
A BILL FOR AN ACT

MAKING EMERGENCY APPROPRIATIONS FOR COLLECTIVE BARGAINING COST
ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I

SECTION 1. This Act is recommended by the governor for immediate passage in accordance with section 9 of article VII of the Hawaii State Constitution.

PART II

SECTION 2. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015 all collective bargaining cost items for salary increases and other wage related costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (11):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 105,282	\$ 550,106
Special Funds	\$ 545,821	\$ 2,880,459



1 SECTION 3. Funds appropriated or authorized by this part
2 shall be allotted by the director of finance to the appropriate
3 state departments for expenditure in the respective fiscal year
4 for the purposes of this part.

5 **PART III**

6 SECTION 4. There are appropriated or authorized from the
7 sources of funding indicated below to departmental
8 administration and budget division (BUF 101) the following sums,
9 or so much thereof as may be necessary, to fund for fiscal
10 biennium 2013-2015, the salary increases and other cost
11 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
12 for state officers and employees who are excluded from
13 collective bargaining and belong to the same compensation plans
14 as those officers and employees within collective bargaining
15 unit (11):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
16 General Funds	\$ 7,436	\$ 44,185
17 Special Funds	\$ 36,863	\$ 225,642

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19 SECTION 5. Funds appropriated or authorized by this part
20 shall be allotted by the director of finance to the appropriate
21 state departments for expenditure in the respective fiscal year
22 for the purposes of this part.



PART IV

SECTION 6. There is appropriated from the source of funding indicated below to health premium payments (BUF 761) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015, the Hawaii employer-union health benefits trust fund costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (11):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
General Funds	\$ 147,694	\$ 95,956

SECTION 7. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART V

SECTION 8. There is appropriated from the source of funding indicated below to health premium payments (BUF 761) the following sums, or so much thereof as may be necessary, to fund for fiscal biennium 2013-2015, the Hawaii employer-union health benefits trust fund costs for state officers and employees who are excluded from collective bargaining and belong to the same



1 compensation plans as those officers and employees within
2 collective bargaining unit (11):

	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
4 General Funds	\$ 5,724	\$ 4,420

5 SECTION 9. Funds appropriated by this part shall be
6 allotted by the director of finance to the appropriate state
7 departments for expenditure in the respective fiscal year for
8 the purposes of this part.

9 **PART VI**

10 SECTION 10. Salary increases and cost adjustments provided
11 in this Act for any officer or employee whose compensation is
12 paid, in whole or in part, from federal, special, or other funds
13 shall be paid wholly or proportionately, as the case may be,
14 from the respective funds.

15 SECTION 11. Funds appropriated or authorized by this Act
16 that are not expended or encumbered by June 30, 2014, and
17 June 30, 2015, of the respective fiscal years, shall lapse as of
18 those dates.

19 SECTION 12. This Act shall take effect upon its approval.



Report Title:

Collective Bargaining Cost Items; Bargaining Unit (11);
Emergency Appropriation

Description:

Provides fund authorizations and appropriations for all collective bargaining cost items for salary increases and other wage related costs in the arbitrated settlement for bargaining unit (11) and its excluded counterparts for fiscal biennium 2013-2015. (SD1)

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