	FT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATIO	N	FY 2014		F	Y 2015		SEQ#
	1,831.00 82.00 15.60	93,401,545	В	1,831.00 82.00 15.60	109,265,299 98,378,379 4,428,296	В		1,831.00 82.00 15.60	111,265,299 93,401,545 4,411,562	В	1,831.00 82.00 15.60	109,265,299 98,378,379 4,428,296	В	
	1,928.60		W	1,928.60	5,044,753 217,116,727	W		1,928.60	5,042,982	W	1,928.60	5,044,753	W	
100-00	1											1,000,000	A	100-0
	SUPPLEMENTAL RECADD FUNDS FOR COFUNDING. (/A; /800,000A) DISAGREE SENATE DOES NOT ODETAIL OF GOVER OTHER PERSONAL S	CONCUR.	****			******	FUNDING. (/A; /800,000A  HOUSE DOES OTHER PERSO DETAIL OF	FOR COMI	MUNITY COLLEC	*****	UTCOME B.	ASED	*****	•
205-00	1													205-0
		(336,998)	N		(336,998)	N								
		FROM EQUIPME				*****	(/-336,998N; /-	,,	*******	*****	******	******	****	ŧ
	DISAGREE													

Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070306000000

Subject Committee: HRE

	SENATE DRAFT			HOUSE DR	AF"T	
Q # EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
05.002			1			205.00
05-002	336,998 N	336,998 N				205-00
EXPENSES. (/336,998N; /336,998N)	FROM EQUIPMENT TO O		(/336,998N; /336,998N	<i>'</i>		
DISAGREE	***********	***********	***************	***********	*********	*****
SENATE CONCURS. CORRECTS AN ERR	OR.					
00-001					15.10 (15.10) (828,81)	A 1000-0
**************************************	*******	************	FROM FEDERAL FU	F FINANCING FOR (15.1) NDS TO GENERAL FUNI		*****
			13,104N/A) (1) UH EDUCATIONA (1) UH INSTITUTION (1) UH COMPUTER S (1) INSTRUCTOR, CO (1) CC 9-MONTH FAC (0.6) CC 9-MONTH FAC (0.75) CC 9-MONTH I	LOWS: ONAL ANALYST II (#802 AL SPECIALIST III (#8048 IAL ANALYST III (#8086) SPECIALIST I (#81376; -1.0 C, 11-MO (#82908; -1.00N/1 CULTY (#83075; -1.00N/1 ACULTY (#84577; -0.6N/0 FACULTY (#85209; -0.75N CULTY (#85210, #85211, #	89; -1.00N/1.00A; -52,416N/A 0; -1.00N/1.00A; -52,416N/A 00N/1.00A; -52,416N/A) (1.00A; -57,384/A) .00A; -55,620N/A) 0.6A; -33,372N/A) N/0.75A; -39,312N/A)	

Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070306000000

Subject Committee: HRE

		SENATE DRAFT			HOUSE I	DRAFT		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY	2015	SEQ#
1001 0	21					16.00		A 1001 00
1001-00	J1					16.00 (16.00)	(574,944)	A 1001-00
						(10.00)	(374,944)	Б
				HOUSE ADJUSTMEN				
					F FINANCING FOR (16	) POSITIONS FR	OM SPECIAL	
				FUNDS TO GENERA	L FUNDS.			
	DISAGREE	********	**************	**************	********	*******	*******	*****
				DETAILS OF HOUSE	ADIUSTMENT			
				BREAKOUT AS FOL				
					PORT (#94626F; -1.00N/	1.00A; -36,682B/A	<b>A</b> )	
				(1) INSTRUCTIONAL	L AND STUDENT SUPP	PORT (#80817; -1.	00B/1.00A; -	
				31,364B/A)				
					L AND STUDENT SUPP	,	0844, #80845,	
				, , ,	77; -1.00B/1.00A; -36,68 PORT (#81991; -1.00B/1	,		
				. ,	PORT (#80031; -1.00B/1	, , ,		
				. ,	AND STUDENT SUPF	, , ,		
				29,760B/A)		,	ŕ	
					L AND STUDENT SUPP	PORT (#80832; -1.	00B/1.00A; -	
				22,266/A)	NEW (#46005 - 1000)			
				· ,	NT III (#46807; -1.00B/1 PORT (#81492; -1.00B/1	, ,	,	
					C, 9-MO (#86701; -1.00B/1			
					C, 9-MO (#96702; -1.00E			

Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070306000000

Subject Committee: HRE

		SENATE DRAFT			HOUSE I	DRAFT		
EQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY	2015	SEQ#
001-00	2					17.00	A	
						(17.00)	(779,822) B	
		**********	************	SPECIAL FUNDS TO	F FINANCING FOR (17	,		***
	DISAGREE				A D II IOTTA (ENTE			
				DETAILS OF HOUSE BREAKOUT AS FOLI				
					C, 11-MO (#86706; -1.00	0B/1.00A; -50,886B	/A)	
				(1) CC 11-MONTH FA	CULTY (#86711; -1.00	B/1.00A; -40,524B/	A)	
				,	-MO FACULTY (#8694	· · · · · · · · · · · · · · · · · · ·	, ,	
				* *	-MO FACULTY (#8805			
				(1) INSTRUCTOR, CC 56,371B/A)	C, 11-MO FACULTY (#	86967; -1.00B/1.002	A; -	
				, ,	C, 11-MO FACULTY (#	86962; -1.00B/1.00A	A; -	
				68,289B/A)	,	,	,	
				* *	C, 11-MO FACULTY (#	86703; -1.00B/1.00 <i>b</i>	<b>A</b> ; -	
				63,071B/A)	C, 11-MO FACULTY (#	94704 #94702, 1.0	OD /1 OO A :	
				61,676B/A)	, II-MO FACULI I (#	04704, #04792, -1.0	0D/1.00A, -	
				, ,	NT III (#51342, #35418;	; -1.00B/1.00A; -25,	668B/A)	
				· /	K IV (#19017; -1.00B/1.	, ,		
					NT III (#51323; -1.00B/			
				,	C, 11-MO (#84744; -1.00 FESSOR, CC, 11-MO (#	, ,	,	
				28.869B/A)	*E350K, CC, 11-MO (#	04743, -1.00 <b>D</b> /1.00	т, -	
				-, ,	FESSOR, CC, 11-MO (#	84746; -1.00B/1.00	A; -	
				73,350B/A)				
				(1) INSTRUCTOR, CO	C, 11-MO (#84747; -1.00	)B/1.00A; -32,556B	/A)	

Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070306000000

Subject Committee: HRE

		SENATE DRAFT			HOUSE I	DRAFT		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 201	.5	SEQ#
1001-00	)3					1.00 (1.00)	(40,524) E	
	DISAGREE	*******************************	*****	SPECIAL FUNDS TO	F FINANCING FOR (1)	VACANT POSITION	FROM	
	DISTORES			DETAILS OF HOUSE BREAKOUT AS FOLI (1) CC 11-MO FACUL		00A; -40,524B/A)		
1002-00	1					(23.00)	A	1002-0
	**************************************	**********	************	HOUSE ADJUSTMEN REDUCE (23) VACA		********	******	***
	DISTOREL			(-8) INSTRUCTIONAL #80845, #80846, #8086 (-1) ACCOUNT CLER (-1) OFFICE ASSISTAL (-2) INSTRUCTOR, C (-1) INSTRUCTOR, C (-1) CC 11-MONTH F (-2) INSTRUCTOR, 11	LOWS: PORT (#94626F, #8199 L AND STUDENT SUP 62, #80877, #80832) K IV (#19017) ANT III (#46807) C, 9-MO (#86701, #9676 C, 11-MO (#86706)	PPORT (#80817, #80839 02) 44, #88050)		

Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070306000000

Subject Committee: HRE

		SENATE DRAFT			HOUSE I	DRAFT		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015		SEQ#
1002.00				1		(0.00)		1002.002
1002-00	)2					(9.00)	Α	1002-002
	*******	********	*************	HOUSE ADJUSTMEN REDUCE (9) VACAN	T POSITIONS.	*********	******	*
	DISAGREE							
				DETAILS OF HOUSE BREAKOUT AS FOL				
					CC, 11-MO FACULTY (#	<del>1</del> 84704, #84792)		
					ANT III (#51342, #35418	3)		
				(-1) ACCOUNT CLER (-1) OFFICE ASSISTA				
				(-1) INSTRUCTOR, C	CC, 11-MO (#84744)			
				(-2) ASSISTANT PRO	OFESSOR, CC, 11-MO (‡	#84745, #84746)		
1003-00	)1					32.00	A	1003-001
				HOUSE ADJUSTMEN	NT:			
				ADD (32) SECURITY				
	DISAGREE	**********	************	***********	**********	************	******	*
				DETAILS OF HOUSE				
				BREAKOUT AS FOLI	LOWS:			
				(20) OFFICER I (10) OFFICER II				
				(2) SAFETY AND SEC	CURITY SPECIALIST			

Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070306000000

Subject Committee: HRE HIGHER EDUCATION

		SENATE DRAF	$\mathbf{T}$			HOUSE DR	AFT	
Q#	EXPLANATION	FY 2014	FY 201	15	EXPLANATION	FY 2014	FY 2015	SEQ#
060-00	1							2060-00
			(34.00)	В				
	SENATE ADJUSTMEN REDUCE (34) POSITI COLLEGES.	ONS FOR UNIVERSI			**********	**********	*************	**
	DETAIL OF SENATE (1) EDUCATIONAL SI (1) EDUCATIONAL SI (1) EDUCATIONAL SI (1) EDUCATIONAL SI (1) EDUCATION AND (6) EARLY CHILDHOO #80846, #80862; 31,364 (1) EARLY CHILDHOO (1) INSTRUCTION AN (1) OFFICE ASSISTAN (1) OFFICE ASSISTAN (1) INSTRUCTOR, C2,	PECIALIST (#94626F; PECIALIST (#81991; 3 PECIALIST (#80031; 3 PECIALIST (#81429; 3 ACADEMIC SUPPOROD SPECIALIST (#8000) PECIALIST (#8000)	81,364) 85,952) 83,156) RT (#80877; 22,800) 817, #80839, #80844, # 835; 27,780) RT (#80832; 29,688) 0 30,000) 13,386) 25,568) 40,524) 46,248)	<sup>‡</sup> 80845,				
	(1) INSTRUCTOR (#86 (1) INSTRUCTOR (#86 (1) INSTRUCTOR (#86 (1) INSTRUCTOR (#84 (1) INSTRUCTOR (#84 (5) INSTRUCTOR (#84 (2) OFFICE ASSISTAN (1) ACCOUNT CLERK	962; 66,300) 9703; 61,234) 9704; 59,880) 9729; 63,540) 9744, #84745, #84746, #84746, #84745, #84745, #84745, #84746, #8476, #8476, #8476, #8476, #8476, #8476, #8476, #8476, #8476						

Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070306000000

Subject Committee: HRE HIGHER EDUCATION

		SENATE DRA	AFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
2061-00	01		(15.10)	N				2061-00
	DISAGREE	ITIONS FOR UNIVE EGES.	ERSITY OF HAWAII	******	************	***********	*************	*****
	(1) INSTRUCTOR, C2	AL ANALYST (#802); ANALYST (#80860; SPECIALIST (#80489) HAWAII COMPUTE 2 (#82908; 45,420)	39,324)					
	(0.50) INSTRUCTOR, (0.60) INSTRUCTOR, (0.75) INSTRUCTOR, (9) INSTRUCTOR, C2 #85215, #86712, #8809	C2 (#84577) C2 (#85209) 2 (#83075, #85210, #8	5211, #85212, #85213, #852	14,				
	SEE UOH800 SEQ. N	O. 2100-001.						

Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070306000000

Subject Committee: HRE HIGHER EDUCATION

SEE UOH800 SEQ. NO. 2060-001, 2061-001.

		SENATE DRAFT				HOUSE DRA	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2	015	EXPLANATION	FY 2014	FY 2015	SEQ#
2100-00	01		50.00	A				2100-00
	COLLEGES.	NT: S FOR UNIVERSITY OF			**********	***********	**********	****
	DETAIL OF SENATE (20) SECURITY OFFICE		05161F #05163F:	#051 <i>C</i> 5E				

Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070306000000

Subject Committee: HRE

		SENATE I	)RAF	Γ						HOUSE	DRA	AFT			
SEQ#	EXPLANATION	FY 2014			FY 2015			EXPLANATION	I	FY 2014		F	Y 2015		SEQ#
				50.00		Α	TOTAL	CHANGES BY MOF				49.10	1,000,000	Α	
				(34.00)		В						(34.00)	(1,395,290)		
				(15.10)		N						(15.10)	(828,810)	N	
	0.00	)		0.90			то	OTAL CHANGES	0.00			0.00	(1,224,100)		
	1,831.00	111,265,299	) A	1,881.00	109,265,299	Α	BUDGE	ET TOTALS BY MOF	1,831.00	111,265,299	A	1,880.10	110,265,299	Α	
	82.00	93,401,545	5 В	48.00	98,378,379	В			82.00	93,401,545	В	48.00	96,983,089	В	
	15.60	4,411,562	2 N	0.50	4,428,296	N			15.60	4,411,562	N	0.50	3,599,486	N	
	0.0	5,042,982	2 W	0.00	5,044,753	W	,		0.00	5,042,982	W	0.00	5,044,753	W	
	1,928.60	214,121,388	3	1,929.50	217,116,727		TO	OTAL BUDGET	1,928.60	214,121,388		1,928.60	215,892,627		

Program ID UOH900

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070307000000

Subject Committee: HRE

			SENATE DI	RAFT						HOUS	E DRA	FT			
SEQ#	EXPLANATION	ON	FY 2014			FY 2015		EXPLANATION	N .	FY 2014		F	Y 2015		SEQ#
		428.00	46,756,329	A	428.00	46,856,329	A		428.00	46,756,329	A	428.00	46,856,329	A	
		33.00	39,299,318	В	33.00	39,299,318	В		33.00	39,299,318	В	33.00	39,299,318	В	
		4.00	909,175	N	4.00	909,175			4.00	909,175	N	4.00	909,175	N	
		15.00	17,131,574	W	15.00	17,131,574	W	_	15.00	17,131,574	W	15.00	17,131,574	W	
	_	480.00	104,096,396		480.00	104,196,396		_	480.00	104,096,396		480.00	104,196,396		
100-00	)1												14,000,000	A	100-00
	SUPPLEMENT ADD FUNDS (/A; /14,000,000	FOR REST	TORATION OF	PRIO	R REDUCTI	ON.			FOR REST JCTION OF	ORATION OF P F GENERAL FU					
	DISAGREE	******	******	******	******	******	*****	********	******	******	*****	******	******	*****	•
	SENATE DOES		NCUR. BE APPROPRI	ATED	IN SB2816.			HOUSE CONC	URS						
	PERSONAL SE	ERVICES ( GOVERNO	R'S REQUEST:		ERAL FUND	S FOR		DETAIL OF O		R'S REQUEST: VICES (14,000,0	00)				
101-00	)1												19,500,000	A	101-0
	ASSEMBLY EI (/A; /19,500,000	FOR UNIV MPLOYEE 0A)	IEST: VERSITY OF H. ES' SALARY IN	CREA	SE.		*****	ASSEMBLY EN (/A; /19,500,000	FOR UNIV MPLOYEES (A)	EST: ERSITY OF HA S' SALARY INC	REAS	Е.		*****	
	SENATE DOES FUNDS INTE		NCUR. BE APPROPRI	ATED	IN SB2816.			HOUSE CONC							
	BARGAINING	CONTRA GOVERNO	ARY INCREASI CT OF JULY 20 PR'S REQUEST: RVICES (19,500,	009.	R THE COL	LECTIVE		DETAIL OF G OTHER PERSC		R'S REQUEST: VICES (19,500,0	00)				

Program ID UOH900

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070307000000

Subject Committee: HRE HIGHER EDUCATION

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
102-00	01					600,000 E	102-00
	(/A; /600,000A)	ODEL INDIGENOUS SE	RVING UNIVERSITY.	SUPPLEMENTAL RE ADD FUNDS FOR M (/A; /600,000A)	EQUEST: MODEL INDIGENOUS SE	RVING UNIVERSITY.	***
	SENATE DOES NOT O DETAIL OF GOVER! PUKO'A COUNCIL IN SUPPORT (278,000) NA PUA NOEAU (322	NOR'S REQUEST: STRUCTIONAL FACUL'	ΓΥ AND STUDENT	NA PUA NOEAU (32) DETAIL OF GOVER	ACULTY AND STUDENT 2,000B) RNOR'S REQUEST: ACULTY AND STUDENT		
1000-00		**********	*************************	AUDIT.  DETAILS OF HOUSE BREAKOUT AS FOL	AND FUNDS FOR THE C	2.00 140,000 A	
1001-00	01			(2) INTERNAL AUDI	TOR (70,000 EACH)	33,500,000 E	1001-00
	DISAGREE	********	*****************************		EPAIR AND MAINTENAN	NCE.	***

Program ID UOH900

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070307000000

Subject Committee: HRE

		SENATE D	RAFT					HOUSE	DRAFT			
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014		FY	2015	SEQ
2060-00	1			(3,750,000)	A							2060-
	SUPPORT (UOH900	OR THE UNIVERS		WAII, SYSTEMWIDE	*****	*********	*****	******	*****	*****	******	****
2061-00	1			(250,000)	A							2061-
2061-00	SENATE ADJUSTM		TIONS AND	, , ,	A							2061-
2061-00	SENATE ADJUSTM REDUCE FUNDS F	OR COMMUNICAT		(250,000) PUBLIC RELATIONS.		*******	*****	******	******	******	******	
2061-00	SENATE ADJUSTM REDUCE FUNDS I	OR COMMUNICAT		PUBLIC RELATIONS.	*****	TAL CHANGES BY MOF	*****	*******	*****	2.00	33,640,000	*****
061-00	SENATE ADJUSTM REDUCE FUNDS I	OR COMMUNICAT		PUBLIC RELATIONS.	*****		******	******	*****			****** A
061-00	SENATE ADJUSTM REDUCE FUNDS I	OR COMMUNICAT	**********	PUBLIC RELATIONS.	A TOI		0.00	******	*****		33,640,000	****** A
061-00	SENATE ADJUSTM REDUCE FUNDS F ************************************	OR COMMUNICAT	·*************************************	(4,000,000) 0.00 (4,000,000)	A TOT	TAL CHANGES BY MOF				2.00	33,640,000 34,100,000	****** A
2061-00	SENATE ADJUSTM REDUCE FUNDS I ************************************	0 46,756,329	A 428	(4,000,000) 0.00 (4,000,000)	A TOT	TAL CHANGES BY MOF  TOTAL CHANGES	0.00	46,756,329 39,299,318	A 4	2.00	33,640,000 34,100,000 67,740,000	A B
061-00	SENATE ADJUSTM REDUCE FUNDS F ************************************	0 46,756,329 0 39,299,318	A 428 B 33	PUBLIC RELATIONS. (4,000,000)  0.00 (4,000,000)  8.00 42,856,329 3.00 39,299,318	A TOT  A BUI	TAL CHANGES BY MOF  TOTAL CHANGES	0.00 428.00	46,756,329	A 4	2.00 2.00 430.00	33,640,000 34,100,000 67,740,000 80,496,329 73,399,318	A B A
2061-00	SENATE ADJUSTM REDUCE FUNDS F  DISAGREE  0.  428. 33.	0 46,756,329 0 39,299,318 0 909,175	A 428 B 33 N 4	(4,000,000) (4,000,000) 0.00 (4,000,000) 8.00 42,856,329 3.00 39,299,318	A TOTA	TAL CHANGES BY MOF  TOTAL CHANGES	0.00 428.00 33.00	46,756,329 39,299,318	A A B N	2.00 2.00 430.00 33.00	33,640,000 34,100,000 67,740,000 80,496,329 73,399,318	A B A B N

		SENA	TE DRAFT					HOUSE	DRAFT		
	F	IRST FY		SECOND FY			FI	RST FY	SE	ECOND FY	
A	32,213.54	5,396,046,440	32,214.54	5,457,028,911	TOTAL APPRO		32,213.54	5,396,046,440	32,214.54	5,457,028,911	A
В	6,482.18	2,361,652,243	6,485.18	2,417,114,615	BY M	OF	6,482.18	2,361,652,243	6,485.18	2,417,114,615	В
N	1,928.26	1,863,547,831	1,928.26	1,891,302,281			1,928.26	1,863,547,831	1,928.26	1,891,302,281	N
R	0.00	433,067	0.00	433,067			0.00	433,067	0.00	433,067	R
S	0.00	464,458	0.00	464,458			0.00	464,458	0.00	464,458	S
T	150.50	221,851,471	150.50	221,553,732			150.50	221,851,471	150.50	221,553,732	T
U	116.86	75,967,176	116.86	76,666,576			116.86	75,967,176	116.86	76,666,576	U
W	234.90	301,614,185	234.90	302,140,845			234.90	301,614,185	234.90	302,140,845	W
X	0.00		0.00				0.00		0.00		X
V	0.00	151,535	0.00				0.00	151,535	0.00		V
P	246.51	173,903,802	246.51	165,819,318			246.51	173,903,802	246.51	165,819,318	P
	41,372.75	10,395,632,208	41,376.75	10,532,523,803	GRAND TOTAL A	PPROPRIATIONS	41,372.75	10,395,632,208	41,376.75	10,532,523,803	<u>.</u>
A		(38,814,391)	179.42	68,930,593	TOTAL CHAN	IGES BY MOF			256.69	157,210,101	A
В		(32,500)	4.50	122,461,946					(145.82)	71,500,707	В
N		(246,000)	(91.57)	(32,240,423)					(14.38)	6,202,688	N
S				(464,458)						(464,458)	S
T			3.00	194,746					(78.00)	(10,436,428)	T
U		3,000	8.00	1,305,687				(5,525)	3.00	(364,129)	U
W			12.00	16,948,356					7.00	15,907,336	W
V				320,000						1,980,808	V
P			77.55	22,138,095					6.48	12,618,751	P
	0.00	(39,089,891)	192.90	199,594,542	GRAND TOTA	AL CHANGES	0.00	(5,525)	34.97	254,155,376	- ·
A	32,213.54	5,357,232,049	32,393.96	5,525,959,504	BUDGET TO	ΓALS BY MOF	32,213.54	5,396,046,440	32,471.23	5,614,239,012	A
В	6,482.18	2,361,619,743	6,489.68	2,539,576,561			6,482.18	2,361,652,243	6,339.36	2,488,615,322	
N	1,928.26	1,863,301,831	1,836.69	1,859,061,858			1,928.26	1,863,547,831	1,913.88	1,897,504,969	
R	0.00	433,067	0.00	433,067			0.00	433,067	0.00	433,067	R
S	0.00	464,458	0.00				0.00	464,458	0.00		S
T	150.50	221,851,471	153.50	221,748,478			150.50	221,851,471	72.50	211,117,304	T
U	116.86	75,970,176	124.86	77,972,263			116.86	75,961,651	119.86	76,302,447	U
W	234.90	301,614,185	246.90	319,089,201			234.90	301,614,185	241.90	318,048,181	
V	0.00	151,535	0.00	320,000			0.00	151,535	0.00	1,980,808	V
P	246.51	173,903,802	324.06	187,957,413			246.51	173,903,802	252.99	178,438,069	P
	41,372.75	10,356,542,317	41,569.65	10,732,118,345	GRAND TO	TAL BUDGET	41,372.75	10,395,626,683	41,411.72	10,786,679,179	