

Program ID JUD101 COURTS OF APPEAL
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2012			FY 2013		
		79.00	6,545,780	A	79.00	6,545,780	A
		0.00	243,261	W	0.00	243,261	W
	BASE APPROPRIATIONS	79.00	6,789,041		79.00	6,789,041	

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4-001 JUD BUDGET PREP:
 ADD FUNDS FOR FURLOUGH RESTORATION.

 HOUSE CONCURS.

364,643 A

364,643 A

40-001 JUD BUDGET PREP:
 TRANSFER-OUT FUNDS FROM COURTS OF APPEAL (JUD101) TO
 ADMINISTRATION (JUD601).

(74,572) A

(74,572) A

 HOUSE CONCURS.
 SEE JUD601 SEQ. NO. 40-001.

80-001 JUD REQUEST:
 ADD FUNDS TO RESTORE JUDGES' SALARY.
 (/253,637A; /585,353A)

 HOUSE DOES NOT CONCUR PER HB575.
 FUNDS WILL BE USED TO RESTORE JUDGES' 5% PAY CUT AND
 PROVIDE FOR PAY INCREASES.

1060-001 HOUSE ADJUSTMENT:
 REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.

(65,458) A

(65,458) A

Program ID JUD101 COURTS OF APPEAL
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2012			FY 2013		
	TOTAL BUDGET CHANGES		224,613	A		224,613	A
	BUDGET TOTALS	79.00	6,770,393	A	79.00	6,770,393	A
		0.00		B	0.00		B
		0.00	243,261	W	0.00	243,261	W

Program ID JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2012			FY 2013		
		1,057.50	67,943,664	A	1,057.50	67,943,664	A
		41.00	3,785,302	B	41.00	3,785,302	B
	BASE APPROPRIATIONS	1,098.50	71,728,966		1,098.50	71,728,966	

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4-001	JUD BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.	4,310,526	A	4,310,526	A
		125,040	B	125,040	B

HOUSE CONCURS.

40-001	JUD BUDGET PREP: TRANSFER-OUT FUNDS FROM FIRST CIRCUIT (JUD310) TO ADMINISTRATION (JUD601).	(770,378)	A	(770,378)	A
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HOUSE CONCURS.
SEE JUD601 SEQ. NO. 40-001.

80-001	JUD REQUEST: ADD FUNDS TO RESTORE JUDGES' SALARY. (/1,093,445A; /2,523,577A)
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HOUSE DOES NOT CONCUR PER HB575.
FUNDS WILL BE USED TO RESTORE JUDGES' 5% PAY CUT AND
PROVIDE FOR PAY INCREASES.

Program ID JUD310 FIRST JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2012		FY 2013	
81-000	JUD REQUEST: ADD FUNDS FOR ADDITIONAL COUNSELING, VISITATION, AND TRAINING SERVICES. (/92,278B; /92,278B) ***** HOUSE CONCURS. DETAIL OF JUD'S REQUEST: FAMILY COURT SYMPOSIUM (30,500B) DOMESTIC VIOLENCE (DV) VICTIMS' SERVICES (20,000B) DV CHILDREN'S COUNSELING SERVICES (20,000B) DV SUPERVISED CHILD VISITATION SERVICES (15,000B) TRAINING FOR PROBATION OFFICERS, SERVICE PROVIDERS, AND OTHER CRIMINAL JUSTICE PARTNERS (6,778B)	92,278	B	92,278	B
1060-001	HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.	(679,437)	A	(679,437)	A
TOTAL BUDGET CHANGES		2,860,711	A	2,860,711	A
		217,318	B	217,318	B
BUDGET TOTALS		1,057.50	70,804,375	1,057.50	70,804,375
		41.00	4,002,620	41.00	4,002,620

Program ID JUD320 SECOND JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2012			FY 2013		
		205.00	14,068,851	A	205.00	14,068,851	A
	BASE APPROPRIATIONS	205.00	14,068,851		205.00	14,068,851	

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4-001 JUD BUDGET PREP:
 ADD FUNDS FOR FURLOUGH RESTORATION.

 HOUSE CONCURS.

867,968 A

867,968 A

40-001 JUD BUDGET PREP:
 TRANSFER-OUT FUNDS FROM SECOND CIRCUIT (JUD320) TO
 ADMINISTRATION (JUD601).

(159,319) A

(159,319) A

 HOUSE CONCURS.
 SEE JUD601 SEQ. NO. 40-001.

80-001 JUD REQUEST:
 ADD FUNDS TO RESTORE JUDGES' SALARY.
 (/213,229A; /492,109A)

 HOUSE DOES NOT CONCUR PER HB575.
 FUNDS WILL BE USED TO RESTORE JUDGES' 5% PAY CUT AND
 PROVIDE FOR PAY INCREASES.

Program ID JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2012		FY 2013	
81-001	JUD REQUEST: ADD (4) POSITIONS AND FUNDS FOR INTAKE SERVICES. (4.00/148,764A; 4.00/124,998A) ***** HOUSE DOES NOT CONCUR. POSITIONS AND FUNDS WILL BE USED TO ASSUME ADULT COMMUNITY SERVICE SENTENCING DUTIES PREVIOUSLY PERFORMED BY DEPARTMENT OF PUBLIC SAFETY. DETAIL OF JUD'S REQUEST: (4) SOCIAL SERVICES ASSISTANT V (#912300J, #912301J, #912302J, #912303J; 31,212A EACH) EQUIPMENT (FY12: 23,916A; FY13: 150A)				
1060-001	HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.		(140,689) A		(140,689) A
	TOTAL BUDGET CHANGES		567,960 A		567,960 A
	BUDGET TOTALS	205.00 0.00	14,636,811 A B	205.00 0.00	14,636,811 A B

Program ID JUD330 THIRD JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2012			FY 2013		
		223.00	16,646,447	A	223.00	16,646,447	A
	BASE APPROPRIATIONS	223.00	16,646,447		223.00	16,646,447	

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4-001 JUD BUDGET PREP:
 ADD FUNDS FOR FURLOUGH RESTORATION.
 957,959 A 957,959 A

 HOUSE CONCURS.

40-001 JUD BUDGET PREP:
 TRANSFER-OUT FUNDS FROM THIRD CIRCUIT (JUD330) TO
 ADMINISTRATION (JUD601).
 (188,096) A (188,096) A

 HOUSE CONCURS.
 SEE JUD601 SEQ. NO. 40-001.

80-001 JUD REQUEST:
 ADD FUNDS TO RESTORE JUDGES' SALARY.
 (/259,357A; /598,561A)

 HOUSE DOES NOT CONCUR PER HB575.
 FUNDS WILL BE USED TO RESTORE JUDGES' 5% PAY CUT AND
 PROVIDE FOR PAY INCREASES.

Program ID JUD330 THIRD JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2012		FY 2013	
81-001	JUD REQUEST: ADD (4) POSITIONS AND FUNDS FOR INTAKE SERVICES. (4.00/198,166A; 4.00/188,040A) ***** HOUSE DOES NOT CONCUR. POSITIONS AND FUNDS WILL BE USED TO ASSUME ADULT COMMUNITY SERVICE SENTENCING DUTIES PREVIOUSLY PERFORMED BY DEPARTMENT OF PUBLIC SAFETY. DETAIL OF JUD'S REQUEST: (3) SOCIAL WORKER IV (#912501J, #912502J, #912503J; 45,576A EACH) (1) SOCIAL WORKER V (#912500J; 51,312A) EQUIPMENT (FY12: 10,126A; FY13: 0A)				
1060-001	HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.		(166,464) A		(166,464) A
	TOTAL BUDGET CHANGES		603,399 A		603,399 A
	BUDGET TOTALS	223.00	17,249,846 A	223.00	17,249,846 A
		0.00	B	0.00	B

Program ID JUD350 FIFTH JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2012			FY 2013		
		97.00	6,389,529	A	97.00	6,389,529	A
	BASE APPROPRIATIONS	97.00	6,389,529		97.00	6,389,529	

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4-001 JUD BUDGET PREP:
 ADD FUNDS FOR FURLOUGH RESTORATION.
 392,105 A 392,105 A

 HOUSE CONCURS.

40-001 JUD BUDGET PREP:
 TRANSFER-OUT FUNDS FROM FIFTH CIRCUIT (JUD350) TO
 ADMINISTRATION (JUD601).
 (72,249) A (72,249) A

 HOUSE CONCURS.
 SEE JUD601 SEQ. NO. 40-001.

80-001 JUD REQUEST:
 ADD FUNDS TO RESTORE JUDGES' SALARY.
 (/95,082A; /219,442A)

 HOUSE DOES NOT CONCUR PER HB575.
 FUNDS WILL BE USED TO RESTORE JUDGES' 5% PAY CUT AND
 PROVIDE FOR PAY INCREASES.

Program ID JUD350 FIFTH JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2012		FY 2013	
81-001	JUD REQUEST: ADD (2) POSITIONS AND FUNDS FOR INTAKE SERVICES. (2.00/79,412A; 2.00/74,712A) ***** HOUSE DOES NOT CONCUR. POSITIONS AND FUNDS WILL BE USED TO ASSUME ADULT COMMUNITY SERVICE SENTENCING DUTIES PREVIOUSLY PERFORMED BY DEPARTMENT OF PUBLIC SAFETY. DETAIL OF JUD'S REQUEST: (1) SOCIAL WORKER IV (#912700J; 45,576A) (1) SOCIAL SERVICES ASSISTANT IV (#912701J; 28,836A) EQUIPMENT (FY12: 4,700A; FY13: 0A) OTHER CURRENT EXPENSES (FY12: 300A; FY13: 0A)				
1060-001	HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.		(63,895) A		(63,895) A
TOTAL BUDGET CHANGES			255,961 A		255,961 A
BUDGET TOTALS		97.00	6,645,490 A	97.00	6,645,490 A
		0.00	B	0.00	B

Program ID JUD501 JUDICIAL SELECTION COMMISSION
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2012			FY 2013		
		1.00	85,341	A	1.00	85,341	A
	BASE APPROPRIATIONS	1.00	85,341		1.00	85,341	
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4-001	JUD BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION. ***** HOUSE CONCURS.		5,891	A		5,891	A
40-001	JUD BUDGET PREP: TRANSFER-OUT FUNDS FROM JUDICIAL SELECTION COMMISSION (JUD501) TO ADMINISTRATION (JUD601). ***** HOUSE CONCURS. SEE JUD601 SEQ. NO. 40-001.		(984)	A		(984)	A
1060-001	HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.		(853)	A		(853)	A
	TOTAL BUDGET CHANGES		4,054	A		4,054	A
	BUDGET TOTALS	1.00	89,395	A	1.00	89,395	A
		0.00		B	0.00		B

Program ID JUD601 ADMINISTRATION
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2012			FY 2013		
		213.00	19,051,012	A	213.00	19,051,012	A
		1.00	6,887,942	B	1.00	6,887,942	B
		0.00	100,000	W	0.00	100,000	W
	BASE APPROPRIATIONS	214.00	26,038,954		214.00	26,038,954	

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4-001	JUD BUDGET PREP: ADD FUNDS FOR FURLOUGH RESTORATION.	1,170,284	A	1,170,284	A
		42,348	B	42,348	B

 HOUSE CONCURS.

40-001	JUD BUDGET PREP: TRANSFER-IN FUNDS FROM VARIOUS PROGRAMS TO ADMINISTRATION (JUD601).	1,265,598	A	1,265,598	A
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 HOUSE CONCURS.
 DETAIL OF JUD'S REQUEST:
 JUD101 (74,572A)
 JUD310 (770,378A)
 JUD320 (159,319A)
 JUD330 (188,096A)
 JUD350 (72,249A)
 JUD501 (984A)

SEE JUD101, JUD310, JUD320, JUD330, JUD350, AND JUD501 SEQ. NO. 40-001.

Program ID JUD601 ADMINISTRATION
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2012		FY 2013	
1060-001	HOUSE ADJUSTMENT: REDUCE FUNDS DUE TO FISCAL CONSTRAINTS.		(190,510) A		(190,510) A
TOTAL BUDGET CHANGES					
			2,245,372 A		2,245,372 A
			42,348 B		42,348 B
BUDGET TOTALS					
		213.00	21,296,384 A	213.00	21,296,384 A
		1.00	6,930,290 B	1.00	6,930,290 B
			100,000 W		100,000 W

E X P L A N A T I O N	FY 2012			FY 2013		
TOTAL APPROPRIATIONS	1,875.50	130,730,624	A	1,875.50	130,730,624	A
	42.00	10,673,244	B	42.00	10,673,244	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL APPROPRIATIONS	1,917.50	141,747,129		1,917.50	141,747,129	
TOTAL CHANGES		6,762,070	A		6,762,070	A
		259,666	B		259,666	B
GRAND TOTAL CHANGES	0.00	7,021,736		0.00	7,021,736	
GRAND TOTAL BUDGET	1,875.50	137,492,694	A	1,875.50	137,492,694	A
	42.00	10,932,910	B	42.00	10,932,910	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL BUDGET	1,917.50	148,768,865		1,917.50	148,768,865	