H.B. NO. 1600

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2022.

SECTION 2. This Act amends Act 88, Session Laws of Hawaii 2021, and other appropriations and authorizations effective during fiscal biennium 2021-2023 pursuant to article VII, section 9, of the State Constitution, which provides that the governor may submit to the legislature a bill to amend any appropriation for operating expenditures of the current fiscal biennium and bills to amend any appropriations for capital expenditures of the current fiscal biennium. As provided by section 37-72, supplemental budget, Hawaii Revised Statutes, the supplemental budget reflects the changes being proposed in the State's program and financial plan and has been prepared in the manner provided in section 37-71, the budget, Hawaii Revised Statutes.

Section 37-71(b)(4), Hawaii Revised Statutes, prescribes that the information provided in the budget be formatted such that program costs include all costs, including research and development, operating and capital, regardless of the means of

1 financing. Section 37-71(c)(3), Hawaii Revised Statutes,
2 requires a summary listing of all capital improvement projects
3 by program, at the lowest level of the program structure, which
4 shows for each project, by investment cost elements, the amount
5 of new appropriations and authorizations proposed. Under
6 section 37-62, definitions, Hawaii Revised Statutes, "cost
7 elements" means the major subdivisions of a cost category. The
8 category "capital investment" includes plans, land acquisition,
9 design, construction, and equipment and furnishing.
10 SECTION 3. Part I of Act 88, Session Laws of Hawaii 2021,
11 is amended by amending section 2 to read as follows:
12 "SECTION 2. DEFINITIONS. Unless otherwise clear from the
13 context, as used in this Act:
14 "Capital project number" means the official number of the
15 capital project, as assigned by the responsible organization.
16 "Expending agency" means the executive department,
17 independent commission, bureau, office, board, or other
18 establishment of the state government (other than the
19 legislature, Office of Hawaiian Affairs, and judiciary), the
20 political subdivisions of the State, or any quasi-public
21 institution supported in whole or in part by state funds, which
22 is authorized to expend specified appropriations made by this
23 Act.
24 Abbreviations, where used to denote the expending agency,
25 shall mean the following:

AGR	Department of Agriculture
AGS	Department of Accounting and General Services
ATG	Department of the Attorney General
BED	Department of Business, Economic Development and Tourism
BUF	Department of Budget and Finance
CCA	Department of Commerce and Consumer Affairs
DEF	Department of Defense
EDN	Department of Education
GOV	Office of the Governor
HHL	Department of Hawaiian Home Lands
HMS	Department of Human Services
HRD	Department of Human Resources Development
HTH	Department of Health
LBR	Department of Labor and Industrial Relations
LNR	Department of Land and Natural Resources
LTG	Office of the Lieutenant Governor
PSD	Department of Public Safety
SUB	Subsidies
TAX	Department of Taxation
TRN	Department of Transportation
UOH	University of Hawaii
CCH	City and County of Honolulu
COH	County of Hawaii
COK	County of Kauai

COM County of Maui

"Means of financing" or "MOF" means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meanings:

A general funds

B special funds

C general obligation bond fund

D general obligation bond fund with debt service cost to be paid from special funds

E revenue bond funds

J federal aid interstate funds

K federal aid primary funds

L federal aid secondary funds

M federal aid urban funds

N federal funds

P other federal funds

R private contributions

S county funds

T trust funds

U interdepartmental transfers

V American Rescue Plan funds

W revolving funds

X other funds

"Position ceiling" means the maximum number of permanent and temporary full-time equivalent positions authorized for a particular program during a specified period or periods, as denoted by [~~an~~] a single asterisk for permanent full-time equivalent positions and [~~a pound sign~~] double asterisks for temporary full-time equivalent positions.

"Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program."

SECTION 4. Part II of Act 88, Session Laws of Hawaii 2021, is amended by amending section 3 to read as follows:

"SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2021 and ending June 30, 2023. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	A. ECONOMIC DEVELOPMENT						
	BUSINESS DEVELOPMENT						
1.	STRATEGIC MARKETING AND SUPPORT						
		BED100					
				10.00	*	10.00	*
				1.00	**	1.00	**
	OPERATING		BED	1,288,724	A	[~~1,288,724~~	~~A~~]
			BED		A	1,948,724	A
			BED	700,000	P	700,000	P
			BED	100,000	V	100,000	V
			BED	2,321,915	W	2,321,915	W
2.	CREATIVE INDUSTRIES DIVISION						
		BED105					
				13.00	*	13.00	*
				1.00	**	1.00	**
	OPERATING		BED	1,412,289	A	[~~1,412,289~~	~~A~~]
			BED		A	1,657,341	A
			BED	780,000	B	780,000	B
			BED	50,000	V	50,000	V
3.	FOREIGN TRADE ZONE						
		BED107					
				16.00	*	16.00	*
	OPERATING		BED	2,513,717	B	2,513,717	B
	INVESTMENT: CAPITAL		BED		C	400,000	C
4.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT						
		BED142					
				25.00	*	25.00	*
				1.00	**	1.00	**
	OPERATING		BED	2,290,423	A	[~~2,290,423~~	~~A~~]
			BED		A	2,357,623	A
5.	TOURISM						
		BED113					
					*	1.00	*
					**	23.20	**
	OPERATING		BED		A	60,000,000	A

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
					**	0.80	**
			BED		B	28,500,000	B
				1.00	*	[~~1.00~~	~~*~~]
					*		*
				24.00	**	[~~24.00~~	~~**~~]
					**		**
			BED	71,000,000	V	[~~11,000,000~~	~~V~~]
			BED		V		V
	INVESTMENT: CAPITAL		BED		C	64,000,000	C
	AGRICULTURE						
6.	FINANCIAL ASSISTANCE FOR AGRICULTURE						
		AGR101					
				9.00	*	9.00	*
	OPERATING		AGR	806,418	A	[~~622,318~~	~~A~~]
			AGR		A	788,018	A
			AGR	5,500,000	W	5,500,000	W
	PRODCTVTY IMPRVMT & MGT ASSTNCE FOR AGR						
7.	PLANT PEST AND DISEASE CONTROL						
		AGR122					
					*	23.00	*
	OPERATING		AGR	1,443,780	A	[~~1,025,780~~	~~A~~]
			AGR		A	2,858,032	A
				114.00	*	[~~114.00~~	~~*~~]
					*	91.00	*
			AGR	14,653,861	B	[~~14,653,861~~	~~B~~]
			AGR		B	12,827,976	B
				2.00	**	2.00	**
			AGR	528,412	P	528,412	P
			AGR	512,962	T	512,962	T
			AGR	212,095	U	212,095	U
			AGR	50,360	W	50,360	W
	INVESTMENT: CAPITAL		AGS		C	600,000	C
	ANIMAL PEST AND DISEASE CONTROL						
8.	RABIES QUARANTINE						
		AGR131					

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
				32.32	*	32.32	*
	OPERATING		AGR	3,581,067	B	[~~3,581,067~~	~~B~~]
			AGR		B	3,788,117	B
	INVESTMENT: CAPITAL		AGS		C	2,000,000	C
9.	ANIMAL DISEASE CONTROL						
		AGR132					
				20.68	*	20.68	*
	OPERATING		AGR	1,604,101	A	1,604,101	A
			AGR	47,802	B	47,802	B
				3.00	**	3.00	**
			AGR	438,438	P	438,438	P
	INVESTMENT: CAPITAL		AGS	1,200,000	C		C
	PRODUCT DEVELOPMENT AND MARKETING FOR AGR						
10.	FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT						
		LNR172					
				29.00	*	[~~29.00~~	~~*~~]
					*	34.00	*
	OPERATING		LNR	2,713,692	A	[~~2,713,692~~	~~A~~]
			LNR		A	3,192,942	A
			LNR	2,455,475	B	2,455,475	B
				1.00	*	1.00	*
			LNR	10,421,463	P	[~~500,000~~	~~P~~]
			LNR		P	1,550,000	P
	INVESTMENT: CAPITAL		LNR	2,860,000	C		[~~C~~]
			LNR		C	3,950,000	C
			LNR	2,000,000	D		D
11.	QUALITY AND PRICE ASSURANCE						
		AGR151					
				20.00	*	20.00	*
	OPERATING		AGR	1,462,336	A	[~~1,361,655~~	~~A~~]
			AGR		A	1,412,679	A
				1.00	*	1.00	*
			AGR	294,848	B	294,848	B
			AGR	100,000	N	100,000	N
			AGR	138,624	P	138,624	P

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			AGR	300,000	T	300,000	T
				6.50	**	6.50	**
			AGR	504,037	W	504,037	W
12.	AGRICULTURAL DEVELOPMENT AND MARKETING						
		AGR171					
				11.00	*	11.00	*
	OPERATING		AGR	1,282,806	A	[~~882,806~~	~~A~~]
			AGR		A	1,107,394	A
			AGR	15,000	B	15,000	B
				2.00	*	[~~2.00~~	~~*~~]
					*	0.75	*
			AGR	1,120,787	N	[~~1,120,787~~	~~N~~]
			AGR		N	1,051,568	N
					*	1.25	*
			AGR	220,000	P	[~~220,000~~	~~P~~]
			AGR		P	289,219	P
			AGR	100,000	V		V
	GENERAL SUPPORT FOR AGR						
13.	AGRICULTURAL RESOURCE MANAGEMENT						
		AGR141					
				14.00	*	[~~14.00~~	~~*~~]
					*	15.00	*
	OPERATING		AGR	1,483,645	A	[~~1,050,484~~	~~A~~]
			AGR		A	1,917,546	A
				13.50	*	13.50	*
			AGR	2,028,080	B	[~~2,028,080~~	~~B~~]
			AGR		B	2,828,080	B
				7.50	*	7.50	*
			AGR	1,293,125	W	1,293,125	W
	INVESTMENT: CAPITAL		AGR	4,960,000	C		[~~C~~]
			AGR		C	12,250,000	C
			UOH	28,000,000	C		C
			AGR	1,000	N		N
14.	AGRIBUSINESS DEVELOPMENT AND RESEARCH						
		AGR161					

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
				7.00	**	[~~7.00~~	~~**~~]
					**		**
	OPERATING		AGR	1,104,521	A	[~~604,521~~	~~A~~]
			AGR		A	44,993	A
				6.00	**	[~~6.00~~	~~**~~]
					**	14.00	**
			AGR	3,757,929	W	[~~3,757,929~~	~~W~~]
			AGR		W	4,825,819	W
	INVESTMENT: CAPITAL		AGR		C	12,500,000	C
15.	GENERAL ADMINISTRATION FOR AGRICULTURE						
		AGR192					
				32.00	*	32.00	*
	OPERATING		AGR	3,068,304	A	[~~2,132,020~~	~~A~~]
			AGR		A	3,170,380	A
				1.00	*	[~~1.00~~	~~*~~]
					*		*
			AGR	57,324	B	[~~57,324~~	~~B~~]
			AGR		B		B
	INVESTMENT: CAPITAL		AGS	3,000,000	C		[~~C~~]
			AGS		C	5,100,000	C
	FISHERIES AND AQUACULTURE						
16.	FISHERIES MANAGEMENT						
		LNR153					
				11.00	*	11.00	*
	OPERATING		LNR	987,079	A	[~~987,079~~	~~A~~]
			LNR		A	1,327,059	A
				2.00	*	[~~2.00~~	~~*~~]
					*	3.00	*
			LNR	381,355	B	[~~381,355~~	~~B~~]
			LNR		B	440,540	B
			LNR	420,000	N	420,000	N
				2.00	*	[~~2.00~~	~~*~~]
					*	1.00	*
				1.00	**	1.00	**
			LNR	731,836	P	[~~325,000~~	~~P~~]

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			LNR		P	267,474	P
			LNR	1,000,000	V		V
	INVESTMENT: CAPITAL		LNR	350,000	C		[~~C~~]
			LNR		C	2,500,000	C
17.	AQUACULTURE DEVELOPMENT						
		AGR153					
				3.00	*	3.00	*
	OPERATING		AGR	294,639	A	294,639	A
			AGR	125,000	B	125,000	B
	TECHNOLOGY						
18.	HAWAII STATE ENERGY OFFICE						
		BED120					
				2.00	*	[~~2.00~~	~~*~~]
					*	1.00	*
				20.00	**	[~~20.00~~	~~**~~]
					**	29.00	**
	OPERATING		BED	1,958,082	A	[~~1,958,082~~	~~A~~]
			BED		A	2,564,712	A
			BED	500,000	B	[~~500,000~~	~~B~~]
			BED		B	3,065,000	B
			BED	500,000	N	500,000	N
			BED	240,000	T	[~~240,000~~	~~T~~]
			BED		T	7,146,250	T
19.	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION						
		BED143					
				3.00	*	3.00	*
				5.00	**	5.00	**
	OPERATING		BED	1,258,111	A	[~~1,234,902~~	~~A~~]
			BED		A	3,234,902	A
			BED	1,604,258	B	1,604,258	B
				9.00	**	[~~9.00~~	~~**~~]
					**	10.00	**
			BED	994,214	P	994,214	P
			BED	2,017,203	W	2,017,203	W
20.	NATURAL ENERGY LAB OF HAWAII AUTHORITY						

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
		BED146					
				17.00	**	17.00	**
	OPERATING		BED	7,744,562	B	7,744,562	B
	INVESTMENT: CAPITAL		BED		C	2,000,000	C
21.	HAWAII GREEN INFRASTRUCTURE AUTHORITY						
		BED138					
				5.00	**	5.00	**
	OPERATING		BED	85,978,302	B	85,978,302	B
22.	WATER AND LAND DEVELOPMENT						
		LNR141					
				24.00	*	24.00	*
	OPERATING		LNR	2,583,711	A	[~~2,583,711~~	~~A~~]
			LNR		A	2,918,651	A
				4.00	*	4.00	*
			LNR	820,764	B	820,764	B
			LNR	199,479	T	199,479	T
	INVESTMENT: CAPITAL		LNR	5,000,000	C	2,000,000	C
	SPECIAL COMMUNITY DEVELOPMENT						
23.	HAWAII COMMUNITY DEVELOPMENT AUTHORITY						
		BED150					
				8.00	*	8.00	*
				1.00	**	1.00	**
	OPERATING		BED	834,082	A	834,082	A
					*	13.00	*
					**	1.00	**
			BED		B	2,663,019	B
			BED	300,000	V		V
				13.00	*	[~~13.00~~	~~*~~]
					*		*
				1.00	**	[~~1.00~~	~~**~~]
					**		**
			BED	2,663,019	W	[~~2,663,019~~	~~W~~]
			BED		W		W
	INVESTMENT: CAPITAL		BED		C	37,125,000	C
24.	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP						

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
		BED160					
	OPERATING		BED	3,100,000	N	3,100,000	N
			BED	3,000,000	P	3,000,000	P
				25.00	*	25.00	*
				40.00	**	40.00	**
			BED	12,289,871	W	12,289,871	W
	INVESTMENT: CAPITAL		BED	40,000,000	C	45,000,000	C

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	B. EMPLOYMENT						
	FULL OPPORTUNITY TO WORK						
1.	WORKFORCE DEVELOPMENT						
		LBR111					
				1.80	*	[~~1.80~~	~~*~~]
					*	2.10	*
	OPERATING		LBR	767,793	A	[~~767,793~~	~~A~~]
			LBR		A	770,917	A
				2.00	**	[~~2.00~~	~~**~~]
					**		**
			LBR	5,364,646	B	5,364,646	B
				35.70	*	[~~35.70~~	~~*~~]
					*	78.20	*
				12.00	**	[~~12.00~~	~~**~~]
					**	34.00	**
			LBR	16,390,000	N	[~~16,390,000~~	~~N~~]
			LBR		N	16,840,000	N
				10.50	*	[~~10.50~~	~~*~~]
					*	0.70	*
			LBR	4,302,932	P	[~~4,302,932~~	~~P~~]
			LBR		P	4,850,000	P
				20.00	*	[~~20.00~~	~~*~~]
					*		*
			LBR	2,000,000	S	[~~2,000,000~~	~~S~~]
			LBR		S		S
				12.00	*	[~~12.00~~	~~*~~]
					*		*
				20.00	**	[~~20.00~~	~~**~~]
					**		**
			LBR	2,891,173	U	2,891,173	U
2.	UNEMPLOYMENT INSURANCE PROGRAM						
		LBR171					
				10.00	**	[~~10.00~~	~~**~~]
					**		**
	OPERATING		LBR	3,117,682	B	3,117,682	B

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
				180.00	*	[~~180.00~~	~~*~~]
					*	192.50	*
			LBR	22,695,417	N	[~~22,695,417~~	~~N~~]
			LBR		N	21,600,000	N
				2.50	*	[~~2.50~~	~~*~~]
					*		*
			LBR	166,346	P	[~~166,346~~	~~P~~]
			LBR		P		P
			LBR	358,000,000	T	[~~358,000,000~~	~~T~~]
			LBR		T	679,000,000	T
			LBR	70,000,000	V	35,000,000	V
3.	OFFICE OF COMMUNITY SERVICES						
		LBR903					
				4.00	*	[~~4.00~~	~~*~~]
					*	5.00	*
				5.00	**	5.00	**
	OPERATING		LBR	2,082,490	A	2,082,490	A
			LBR	5,000	B	5,000	B
				1.00	*	[~~1.00~~	~~*~~]
					*		*
				4.00	**	4.00	**
			LBR	6,372,000	N	6,372,000	N
4.	VOCATIONAL REHABILITATION						
		HMS802					
				37.76	*	[~~37.76~~	~~*~~]
					*	40.07	*
				2.31	**	[~~2.31~~	~~**~~]
					**		**
	OPERATING		HMS	4,013,195	A	[~~4,013,195~~	~~A~~]
			HMS		A	4,328,357	A
				69.24	*	[~~69.24~~	~~*~~]
					*	73.93	*
				4.69	**	[~~4.69~~	~~**~~]
					**		**
			HMS	15,704,850	N	15,704,850	N
			HMS	1,330,200	W	1,330,200	W

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	INVESTMENT: CAPITAL		AGS		C	396,000	C
	ENFORCEMENT OF LABOR LAWS						
5.	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM						
		LBR143					
				17.60	*	[~~17.60~~	~~*~~]
					*	17.30	*
				0.50	**	0.50	**
	OPERATING		LBR	1,268,442	A	[~~1,268,442~~	~~A~~]
			LBR		A	1,265,318	A
				20.40	*	[~~20.40~~	~~*~~]
					*	19.70	*
			LBR	3,434,866	P	[~~3,434,866~~	~~P~~]
			LBR		P	3,525,000	P
				19.00	*	19.00	*
			LBR	2,693,221	W	2,693,221	W
6.	WAGE STANDARDS PROGRAM						
		LBR152					
				17.00	*	17.00	*
				1.00	**	[~~1.00~~	~~**~~]
					**		**
	OPERATING		LBR	1,152,655	A	1,152,655	A
7.	HAWAII CIVIL RIGHTS COMMISSION						
		LBR153					
				22.50	*	22.50	*
	OPERATING		LBR	1,687,784	A	1,687,784	A
				0.50	*	0.50	*
				5.00	**	5.00	**
			LBR	546,001	P	[~~546,001~~	~~P~~]
			LBR		P	560,000	P
8.	DISABILITY COMPENSATION PROGRAM						
		LBR183					
				77.00	*	[~~77.00~~	~~*~~]
					*	76.00	*
	OPERATING		LBR	5,335,408	A	5,335,408	A
				11.00	*	11.00	*

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
				5.00	**	5.00	**
			LBR	24,050,965	T	24,050,965	T
			LBR	3,541,937	V	3,541,937	V
	LABOR ADJUDICATION						
9.	HAWAII LABOR RELATIONS BOARD						
		LBR161					
				3.00	*	3.00	*
				6.00	**	6.00	**
	OPERATING		LBR	969,264	A	969,264	A
10.	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD						
		LBR812					
				11.00	*	11.00	*
	OPERATING		LBR	1,055,593	A	1,055,593	A
	OVERALL PROGRAM SUPPORT						
11.	GENERAL ADMINISTRATION						
		LBR902					
				15.83	*	[~~15.83~~	~~*~~]
					*	16.83	*
				2.12	**	[~~2.12~~	~~**~~]
					**	0.46	**
	OPERATING		LBR	1,667,498	A	1,667,498	A
			LBR	200,000	B	200,000	B
			LBR	118,611	N	[~~118,611~~	~~N~~]
			LBR		N		N
				32.17	*	32.17	*
				2.88	**	[~~2.88~~	~~**~~]
					**	1.54	**
			LBR	3,261,292	P	[~~3,261,292~~	~~P~~]
			LBR		P	3,286,941	P
			LBR	[~~700,252,391~~	~~V~~]	5,091,175	V
			LBR	700,000,000	V		V

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	C. TRANSPORTATION FACILITIES						
	AIR TRANSPORTATION FACILITIES AND SVCS						
1.	DANIEL K. INOUYE INTERNATIONAL AIRPORT						
		TRN102					
	OPERATING - CUR. LEASE PAYMENTS		TRN	14,586,151	B	15,131,156	B
				689.00	*	[~~689.00~~	~~*~~]
					*	685.00	*
	OPERATING		TRN	222,274,197	B	[~~223,074,197~~	~~B~~]
			TRN		B	236,892,348	B
	INVESTMENT: CAPITAL		TRN	22,500,000	E	[~~70,000,000~~	~~E~~]
			TRN		E	95,000,000	E
2.	GENERAL AVIATION						
		TRN104					
	OPERATING - CUR. LEASE PAYMENTS		TRN	239,680	B	248,635	B
				31.00	*	31.00	*
	OPERATING		TRN	8,524,227	B	8,524,227	B
	INVESTMENT: CAPITAL		TRN	12,000,000	B		B
			TRN		E	22,000,000	E
			TRN		N	1,000	N
3.	HILO INTERNATIONAL AIRPORT						
		TRN111					
	OPERATING - CUR. LEASE PAYMENTS		TRN	731,023	B	758,338	B
				86.00	*	86.00	*
	OPERATING		TRN	20,775,947	B	20,775,947	B
	INVESTMENT: CAPITAL		TRN	1,400,000	E		E
4.	ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE						
		TRN114					
	OPERATING - CUR. LEASE PAYMENTS		TRN	1,708,869	B	1,772,720	B
				107.00	*	[~~107.00~~	~~*~~]
					*	104.00	*
	OPERATING		TRN	24,381,330	B	[~~24,486,330~~	~~B~~]
			TRN		B	24,314,454	B
	INVESTMENT: CAPITAL		TRN	18,141,000	E		E
5.	WAIMEA-KOHALA AIRPORT						
		TRN116					

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	OPERATING - CUR. LEASE PAYMENTS		TRN	22,370	B	23,206	B
				4.00	*	4.00	*
	OPERATING		TRN	949,881	B	949,881	B
6.	UPOLU AIRPORT						
		TRN118					
	OPERATING		TRN	49,500	B	49,500	B
7.	KAHULUI AIRPORT						
		TRN131					
	OPERATING - CUR. LEASE PAYMENTS		TRN	2,876,158	B	2,983,624	B
				175.00	*	[~~175.00~~	~~*~~]
					*	182.00	*
	OPERATING		TRN	37,763,108	B	[~~37,708,108~~	~~B~~]
			TRN		B	40,641,715	B
	INVESTMENT: CAPITAL		TRN		E	45,000,000	E
8.	HANA AIRPORT						
		TRN133					
	OPERATING - CUR. LEASE PAYMENTS		TRN	8,788	B	9,117	B
				8.00	*	8.00	*
	OPERATING		TRN	992,337	B	992,337	B
9.	KAPALUA AIRPORT						
		TRN135					
	OPERATING - CUR. LEASE PAYMENTS		TRN	54,327	B	56,357	B
				11.00	*	11.00	*
	OPERATING		TRN	2,354,867	B	[~~2,354,867~~	~~B~~]
			TRN		B	2,466,624	B
10.	MOLOKAI AIRPORT						
		TRN141					
	OPERATING - CUR. LEASE PAYMENTS		TRN	111,851	B	116,030	B
				14.00	*	14.00	*
	OPERATING		TRN	3,130,494	B	[~~3,130,494~~	~~B~~]
			TRN		B	3,335,438	B
11.	KALAUPAPA AIRPORT						
		TRN143					
				7.00	*	[~~7.00~~	~~*~~]
					*	6.00	*

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PROGRAM APPROPRIATIONS

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	OPERATING		TRN	925,955	B	[~~925,955~~	~~B~~]
			TRN		B	847,139	B
12.	LANAI AIRPORT						
		TRN151					
	OPERATING - CUR. LEASE PAYMENTS		TRN	191,744	B	198,908	B
				12.00	*	12.00	*
	OPERATING		TRN	3,288,849	B	[~~3,288,849~~	~~B~~]
			TRN		B	3,410,709	B
13.	LIHUE AIRPORT						
		TRN161					
	OPERATING - CUR. LEASE PAYMENTS		TRN	1,203,643	B	1,248,616	B
				116.00	*	[~~116.00~~	~~*~~]
					*	117.00	*
	OPERATING		TRN	24,228,794	B	[~~23,378,794~~	~~B~~]
			TRN		B	24,636,086	B
	INVESTMENT: CAPITAL		TRN	24,100,000	E	100,000,000	E
14.	PORT ALLEN AIRPORT						
		TRN163					
	OPERATING		TRN	1,841	B	1,841	B
15.	AIRPORTS ADMINISTRATION						
		TRN195					
				136.00	*	136.00	*
				1.00	**	1.00	**
	OPERATING		TRN	235,044,987	B	[~~306,995,023~~	~~B~~]
			TRN		B	307,545,023	B
	INVESTMENT: CAPITAL		TRN	4,428,000	B	4,428,000	B
			TRN	137,940,000	E	[~~35,207,000~~	~~E~~]
			TRN		E	255,407,000	E
			TRN	1,000	N	1,000	N
			TRN		R	5,000,000	R
			TRN	58,577,000	X	157,000	X
	WATER TRANSPORTATION FACILITIES AND SERVICES						
16.	HONOLULU HARBOR						
		TRN301					
	OPERATING - CUR. LEASE PAYMENTS		TRN	1,216,075	B	[~~1,216,075~~	~~B~~]

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			TRN		B	2,143,634	B
				114.00	*	[~~114.00~~	~~*~~]
					*	120.00	*
				1.00	**	[~~1.00~~	~~**~~]
					**		**
	OPERATING		TRN	19,660,820	B	[~~19,660,820~~	~~B~~]
			TRN		B	20,589,377	B
	INVESTMENT: CAPITAL		TRN	4,000	B	4,000	B
			TRN	9,988,000	E	29,988,000	E
			TRN	4,000	N	4,000	N
			TRN	4,000	R	4,000	R
17.	KALAELOA BARBERS POINT HARBOR						
		TRN303					
	OPERATING - CUR. LEASE PAYMENTS		TRN	83,863	B	[~~83,863~~	~~B~~]
			TRN		B	148,312	B
				6.00	*	6.00	*
	OPERATING		TRN	1,207,603	B	[~~1,207,603~~	~~B~~]
			TRN		B	1,457,603	B
	INVESTMENT: CAPITAL		TRN	4,000	B	4,000	B
			TRN	9,988,000	E	14,988,000	E
			TRN	4,000	N	4,000	N
			TRN	4,000	R	4,000	R
18.	HILO HARBOR						
		TRN311					
	OPERATING - CUR. LEASE PAYMENTS		TRN	65,752	B	[~~65,752~~	~~B~~]
			TRN		B	116,868	B
				15.00	*	15.00	*
	OPERATING		TRN	2,272,117	B	[~~2,272,117~~	~~B~~]
			TRN		B	2,319,117	B
	INVESTMENT: CAPITAL		TRN	4,000	B	4,000	B
			TRN	9,988,000	E	14,988,000	E
			TRN	4,000	N	4,000	N
			TRN	4,000	R	4,000	R
19.	KAWAIHAE HARBOR						
		TRN313					

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	OPERATING - CUR. LEASE PAYMENTS		TRN	9,111	B	[~~9,111~~	~~B~~]
			TRN		B	17,001	B
				2.00	*	2.00	*
	OPERATING		TRN	788,978	B	[~~788,978~~	~~B~~]
			TRN		B	833,978	B
	INVESTMENT: CAPITAL		TRN	4,000	B	4,000	B
			TRN	9,988,000	E	29,988,000	E
			TRN	4,000	N	4,000	N
			TRN	4,000	R	4,000	R
20.	KAHULUI HARBOR						
		TRN331					
	OPERATING - CUR. LEASE PAYMENTS		TRN	119,786	B	[~~119,786~~	~~B~~]
			TRN		B	213,079	B
				18.00	*	[~~18.00~~	~~*~~]
					*	19.00	*
	OPERATING		TRN	3,184,336	B	[~~3,184,336~~	~~B~~]
			TRN		B	3,374,658	B
	INVESTMENT: CAPITAL		TRN	4,000	B	4,000	B
			TRN	9,988,000	E	62,988,000	E
			TRN	4,000	N	4,000	N
			TRN	4,000	R	4,000	R
21.	KAUNAKAKAI HARBOR						
		TRN341					
	OPERATING - CUR. LEASE PAYMENTS		TRN	35,383	B	[~~35,383~~	~~B~~]
			TRN		B	62,794	B
				1.00	*	1.00	*
	OPERATING		TRN	175,579	B	[~~175,579~~	~~B~~]
			TRN		B	195,579	B
22.	NAWILIWILI HARBOR						
		TRN361					
	OPERATING - CUR. LEASE PAYMENTS		TRN	131,870	B	[~~131,870~~	~~B~~]
			TRN		B	233,053	B
				15.00	*	15.00	*
	OPERATING		TRN	2,540,131	B	2,540,131	B
	INVESTMENT: CAPITAL		TRN	4,000	B	4,000	B

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PROGRAM APPROPRIATIONS

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			TRN	988,000	E	988,000	E
			TRN	4,000	N	4,000	N
			TRN	4,000	R	4,000	R
23.	PORT ALLEN HARBOR						
		TRN363					
	OPERATING - CUR. LEASE PAYMENTS		TRN	6,868	B	[~~6,868~~	~~B~~]
			TRN		B	12,816	B
				1.00	*	1.00	*
	OPERATING		TRN	186,416	B	186,416	B
	INVESTMENT: CAPITAL		TRN	4,000	B	4,000	B
			TRN	988,000	E	4,988,000	E
			TRN	4,000	N	4,000	N
			TRN	4,000	R	4,000	R
24.	KAUMALAPAU HARBOR						
		TRN351					
	OPERATING - CUR. LEASE PAYMENTS		TRN	4,790	B	[~~4,790~~	~~B~~]
			TRN		B	8,937	B
				1.00	*	1.00	*
	OPERATING		TRN	128,216	B	[~~128,216~~	~~B~~]
			TRN		B	158,216	B
25.	HARBORS ADMINISTRATION						
		TRN395					
				77.00	*	[~~77.00~~	~~*~~]
					*	71.00	*
				1.00	**	1.00	**
	OPERATING		TRN	94,316,878	B	[~~94,316,878~~	~~B~~]
			TRN		B	91,523,003	B
	INVESTMENT: CAPITAL		TRN	2,504,000	B	2,504,000	B
			TRN	1,488,000	E	1,488,000	E
			TRN	4,000	N	4,000	N
			TRN	4,000	R	4,000	R
			[~~TRN~~]	[~~5,907,000~~	~~V~~]		[~~V~~]
26.	HANA HARBOR						
		TRN333					
	OPERATING		TRN	13,519	B	13,519	B

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PROGRAM APPROPRIATIONS

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	LAND TRANSPORTATION FACILITIES AND SERVICES						
27.	OAHU HIGHWAYS						
		TRN501					
	OPERATING - CUR. LEASE PAYMENTS		TRN	3,661,147	B	3,879,277	B
				190.00	*	190.00	*
	OPERATING		TRN	79,397,261	B	[~~79,404,424~~	~~B~~]
			TRN		B	81,967,230	B
			TRN		V	3,500,000	V
	INVESTMENT: CAPITAL		TRN		B	7,800,000	B
			TRN	12,200,000	C		[~~C~~]
			TRN		C	75,000,000	C
			TRN	3,500,000	D	2,500,000	D
			TRN	41,300,000	E	[~~46,500,000~~	~~E~~]
			TRN		E	150,600,000	E
			TRN	42,100,000	N	[~~48,700,000~~	~~N~~]
			TRN		N	101,501,000	N
28.	HAWAII HIGHWAYS						
		TRN511					
	OPERATING - CUR. LEASE PAYMENTS		TRN	127,715	B	135,324	B
				119.00	*	[~~119.00~~	~~*~~]
					*	118.50	*
	OPERATING		TRN	18,207,841	B	[~~18,506,835~~	~~B~~]
			TRN		B	19,466,606	B
	INVESTMENT: CAPITAL		TRN	1,300,000	D		D
			TRN		E	[~~18,800,000~~	~~E~~]
			TRN		E	24,910,000	E
			TRN		N	[~~75,200,000~~	~~N~~]
			TRN		N	94,000,000	N
29.	MAUI HIGHWAYS						
		TRN531					
	OPERATING - CUR. LEASE PAYMENTS		TRN	298,001	B	315,756	B
				90.00	*	90.00	*
				1.00	**	1.00	**
	OPERATING		TRN	22,243,634	B	[~~23,729,205~~	~~B~~]
			TRN		B	24,310,565	B

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PROGRAM APPROPRIATIONS

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	INVESTMENT: CAPITAL		TRN	9,800,000	E	[~~2,800,000~~	~~E~~]
			TRN		E	11,700,000	E
			TRN	44,700,000	N	[~~3,200,000~~	~~N~~]
			TRN		N	32,800,000	N
30.	KAUAI HIGHWAYS						
		TRN561					
	OPERATING - CUR. LEASE PAYMENTS		TRN	170,286	B	180,432	B
				55.00	*	55.00	*
	OPERATING		TRN	11,117,138	B	[~~11,321,440~~	~~B~~]
			TRN		B	11,677,080	B
	INVESTMENT: CAPITAL		TRN	500,000	D		D
			TRN	7,500,000	E	[~~4,700,000~~	~~E~~]
			TRN		E	6,500,000	E
			TRN	9,200,000	N	8,800,000	N
31.	HIGHWAYS ADMINISTRATION						
		TRN595					
				544.50	*	544.50	*
				5.00	**	5.00	**
	OPERATING		TRN	131,150,122	B	[~~142,450,738~~	~~B~~]
			TRN		B	155,782,269	B
				1.00	**	1.00	**
			TRN	15,496,745	N	[~~16,698,345~~	~~N~~]
			TRN		N	16,698,262	N
	INVESTMENT: CAPITAL		TRN		B	2,500,000	B
			TRN	27,800,000	E	[~~21,800,000~~	~~E~~]
			TRN		E	72,100,000	E
			TRN	82,804,000	N	[~~37,304,000~~	~~N~~]
			TRN		N	212,104,000	N
32.	HIGHWAYS SAFETY						
		TRN597					
				31.20	*	31.20	*
	OPERATING		TRN	10,721,093	B	[~~10,721,093~~	~~B~~]
			TRN		B	11,014,352	B
				6.00	*	6.00	*
			TRN	6,367,261	N	[~~6,367,261~~	~~N~~]

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			TRN		N	6,414,203	N
				0.80	*	0.80	*
			TRN	754,989	P	[~~754,989~~	~~P~~]
			TRN		P	1,106,144	P
33.	GENERAL ADMINISTRATION						
		TRN995					
				111.00	*	111.00	*
				2.00	**	2.00	**
	OPERATING		TRN	22,965,329	B	[~~22,965,329~~	~~B~~]
			TRN		B	23,550,561	B
				1.00	*	1.00	*
			TRN	18,799,673	N	19,284,696	N
			TRN	743,067	R	743,067	R
34.	ALOHA TOWER DEVELOPMENT CORPORATION						
		TRN695					
				1.00	**	1.00	**
	OPERATING		TRN	1,842,173	B	1,842,173	B

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	D. ENVIRONMENTAL PROTECTION						
	POLLUTION CONTROL						
1.	ENVIRONMENTAL MANAGEMENT						
		HTH840					
				74.00	*	74.00	*
				1.00	**	1.00	**
	OPERATING		HTH	5,096,566	A	[~~5,127,007~~	~~A~~]
			HTH		A	5,262,473	A
				57.00	*	[~~57.00~~	~~*~~]
					*	60.00	*
				6.00	**	[~~6.00~~	~~**~~]
					**	4.00	**
			HTH	79,269,535	B	[~~79,269,535~~	~~B~~]
			HTH		B	80,290,998	B
				32.10	*	[~~32.10~~	~~*~~]
					*	33.10	*
				2.00	**	[~~2.00~~	~~**~~]
					**	1.00	**
			HTH	6,535,768	N	4,115,850	N
				7.25	*	7.25	*
				4.00	**	4.00	**
			HTH	2,570,528	P	2,670,536	P
				2.00	*	2.00	*
			HTH	247,950	U	[~~247,950~~	~~U~~]
			HTH		U	2,997,950	U
				43.00	*	43.00	*
			HTH	259,623,052	W	259,751,250	W
	INVESTMENT: CAPITAL		HTH	4,664,000	C	4,664,000	C
			HTH	23,319,000	N	23,319,000	N
2.	PESTICIDES						
		AGR846					
				5.00	*	5.00	*
	OPERATING		AGR	404,933	A	[~~404,933~~	~~A~~]
			AGR		A	1,204,933	A
				2.00	*	2.00	*

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				1.00	**	1.00	**
			AGR	464,629	P	464,629	P
				18.00	*	18.00	*
				2.00	**	2.00	**
			AGR	2,595,439	W	2,595,439	W
	PRESERVATION AND ENHANCEMENT						
3.	ECOSYSTEM PROTECTION AND RESTORATION						
		LNR401					
				25.00	*	[~~25.00~~	~~*~~]
					*	30.00	*
				3.50	**	[~~3.50~~	~~**~~]
					**	0.50	**
	OPERATING		LNR	2,023,023	A	[~~2,023,023~~	~~A~~]
			LNR		A	2,295,831	A
					**	1.00	**
			LNR		B	348,320	B
				2.00	**	[~~2.00~~	~~**~~]
					**	1.00	**
			LNR	2,410,000	N	[~~2,410,000~~	~~N~~]
			LNR		N	2,321,680	N
				1.00	*	1.00	*
				4.50	**	4.50	**
			LNR	5,994,189	P	[~~2,154,189~~	~~P~~]
			LNR		P	2,310,000	P
4.	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM						
		LNR402					
				51.50	*	51.50	*
	OPERATING		LNR	14,821,778	A	[~~11,710,832~~	~~A~~]
			LNR		A	13,167,208	A
				17.50	*	[~~17.50~~	~~*~~]
					*	18.50	*
			LNR	3,679,764	N	[~~2,034,832~~	~~N~~]
			LNR		N	2,191,622	N
				2.50	*	2.50	*
				1.00	**	1.00	**

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			LNR	4,031,129	P	[~~1,486,706~~	~~P~~]
			LNR		P	3,647,867	P
				1.00	*	[~~1.00~~	~~*~~]
					*		*
			LNR	192,677	T	[~~192,677~~	~~T~~]
			LNR		T	106,475	T
				7.00	**	7.00	**
			LNR	1,686,056	U	[~~1,686,056~~	~~U~~]
			LNR		U	1,705,375	U
			LNR	995,000	V	120,000	V
	INVESTMENT: CAPITAL		LNR	1,500,000	C		[~~C~~]
			LNR		C	1,605,000	C
5.	WATER RESOURCES						
		LNR404					
				18.00	*	[~~18.00~~	~~*~~]
					*	22.00	*
	OPERATING		LNR	2,838,042	A	[~~2,838,042~~	~~A~~]
			LNR		A	2,951,202	A
				5.00	*	5.00	*
			LNR	1,169,242	B	1,169,242	B
	INVESTMENT: CAPITAL		LNR	2,000,000	C		[~~C~~]
			LNR		C	2,000,000	C
6.	CONSERVATION & RESOURCES ENFORCEMENT						
		LNR405					
				137.25	*	137.25	*
	OPERATING		LNR	10,774,525	A	10,774,525	A
			LNR	893,523	B	893,523	B
				3.75	*	3.75	*
			LNR	1,319,046	N	1,319,046	N
			LNR	900,000	P	900,000	P
			LNR	2,548,290	V		V
			LNR	32,671	W	32,671	W
7.	NATURAL AREA RESERVES & WATERSHED MGMT						
		LNR407					
				44.50	*	[~~44.50~~	~~*~~]

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
					*	53.50	*
				19.00	**	[~~19.00~~	~~**~~]
					**	16.00	**
	OPERATING		LNR	8,350,262	A	[~~8,350,262~~	~~A~~]
			LNR		A	8,506,952	A
			LNR		B	180,000	B
			LNR	500,000	N	500,000	N
				0.50	*	0.50	*
			LNR	2,195,408	P	[~~2,195,408~~	~~P~~]
			LNR		P	7,671,076	P
	INVESTMENT: CAPITAL		LNR	4,000,000	C	[~~4,000,000~~	~~C~~]
			LNR		C	9,430,000	C
	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT						
8.	LNR - NATURAL AND PHYSICAL ENVIRONMENT						
		LNR906					
				42.25	*	[~~42.25~~	~~*~~]
					*	45.25	*
				14.00	**	[~~14.00~~	~~**~~]
					**	15.00	**
	OPERATING		LNR	4,391,063	A	[~~4,383,189~~	~~A~~]
			LNR		A	4,607,699	A
				19.00	*	19.00	*
				1.00	**	1.00	**
			LNR	2,589,649	B	[~~2,589,649~~	~~B~~]
			LNR		B	2,781,669	B
				1.75	*	1.75	*
			LNR	312,183	N	312,183	N
9.	ENVIRONMENTAL HEALTH ADMINISTRATION						
		HTH849					
				22.50	*	22.50	*
				1.25	**	1.25	**
	OPERATING		HTH	3,110,974	A	3,110,974	A
			HTH	34,097	B	34,097	B
				1.55	*	1.55	*
				0.60	**	0.60	**

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			HTH	144,015	N	144,015	N
				11.95	*	11.95	*
				2.15	**	2.15	**
			HTH	6,903,432	P	2,746,317	P
				11.00	*	11.00	*
			HTH	2,684,162	W	2,684,162	W

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	E. HEALTH						
	HEALTH RESOURCES						
	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING						
1.	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING						
		HTH100					
				219.87	*	[~~219.87~~	~~*~~]
					*	225.87	*
				1.00	**	1.00	**
	OPERATING		HTH	28,407,295	A	[~~28,407,295~~	~~A~~]
			HTH		A	28,665,871	A
			HTH	13,343	B	13,343	B
				21.00	**	21.00	**
			HTH	8,723,375	N	8,723,375	N
				14.00	*	14.00	*
				25.50	**	25.50	**
			HTH	5,607,365	P	5,607,365	P
				3.00	*	3.00	*
				1.00	**	1.00	**
			HTH	759,649	U	759,649	U
	INVESTMENT: CAPITAL		AGS		C	9,334,000	C
2.	DISEASE OUTBREAK CONTROL						
		HTH131					
				21.60	*	21.60	*
	OPERATING		HTH	1,735,038	A	[~~1,735,038~~	~~A~~]
			HTH		A	1,771,078	A
				23.40	*	[~~23.40~~	~~*~~]
					*	22.40	*
				10.00	**	[~~10.00~~	~~**~~]
					**	9.00	**
			HTH	3,778,582	N	[~~3,778,582~~	~~N~~]
			HTH		N	3,678,795	N
				1.00	*	1.00	*
				29.50	**	[~~29.50~~	~~**~~]
					**	24.50	**
			HTH	5,037,858	P	[~~5,037,858~~	~~P~~]

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			HTH		P	4,252,020	P
3.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS						
		HTH730					
				10.00	*	10.00	*
				1.40	**	1.40	**
	OPERATING		HTH	4,503,945	A	4,503,945	A
				6.00	**	6.00	**
			HTH	22,267,084	B	22,267,084	B
				2.00	**	2.00	**
			HTH	340,000	P	[~~340,000~~	~~P~~]
			HTH		P	610,000	P
4.	FAMILY HEALTH SERVICES						
		HTH560					
				98.50	*	[~~98.50~~	~~*~~]
					*	101.00	*
				1.00	**	1.00	**
	OPERATING		HTH	29,759,413	A	[~~29,759,413~~	~~A~~]
			HTH		A	34,763,804	A
				16.00	*	[~~16.00~~	~~*~~]
					*	16.50	*
				2.00	**	2.00	**
			HTH	18,474,919	B	[~~18,474,919~~	~~B~~]
			HTH		B	18,413,398	B
				119.50	*	[~~119.50~~	~~*~~]
					*	114.50	*
				12.30	**	[~~12.30~~	~~**~~]
					**	11.30	**
			HTH	38,710,996	N	[~~40,094,927~~	~~N~~]
			HTH		N	38,390,393	N
				16.00	*	[~~16.00~~	~~*~~]
					*	16.50	*
				11.70	**	[~~11.70~~	~~**~~]
					**	14.20	**
			HTH	12,586,440	P	[~~12,586,440~~	~~P~~]
			HTH		P	11,752,886	P
			HTH	203,441	U	203,441	U

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			HTH	2,383,931	V		V
5.	CHRONIC DISEASE PREVNTION & HEALTH PROMOTN						
		HTH590					
				38.50	*	38.50	*
				3.00	**	3.00	**
	OPERATING		HTH	6,536,328	A	6,536,328	A
			HTH	48,706,356	B	48,706,356	B
				9.50	*	9.50	*
				21.50	**	21.50	**
			HTH	6,829,854	P	6,829,854	P
				1.00	*	1.00	*
				1.00	**	1.00	**
			HTH	1,177,177	U	1,177,177	U
6.	HEALTH RESOURCES ADMINISTRATION						
		HTH595					
				16.00	*	16.00	*
				5.00	**	5.00	**
	OPERATING		HTH	2,580,742	A	2,779,226	A
					*	3.00	*
			HTH		B	516,612	B
	HOSPITAL CARE						
7.	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE						
		HTH210					
	OPERATING - CUR. LEASE PAYMENTS		HTH	61,000	B	61,000	B
				54.50	*	54.50	*
	OPERATING		HTH	17,448,280	B	17,448,280	B
8.	KAHUKU HOSPITAL						
		HTH211					
	OPERATING		HTH	1,800,000	A	1,800,000	A
	INVESTMENT: CAPITAL		AGS	1,000,000	C	1,000,000	C
			HTH		C	1,600,000	C
			~~[HTH]~~	~~[500,000~~	~~V]~~		~~[V]~~
9.	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS						
		HTH212					
	OPERATING - CUR. LEASE PAYMENTS		HTH	10,835,000	B	10,835,000	B

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	OPERATING		HTH	92,970,903	A	[~~92,970,903~~	~~A~~]
			HTH		A	84,047,903	A
				2,780.75	*	[~~2,780.75~~	~~*~~]
					*	2,340.75	*
			HTH	569,648,912	B	[~~569,648,912~~	~~B~~]
			HTH		B	534,648,912	B
			HTH	33,615,400	V	[~~32,315,400~~	~~V~~]
			HTH		V	41,238,400	V
	INVESTMENT: CAPITAL		HTH	12,000,000	C	[~~16,000,000~~	~~C~~]
			HTH		C	36,449,000	C
			[~~HTH~~]	[~~21,500,000~~	~~V~~]		[~~V~~]
10.	ALII COMMUNITY CARE						
		HTH213					
	OPERATING		HTH	3,500,000	B	3,500,000	B
11.	PRIVATE HOSPITALS & MEDICAL SERVICES						
		SUB601					
	OPERATING		SUB	2,900,000	V		V
12.	MAUI HEALTH SYSTEM, A KFH LLC						
		HTH214					
	OPERATING		HTH		A	8,923,000	A
			HTH	11,585,000	V	[~~8,923,000~~	~~V~~]
			HTH		V		V
	INVESTMENT: CAPITAL		HTH	6,000,000	C	6,000,000	C
			[~~HTH~~]	[~~1,250,000~~	~~V~~]		[~~V~~]
12.1.	HHSC - OAHU REGION						
		HTH215					
	OPERATING		HTH		A	16,320,700	A
					*	440.00	*
			HTH		B	35,000,000	B
	INVESTMENT: CAPITAL		HTH		C	3,560,000	C
	BEHAVIORAL HEALTH						
13.	ADULT MENTAL HEALTH - OUTPATIENT						
		HTH420					
				177.50	*	[~~177.50~~	~~*~~]

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
					*	174.50	*
				87.50	**	87.50	**
	OPERATING		HTH	58,152,953	A	[~~58,152,953~~	~~A~~]
			HTH		A	58,123,241	A
			HTH	11,610,000	B	11,610,000	B
				1.00	**	1.00	**
			HTH	2,333,370	N	2,333,370	N
14.	ADULT MENTAL HEALTH - INPATIENT						
		HTH430					
				737.00	*	[~~737.00~~	~~*~~]
					*	721.00	*
				23.00	**	[~~23.00~~	~~**~~]
					**	20.00	**
	OPERATING		HTH	87,811,711	A	[~~87,811,711~~	~~A~~]
			HTH		A	91,255,520	A
			HTH	6,180,433	V		V
	INVESTMENT: CAPITAL		AGS	4,700,000	C	300,000	C
15.	ALCOHOL & DRUG ABUSE DIVISION						
		HTH440					
				29.00	*	29.00	*
	OPERATING		HTH	20,222,028	A	20,222,028	A
			HTH	750,000	B	750,000	B
			HTH	8,857,980	N	8,857,980	N
				7.50	**	[~~7.50~~	~~**~~]
					**	8.00	**
			HTH	6,570,543	P	6,570,543	P
16.	CHILD & ADOLESCENT MENTAL HEALTH						
		HTH460					
				162.00	*	[~~162.00~~	~~*~~]
					*	159.50	*
				10.50	**	[~~10.50~~	~~**~~]
					**	8.00	**
	OPERATING		HTH	43,394,645	A	43,394,645	A
				17.00	*	[~~17.00~~	~~*~~]
					*	29.00	*
				6.00	**	[~~6.00~~	~~**~~]

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
					**		**
			HTH	15,206,904	B	15,206,904	B
				5.00	**	5.00	**
			HTH	2,339,630	N	2,339,630	N
				2.00	**	2.00	**
			HTH	2,281,992	U	2,281,992	U
17.	DEVELOPMENTAL DISABILITIES						
		HTH501					
				194.75	*	[~~194.75~~	~~*~~]
					*	207.00	*
				3.00	**	[~~3.00~~	~~**~~]
					**	2.00	**
	OPERATING		HTH	89,414,764	A	[~~89,414,764~~	~~A~~]
			HTH		A	99,534,823	A
				3.00	*	[~~3.00~~	~~*~~]
					*	4.00	*
			HTH	7,474,994	B	[~~7,474,994~~	~~B~~]
			HTH		B	7,704,321	B
18.	BEHAVIORAL HEALTH ADMINISTRATION						
		HTH495					
				39.50	*	[~~39.50~~	~~*~~]
					*	37.50	*
				39.50	**	39.50	**
	OPERATING		HTH	6,328,289	A	[~~6,328,289~~	~~A~~]
			HTH		A	6,185,561	A
				1.00	**	1.00	**
			HTH	137,363	P	137,363	P
	ENVIRONMENTAL HEALTH						
19.	ENVIRONMENTAL HEALTH SERVICES						
		HTH610					
				123.00	*	[~~123.00~~	~~*~~]
					*	125.00	*
	OPERATING		HTH	7,771,989	A	[~~7,857,912~~	~~A~~]
			HTH		A	8,093,796	A
				30.00	*	[~~30.00~~	~~*~~]

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
					*	28.00	*
			HTH	3,845,848	B	[~~3,845,848~~	~~B~~]
			HTH		B	3,895,848	B
				2.00	*	2.00	*
			HTH	158,000	N	158,000	N
				2.00	*	2.00	*
			HTH	430,447	P	396,994	P
				3.00	*	3.00	*
			HTH	253,073	U	253,073	U
20.	STATE LABORATORY SERVICES						
		HTH710					
				72.00	*	72.00	*
				1.00	**	1.00	**
	OPERATING		HTH	8,047,815	A	[~~7,897,815~~	~~A~~]
			HTH		A	8,080,977	A
					**	2.00	**
			HTH		B	102,101	B
				9.00	**	9.00	**
			HTH	1,029,222	N	1,029,222	N
				2.00	**	2.00	**
			HTH	644,990	P	429,999	P
	INVESTMENT: CAPITAL		AGS	772,000	C		C
21.	HEALTH CARE ASSURANCE						
		HTH720					
				24.40	*	[~~24.40~~	~~*~~]
					*	21.50	*
				2.00	**	2.00	**
	OPERATING		HTH	3,204,264	A	[~~3,204,264~~	~~A~~]
			HTH		A	3,541,516	A
					*	2.35	*
			HTH	1,315,000	B	[~~1,315,000~~	~~B~~]
			HTH		B	2,025,000	B
				18.40	*	[~~18.40~~	~~*~~]
					*	20.15	*
			HTH	4,841,562	P	4,841,562	P
	OVERALL PROGRAM SUPPORT						

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	APPROPRIATIONS FISCAL YEAR 2022-2023	MOF
22.	STATE HEALTH PLNG & DVLPMNT AGENCY						
		HTH906					
				6.00	*	[~~6.00~~	~~*~~]
					*	5.72	*
	OPERATING		HTH	475,769	A	[~~475,769~~	~~A~~]
			HTH		A	504,777	A
					*	0.28	*
			HTH	114,000	B	114,000	B
23.	HEALTH STATUS MONITORING						
		HTH760					
				32.50	*	32.50	*
	OPERATING		HTH	1,348,789	A	[~~1,348,789~~	~~A~~]
			HTH		A	2,425,634	A
				2.00	**	2.00	**
			HTH	520,349	B	520,349	B
				5.00	*	5.00	*
			HTH	495,901	P	495,901	P
24.	DEVELOPMENTAL DISABILITIES COUNCIL						
		HTH905					
				2.50	*	2.50	*
	OPERATING		HTH	246,563	A	246,563	A
				5.00	*	5.00	*
			HTH	514,000	N	[~~514,000~~	~~N~~]
			HTH		N	527,570	N
25.	GENERAL ADMINISTRATION						
		HTH907					
				126.00	*	[~~126.00~~	~~*~~]
					*	149.00	*
				5.00	**	5.00	**
	OPERATING		HTH	9,140,986	A	[~~9,179,760~~	~~A~~]
			HTH		A	10,105,692	A
				8.00	*	8.00	*
				20.00	**	20.00	**
			HTH	5,275,000	N	5,275,000	N
				5.00	**	5.00	**

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			HTH	800,000	P	800,000	P
	INVESTMENT: CAPITAL		AGS	4,000,000	C		C
26.	OFFICE OF LANGUAGE ACCESS						
		HTH908					
				5.00	*	5.00	*
	OPERATING		HTH	469,262	A	[~~469,262~~	~~A~~]
			HTH		A	478,852	A

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	APPROPRIATIONS FISCAL YEAR 2022-2023	MOF
	F. SOCIAL SERVICES						
	SERVICES TO INDIVIDUALS, FAMILIES & VETERANS						
1.	CHILD PROTECTIVE SERVICES						
		HMS301					
				223.30	*	[~~223.30~~	~~*~~]
					*	217.00	*
	OPERATING		HMS	35,686,621	A	[~~35,686,621~~	~~A~~]
			HMS		A	40,173,919	A
					*	0.50	*
			HMS	1,007,587	B	[~~1,007,587~~	~~B~~]
			HMS		B	6,032,873	B
				175.20	*	[~~175.20~~	~~*~~]
					*	171.00	*
			HMS	44,098,588	N	[~~44,098,588~~	~~N~~]
			HMS		N	43,573,474	N
			HMS	106,225	P	106,225	P
2.	GENERAL SUPPORT FOR CHILD CARE						
		HMS302					
				25.85	*	[~~25.85~~	~~*~~]
					*	38.35	*
	OPERATING		HMS	1,946,366	A	[~~1,946,366~~	~~A~~]
			HMS		A	2,250,208	A
				25.15	*	[~~25.15~~	~~*~~]
					*	37.65	*
			HMS	11,920,864	N	[~~11,920,864~~	~~N~~]
			HMS		N	12,601,495	N
3.	CHILD PROTECTIVE SERVICES PAYMENTS						
		HMS303					
	OPERATING		HMS	47,765,586	A	47,765,586	A
			HMS	26,110,014	N	[~~26,110,014~~	~~N~~]
			HMS		N	29,350,000	N
4.	CASH SUPPORT FOR CHILD CARE						
		HMS305					
	OPERATING		HMS	18,051,811	A	18,051,811	A
			HMS	69,565,754	N	69,565,754	N

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	AT-RISK YOUTH SERVICES						
5.	IN-COMMUNITY YOUTH PROGRAMS						
		HMS501					
				14.50	*	[~~14.50~~	~~*~~]
					*	13.50	*
	OPERATING		HMS	7,214,008	A	[~~7,214,008~~	~~A~~]
			HMS		A	7,179,988	A
				0.50	*	0.50	*
				0.50	**	0.50	**
			HMS	2,456,919	N	2,456,919	N
			HMS	832,500	V	832,500	V
6.	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)						
		HMS503					
				93.00	*	93.00	*
	OPERATING		HMS	8,290,355	A	[~~8,290,355~~	~~A~~]
			HMS		A	8,495,555	A
			HMS	520,000	V	520,000	V
	INVESTMENT: CAPITAL		AGS		C	1,850,000	C
7.	SERVICES TO VETERANS						
		DEF112					
				28.00	*	28.00	*
	OPERATING		DEF	1,932,435	A	[~~1,932,435~~	~~A~~]
			DEF		A	2,702,435	A
	INVESTMENT: CAPITAL		DEF	500,000	C		C
			DEF	1,200,000	P	3,210,000	P
8.	ADULT PROTECTIVE AND COMMUNITY CARE SERVICES						
		HMS601					
				72.48	*	[~~72.48~~	~~*~~]
					*	67.48	*
	OPERATING		HMS	5,815,844	A	[~~5,815,844~~	~~A~~]
			HMS		A	5,389,244	A
				7.02	*	7.02	*
				3.00	**	3.00	**
			HMS	3,988,661	N	3,988,661	N
			HMS	1,321,390	P	1,321,390	P

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			HMS	10,000	R	10,000	R
			HMS	387,560	U	387,560	U
	ASSURED STANDARD OF LIVING						
	MONETARY ASSISTANCE FOR GENERAL NEEDS						
9.	AGED, BLIND AND DISABLED PAYMENTS						
		HMS202					
	OPERATING		HMS	4,029,480	A	4,029,480	A
10.	GENERAL ASSISTANCE PAYMENTS						
		HMS204					
	OPERATING		HMS	23,889,056	A	23,889,056	A
			HMS	3,000,000	B	3,000,000	B
			[~~HMS~~]	[~~5,400,000~~	~~V~~]		[~~V~~]
11.	FEDERAL ASSISTANCE PAYMENTS						
		HMS206					
	OPERATING		HMS	5,703,592	N	5,703,592	N
12.	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY						
		HMS211					
	OPERATING		HMS	22,694,156	A	[~~22,694,156~~	~~A~~]
			HMS		A	26,715,965	A
			HMS	44,000,000	N	44,000,000	N
	HOUSING ASSISTANCE						
13.	RENTAL HOUSING SERVICES						
		HMS220					
	OPERATING		HMS	4,438,022	A	4,438,022	A
				181.00	*	181.00	*
				4.50	**	4.50	**
			HMS	80,637,015	N	80,637,015	N
				15.00	*	15.00	*
			HMS	4,768,799	W	4,768,799	W
	INVESTMENT: CAPITAL		HMS	10,000,000	C		[~~C~~]
			HMS		C	10,000,000	C
14.	HPHA ADMINISTRATION						
		HMS229					
				76.00	*	[~~76.00~~	~~*~~]

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	APPROPRIATIONS FISCAL YEAR 2022-2023	MOF
					*	67.00	*
				41.00	**	[~~41.00~~	~~**~~]
					**	34.00	**
	OPERATING		HMS	40,373,761	N	[~~40,373,761~~	~~N~~]
			HMS		N	38,465,621	N
				50.00	*	[~~50.00~~	~~*~~]
					*	62.00	*
				18.00	**	[~~18.00~~	~~**~~]
					**	22.00	**
			HMS	6,319,648	W	[~~6,319,648~~	~~W~~]
			HMS		W	8,249,088	W
15.	RENTAL ASSISTANCE SERVICES						
		HMS222					
				1.00	*	1.00	*
	OPERATING		HMS	1,039,166	A	[~~1,039,166~~	~~A~~]
			HMS		A	1,539,166	A
				28.00	*	[~~28.00~~	~~*~~]
					*	34.00	*
				1.00	**	1.00	**
			HMS	42,933,231	N	[~~43,090,139~~	~~N~~]
			HMS		N	53,501,566	N
			HMS	500,000	V		V
16.	HOMELESS SERVICES						
		HMS224					
				11.00	*	11.00	*
	OPERATING		HMS	15,600,452	A	15,600,452	A
			HMS	720,000	N	720,000	N
			HMS	2,366,839	P	[~~2,366,839~~	~~P~~]
			HMS		P		P
			[~~HMS~~]	[~~14,300,000~~	~~V~~]	[~~14,300,000~~	~~V~~]
			HMS	10,800,000	V	10,800,000	V
	HEALTH CARE						
17.	COMMUNITY-BASED RESIDENTIAL SUPPORT						
		HMS605					
	OPERATING		HMS	17,810,955	A	17,810,955	A

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
18.	HEALTH CARE PAYMENTS						
		HMS401					
	OPERATING		HMS	982,477,598	A	[~~982,477,598~~	~~A~~]
			HMS		A	998,341,722	A
			HMS	1,376,660	B	1,376,660	B
			HMS	1,803,909,546	N	[~~1,803,909,546~~	~~N~~]
			HMS		N	1,814,086,765	N
			HMS	13,474,795	P	13,474,795	P
			HMS	6,781,921	U	6,781,921	U
	GENERAL SUPPORT FOR ASSURED STD OF LIVING						
19.	CASE MANAGEMENT FOR SELF-SUFFICIENCY						
		HMS236					
				289.63	*	289.63	*
	OPERATING		HMS	15,952,885	A	[~~15,952,885~~	~~A~~]
			HMS		A	16,750,036	A
				228.37	*	228.37	*
			HMS	25,977,079	N	[~~25,977,079~~	~~N~~]
			HMS		N	25,893,369	N
			HMS	30,237	P	30,237	P
20.	DISABILITY DETERMINATION						
		HMS238					
				50.00	*	50.00	*
	OPERATING		HMS	8,290,218	N	[~~8,348,886~~	~~N~~]
			HMS		N	8,859,927	N
21.	CHILD SUPPORT ENFORCEMENT SERVICES						
		ATG500					
				70.72	*	70.72	*
				0.34	**	0.34	**
	OPERATING		ATG	4,701,166	A	4,701,166	A
				137.28	*	137.28	*
				0.66	**	0.66	**
			ATG	15,880,241	P	15,880,241	P
			ATG	2,231,224	T	2,231,224	T
22.	EMPLOYMENT AND TRAINING						
		HMS237					

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	OPERATING		HMS	469,505	A	469,505	A
			HMS	1,470,017	N	1,470,017	N
	HAWAIIAN HOMESTEADS						
23.	PLANNING & DEV FOR HAWAIIAN HOMESTEADS						
		HHL602					
	OPERATING		HHL		A	5,000,000	A
			HHL	4,824,709	B	4,824,709	B
				4.00	*	4.00	*
				2.00	**	2.00	**
			HHL	23,318,527	N	23,318,527	N
			HHL	3,740,534	T	3,740,534	T
			HHL	7,000,000	W	7,000,000	W
	INVESTMENT: CAPITAL		HHL	53,000,000	C	[~~25,000,000~~	~~C~~]
			HHL		C	35,000,000	C
24.	ADMINISTRATION AND OPERATING SUPPORT						
		HHL625					
	OPERATING - CUR. LEASE PAYMENTS		HHL	1,750,000	A	1,750,000	A
				200.00	*	200.00	*
	OPERATING		HHL	13,001,668	A	[~~13,001,668~~	~~A~~]
			HHL		A	14,045,216	A
	OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV						
25.	EXECUTIVE OFFICE ON AGING						
		HTH904					
				8.10	*	[~~8.10~~	~~*~~]
					*	10.60	*
				3.35	**	[~~3.35~~	~~**~~]
					**	2.85	**
	OPERATING		HTH	10,898,358	A	[~~10,898,358~~	~~A~~]
			HTH		A	12,453,558	A
				6.90	*	[~~6.90~~	~~*~~]
					*	7.40	*
				2.00	**	[~~2.00~~	~~**~~]
					**	1.50	**
			HTH	10,426,456	N	10,426,456	N
				8.00	**	8.00	**

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			HTH	1,223,791	P	1,223,791	P
			HTH	1,500,000	V		V
26.	DISABILITY & COMMUNICATIONS ACCESS BOARD						
		HTH520					
				11.00	*	[~~11.00~~	~~*~~]
					*	10.00	*
	OPERATING		HTH	820,779	A	820,779	A
				8.00	*	8.00	*
			HTH	1,263,722	B	1,263,722	B
				2.00	*	2.00	*
			HTH	299,731	U	299,731	U
27.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS						
		HMS902					
				136.50	*	136.50	*
				5.50	**	5.50	**
	OPERATING		HMS	14,365,947	A	[~~13,362,947~~	~~A~~]
			HMS		A	14,499,947	A
				0.56	*	0.56	*
			HMS	1,546,792	B	1,546,792	B
				144.69	*	144.69	*
				17.50	**	17.50	**
			HMS	80,336,597	N	80,336,597	N
			HMS	900,000	P	900,000	P
28.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES						
		HMS903					
				47.08	*	47.08	*
				1.59	**	[~~1.59~~	~~**~~]
					**		**
	OPERATING		HMS	36,629,251	A	[~~36,629,251~~	~~A~~]
			HMS		A	38,936,689	A
				42.92	*	42.92	*
				1.41	**	[~~1.41~~	~~**~~]
					**		**
			HMS	75,551,067	N	[~~75,551,067~~	~~N~~]
			HMS		N	83,783,492	N
			HMS	3,000	P	3,000	P

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
29.	GENERAL ADMINISTRATION - DHS						
		HMS904					
				140.30	*	[~~140.30~~	~~*~~]
					*	146.25	*
				10.00	**	10.00	**
	OPERATING		HMS	11,385,514	A	[~~11,385,514~~	~~A~~]
			HMS		A	12,530,690	A
				29.70	*	[~~29.70~~	~~*~~]
					*	30.75	*
			HMS	4,539,101	N	[~~4,539,101~~	~~N~~]
			HMS		N	4,734,481	N
			HMS	1,500	P	1,500	P
				1.00	**	1.00	**
			HMS	77,064	V	77,064	V
30.	GENERAL SUPPORT FOR SOCIAL SERVICES						
		HMS901					
				18.25	*	[~~18.25~~	~~*~~]
					*	29.55	*
	OPERATING		HMS	2,224,695	A	[~~2,224,695~~	~~A~~]
			HMS		A	3,061,154	A
				8.75	*	[~~8.75~~	~~*~~]
					*	13.45	*
			HMS	2,004,992	N	[~~2,004,992~~	~~N~~]
			HMS		N	3,287,144	N

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	APPROPRIATIONS FISCAL YEAR 2022-2023	MOF
	G. FORMAL EDUCATION						
	LOWER EDUCATION						
	DEPARTMENT OF EDUCATION						
1.	SCHOOL-BASED BUDGETING						
		EDN100					
				12,427.25	*	[~~12,427.25~~	~~*~~]
					*	12,444.25	*
				680.25	**	680.25	**
	OPERATING		EDN	1,026,797,623	A	[~~1,026,547,623~~	~~A~~]
			EDN		A	1,182,217,774	A
			EDN	5,251,693	B	[~~5,251,693~~	~~B~~]
			EDN		B	5,751,693	B
				1.00	*	1.00	*
			EDN	139,594,736	N	139,290,336	N
			EDN	9,249,999	P	[~~9,249,999~~	~~P~~]
			EDN		P	7,749,999	P
			EDN	13,390,000	T	13,390,000	T
			EDN	7,495,605	U	7,495,605	U
			EDN	2,421,333	W	2,421,333	W
	INVESTMENT: CAPITAL		EDN	391,769,000	C	[~~26,000,000~~	~~C~~]
			EDN		C	221,000,000	C
			[~~EDN~~]	[~~20,842,000~~	~~V~~]		[~~V~~]
2.	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES						
		EDN150					
				5,238.50	*	[~~5,238.50~~	~~*~~]
					*	5,253.50	*
				1,228.25	**	1,228.25	**
	OPERATING		EDN	401,006,367	A	[~~400,812,627~~	~~A~~]
			EDN		A	408,450,744	A
			EDN	250,000	B	250,000	B
				2.00	*	2.00	*
				33.00	**	33.00	**
			EDN	56,891,470	N	57,085,210	N
				5.00	*	[~~5.00~~	~~*~~]
					*	8.00	*

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			EDN	3,487,465	W	[~~3,487,465~~	~~W~~]
			EDN		W	3,624,433	W
3.	INSTRUCTIONAL SUPPORT						
		EDN200					
				408.00	*	[~~408.00~~	~~*~~]
					*	425.00	*
				82.00	**	82.00	**
	OPERATING		EDN	50,959,787	A	[~~60,959,787~~	~~A~~]
			EDN		A	71,636,656	A
				11.00	*	11.00	*
			EDN	2,396,308	B	2,396,308	B
				2.00	**	2.00	**
			EDN	12,885,526	N	5,885,526	N
				1.00	**	1.00	**
			EDN	273,794	P	273,794	P
4.	STATE ADMINISTRATION						
		EDN300					
				356.50	*	[~~356.50~~	~~*~~]
					*	399.00	*
				4.00	**	[~~4.00~~	~~**~~]
					**	8.00	**
	OPERATING		EDN	37,006,924	A	[~~37,006,924~~	~~A~~]
			EDN		A	57,194,298	A
			EDN	4,176,199	N	4,176,199	N
			EDN	30,000	P	30,000	P
5.	SCHOOL SUPPORT						
		EDN400					
	OPERATING - CUR. LEASE PAYMENTS		EDN	4,000,000	A	4,000,000	A
				848.50	*	[~~848.50~~	~~*~~]
					*	855.50	*
				4.00	**	4.00	**
	OPERATING		EDN	150,743,255	A	[~~150,743,255~~	~~A~~]
			EDN		A	225,689,957	A
				11.00	*	11.00	*
			EDN	44,150,566	B	44,150,566	B
				718.50	*	718.50	*

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
				98.50	**	98.50	**
			EDN	66,909,304	N	66,909,304	N
			EDN	150,000	R	150,000	R
				5.00	*	[~~5.00~~	~~*~~]
					*	4.00	*
				2.00	**	2.00	**
			EDN	8,107,619	W	[~~8,107,619~~	~~W~~]
			EDN		W	8,064,463	W
	INVESTMENT: CAPITAL		EDN	5,000,000	C		[~~C~~]
			EDN		C	5,000,000	C
			[~~EDN~~]	[~~8,910,000~~	~~V~~]		[~~V~~]
6.	SCHOOL FACILITIES AGENCY						
		EDN450					
					*	4.00	*
	OPERATING		EDN	1	A	[~~1~~	~~A~~]
			EDN		A	1,000,001	A
			EDN		B	40,000,000	B
	INVESTMENT: CAPITAL		EDN		C	40,000,000	C
7.	SCHOOL COMMUNITY SERVICES						
		EDN500					
				35.00	*	[~~35.00~~	~~*~~]
					*	36.00	*
				5.00	**	[~~5.00~~	~~**~~]
					**	6.00	**
	OPERATING		EDN	4,231,090	A	[~~4,231,090~~	~~A~~]
			EDN		A	4,399,012	A
				1.00	*	1.00	*
			EDN	1,731,000	B	1,731,000	B
				2.00	**	2.00	**
			EDN	3,266,757	N	3,266,757	N
			EDN	2,260,000	T	2,260,000	T
			EDN	11,724,665	W	11,724,665	W
8.	CHARTER SCHOOLS						
		EDN600					
	OPERATING		EDN	95,767,659	A	[~~99,012,762~~	~~A~~]

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	APPROPRIATIONS FISCAL YEAR 2022-2023	MOF
			EDN		A	116,122,565	A
			EDN	5,042,000	N	5,042,000	N
	INVESTMENT: CAPITAL		EDN	2,380,000	C		C
9.	CHARTER SCHOOLS COMMISSION & ADMINISTRATION						
		EDN612					
				20.12	*	20.12	*
	OPERATING		EDN	4,340,747	A	4,340,747	A
				6.88	*	6.88	*
			EDN	1,800,000	N	1,800,000	N
10.	EARLY LEARNING						
		EDN700					
				94.00	*	94.00	*
	OPERATING		EDN	7,073,037	A	7,073,037	A
			EDN		B	100,000	B
				1.00	**	1.00	**
			EDN	125,628	N	125,628	N
11.	RETIREMENT BENEFITS - DOE						
		BUF745					
	OPERATING		BUF	469,037,723	A	[~~469,037,723~~	~~A~~]
			BUF		A	488,052,784	A
12.	HEALTH PREMIUM PAYMENTS - DOE						
		BUF765					
	OPERATING		BUF	151,805,813	A	[~~151,805,813~~	~~A~~]
			BUF		A	151,427,421	A
13.	DEBT SERVICE PAYMENTS - DOE						
		BUF725					
	OPERATING		BUF	402,052,729	A	[~~423,494,301~~	~~A~~]
			BUF		A	414,210,429	A
14.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS						
		AGS807					
				76.00	*	[~~76.00~~	~~*~~]
					*	75.00	*
	OPERATING		AGS	5,525,045	A	[~~5,525,045~~	~~A~~]
			AGS		A	5,755,493	A
				7.00	*	[~~7.00~~	~~*~~]

H.B. NO. 1650

BUF-01 (22)

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
					*	9.00	*
			AGS	1,799,626	U	[~~1,799,626~~	~~U~~]
			AGS		U	2,002,522	U
15.	PUBLIC LIBRARIES						
		EDN407					
				563.50	*	563.50	*
	OPERATING		EDN	37,175,832	A	[~~37,175,832~~	~~A~~]
			EDN		A	39,155,832	A
			EDN	4,000,000	B	4,000,000	B
			EDN	1,365,244	N	1,365,244	N
	INVESTMENT: CAPITAL		AGS	25,200,000	C		[~~C~~]
			AGS		C	33,000,000	C
			[~~AGS~~]	[~~31,000,000~~	~~V~~]		[~~V~~]
16.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY						
		DEF114					
				24.25	**	[~~24.25~~	~~**~~]
					**	24.50	**
	OPERATING		DEF	1,476,061	A	[~~1,476,061~~	~~A~~]
			DEF		A	1,484,461	A
				72.75	**	[~~72.75~~	~~**~~]
					**	73.50	**
			DEF	5,559,808	P	5,559,808	P
	INVESTMENT: CAPITAL		DEF		C	450,000	C
	HIGHER EDUCATION						
17.	UNIVERSITY OF HAWAII, MANOA						
		UOH100					
				2,943.14	*	[~~2,943.14~~	~~*~~]
					*	2,948.14	*
				42.25	**	42.25	**
	OPERATING		UOH	208,123,099	A	[~~213,723,099~~	~~A~~]
			UOH		A	248,724,454	A
				377.25	*	377.25	*
				2.00	**	2.00	**
			UOH	361,506,629	B	361,506,629	B
				77.06	*	77.06	*

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			UOH	6,873,565	N	6,873,565	N
			UOH	1,200,000	V		V
				28.00	*	28.00	*
			UOH	65,293,844	W	65,293,844	W
	INVESTMENT: CAPITAL		UOH	39,300,000	C	[~~35,000,000~~	~~C~~]
			UOH		C	46,500,000	C
18.	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED						
		UOH110					
				199.03	*	[~~199.03~~	~~*~~]
					*	219.03	*
				3.50	**	3.50	**
	OPERATING		UOH	20,006,565	A	[~~20,006,565~~	~~A~~]
			UOH		A	23,246,565	A
			UOH	27,958,949	B	27,958,949	B
			UOH	8,009,939	W	8,009,939	W
	INVESTMENT: CAPITAL		UOH	2,387,000	E		E
19.	UNIVERSITY OF HAWAII, HILO						
		UOH210					
				499.25	*	[~~499.25~~	~~*~~]
					*	508.25	*
				7.00	**	7.00	**
	OPERATING		UOH	37,405,121	A	[~~37,299,226~~	~~A~~]
			UOH		A	41,494,047	A
				64.00	*	64.00	*
			UOH	46,977,520	B	[~~46,977,520~~	~~B~~]
			UOH		B	47,477,520	B
			UOH	443,962	N	443,962	N
				2.00	*	2.00	*
			UOH	7,448,487	W	7,448,487	W
	INVESTMENT: CAPITAL		UOH	2,200,000	C		C
			[~~UOH~~]	[~~8,700,000~~	~~V~~]		[~~V~~]
20.	SMALL BUSINESS DEVELOPMENT						
		UOH220					
				1.00	**	[~~1.00~~	~~**~~]
					**	11.00	**

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	OPERATING		UOH	978,941	A	978,941	A
21.	UNIVERSITY OF HAWAII, WEST OAHU						
		UOH700					
				234.50	*	[~~234.50~~	~~*~~]
					*	240.50	*
				1.50	**	1.50	**
	OPERATING		UOH	18,422,365	A	[~~18,422,365~~	~~A~~]
			UOH		A	19,829,089	A
			UOH	20,360,009	B	20,360,009	B
			UOH	802,037	N	802,037	N
			UOH	2,074,774	W	2,074,774	W
	INVESTMENT: CAPITAL		UOH	3,500,000	C		[~~C~~]
			UOH		C	2,500,000	C
22.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES						
		UOH800					
				1,753.50	*	[~~1,754.50~~	~~*~~]
					*	1,756.50	*
				46.00	**	46.00	**
	OPERATING		UOH	153,428,519	A	[~~153,488,519~~	~~A~~]
			UOH		A	159,038,487	A
				34.00	*	[~~34.00~~	~~*~~]
					*		*
			UOH	100,630,837	B	[~~100,630,837~~	~~B~~]
			UOH		B	75,630,837	B
				0.50	*	0.50	*
			UOH	4,428,296	N	4,428,296	N
			UOH	1,300,000	V	1,300,000	V
					*	34.00	*
			UOH	6,580,086	W	[~~6,580,086~~	~~W~~]
			UOH		W	31,580,086	W
	INVESTMENT: CAPITAL		UOH	101,000,000	C	[~~20,000,000~~	~~C~~]
			UOH		C	50,500,000	C
23.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT						
		UOH900					
				416.00	*	[~~416.00~~	~~*~~]

H.B. NO. 1652

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
					*	419.00	*
				1.00	**	1.00	**
	OPERATING		UOH	55,875,998	A	[~~55,875,998~~	~~A~~]
			UOH		A	82,064,948	A
				20.00	*	20.00	*
			UOH	20,771,608	B	20,771,608	B
				4.00	*	4.00	*
				4.00	**	4.00	**
			UOH	1,094,875	N	1,094,875	N
				15.00	*	15.00	*
			UOH	18,459,893	W	18,459,893	W
	INVESTMENT: CAPITAL		UOH	57,350,000	C	[~~47,640,000~~	~~C~~]
			UOH		C	89,640,000	C
	UNIVERSITY OF HAWAII, PAYMENTS						
24.	RETIREMENT BENEFITS - UH						
		BUF748					
	OPERATING		BUF	199,541,901	A	[~~199,541,901~~	~~A~~]
			BUF		A	198,502,486	A
25.	HEALTH PREMIUM PAYMENTS - UH						
		BUF768					
	OPERATING		BUF	56,202,093	A	[~~56,202,093~~	~~A~~]
			BUF		A	54,663,003	A
26.	DEBT SERVICE PAYMENTS - UH						
		BUF728					
	OPERATING		BUF	148,799,176	A	[~~156,734,673~~	~~A~~]
			BUF		A	153,298,724	A
27.	UNIVERSITY OF HAWAII, CANCER CENTER						
		UOH115					
	OPERATING		UOH	3,098,055	A	3,098,055	A

H.B. NO. 1652

BUF-01 (22)

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	H. CULTURE AND RECREATION						
	CULTURAL ACTIVITIES						
1.	AQUARIA						
		UOH881					
				9.00	*	9.00	*
	OPERATING		UOH	816,537	A	816,537	A
				7.00	*	7.00	*
			UOH	3,517,141	B	3,517,141	B
			UOH	1,000,000	V		V
			UOH	996,499	W	996,499	W
2.	STATE FOUNDATION ON CULTURE AND THE ARTS						
		AGS881					
				1.50	*	1.50	*
	OPERATING		AGS	825,454	A	825,454	A
				16.00	*	[~~16.00~~	~~*~~]
					*	18.75	*
				1.00	**	[~~1.00~~	~~**~~]
					**		**
			AGS	5,585,735	B	5,585,735	B
				4.50	*	4.50	*
			AGS	1,608,026	N	1,555,026	N
				1.00	**	1.00	**
			AGS	70,175	T	70,175	T
			AGS	1,346,000	V	866,000	V
3.	HISTORIC PRESERVATION						
		LNR802					
				31.00	*	[~~31.00~~	~~*~~]
					*	46.00	*
	OPERATING		LNR	2,174,884	A	[~~2,174,884~~	~~A~~]
			LNR		A	3,329,530	A
				3.00	*	3.00	*
			LNR	495,902	B	[~~495,902~~	~~B~~]
			LNR		B	878,754	B
				6.00	*	6.00	*
			LNR	597,515	N	622,136	N

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	INVESTMENT: CAPITAL		LNR		C	2,500,000	C
	RECREATIONAL ACTIVITIES						
4.	FOREST AND OUTDOOR RECREATION						
		LNR804					
				33.00	*	33.00	*
	OPERATING		LNR	1,893,781	A	[~~1,893,781~~	~~A~~]
			LNR		A	2,298,981	A
				2.00	*	[~~2.00~~	~~*~~]
					*	3.00	*
			LNR	816,713	B	[~~816,713~~	~~B~~]
			LNR		B	848,895	B
				18.50	*	18.50	*
			LNR	5,278,462	N	[~~5,278,462~~	~~N~~]
			LNR		N	5,344,580	N
				3.00	*	3.00	*
			LNR	626,435	W	[~~626,435~~	~~W~~]
			LNR		W	776,435	W
	INVESTMENT: CAPITAL		LNR	900,000	C		C
5.	DISTRICT RESOURCE MANAGEMENT						
		LNR805					
				22.00	*	[~~22.00~~	~~*~~]
					*	23.00	*
	OPERATING		LNR	1,324,529	A	[~~1,324,529~~	~~A~~]
			LNR		A	1,404,199	A
				0.25	**	0.25	**
			LNR	104,910	B	[~~104,910~~	~~B~~]
			LNR		B	307,107	B
				0.75	**	0.75	**
			LNR	1,900,000	N	1,900,000	N
6.	PARKS ADMINISTRATION AND OPERATIONS						
		LNR806					
				127.00	*	127.00	*
	OPERATING		LNR	10,716,714	A	10,716,714	A
			LNR	3,094,536	B	[~~3,094,536~~	~~B~~]
			LNR		B	15,001,224	B

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			LNR	728,081	S	728,081	S
			LNR	728,080	V	728,080	V
	INVESTMENT: CAPITAL		LNR	25,360,000	C	[~~5,500,000~~	~~C~~]
			LNR		C	10,665,000	C
			LNR	500,000	N	[~~500,000~~	~~N~~]
			LNR		N	850,000	N
7.	OCEAN-BASED RECREATION						
		LNR801					
				10.00	*	10.00	*
	OPERATING		LNR	445,255	A	445,255	A
				114.00	*	114.00	*
			LNR	22,382,995	B	[~~22,382,995~~	~~B~~]
			LNR		B	23,002,166	B
			LNR	1,500,000	N	1,500,000	N
	INVESTMENT: CAPITAL		LNR	7,540,000	C		[~~C~~]
			LNR		C	4,150,000	C
8.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM						
		AGS889					
				32.50	*	32.50	*
				1.00	**	1.00	**
	OPERATING		AGS	9,199,019	B	9,199,019	B
			[~~AGS~~]	[~~4,400,000~~	~~V~~]	[~~1,000,000~~	~~V~~]
			AGS	2,300,000	V		V

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
I.	PUBLIC SAFETY						
	SAFETY FROM CRIMINAL ACTIONS						
	CONFINEMENT AND REINTEGRATION						
1.	HALAWA CORRECTIONAL FACILITY						
		PSD402					
	OPERATING - CUR. LEASE PAYMENTS		PSD	1,147,190	A	1,147,190	A
				411.00	*	411.00	*
	OPERATING		PSD	27,116,977	A	[~~27,116,977~~	~~A~~]
			PSD		A	31,339,222	A
2.	KULANI CORRECTIONAL FACILITY						
		PSD403					
				83.00	*	83.00	*
	OPERATING		PSD	6,237,072	A	[~~6,237,072~~	~~A~~]
			PSD		A	6,352,134	A
3.	WAIAWA CORRECTIONAL FACILITY						
		PSD404					
				113.00	*	113.00	*
	OPERATING		PSD	7,241,371	A	[~~7,241,371~~	~~A~~]
			PSD		A	7,991,234	A
4.	HAWAII COMMUNITY CORRECTIONAL CENTER						
		PSD405					
				171.00	*	[~~171.00~~	~~*~~]
					*	193.00	*
	OPERATING		PSD	11,386,538	A	[~~11,386,538~~	~~A~~]
			PSD		A	12,772,033	A
5.	MAUI COMMUNITY CORRECTIONAL CENTER						
		PSD406					
				187.00	*	[~~187.00~~	~~*~~]
					*	205.00	*
	OPERATING		PSD	11,281,892	A	[~~11,281,892~~	~~A~~]
			PSD		A	14,177,769	A
				3.00	**	3.00	**
			PSD	209,721	S	209,721	S
6.	OAHU COMMUNITY CORRECTIONAL CENTER						

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
		PSD407					
	OPERATING - CUR. LEASE PAYMENTS		PSD	708,816	A	708,816	A
				501.00	*	501.00	*
	OPERATING		PSD	33,290,901	A	[~~33,290,901~~	~~A~~]
			PSD		A	37,704,874	A
7.	KAUAI COMMUNITY CORRECTIONAL CENTER						
		PSD408					
				74.00	*	74.00	*
	OPERATING		PSD	5,555,519	A	[~~5,555,519~~	~~A~~]
			PSD		A	6,021,582	A
8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER						
		PSD409					
				159.00	*	[~~159.00~~	~~*~~]
					*	270.00	*
	OPERATING		PSD	10,576,971	A	[~~10,576,971~~	~~A~~]
			PSD		A	16,321,574	A
9.	INTAKE SERVICE CENTERS						
		PSD410					
				61.00	*	[~~61.00~~	~~*~~]
					*	73.00	*
	OPERATING		PSD	4,030,149	A	[~~4,030,149~~	~~A~~]
			PSD		A	4,998,838	A
10.	CORRECTIONS PROGRAM SERVICES						
		PSD420					
				167.00	*	[~~167.00~~	~~*~~]
					*	177.00	*
	OPERATING		PSD	22,685,878	A	[~~22,685,878~~	~~A~~]
			PSD		A	24,291,563	A
			PSD	1,045,989	N	1,045,989	N
11.	HEALTH CARE						
		PSD421					
				208.60	*	[~~208.60~~	~~*~~]
					*	259.60	*
	OPERATING		PSD	27,468,151	A	[~~27,468,151~~	~~A~~]
			PSD		A	33,271,024	A

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
12.	HAWAII CORRECTIONAL INDUSTRIES						
		PSD422					
				2.00	*	2.00	*
				42.00	**	42.00	**
	OPERATING		PSD	10,441,796	W	[~~10,441,796~~	~~W~~]
			PSD		W	10,641,796	W
13.	NON-STATE FACILITIES						
		PSD808					
				9.00	*	9.00	*
	OPERATING		PSD	46,205,433	A	[~~46,205,433~~	~~A~~]
			PSD		A	46,251,909	A
	ENFORCEMENT						
14.	NARCOTICS ENFORCEMENT						
		PSD502					
				16.00	*	16.00	*
	OPERATING		PSD	1,245,172	A	[~~1,245,172~~	~~A~~]
			PSD		A	1,459,840	A
			PSD	200,000	P	[~~200,000~~	~~P~~]
			PSD		P	800,000	P
				8.00	*	8.00	*
			PSD	980,209	W	980,209	W
15.	SHERIFF						
		PSD503					
				277.00	*	[~~277.00~~	~~*~~]
					*	301.00	*
	OPERATING		PSD	20,693,490	A	[~~20,693,490~~	~~A~~]
			PSD		A	23,458,261	A
			PSD	600,000	N	600,000	N
			PSD		P	600,000	P
				80.00	*	80.00	*
			PSD	10,575,933	U	10,575,933	U
	PAROLE SUPERVISION AND COUNSELING						
16.	ADULT PAROLE DETERMINATIONS						
		PSD611					

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				7.00	*	7.00	*
	OPERATING		PSD	554,386	A	[~~527,254~~	~~A~~]
			PSD		A	554,386	A
17.	ADULT PAROLE SUPERVISION & COUNSELING						
		PSD612					
				61.00	*	61.00	*
	OPERATING		PSD	4,310,980	A	[~~4,338,112~~	~~A~~]
			PSD		A	4,745,643	A
18.	CRIME VICTIM COMPENSATION COMMISSION						
		PSD613					
				5.00	*	5.00	*
	OPERATING		PSD	1,142,725	A	466,503	A
				8.00	*	8.00	*
			PSD	2,161,871	B	2,161,871	B
				1.00	**	1.00	**
			PSD	859,315	P	859,315	P
	GENERAL SUPPORT - CRIMINAL ACTION						
19.	GENERAL ADMINISTRATION						
		PSD900					
				139.00	*	[~~139.00~~	~~*~~]
					*	145.00	*
	OPERATING		PSD	26,532,428	A	[~~16,775,206~~	~~A~~]
			PSD		A	17,678,667	A
				1.00	*	[~~1.00~~	~~*~~]
					*	4.00	*
			PSD	978,501	B	[~~978,501~~	~~B~~]
			PSD		B	1,278,501	B
			PSD	75,065	T	75,065	T
	INVESTMENT: CAPITAL		[~~AGS~~]	[~~42,968,000~~	~~C~~]		[~~C~~]
			AGS	39,968,000	C	101,000,000	C
			PSD	3,000,000	C	24,000,000	C
20.	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION						
		ATG231					
				23.50	*	[~~23.50~~	~~*~~]
					*	22.50	*

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	OPERATING		ATG	1,958,991	A	1,958,991	A
				1.00	**	[~~1.00~~	~~**~~]
					**		**
			ATG	1,246,182	P	[~~1,246,182~~	~~P~~]
			ATG		P	1,204,841	P
				25.50	*	25.50	*
			ATG	3,695,927	W	3,734,657	W
	SAFETY FROM PHYSICAL DISASTERS						
21.	PREVENTION OF NATURAL DISASTERS						
		LNR810					
				8.00	*	8.00	*
	OPERATING		LNR	2,427,576	B	[~~2,427,576~~	~~B~~]
			LNR		B	2,471,589	B
			LNR	460,000	P	[~~470,000~~	~~P~~]
			LNR		P	247,180	P
22.	AMELIORATION OF PHYSICAL DISASTERS						
		DEF110					
				98.75	*	[~~98.75~~	~~*~~]
					*	100.00	*
				5.50	**	5.50	**
	OPERATING		DEF	7,875,999	A	[~~7,875,999~~	~~A~~]
			DEF		A	8,155,263	A
				4.00	*	4.00	*
				3.00	**	[~~3.00~~	~~**~~]
					**	5.00	**
			DEF	5,042,445	N	[~~5,042,445~~	~~N~~]
			DEF		N	5,301,226	N
				19.25	*	[~~19.25~~	~~*~~]
					*	21.00	*
				1.00	**	[~~1.00~~	~~**~~]
					**	2.00	**
			DEF	7,454,193	P	[~~7,454,193~~	~~P~~]
			DEF		P	7,421,769	P
			DEF		V	61,849,216	V
	INVESTMENT: CAPITAL		[~~AGS~~]	[~~5,750,000~~	~~G~~]	[~~3,000,000~~	~~G~~]

H.B. NO. 1600

BUF-01(22)

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			DEF		C	745.000	C
23.	HAWAII ARMY AND AIR NATIONAL GUARD						
		DEF116					
				19.75	*	19.75	*
	OPERATING		DEF	4,589,484	A	[~~4,589,484~~	~~A~~]
			DEF		A	6,119,327	A
				75.25	*	[~~75.25~~	~~*~~]
					*	83.25	*
				35.00	**	[~~35.00~~	~~**~~]
					**	32.00	**
			DEF	38,632,102	P	[~~38,632,102~~	~~P~~]
			DEF		P	38,992,393	P
24.	HAWAII EMERGENCY MANAGEMENT AGENCY						
		DEF118					
				18.50	*	[~~18.50~~	~~*~~]
					*	22.50	*
				49.75	**	[~~49.75~~	~~**~~]
					**	42.75	**
	OPERATING		DEF	3,568,308	A	[~~3,568,308~~	~~A~~]
			DEF		A	16,073,816	A
				7.50	*	[~~7.50~~	~~*~~]
					*	5.50	*
				11.00	**	[~~11.00~~	~~**~~]
					**	24.50	**
			DEF	5,716,983	N	[~~5,716,983~~	~~N~~]
			DEF		N	5,799,068	N
				11.25	**	[~~11.25~~	~~**~~]
					**	20.75	**
			DEF	21,622,973	P	[~~21,622,973~~	~~P~~]
			DEF		P	46,703,938	P
	INVESTMENT: CAPITAL		AGS	5,500,000	C	6,000,000	C
			DEF	250,000	C	5,000,000	C
			AGS		P	6,000,000	P

H.B. NO. 1600

BUF-01(22)

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	J. INDIVIDUAL RIGHTS						
	PROTECTION OF THE CONSUMER						
	REGULATION OF SERVICES						
1.	CABLE TELEVISION						
		CCA102					
				7.00	*	7.00	*
	OPERATING		CCA	2,566,872	B	2,566,872	B
2.	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC						
		CCA103					
				25.00	*	25.00	*
	OPERATING		CCA	4,604,311	B	4,604,311	B
3.	FINANCIAL SERVICES REGULATION						
		CCA104					
				40.00	*	[~~40.00~~	~~*~~]
					*	43.00	*
	OPERATING		CCA	5,336,797	B	[~~5,336,797~~	~~B~~]
			CCA		B	5,803,367	B
			CCA	301,000	T	301,000	T
4.	PROFESSIONAL & VOCATIONAL LICENSING						
		CCA105					
				63.00	*	[~~63.00~~	~~*~~]
					*	71.00	*
				11.00	**	11.00	**
	OPERATING		CCA	8,117,600	B	[~~8,117,600~~	~~B~~]
			CCA		B	8,664,561	B
				8.00	*	8.00	*
				5.00	**	[~~5.00~~	~~**~~]
					**	4.00	**
			CCA	2,853,246	T	[~~2,853,246~~	~~T~~]
			CCA		T	2,778,126	T
5.	INSURANCE REGULATORY SERVICES						
		CCA106					
				95.00	*	95.00	*
	OPERATING		CCA	19,707,597	B	[~~19,707,597~~	~~B~~]

H.B. NO. 168

BUF-01 (22)

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			CCA		B	20,157,597	B
			CCA	201,000	T	201,000	T
6.	POST-SECONDARY EDUCATION AUTHORIZATION						
		CCA107					
				2.00	*	2.00	*
	OPERATING		CCA	306,104	B	[~~306,104~~	~~B~~]
			CCA		B	308,875	B
7.	PUBLIC UTILITIES COMMISSION						
		CCA901					
				67.00	*	67.00	*
	OPERATING		CCA	16,918,158	B	16,918,158	B
	ENFORCEMENT OF FAIR BUSINESS PRACTICES						
8.	OFFICE OF CONSUMER PROTECTION						
		CCA110					
				19.00	*	19.00	*
				1.00	**	1.00	**
	OPERATING		CCA	2,893,211	B	[~~2,893,211~~	~~B~~]
			CCA		B	2,943,211	B
			CCA	100,681	T	100,681	T
9.	MEASUREMENT STANDARDS						
		AGR812					
				8.00	*	[~~8.00~~	~~*~~]
					*	9.00	*
	OPERATING		AGR	692,016	A	[~~559,848~~	~~A~~]
			AGR		A	609,864	A
				2.00	*	[~~2.00~~	~~*~~]
					*		*
			AGR	102,624	B	[~~102,624~~	~~B~~]
			AGR		B		B
10.	BUSINESS REGISTRATION & SECURITIES REGULATN						
		CCA111					
				79.00	*	79.00	*
	OPERATING		CCA	12,221,068	B	9,221,068	B
11.	REGULATED INDUSTRIES COMPLAINTS OFFICE						
		CCA112					

H.B. NO. 1800

BUF-01 (22)

H.B. NO. 1622

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
				66.00	*	66.00	*
				1.00	**	1.00	**
	OPERATING		CCA	7,741,061	B	[~~7,741,061~~	~~B~~]
			CCA		B	7,831,037	B
12.	GENERAL SUPPORT						
		CCA191					
				51.00	*	51.00	*
				1.00	**	1.00	**
	OPERATING		CCA	9,952,858	B	[~~10,128,858~~	~~B~~]
			CCA		B	10,436,778	B
13.	ENFORCEMENT OF INFORMATION PRACTICES						
		AGS105					
				8.50	*	8.50	*
	OPERATING		AGS	809,377	A	809,377	A
	LEGAL & JUDICIAL PROTECTION OF RIGHTS						
14.	OFFICE OF THE PUBLIC DEFENDER						
		BUF151					
				133.50	*	133.50	*
	OPERATING		BUF	12,507,997	A	12,507,997	A
15.	CONVEYANCES AND RECORDINGS						
		LNR111					
				57.00	*	57.00	*
				3.00	**	3.00	**
	OPERATING		LNR	7,613,533	B	[~~7,613,533~~	~~B~~]
			LNR		B	7,712,956	B
16.	COMMISSION ON THE STATUS OF WOMEN						
		HMS888					
				1.00	*	1.00	*
				1.00	**	1.00	**
	OPERATING		HMS	169,479	A	169,479	A

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	K. GOVERNMENT-WIDE SUPPORT						
	EXEC DIRECTN, COORD, & POLICY DEVELOPMENT						
1.	OFFICE OF THE GOVERNOR						
		GOV100					
				21.00	*	[~~21.00~~	~~*~~]
					*	23.00	*
				18.00	**	[~~18.00~~	~~**~~]
					**	23.00	**
	OPERATING		GOV	3,550,536	A	[~~3,550,536~~	~~A~~]
			GOV		A	3,939,269	A
	INVESTMENT: CAPITAL		GOV	1,000	C	1,000	C
2.	OFFICE OF THE LIEUTENANT GOVERNOR						
		LTG100					
				3.00	*	3.00	*
				7.00	**	[~~7.00~~	~~**~~]
					**	8.00	**
	OPERATING		LTG	955,793	A	[~~955,793~~	~~A~~]
			LTG		A	982,793	A
	POLICY DEVELOPMENT & COORDINATION						
3.	OFFICE OF PLANNING & SUSTAINABLE DEVELOPMENT						
		BED144					
				26.00	*	[~~26.00~~	~~*~~]
					*	27.00	*
				3.00	**	[~~3.00~~	~~**~~]
					**	6.00	**
	OPERATING		BED	2,498,380	A	[~~2,495,191~~	~~A~~]
			BED		A	2,913,975	A
				5.00	*	5.00	*
				5.00	**	5.00	**
			BED	2,364,265	N	[~~2,364,265~~	~~N~~]
			BED		N	2,449,536	N
			BED	2,000,000	W	2,000,000	W
	INVESTMENT: CAPITAL		BED	2,000,000	C		[~~C~~]
			BED		C	1,000,000	C
4.	ECONOMIC PLANNING & RESEARCH						

H.B. NO. 1650

BUF-01 (22)

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	APPROPRIATIONS FISCAL YEAR 2022-2023	MOF
		BED130					
				18.46	*	18.46	*
				5.00	**	5.00	**
	OPERATING		BED	1,987,139	A	[~~1,987,139~~	~~A~~]
			BED		A	2,081,139	A
				1.54	*	1.54	*
			BED	115,317	N	115,317	N
				6.50	*	6.50	*
			BED	582,123	P	582,123	P
			BED	4,000,000	V	4,000,000	V
5.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV						
		BUF101					
				43.00	*	[~~43.00~~	~~*~~]
					*	51.00	*
	OPERATING		BUF	11,196,640	A	[~~11,196,640~~	~~A~~]
			BUF		A	11,673,584	A
			BUF	377,575,000	B	377,575,000	B
			BUF		V	33,333,334	V
	INVESTMENT: CAPITAL		BUF		V	115,328,000	V
5.1.	COLLECTIVE BARGAINING STATEWIDE						
		BUF102					
	OPERATING		BUF		A	393,216	A
			BUF		B	77,010	B
6.	VACATION PAYOUT - STATEWIDE						
		BUF103					
	OPERATING		BUF		A	12,350,315	A
			BUF		B	491,442	B
			[~~BUF~~]	[~~9,700,000~~	~~V~~]	[~~9,700,000~~	~~V~~]
	VOTING RIGHTS AND ELECTIONS						
7.	CAMPAIGN SPENDING COMMISSION						
		AGS871					
				5.00	*	5.00	*
	OPERATING		AGS	589,948	A	589,948	A
			AGS	343,732	T	[~~343,732~~	~~T~~]
			AGS		T	1,043,732	T

H.B. NO. 1600

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
8.	OFFICE OF ELECTIONS						
		AGS879					
				16.50	*	16.50	*
				8.05	**	8.05	**
	OPERATING		AGS	2,507,236	A	2,377,459	A
				0.50	*	0.50	*
				1.00	**	1.00	**
			AGS	727,694	N	355,694	N
			AGS	60,000	V	60,000	V
	FISCAL MANAGEMENT						
	REVENUE COLLECTION						
9.	COMPLIANCE						
		TAX100					
				177.00	*	[~~177.00~~	~~*~~]
					*	182.00	*
				3.00	**	3.00	**
	OPERATING		TAX	10,207,853	A	[~~10,207,853~~	~~A~~]
			TAX		A	11,211,217	A
10.	TAX SERVICES AND PROCESSING						
		TAX105					
				134.00	*	[~~134.00~~	~~*~~]
					*	136.00	*
				76.00	**	76.00	**
	OPERATING		TAX	6,124,987	A	[~~6,124,987~~	~~A~~]
			TAX		A	6,477,667	A
11.	SUPPORTING SERVICES - REVENUE COLLECTION						
		TAX107					
				78.00	*	[~~78.00~~	~~*~~]
					*	79.00	*
				11.00	**	[~~11.00~~	~~**~~]
					**	9.00	**
	OPERATING		TAX	8,729,788	A	[~~8,729,788~~	~~A~~]
			TAX		A	15,817,001	A
				13.00	**	13.00	**
			TAX	3,567,116	B	3,567,116	B

H.B. NO. 1600

BUF-01(22)

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			TAX	3,241,332	V		V
	INVESTMENT: CAPITAL		AGS	500,000	C		C
	FISCAL PROCEDURES AND CONTROL						
12.	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE						
		AGS101					
				9.00	*	9.00	*
				3.00	**	[~~3.00~~	~~**~~]
					**		~~**~~
	OPERATING		AGS	1,034,301	A	[~~1,034,301~~	~~A~~]
			AGS		A	1,647,829	A
13.	EXPENDITURE EXAMINATION						
		AGS102					
				18.00	*	18.00	*
	OPERATING		AGS	1,439,582	A	[~~1,439,582~~	~~A~~]
			AGS		A	1,544,582	A
14.	RECORDING AND REPORTING						
		AGS103					
				13.00	*	13.00	*
	OPERATING		AGS	1,047,547	A	[~~1,047,547~~	~~A~~]
			AGS		A	1,157,547	A
15.	INTERNAL POST AUDIT						
		AGS104					
				7.00	*	7.00	*
				3.00	**	3.00	**
	OPERATING		AGS	763,311	A	[~~763,311~~	~~A~~]
			AGS		A	940,511	A
	FINANCIAL ADMINISTRATION						
16.	FINANCIAL ADMINISTRATION						
		BUF115					
				15.00	*	15.00	*
	OPERATING		BUF	2,170,800	A	[~~2,170,800~~	~~A~~]
			BUF		A	2,325,856	A
				9.00	*	9.00	*
			BUF	11,738,988	T	11,738,988	T

H.B. NO. 1655

BUF-01 (22)

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
17.	DEBT SERVICE PAYMENTS - STATE						
		BUF721					
	OPERATING		BUF	466,230,836	A	[~~491,094,835~~	~~A~~]
			BUF		A	480,329,017	A
	GENERAL SERVICES						
18.	LEGAL SERVICES						
		ATG100					
				260.58	*	[~~259.58~~	~~*~~]
					*	282.24	*
				22.20	**	22.20	**
	OPERATING		ATG	26,316,634	A	[~~26,173,710~~	~~A~~]
			ATG		A	30,967,254	A
				24.40	*	[~~24.40~~	~~*~~]
					*	27.18	*
				0.22	**	0.22	**
			ATG	3,879,671	B	[~~3,991,921~~	~~B~~]
			ATG		B	4,077,777	B
				5.70	**	5.70	**
			ATG	11,880,146	N	[~~11,880,146~~	~~N~~]
			ATG		N	11,712,146	N
				20.10	*	[~~20.10~~	~~*~~]
					*	21.34	*
				1.00	**	1.00	**
			ATG	4,117,085	P	[~~4,117,085~~	~~P~~]
			ATG		P	4,215,082	P
				0.50	*	[~~0.50~~	~~*~~]
					*	1.00	*
			ATG	4,040,135	T	[~~4,040,135~~	~~T~~]
			ATG		T	4,007,529	T
				117.60	*	[~~117.60~~	~~*~~]
					*	122.20	*
				30.60	**	30.60	**
			ATG	18,957,676	U	[~~18,957,676~~	~~U~~]
			ATG		U	19,188,133	U
				5.60	*	5.60	*

H.B. NO. 1600

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
				1.00	**	1.00	**
			ATG	3,379,975	W	3,379,975	W
	INFORMATION TECH & COMMUNICATION SVCS						
19.	ENT TECH SVCS - OPER & INFRASTRUCTURE MNTNCE						
		AGS131					
				96.00	*	[~~96.00~~	~~*~~]
					*	103.00	*
				13.00	**	13.00	**
	OPERATING		AGS	33,306,351	A	[~~33,278,873~~	~~A~~]
			AGS		A	35,971,098	A
				12.00	*	12.00	*
				1.00	**	1.00	**
			AGS	2,511,566	B	2,511,566	B
				33.00	*	33.00	*
			AGS	6,312,584	U	6,312,584	U
	INVESTMENT: CAPITAL		AGS	5,700,000	C		[~~C~~]
			AGS		C	27,000,000	C
20.	ARCHIVES - RECORDS MANAGEMENT						
		AGS111					
				15.00	*	15.00	*
	OPERATING		AGS	1,074,231	A	1,074,231	A
				3.00	*	3.00	*
			AGS	490,193	B	[~~490,193~~	~~B~~]
			AGS		B	567,693	B
	INVESTMENT: CAPITAL		AGS		C	250,000	C
21.	ENHANCED 911 BOARD						
		AGS891					
				2.00	**	2.00	**
	OPERATING		AGS	9,012,858	B	9,012,858	B
	PERSONNEL SERVICES						
22.	WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES						
		HRD102					
				76.00	*	[~~76.00~~	~~*~~]
					*	82.00	*
	OPERATING		HRD	18,109,453	A	[~~18,109,453~~	~~A~~]

H.B. NO. 1652

BUF-01 (22)

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			HRD		A	22,286,298	A
			HRD	700,000	B	700,000	B
				2.00	*	2.00	*
			HRD	5,166,134	U	5,166,134	U
			HRD	582,775	V	635,350	V
23.	SUPPORTING SERVICES - HUMAN RESOURCES DEV						
		HRD191					
				9.00	*	9.00	*
	OPERATING		HRD	1,474,250	A	1,474,250	A
	EMPLOYEE FRINGE BENEFIT ADMINISTRATION						
24.	EMPLOYEES RETIREMENT SYSTEM						
		BUF141					
				112.00	*	[~~112.00~~	~~*~~]
					*	113.00	*
				2.00	**	2.00	**
	OPERATING		BUF	18,954,519	X	[~~19,018,519~~	~~X~~]
			BUF		X	19,256,811	X
25.	HAWAII EMPLOYER-UNION TRUST FUND						
		BUF143					
				61.00	*	61.00	*
	OPERATING		BUF	9,102,778	T	9,102,778	T
26.	RETIREMENT BENEFITS PAYMENTS - STATE						
		BUF741					
	OPERATING		BUF	433,406,650	A	[~~433,406,650~~	~~A~~]
			BUF		A	430,181,014	A
			BUF	4,000,000	U	4,000,000	U
27.	HEALTH PREMIUM PAYMENTS - STATE						
		BUF761					
	OPERATING		BUF	125,841,276	A	[~~125,841,276~~	~~A~~]
			BUF		A	124,258,598	A
28.	HEALTH PREMIUM PAYMENTS FOR ARC						
		BUF762					
	OPERATING		BUF	464,088,000	A	[~~504,377,000~~	~~A~~]
			BUF		A	839,445,000	A
	PROPERTY MANAGEMENT						

H.B. NO. 1600

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
29.	PUBLIC LANDS MANAGEMENT						
		LNR101					
				1.00	**	1.00	**
	OPERATING		LNR	170,264	A	170,264	A
				56.00	*	[~~56.00~~	~~*~~]
					*	64.00	*
			LNR	22,727,960	B	[~~24,727,960~~	~~B~~]
			LNR		B	28,518,847	B
	INVESTMENT: CAPITAL		LNR	2,000,000	B		[~~B~~]
			LNR		B	3,000,000	B
			[~~LNR~~]	[~~5,122,000~~	~~C~~]		[~~C~~]
			LNR	3,150,000	C	1,850,000	C
			LNR	5,600,000	N		N
			LNR		R	3,000,000	R
			LNR	1,700,000	S		S
			LNR		T	3,500,000	T
30.	STATE RISK MANAGEMENT & INSURANCE ADMIN						
		AGS203					
	OPERATING		AGS	9,987,995	A	[~~9,987,995~~	~~A~~]
			AGS		A	26,987,995	A
			[~~AGS~~]	[~~550,000~~	~~V~~]	[~~550,000~~	~~V~~]
				4.00	*	[~~4.00~~	~~*~~]
					*	5.00	*
			AGS	25,409,694	W	[~~25,409,694~~	~~W~~]
			AGS		W	42,464,388	W
31.	LAND SURVEY						
		AGS211					
				9.00	*	[~~9.00~~	~~*~~]
					*	10.00	*
	OPERATING		AGS	785,276	A	[~~785,276~~	~~A~~]
			AGS		A	801,836	A
			AGS	285,000	U	285,000	U
32.	OFFICE LEASING						
		AGS223					
	OPERATING - CUR. LEASE PAYMENTS		AGS	433,296	A	[~~433,296~~	~~A~~]

H.B. NO. 1692

BUF-01 (22)

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			AGS		A		A
			AGS	2,100,300	U	2,100,300	U
				4.00	*	[~~4.00~~	~~*~~]
					*	8.00	*
	OPERATING		AGS	5,344,238	A	[~~5,232,291~~	~~A~~]
			AGS		A	5,444,873	A
			AGS	3,399,700	U	3,399,700	U
			[~~AGS~~]	[~~1,000,000~~	~~V~~]	[~~1,000,000~~	~~V~~]
	FACILITIES CONSTRUCTION AND MAINTENANCE						
33.	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION						
		AGS221					
				91.00	*	91.00	*
				1.00	**	1.00	**
	OPERATING		AGS	6,167,665	A	[~~6,167,665~~	~~A~~]
			AGS		A	6,770,197	A
			AGS	4,000,000	W	4,000,000	W
	INVESTMENT: CAPITAL		AGS	28,800,000	C	[~~33,000,000~~	~~C~~]
			AGS		C	41,125,000	C
			[~~AGS~~]	[~~11,500,000~~	~~V~~]		[~~V~~]
34.	CENTRAL SERVICES - CUSTODIAL SERVICES						
		AGS231					
	OPERATING - CUR. LEASE PAYMENTS		AGS	494,880	A	[~~494,880~~	~~A~~]
			AGS		A	2,486,812	A
				117.00	*	[~~117.00~~	~~*~~]
					*	124.00	*
				1.00	**	1.00	**
	OPERATING		AGS	19,531,402	A	[~~19,531,402~~	~~A~~]
			AGS		A	19,687,960	A
			AGS	1,699,084	U	1,699,084	U
35.	CENTRAL SERVICES - GROUNDS MAINTENANCE						
		AGS232					
				24.00	*	[~~24.00~~	~~*~~]
					*	30.00	*
	OPERATING		AGS	1,992,717	A	[~~1,992,717~~	~~A~~]
			AGS		A	2,139,159	A

H.B. NO. 1650

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
36.	CENTRAL SERVICES - BUILDING REPAIRS & ALT						
		AGS233					
				31.00	*	[~~29.00~~	~~*~~]
					*	33.00	*
	OPERATING		AGS	3,308,304	A	[~~3,095,142~~	~~A~~]
			AGS		A	3,345,216	A
	INVESTMENT: CAPITAL		AGS	3,100,000	C		C
	PROCUREMENT, INVENTORY & SURPLUS PROP MGT						
37.	STATE PROCUREMENT						
		AGS240					
				19.00	*	[~~19.00~~	~~*~~]
					*	21.00	*
	OPERATING		AGS	1,433,810	A	[~~1,433,810~~	~~A~~]
			AGS		A	1,495,010	A
			AGS	80,000	V	84,000	V
38.	SURPLUS PROPERTY MANAGEMENT						
		AGS244					
				5.00	*	5.00	*
	OPERATING		AGS	1,878,088	W	1,878,088	W
	AUTOMOTIVE MANAGEMENT						
39.	AUTOMOTIVE MANAGEMENT - MOTOR POOL						
		AGS251					
				13.00	*	13.00	*
	OPERATING		AGS	3,079,285	W	3,079,285	W
40.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL						
		AGS252					
				27.00	*	27.00	*
	OPERATING		AGS	3,900,370	W	3,900,370	W
41.	GENERAL ADMINISTRATIVE SERVICES						
		AGS901					
				35.00	*	[~~35.00~~	~~*~~]
					*	41.00	*
				1.00	**	1.00	**
	OPERATING		AGS	4,004,934	A	[~~4,004,934~~	~~A~~]
			AGS		A	4,979,673	A

H.B. NO. 1650

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
				2.00	*	[~~2.00~~	~~*~~]
					*	1.00	*
			AGS	192,337	U	[~~192,337~~	~~U~~]
			AGS		U	86,675	U
	GRANTS TO COUNTIES						
42.	CITY & COUNTY OF HONOLULU						
		SUB201					
	INVESTMENT: CAPITAL		CCH	2,300,000	C		C
			CCH	200,000	S		S
43.	COUNTY OF HAWAII						
		SUB301					
	INVESTMENT: CAPITAL		COH	12,000,000	C		C
			COH	6,000,000	S		S
44.	COUNTY OF MAUI						
		SUB401					
	INVESTMENT: CAPITAL		COM	3,500,000	C	20,000,000	C
			COM	3,500,000	S	20,000,000	S
45.	COUNTY OF KAUAI						
		SUB501					
	INVESTMENT: CAPITAL		COK	9,850,000	C		C
			COK	9,850,000	S		S"

H.B. NO. 1655

SECTION 5. Part III of Act 88, Session Laws of Hawaii 2021, is amended:

(1) By adding a new section to read as follows:

"SECTION XX. Provided that of the general fund appropriation for strategic marketing and support (BED100), the sum of $500,000 or so much thereof as may be necessary for fiscal year 2022-2023, shall be expended for costs not covered by the department of accounting and general services related to the renovations of the fifth-floor offices of the department of business, economic development, and tourism located at the No. 1 Capitol District Building; provided further that eligible expenses may include those for moving, storage, rent, telecommunications and information technology hardware, office partitions, and other similar costs; and provided further that any funds not expended for this purpose shall lapse."

(2) By amending section 8 to read as follows:

"SECTION 8. Provided that the American Rescue Plan funds appropriation [~~for Maui Health System, a KFH LLC (HTH214),~~] for fiscal [~~biennium 2021-2023~~] year 2021-2022 and general fund appropriation for fiscal year 2022-2023 for Maui Health System, a KFH LLC (HTH214), shall be disbursed by the Hawaii health systems corporation to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its operating subsidies in the respective fiscal years; provided further that the Maui Health

System has satisfied all of the standards and conditions of section 323F-58, Hawaii Revised Statutes."

(3) By adding a new section to read as follows:

"SECTION XX. Provided that of the general fund appropriation for planning and development for Hawaiian homesteads (HHL602), the sum of $5,000,000 or so much thereof as may be necessary for fiscal year 2022-2023, shall be deposited into the Hawaiian home general loan fund to be expended for a statewide loan capitalization program; and provided further that any funds not expended for this purpose shall lapse."

(4) By adding a new section to read as follows:

"SECTION XX. Provided that of the general fund appropriation for Hawaii emergency management agency (DEF118), the sum of $5,000,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended for relief from major disasters pursuant to section 127A-11, Hawaii Revised Statutes; and provided further that any funds not expended for this purpose shall lapse to the general fund."

(5) By adding a new section to read as follows:

"SECTION XX. Provided that of the general fund appropriation for Hawaii emergency management agency (DEF118), the sum of $7,233,000 or so much thereof as may be necessary for fiscal year 2022-2023 shall be expended as contingency funds for statewide coronavirus pandemic expenditures with the approval of the governor through the department of budget and finance;

provided that the funds may be used as the state match for federal relief relating to the coronavirus pandemic; and provided further that any funds not expended for this purpose shall lapse to the general fund."

(6) By adding a new section to read as follows:

"SECTION XX. Provided that of the American Rescue Plan funds appropriation for departmental administration and budget division (BUF101), the sum of $33,333,334, or so much thereof as may be necessary for fiscal year 2022-2023, shall be used for state match requirements of broadband equity, access, and deployment state grants appropriated by the Infrastructure Investment and Jobs Act; provided further that the director of finance may transfer the funds to other departments and programs as needed to facilitate the distribution of subgrants."

(7) By adding a new section to read as follows:

"SECTION XX. Provided that of the funds appropriated from the sources of funding indicated below to collective bargaining - statewide (BUF102), the following sums, or so much thereof as may be necessary, shall be used to fund salary cost increases for the governor, the lieutenant governor, and specified appointed officials of the executive branch, pursuant to the 2019 commission on salaries report to the 2019 legislature and Act 2, Session Laws of Hawaii 2020, as amended by Act 14, Session Laws of Hawaii 2021, for the fiscal year 2022-2023:

FY 2022-2023

General Funds $393,216

Special Funds $ 77,010;

and provided further that the director of finance may transfer the funds to other departments and to the departmental administration and budget division (BUF101) as needed to facilitate the payment of the salary increases."

(8) By amending section 21 to read as follows:

"SECTION 21. Provided that of the [~~American Rescue Plan funds~~] general fund appropriation for vacation payout - statewide [~~(BUF103)~~](BUF103), the sum of $9,700,000 or so much thereof as may be necessary for [~~fiscal year 2021-2022 and the same sum or so much thereof as may be necessary for~~] fiscal year 2022-2023 shall be expended for the purposes of reimbursing all executive departments and agencies for vacation payouts for general funded employees who have left the employ of the executive branch; provided further that any unexpended funds shall lapse to the general fund at the end of the [~~respective~~] fiscal year [~~for which the appropriation was made; and provided further that the department of budget and finance shall only expend up to $9,700,000 for vacation payouts, and any additional expenses incurred above this amount will be the responsibility of the individual departments and agencies~~]."

(9) By adding a new section to read as follows:

"SECTION XX.X. Provided that of the funds appropriated from the sources of funding indicated below to vacation payout - statewide (BUF103), the following sums, or so much thereof as may be necessary, shall be expended for the purposes of reimbursing all executive departments and agencies for vacation payouts for exiting cabinet members and private secretaries and staff of the governor's and the lieutenant governor's offices for fiscal year 2022-2023:

	FY 2022-2023
General Funds	$2,650,315
Special Funds	$ 491,442;

and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year."

(10) By adding a new section to read as follows:

"SECTION XX.X. Provided that of the general fund appropriation for workforce attraction, selection, classification, and effectiveness (HRD102), the sum of $3,512,411 or so much thereof as may be necessary for fiscal year 2022-2023 may be transferred to various executive departments and agencies for the student intern, student helper, and Kuanaike leadership programs; provided further that funds shall only be used for the personal services expenses of the programs' participants; and provided further that any funds not expended for this purpose shall lapse."

SECTION 6. Part IV of Act 88, Session Laws of Hawaii 2021, is amended by amending section 26 to read as follows:

"SECTION 26. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects listed below. Accounting of the appropriations by the department of accounting and general services shall be based on the projects as such projects are listed in this section. Several related or similar projects may be combined into a single project if such combination is advantageous or convenient for implementation; provided that the total cost of the projects thus combined shall not exceed the total of the sum specified for the projects separately. The amount after each cost element and the total funding for each project listed in this part are in thousands of dollars.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	~~[A. ECONOMIC DEVELOPMENT~~						
	~~AGR132 - ANIMAL DISEASE CONTROL~~						
	~~1.~~	~~AIRPORT ANIMAL QUARANTINE HOLDING FACILITY IMPROVEMENTS, OAHU~~					
		~~CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL QUARANTINE FACILITY.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~1,200~~	~~C~~		~~C~~
	~~LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT~~						
	~~2.~~	~~PALAMANUI FOREST CONSERVATION, HAWAII~~					
		~~PLANS, DESIGN AND CONSTRUCTION FOR PROTECTION AND FENCING FOR ENDANGERED LOWLAND DRY FOREST ADJACENT TO THE HAWAII COMMUNITY COLLEGE PALAMANUI CAMPUS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~60~~	~~C~~		~~C~~
	~~3.~~	~~WAILUA ACCESS ROAD, KAUAI~~					
		~~CONSTRUCTION FOR REPAIR OF QUEENSLAND CROSSING ALONG WAILUA ACCESS ROAD (LOOP ROAD); GROUND AND SITE IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~2,000~~	~~D~~		~~D~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~4.~~		~~WATERSHED PROTECTION AND UNGULATE FENCING, MAUI~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WATERSHED PROTECTION AND UNGULATE FENCING FOR MAUI COUNTY; PROJECT MAY INCLUDE PLANS OR STUDIES FOR BARRIER/FENCING PLACEMENT; PROJECT MAY INCLUDE UPCOUNTRY AND OTHER CRITICAL WATERSHEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~2,800~~	~~C~~		~~C~~
~~ACR141 - AGRICULTURAL RESOURCE MANAGEMENT~~							
~~5.~~		~~LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII~~					
		~~PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~AGR~~	~~3,250~~	~~C~~		~~C~~
			~~AGR~~	~~1~~	~~N~~		~~N~~
~~6.~~		~~AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE~~					
		~~PLANS, LAND ACQUISITION, AND DESIGN FOR AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE.~~					
		~~TOTAL FUNDING~~	~~AGR~~	~~300~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~7.~~		~~KAMUELA VACUUM COOLING PLANT, HAWAII~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A POST-HARVEST FACILITY AND OTHER MISCELLANEOUS IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~AGR~~	~~750~~	~~C~~		~~C~~
~~8.~~		~~WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.~~					
		~~TOTAL FUNDING~~	~~AGR~~	~~500~~	~~C~~		~~C~~
~~9.~~		~~AGRICULTURAL WAREHOUSES, OAHU~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WAREHOUSES ON TMK 7-1-002:009 AND 7-1-002:004 (POR).~~					
		~~TOTAL FUNDING~~	~~UOH~~	~~28,000~~	~~C~~		~~C~~
~~10.~~		~~MAUI PRODUCE PROCESSING COOPERATIVE, MAUI~~					
		~~DESIGN AND CONSTRUCTION FOR CRITICAL REPAIRS OF THE KULA VACUUM COOLING FACILITY~~					
		~~TOTAL FUNDING~~	~~AGR~~	~~160~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE~~							
~~11.~~		~~MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE~~					
		~~DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~3,000~~	~~C~~		~~C~~
~~LNR153 - FISHERIES MANAGEMENT~~							
~~12.~~		~~ANUENUE FISHERIES RESEARCH CENTER, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR INSTALLATION OF PHOTOVOLTAIC SYSTEM AND RELATED IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~350~~	~~C~~		~~C~~
~~LNR141 - WATER AND LAND DEVELOPMENT~~							
~~13.~~		~~ROCKFALL AND FLOOD MITIGATION, STATEWIDE~~					
		~~DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~2,000~~	~~C~~	~~2,000~~	~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~14.~~		~~KALAUHAIHAI FISHPOND (LUCAS SPRING), OAHU~~					
		~~PLANS, DESIGN, AND CONSTRUCTION TO RESTORE FRESH ARTESIAN WATER BACK TO THE FISHPOND AND RELATED WORK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~1,000~~	~~C~~		~~C~~
~~15.~~		~~PULEHUNUI WATER SOURCE AND SYSTEM DEVELOPMENT, MAUI~~					
		~~PLANS AND DESIGN FOR WATER SOURCE AND SYSTEM DEVELOPMENT NEEDED TO SUPPORT DLNR, PSD, AND DHHL PROJECTS IN PULEHUNUI, MAUI.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~1,000~~	~~C~~		~~C~~
~~16.~~		~~UPCOUNTRY MAUI WELL, MAUI~~					
		~~PLANS, LAND ACQUISITION, AND DESIGN FOR A WATER WELL AND RELATED IMPROVEMENTS IN UPCOUNTRY MAUI.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~1,000~~	~~C~~		~~C~~
~~BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION~~							
~~17.~~		~~DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE~~					
		~~CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.~~					
		~~TOTAL FUNDING~~	~~BED~~		~~C~~	~~20,000~~	~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~18.~~		~~CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE~~					
		~~CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.~~					
		~~TOTAL FUNDING~~	~~BED~~		~~C~~	~~25,000~~	~~C~~
~~19.~~		~~CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA SENIOR AFFORDABLE HOUSING, OAHU~~					
		~~CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE THE HPHA SENIOR AFFORDABLE HOUSING PROJECT ON OAHU.~~					
		~~TOTAL FUNDING~~	~~BED~~	~~40,000~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
		~~C. TRANSPORTATION FACILITIES~~					
		~~TRN102 - DANIEL K. INOUYE INTERNATIONAL AIRPORT~~					
		~~1. DANIEL K. INOUYE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~18,000~~	~~E~~	~~30,000~~	~~E~~
		~~2. DANIEL K. INOUYE INTERNATIONAL AIRPORT, FACILITY IMPROVEMENTS, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~4,500~~	~~E~~	~~40,000~~	~~E~~
		~~TRN104 - GENERAL AVIATION~~					
		~~3. DILLINGHAM AIRFIELD, AIRPORT IMPROVEMENTS, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT THE AIRPORT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~12,000~~	~~B~~		~~B~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~TRN111 - HILO INTERNATIONAL AIRPORT~~							
~~4.~~		~~HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII~~					
		~~DESIGN FOR TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS, AND OTHER RELATED IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~1,400~~	~~E~~		~~E~~
~~TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE~~							
~~5.~~		~~ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FACILITY IMPROVEMENTS, HAWAII~~					
		~~CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~2,420~~	~~E~~		~~E~~
~~6.~~		~~ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII~~					
		~~CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~15,721~~	~~E~~		~~E~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~TRN161 - LIHUE AIRPORT~~							
~~7.~~		~~LIHUE AIRPORT, FACILITY IMPROVEMENTS, KAUAI~~					
		~~DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~9,100~~	~~E~~		~~E~~
~~8.~~		~~LIHUE AIRPORT, TERMINAL IMPROVEMENTS, KAUAI~~					
		~~DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~15,000~~	~~E~~	~~100,000~~	~~E~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~TRN195 - AIRPORTS ADMINISTRATION~~							
~~9.~~		~~AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE~~					
		~~PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~4,428~~	~~B~~	~~4,428~~	~~B~~
			~~TRN~~	~~157~~	~~X~~	~~157~~	~~X~~
~~10.~~		~~AIRFIELD IMPROVEMENTS, STATEWIDE~~					
		~~DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~98,440~~	~~E~~	~~16,207~~	~~E~~
			~~TRN~~	~~1~~	~~N~~	~~1~~	~~N~~
			~~TRN~~		~~R~~	~~5,000~~	~~R~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~11.~~		~~ENVIRONMENTAL COMPLIANCE, STATEWIDE~~					
		~~DESIGN AND CONSTRUCTION OF ENVIRONMENTAL FACILITY IMPROVEMENTS AT STATEWIDE AIRPORTS.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~26,500~~	~~E~~	~~6,000~~	~~E~~
~~12.~~		~~SUPPORT SERVICES, STATEWIDE~~					
		~~DESIGN AND CONSTRUCTION FOR MANAGEMENT SUPPORT SERVICES AT STATEWIDE AIRPORTS.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~4,000~~	~~E~~	~~4,000~~	~~E~~
~~13.~~		~~MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE~~					
		~~DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~7,000~~	~~E~~	~~7,000~~	~~E~~
~~14.~~		~~AIRPORT PLANNING STUDY, STATEWIDE~~					
		~~PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~2,000~~	~~E~~	~~2,000~~	~~E~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~15.~~		~~AIRPORT IMPROVEMENTS, STATEWIDE~~					
		~~CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~58,420~~	~~X~~		~~X~~
~~TRN301 - HONOLULU HARBOR~~							
~~16.~~		~~HONOLULU HARBOR IMPROVEMENTS, OAHU~~					
		~~PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~4~~	~~B~~	~~4~~	~~B~~
			~~TRN~~	~~9,988~~	~~E~~	~~29,988~~	~~E~~
			~~TRN~~	~~4~~	~~N~~	~~4~~	~~N~~
			~~TRN~~	~~4~~	~~R~~	~~4~~	~~R~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~TRN303 - KALAELOA BARBERS POINT HARBOR~~							
~~17.~~		~~KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU~~					
		~~PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~4~~	~~B~~	~~4~~	~~B~~
			~~TRN~~	~~9,988~~	~~E~~	~~14,988~~	~~E~~
			~~TRN~~	~~4~~	~~N~~	~~4~~	~~N~~
			~~TRN~~	~~4~~	~~R~~	~~4~~	~~R~~
~~TRN311 - HILO HARBOR~~							
~~18.~~		~~HILO HARBOR IMPROVEMENTS, HAWAII~~					
		~~PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~4~~	~~B~~	~~4~~	~~B~~
			~~TRN~~	~~9,988~~	~~E~~	~~14,988~~	~~E~~
			~~TRN~~	~~4~~	~~N~~	~~4~~	~~N~~
			~~TRN~~	~~4~~	~~R~~	~~4~~	~~R~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	~~TRN313 - KAWAIHAE HARBOR~~						
~~19.~~		~~KAWAIHAE HARBOR IMPROVEMENTS, HAWAII~~					
		~~PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~4~~	~~B~~	~~4~~	~~B~~
			~~TRN~~	~~9,988~~	~~E~~	~~29,988~~	~~E~~
			~~TRN~~	~~4~~	~~N~~	~~4~~	~~N~~
			~~TRN~~	~~4~~	~~R~~	~~4~~	~~R~~
	~~TRN331 - KAHULUI HARBOR~~						
~~20.~~		~~KAHULUI HARBOR IMPROVEMENTS, MAUI~~					
		~~PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~4~~	~~B~~	~~4~~	~~B~~
			~~TRN~~	~~9,988~~	~~E~~	~~62,988~~	~~E~~
			~~TRN~~	~~4~~	~~N~~	~~4~~	~~N~~
			~~TRN~~	~~4~~	~~R~~	~~4~~	~~R~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	~~TRN361 - NAWILIWILI HARBOR~~						
~~21.~~		~~NAWILIWILI HARBOR IMPROVEMENTS, KAUAI~~					
		~~PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~4~~	~~B~~	~~4~~	~~B~~
			~~TRN~~	~~988~~	~~E~~	~~988~~	~~E~~
			~~TRN~~	~~4~~	~~N~~	~~4~~	~~N~~
			~~TRN~~	~~4~~	~~R~~	~~4~~	~~R~~
	~~TRN363 - PORT ALLEN HARBOR~~						
~~22.~~		~~PORT ALLEN HARBOR IMPROVEMENTS, KAUAI~~					
		~~PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~4~~	~~B~~	~~4~~	~~B~~
			~~TRN~~	~~988~~	~~E~~	~~4,988~~	~~E~~
			~~TRN~~	~~4~~	~~N~~	~~4~~	~~N~~
			~~TRN~~	~~4~~	~~R~~	~~4~~	~~R~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~TRN395 - HARBORS ADMINISTRATION~~							
~~23.~~		~~COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE~~					
		~~PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~4~~	~~B~~	~~4~~	~~B~~
			~~TRN~~	~~1,488~~	~~E~~	~~1,488~~	~~E~~
			~~TRN~~	~~4~~	~~N~~	~~4~~	~~N~~
			~~TRN~~	~~4~~	~~R~~	~~4~~	~~R~~
~~24.~~		~~MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE~~					
		~~PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~2,500~~	~~B~~	~~2,500~~	~~B~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~25.~~		~~STATE HARBORS, BROADBAND INFRASTRUCTURE DEVELOPMENT, STATEWIDE~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BROADBAND INFRASTRUCTURE DEVELOPMENT AND IMPROVEMENTS, STATEWIDE.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~5,907~~	~~V~~		~~V~~
~~TRN501 - OAHU HIGHWAYS~~							
~~26.~~		~~KAMEHAMEHA HIGHWAY DRAINAGE IMPROVEMENTS, VICINITY OF WAIKANE, OAHU~~					
		~~LAND ACQUISITION AND DESIGN FOR ROADWAY IMPROVEMENTS TO ALLEVIATE FLOODING AND ROAD CLOSURES ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAIKANE STREAM.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~1,000~~	~~E~~		~~E~~
~~27.~~		~~KAMEHAMEHA HWY, REHAB &/OR REPLC. OF WAIPILOPILO STREAM BRIDGE, OAHU~~					
		~~LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~2,000~~	~~E~~		~~E~~
			~~TRN~~	~~8,000~~	~~N~~		~~N~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~28.~~		~~WAIAHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU~~					
		~~CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~1,800~~	~~E~~		~~E~~
			~~TRN~~	~~7,200~~	~~N~~		~~N~~
~~29.~~		~~EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~2,400~~	~~E~~	~~2,200~~	~~E~~
~~30.~~		~~RAIL LINE HIGHWAY IMPROVEMENTS, OAHU~~					
		~~CONSTRUCTION OF HIGHWAY IMPROVEMENTS BY HART PER HIGHWAY IMPROVEMENT AGREEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~3,000~~	~~E~~		~~E~~
			~~TRN~~	~~12,000~~	~~N~~		~~N~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~31.~~		~~FREEWAY MANAGEMENT SYSTEM, OAHU~~					
		~~CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~900~~	~~E~~		~~E~~
			~~TRN~~	~~3,600~~	~~N~~		~~N~~
~~32.~~		~~KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE REPLACEMENT, OAHU~~					
		~~CONSTRUCTION FOR REPLACEMENT OF WAIMANANA BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~		~~E~~	~~1,400~~	~~E~~
			~~TRN~~		~~N~~	~~5,600~~	~~N~~
~~33.~~		~~MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU~~					
		~~CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.~~					
		~~TOTAL FUNDING~~	~~TRN~~		~~E~~	~~2,000~~	~~E~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~34.~~		~~CULVERT ASSESSMENT AND REMEDIATION, OAHU~~					
		~~CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~1,000~~	~~E~~	~~4,000~~	~~E~~
~~35.~~		~~FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU~~					
		~~CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~		~~E~~	~~900~~	~~E~~
			~~TRN~~		~~N~~	~~3,600~~	~~N~~
~~36.~~		~~INTERSTATE ROUTE H-1 DRAINAGE IMPROVEMENTS, VICINITY OF RADFORD DRIVE, OAHU~~					
		~~DESIGN FOR DRAINAGE IMPROVEMENTS ALONG H-1 IN ORDER TO ADDRESS SETTLEMENT ISSUES IN THE VICINITY OF RADFORD DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~200~~	~~E~~		~~E~~
			~~TRN~~	~~800~~	~~N~~		~~N~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~37.~~		~~TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU~~					
		~~CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~1,500~~	~~E~~	~~3,500~~	~~E~~
~~38.~~		~~FARRINGTON HIGHWAY WIDENING, KAPOLEI GOLF COURSE TO FORT WEAVER ROAD, OAHU~~					
		~~CONSTRUCTION FOR THE WIDENING OF FARRINGTON HIGHWAY FROM THE VICINITY OF KAPOLEI GOLF COURSE TO THE VICINITY OF FORT WEAVER ROAD.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~25,000~~	~~E~~		~~E~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~39.~~		~~NANAKULI TRAFFIC MITIGATION, OAHU~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRAFFIC MITIGATION MEASURES; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~1,000~~	~~D~~		~~D~~
~~40.~~		~~PALI HIGHWAY TRAFFIC SIGNALS, OAHU~~					
		~~DESIGN AND CONSTRUCTION TO INSTALL TRAFFIC SIGNALS AT INTERSECTIONS WITH UNSIGNALIZED CROSSWALKS; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~5,200~~	~~C~~		~~C~~
~~41.~~		~~PEDESTRIAN WALKWAYS, OAHU~~					
		~~CONSTRUCTION FOR PEDESTRIAN WALKWAYS, IMPROVEMENTS AND APPURTENANCES, OAHU.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~7,000~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~42.~~		~~WAIANAE COAST FARRINGTON HIGHWAY IMPROVEMENTS AND PARALLEL ROUTE, OAHU~~					
		~~PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXTEND THE FIFTH LANE TO WIDEN FARRINGTON HIGHWAY, CREATION OF A PARALLEL ROUTE FOR THE WAIANAE COAST, OTHER TRAFFIC IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC/CONGESTION RELIEF; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~2,500~~	~~D~~	~~2,500~~	~~D~~
			~~TRN~~	~~2,500~~	~~E~~	~~2,500~~	~~E~~
			~~TRN~~	~~10,500~~	~~N~~	~~9,500~~	~~N~~
~~TRN511 - HAWAII HIGHWAYS~~							
~~43.~~		~~HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII~~					
		~~CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF WAILUKU BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~		~~E~~	~~4,800~~	~~E~~
			~~TRN~~		~~N~~	~~19,200~~	~~N~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~44.~~		~~KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII~~					
		~~CONSTRUCTION FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~		~~E~~	~~1,600~~	~~E~~
			~~TRN~~		~~N~~	~~6,400~~	~~N~~
~~45.~~		~~HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE, HAWAII~~					
		~~CONSTRUCTION FOR THE REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~		~~E~~	~~8,200~~	~~E~~
			~~TRN~~		~~N~~	~~32,800~~	~~N~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~46.~~		~~HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE, HAWAII~~					
		~~CONSTRUCTION FOR THE REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~		~~E~~	~~3,800~~	~~E~~
			~~TRN~~		~~N~~	~~15,200~~	~~N~~
~~47.~~		~~PUAINAKO ST IMPROVEMENTS, KANOELEHUA AVE TO KOMOHANA ST, HAWAII~~					
		~~LAND ACQUISITION AND DESIGN FOR COMPLETE STREET IMPROVEMENTS, INCLUDING PEDESTRIAN AND BIKE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~		~~E~~	~~400~~	~~E~~
			~~TRN~~		~~N~~	~~1,600~~	~~N~~
~~48.~~		~~ACCELERATION LANE/RIGHT-TURN ON RED, HAWAII~~					
		~~PLANS, DESIGN, AND CONSTRUCTION FOR AN ACCELERATION LANE/RIGHT-TURN ON RED FOR SHOWER DRIVE ONTO HIGHWAY 130; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~1,300~~	~~D~~		~~D~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~TRN531 - MAUI HIGHWAYS~~							
~~49.~~		~~HANA HIGHWAY BRIDGE PRESERVATION, MAUI~~					
		~~CONSTRUCTION FOR THE IMPLEMENTATION OF THE BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT, TO INCLUDE BRIDGE REHABILITATION AND/OR REPLACEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~2,500~~	~~E~~		~~E~~
			~~TRN~~	~~10,000~~	~~N~~		~~N~~
~~50.~~		~~GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI~~					
		~~DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~400~~	~~E~~	~~400~~	~~E~~
			~~TRN~~	~~1,600~~	~~N~~		~~N~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~51.~~		~~HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI~~					
		~~CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~400~~	~~E~~		~~E~~
			~~TRN~~	~~1,600~~	~~N~~		~~N~~
~~52.~~		~~HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI~~					
		~~CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~1,300~~	~~E~~	~~800~~	~~E~~
			~~TRN~~		~~N~~	~~3,200~~	~~N~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~53.~~		~~TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI~~					
		~~DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~1,600~~	~~E~~	~~1,600~~	~~E~~
~~54.~~		~~MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI~~					
		~~CONSTRUCTION FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~100~~	~~E~~		~~E~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~55.~~		~~WAIALE ROAD EXTENSION, MAUI~~					
		~~PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR WAIALE ROAD EXTENSION AND OTHER PUBLIC INFRASTRUCTURE IMPROVEMENTS; ALL RELATED AND ASSOCIATED PROJECT COSTS FOR NEW ROADWAY; GROUND AND SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~3,500~~	~~E~~		~~E~~
			~~TRN~~	~~31,500~~	~~N~~		~~N~~
~~TRN561 - KAUAI HIGHWAYS~~							
~~56.~~		~~KUHIO HIGHWAY, HANALEI BRIDGE REPAIR, KAUAI~~					
		~~CONSTRUCTION FOR THE REPAIR OF HANALEI BRIDGE, INCLUDING REPLACING DETERIORATED STEEL TRUSS MEMBERS, AND CLEANING AND PAINTING OF THE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~1,600~~	~~E~~		~~E~~
			~~TRN~~	~~6,400~~	~~N~~		~~N~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~57.~~		~~GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI~~					
		~~CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~2,000~~	~~E~~	~~400~~	~~E~~
			~~TRN~~		~~N~~	~~1,600~~	~~N~~
~~58.~~		~~WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI~~					
		~~DESIGN AND CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~700~~	~~E~~	~~1,000~~	~~E~~
			~~TRN~~	~~2,000~~	~~N~~	~~4,000~~	~~N~~
~~59.~~		~~KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI~~					
		~~CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~400~~	~~E~~		~~E~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~60.~~		~~TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI~~					
		~~CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~2,500~~	~~E~~	~~2,500~~	~~E~~
~~61.~~		~~KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI~~					
		~~LAND ACQUISITION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~		~~E~~	~~200~~	~~E~~
			~~TRN~~		~~N~~	~~800~~	~~N~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~62.~~		~~KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI~~					
		~~LAND ACQUISITION AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~200~~	~~E~~	~~600~~	~~E~~
			~~TRN~~	~~800~~	~~N~~	~~2,400~~	~~N~~
~~63.~~		~~KAUAI BASEYARD IMPROVEMENTS, KAUAI~~					
		~~CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~100~~	~~E~~		~~E~~
~~64.~~		~~KUHIO HIGHWAY ROUTE 56, MP 1.1 TO MP 2.6 (LAUKINI RD TO KAPULE HWY), KAUAI~~					
		~~CONSTRUCTION FOR RECONSTRUCTION OF WEAKENED PAVEMENT AREAS; RESURFACING; PAVEMENT MARKINGS; SIGNAGE; OTHER RELATED HIGHWAY INFRASTRUCTURE AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~500~~	~~D~~		~~D~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~TRN595 - HIGHWAYS ADMINISTRATION~~							
~~65.~~		~~IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE~~					
		~~DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~1,300~~	~~E~~	~~600~~	~~E~~
			~~TRN~~	~~4,700~~	~~N~~	~~400~~	~~N~~
~~66.~~		~~HIGHWAY SHORELINE PROTECTION, STATEWIDE~~					
		~~DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY, AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~900~~	~~E~~	~~3,300~~	~~E~~
			~~TRN~~	~~3,600~~	~~N~~	~~13,200~~	~~N~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~67.~~		~~ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE~~					
		~~LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~200~~	~~E~~	~~2,000~~	~~E~~
			~~TRN~~	~~800~~	~~N~~	~~8,000~~	~~N~~
~~68.~~		~~VEHICLE TO EVERYTHING (V2X) TECHNOLOGY, STATEWIDE~~					
		~~CONSTRUCTION FOR A CELLULAR-BASED VEHICLE TO EVERYTHING (V2X) SYSTEM. INSTALLATION INCLUDES IN-FIELD DEVICES, ASSOCIATED SOFTWARE AND SMARTPHONE APPLICATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~4,100~~	~~E~~		~~E~~
			~~TRN~~	~~16,400~~	~~N~~		~~N~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~69.~~		~~TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE~~					
		~~DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL. ASSESSMENT & DEVELOPMENT OF CRITERIA FOR IMPL. OF SCHED. REPLACEMENTS & UPGRADES, PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS, UPGRADING TO MEET CURRENT STANDARDS, & IMPL. OF SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~500~~	~~E~~	~~3,100~~	~~E~~
			~~TRN~~	~~1,000~~	~~N~~		~~N~~
~~70.~~		~~SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE~~					
		~~DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~		~~E~~	~~400~~	~~E~~
			~~TRN~~		~~N~~	~~1,600~~	~~N~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~71.~~		~~ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE~~					
		~~PLANS, DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~1,100~~	~~E~~	~~600~~	~~E~~
			~~TRN~~	~~1,400~~	~~N~~	~~100~~	~~N~~
~~72.~~		~~STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS), STATEWIDE~~					
		~~DESIGN AND CONSTRUCTION FOR DEVELOPING A STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~1,100~~	~~E~~		~~E~~
			~~TRN~~	~~4,400~~	~~N~~		~~N~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~73.~~		~~HIGHWAY PLANNING, STATEWIDE~~					
		~~PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~14,800~~	~~E~~	~~3,000~~	~~E~~
			~~TRN~~	~~48,900~~	~~N~~	~~11,800~~	~~N~~
~~74.~~		~~BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE~~					
		~~LAND ACQUISITION AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~		~~E~~	~~100~~	~~E~~
			~~TRN~~		~~N~~	~~200~~	~~N~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~75.~~		~~METAL CULVERT BRIDGE REHABILITATION, STATEWIDE~~					
		~~LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF METAL CULVERT BRIDGE STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~400~~	~~E~~	~~500~~	~~E~~
			~~TRN~~	~~1,600~~	~~N~~	~~2,000~~	~~N~~
~~76.~~		~~MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE~~					
		~~DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~1,500~~	~~E~~	~~3,800~~	~~E~~
~~77.~~		~~HEIGHT MODERNIZATION FACILITIES, STATEWIDE~~					
		~~PLANS AND DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~1,000~~	~~E~~	~~1,000~~	~~E~~
			~~TRN~~	~~1~~	~~N~~	~~1~~	~~N~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~78.~~		~~CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE~~					
		~~CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, PAYMENTS TO OTHERS FOR PROJECT RELATED WORK, AND OTHER CLOSING COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~200~~	~~E~~	~~200~~	~~E~~
			~~TRN~~	~~1~~	~~N~~	~~1~~	~~N~~
~~79.~~		~~CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE~~					
		~~DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~200~~	~~E~~	~~200~~	~~E~~
			~~TRN~~	~~1~~	~~N~~	~~1~~	~~N~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~80.~~		~~CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE~~					
		~~LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~TRN~~	~~500~~	~~E~~	~~500~~	~~E~~
			~~TRN~~	~~1~~	~~N~~	~~1~~	~~N~~
~~81.~~		~~HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, OAHU~~					
		~~CONSTRUCTION FOR RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.~~					
		~~TOTAL FUNDING~~	~~TRN~~		~~E~~	~~2,500~~	~~E~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
		~~D. ENVIRONMENTAL PROTECTION~~					
		~~HTH840 - ENVIRONMENTAL MANAGEMENT~~					
	~~1.~~	~~WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE~~					
		~~CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~HTH~~	~~2,462~~	~~C~~	~~2,462~~	~~C~~
			~~HTH~~	~~12,308~~	~~N~~	~~12,308~~	~~N~~
	~~2.~~	~~SAFE DRINKING WATER REVOLVING FUND, STATEWIDE~~					
		~~CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~HTH~~	~~2,202~~	~~C~~	~~2,202~~	~~C~~
			~~HTH~~	~~11,011~~	~~N~~	~~11,011~~	~~N~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM~~							
~~3.~~		~~KAWAINUI WETLANDS, OAHU~~					
		~~CONSTRUCTION FOR INSTALLATION OF WATER MANAGEMENT INFRASTRUCTURE FOR WILDLIFE PONDS AND CONTOUR STREAM BANKS AND OVERFLOW CHANNELS TO MANAGE FLOOD WATER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~1,500~~	~~C~~		~~C~~
~~LNR404 - WATER RESOURCES~~							
~~4.~~		~~WAIMEA DEEP MONITOR WELL, HAWAII~~					
		~~PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ACQUISITION OF LAND, WELL IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~2,000~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT~~							
~~5.~~		~~WATERSHED PROTECTION AND INITIATIVES, STATEWIDE~~					
	~~PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.~~						
		~~TOTAL FUNDING~~	~~LNR~~	~~4,000 C~~		~~4,000 C~~	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
		~~E. HEALTH~~					
		~~HTH211 - KAHUKU HOSPITAL~~					
	~~1.~~	~~LUMP SUM KAHUKU MEDICAL CENTER, IMPROVEMENTS AND RENOVATIONS, OAHU~~					
		~~DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~HTH~~	~~1,000~~	~~C~~	~~1,000~~	~~C~~
	~~2.~~	~~KAHUKU MEDICAL CENTER, REPLACE AIR CONDITIONING IN CAMPBELL WING, OAHU~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AIR CONDITIONING SYSTEM IN CAMPBELL WING; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~HTH~~	~~500~~	~~V~~		~~V~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS~~							
~~3.~~		~~LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~2,500~~	~~C~~	~~3,000~~	~~C~~
~~4.~~		~~LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - KAUAI REGION, KAUAI~~					
		~~DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~HTH~~	~~3,000~~	~~C~~	~~5,000~~	~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~5.~~		~~LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - HAWAII REGION, HAWAII~~					
		~~DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~HTH~~	~~6,500~~	~~C~~	~~8,000~~	~~C~~
~~6.~~		~~HILO MEDICAL CENTER, HAWAII~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PURCHASE AND INSTALL TWO REPLACEMENT CHILLERS; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~HTH~~	~~1,500~~	~~V~~		~~V~~
~~7.~~		~~HILO MEDICAL CENTER, HAWAII~~					
		~~PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR HILO MEDICAL CENTER; PROJECT MAY INCLUDE RENOVATION, REPAIR, REFURBISHMENT, OR NEW CONSTRUCTION FOR ICU; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~HTH~~	~~20,000~~	~~V~~		~~V~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~HTH214 - MAUI HEALTH SYSTEM, A KFH LLC~~							
~~8.~~		~~LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI AND LANAI~~					
		~~DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIRS, RENOVATIONS, EXPANSION, AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).~~					
		~~TOTAL FUNDING~~	~~HTH~~	~~6,000~~	~~C~~	~~6,000~~	~~C~~
~~9.~~		~~MAUI MEMORIAL MEDICAL CENTER, ICU BED SYSTEMS, MAUI~~					
		~~CONSTRUCTION AND EQUIPMENT FOR PATIENT ROOM RENOVATIONS AND NEW BED SYSTEMS FOR MMMC'S INTENSIVE CARE UNITS, COVID CARE UNITS, AND COVID ICU; OTHER RELATED IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; AND ALL PROJECT RELATED COSTS.~~					
		~~TOTAL FUNDING~~	~~HTH~~	~~1,250~~	~~V~~		~~V~~
~~HTH430 - ADULT MENTAL HEALTH - INPATIENT~~							
~~10.~~		~~HAWAII STATE HOSPITAL IMPROVEMENTS, CHILLERS, OAHU~~					
		~~CONSTRUCTION FOR IMPROVEMENTS AT HAWAII STATE HOSPITAL.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~3,500~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~11.~~		~~HAWAII STATE HOSPITAL IMPROVEMENTS, KITCHEN, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR MECHANICAL SYSTEMS IMPROVEMENTS AND OTHER IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~300~~	~~C~~	~~300~~	~~C~~
~~12.~~		~~HAWAII STATE HOSPITAL, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR STABILIZATION AND MENTAL HEALTH CRISIS UNIT IN GUENSBERG BUILDING.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~900~~	~~C~~		~~C~~
~~HTH710 - STATE LABORATORY SERVICES~~							
~~13.~~		~~HAWAII STATE LABORATORIES, AIR HANDLERS, OAHU~~					
		~~DESIGN TO REPLACE STATE LABORATORIES DIVISION AIR HANDLERS AT THE KAMAULEULE BUILDING ON WAIMANO RANGE.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~772~~	~~C~~		~~C~~
~~HTH907 - GENERAL ADMINISTRATION~~							
~~14.~~		~~DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE~~					
		~~DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~4,000~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
		~~F. SOCIAL SERVICES~~					
		~~DEF112 - SERVICES TO VETERANS~~					
	~~1.~~	~~WEST HAWAII VETERANS CEMETERY, EXPANSION AND IMPROVEMENTS, HAWAII~~					
		~~PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION AND VARIOUS IMPROVEMENTS FOR THE WEST HAWAII VETERANS CEMETERY IN KONA, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~DEF~~	~~500~~	~~C~~		~~C~~
			~~DEF~~	~~1,200~~	~~P~~	~~3,210~~	~~P~~
		~~HMS220 - RENTAL HOUSING SERVICES~~					
	~~2.~~	~~LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE~~					
		~~DESIGN AND CONSTRUCTION TO DEVELOP, UPGRADE, RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.~~					
		~~TOTAL FUNDING~~	~~HMS~~	~~10,000~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS~~							
~~3.~~		~~INFRASTRUCTURE FOR HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE~~					
		~~PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF INFRASTRUCTURE TO PROVIDE NEW HOMESTEAD LEASES ON HAWAIIAN HOME LANDS, STATEWIDE.~~					
		~~TOTAL FUNDING~~	~~HHL~~	~~30,000~~	~~C~~	~~20,000~~	~~C~~
~~4.~~		~~REPAIR AND MAINTENANCE OF INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE~~					
		~~PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR AND MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.~~					
		~~TOTAL FUNDING~~	~~HHL~~	~~5,000~~	~~C~~	~~5,000~~	~~C~~
~~5.~~		~~PULEHUNUI IMPROVEMENTS AND INFRASTRUCTURE, MAUI~~					
		~~PLANS, DESIGN, CONSTRUCTION, LAND ACQUISITION, AND EQUIPMENT FOR INFRASTRUCTURE FOR PULEHUNUI; PROJECT MAY INCLUDE WASTE WATER AND/OR WATER TRANSMISSION LINES FOR STATE PROJECTS AT PULEHUNUI; PROJECT MAY INCLUDE REPAIR, REFURBISHMENT, RENOVATION, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~HHL~~	~~17,000~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~6.~~		~~LAND ACQUISITION FOR LOT DEVELOPMENT, OAHU~~					
		~~PLANS AND LAND ACQUISITION FOR LAND ACQUISITION ON OAHU: TMK(S) 39008034, 39005001~~					
		~~TOTAL FUNDING~~	~~HHL~~	~~1,000~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
		~~G. FORMAL EDUCATION~~					
		~~EDN100 - SCHOOL-BASED BUDGETING~~					
		~~1. LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE~~					
		~~PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~87,778~~	~~C~~		~~C~~
		~~2. LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE~~					
		~~PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~6,800~~	~~C~~		~~C~~
		~~3. LUMP SUM CIP - SUPPORT, STATEWIDE~~					
		~~DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~8,500~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~4.~~		~~LUMP SUM CIP - COMPLIANCE, STATEWIDE~~					
		~~DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~13,600~~	~~C~~		~~C~~
~~5.~~		~~LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE~~					
		~~PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~10,000~~	~~C~~		~~C~~
~~6.~~		~~LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE~~					
		~~PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~25,000~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~7.~~		~~AHUIMANU ELEMENTARY SCHOOL, OAHU~~					
		~~PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ADA ACCESSIBLE PATHWAY FROM UPPER TO LOWER CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~750~~	~~C~~		~~C~~
~~8.~~		~~AIEA HIGH SCHOOL, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR A NEW STATE OF THE ART CULINARY PROGRAM AND A NEW MULTIPURPOSE ROOM IN THE CAFETERIA AND RENOVATION OF BUILDING C, ROOM 1 AND 2.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~6,200~~	~~C~~		~~C~~
~~9.~~		~~ALA WAI ELEMENTARY SCHOOL, OAHU~~					
		~~CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~300~~	~~C~~		~~C~~
~~10.~~		~~ALIIOLANI ELEMENTARY SCHOOL, OAHU~~					
		~~DESIGN AND CONSTRUCTION TO INSTALL CEILING FANS IN VARIOUS BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROJECT MAY INCLUDE IMPROVEMENTS, RENOVATIONS, OR NEW CONSTRUCTION FOR HEAT ABATEMENT.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~200~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~11.~~		~~AUGUST AHRENS ELEMENTARY SCHOOL, OAHU~~					
		~~PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR OR RENOVATION OF RESTROOMS; PROJECT MAY INCLUDE HEAT ABATEMENT AND/OR COOLING PROJECTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~1,904~~	~~V~~		~~V~~
~~12.~~		~~AUGUST AHRENS ELEMENTARY SCHOOL, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~23,000~~	~~C~~		~~C~~
~~13.~~		~~BALDWIN HIGH SCHOOL, MAUI~~					
		~~DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADE, FOR VENTILATION, FUTURE INSTALLATION OF AIR CONDITIONING TO BE INSTALLED CAMPUS WIDE, AND OTHER IMPROVEMENTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~5,200~~	~~V~~		~~V~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~14.~~		~~BLANCHE POPE ELEMENTARY SCHOOL, OAHU~~					
		~~PLANS AND DESIGN FOR A NEW FREE-STANDING BUILDING TO HOUSE THE EXISTING HAWAIIAN-LANGUAGE IMMERSION PROGRAM AND ENGLISH-LANGUAGE PRESCHOOL.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~850~~	~~C~~		~~C~~
~~15.~~		~~CAMPBELL HIGH SCHOOL, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~7,000~~	~~C~~		~~C~~
~~16.~~		~~CASTLE HIGH SCHOOL, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR GYM IMPROVEMENTS AND HEAT ABATEMENT; VENTILATION IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~230~~	~~V~~		~~V~~
~~17.~~		~~CASTLE HIGH SCHOOL, OAHU~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRACK AND FIELD IMPROVEMENTS, FIELD LIGHTING REPLACEMENT AND UPGRADE, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~4,500~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~18.~~		~~CENTRAL MAUI NEW ELEMENTARY AND MIDDLE SCHOOL, MAUI~~					
		~~PLANS FOR A NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~500~~	~~C~~		~~C~~
~~19.~~		~~DE SILVA ELEMENTARY SCHOOL, HAWAII~~					
		~~PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIRS, REFURBISHMENT, RENOVATION, NEW CONSTRUCTION, OR ALTERATIONS FOR BUILDINGS, COOLING/HEAT ABATEMENT, PLUMBING, RESTROOMS, SCREENS, AND OTHER IMPROVEMENTS OR GENERAL REPAIRS AND MAINTENANCE; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~774~~	~~V~~		~~V~~
~~20.~~		~~DOLE MIDDLE SCHOOL, OAHU~~					
		~~PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR OUTDOOR COVERINGS FOR LEARNING AND MEETING SPACE, IMPROVEMENTS TO CAFETERIA TO INCLUDE STRUCTURAL REHABILITATION, REPLACEMENT OF WINDOWS, FURNITURE AND KITCHEN EQUIPMENT.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~2,000~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~21.~~		~~EAST KAPOLEI ELEMENTARY, HOOPILI, OAHU~~					
		~~DESIGN FOR NEW SCHOOL, EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~4,000~~	~~C~~		~~C~~
~~22.~~		~~EAST KAPOLEI HIGH SCHOOL, OAHU~~					
		~~PLANS FOR A NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~500~~	~~C~~		~~C~~
~~23.~~		~~HAIKU ELEMENTARY SCHOOL, MAUI~~					
		~~PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF SCREENS; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, RENOVATION, OR NEW CONSTRUCTION OF BUILDINGS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~554~~	~~V~~		~~V~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~24.~~		~~HANA HIGH AND ELEMENTARY SCHOOL, MAUI~~					
		~~DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE CULINARY ARTS FACILITIES; REPLACE TERMITE DAMAGED FACILITIES, DAMAGED EQUIPMENT AND MEET DEPARTMENT OF HEALTH REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~880~~	~~C~~		~~C~~
~~25.~~		~~HAWAII SCHOOL FOR THE DEAF AND BLIND, OAHU~~					
		~~CONSTRUCTION TO REPLACE THE PLAYGROUND EQUIPMENT AND RUBBERIZED SURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~150~~	~~C~~		~~C~~
~~26.~~		~~HILO HIGH SCHOOL, HAWAII~~					
		~~CONSTRUCTION AND EQUIPMENT FOR RUBBERIZED TRACK AND SYNTHETIC TURF, BLEACHERS, AND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~4,500~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~27.~~		~~HONOWAI ELEMENTARY SCHOOL, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE AND AIR CONDITIONING FOR MULTIPLE PORTABLES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT, AND APPURTENANCES; VENTILATION IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~525~~	~~V~~		~~V~~
~~28.~~		~~HOOKENA ELEMENTARY SCHOOL, HAWAII~~					
		~~CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS; PROJECT MAY INCLUDE OTHER RELATED IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~555~~	~~C~~		~~C~~
~~29.~~		~~ILIMA INTERMEDIATE SCHOOL, OAHU~~					
		~~DESIGN FOR 6TH GRADE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~500~~	~~C~~		~~C~~
~~30.~~		~~JARRETT MIDDLE SCHOOL, OAHU~~					
		~~DESIGN AND CONSTRUCTION TO REROOF BUILDING H AND REPLACE LIGHT FIXTURES FOR BUILDING I; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~200~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~31.~~		~~JEFFERSON ELEMENTARY SCHOOL, OAHU~~					
		~~CONSTRUCTION AND EQUIPMENT FOR HEAT MITIGATION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~100~~	~~V~~		~~V~~
~~32.~~		~~KAHAKAI ELEMENTARY SCHOOL, HAWAII~~					
		~~PLANS DESIGN AND CONSTRUCTION FOR A ADA COMPLIANCE BRIDGE TO CONNECT BUILDING A AND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~2,500~~	~~C~~		~~C~~
~~33.~~		~~KAHALUU ELEMENTARY SCHOOL, OAHU~~					
		~~PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE BUILDING A RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~550~~	~~C~~		~~C~~
~~34.~~		~~KAILUA INTERMEDIATE SCHOOL, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR PLAYCOURT RESURFACING AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~500~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~35.~~		~~KAIMILOA ELEMENTARY SCHOOL, OAHU~~					
		~~PLANS, DESIGN, AND CONSTRUCTION FOR MAJOR PAVEMENT IMPROVEMENTS TO THE EXISTING FIRE LANE; FIELD AND CAMPUS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~210~~	~~C~~		~~C~~
~~36.~~		~~KAIMUKI HIGH SCHOOL, OAHU~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GIRLS ATHLETIC LOCKER ROOM, PROJECT MAY INCLUDE REFURBISHMENT, REPAIR, RENOVATION, OR NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~7,000~~	~~C~~		~~C~~
~~37.~~		~~KAIMUKI HIGH SCHOOL, OAHU~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS, PROJECT MAY INCLUDE REFURBISHMENT, REPAIR, RENOVATION, OR NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~1,200~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~38.~~		~~KAISER HIGH SCHOOL, OAHU~~					
		~~PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVING VENTILATION, PROJECT MAY INCLUDE AIR CONDITIONING, HEAT ABATEMENT AND OTHER RELATED IMPROVEMENTS AND ELECTRICAL IMPROVEMENTS, VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~2,500~~	~~V~~		~~V~~
~~39.~~		~~KALAHEO HIGH SCHOOL, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR PHOTOVOLTAIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~1,000~~	~~C~~		~~C~~
~~40.~~		~~KALANI HIGH SCHOOL, OAHU~~					
		~~CONSTRUCTION TO INSTALL A RUBBERIZED TRACK AND ARTIFICIAL TURF ON THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~3,400~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~41.~~		~~KALEIOPUU ELEMENTARY SCHOOL, OAHU~~					
		~~PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, OR NEW CONSTRUCTION OF ROOF/RE-ROOF; PROJECT MAY INCLUDE WHOLE SCHOOL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~2,139~~	~~C~~		~~C~~
~~42.~~		~~KALIHI ELEMENTARY SCHOOL, OAHU~~					
		~~PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; VENTILATION IMPROVEMENTS; PROJECT MAY INCLUDE REPAIR OR REPLACEMENT OF WINDOWS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~720~~	~~V~~		~~V~~
~~43.~~		~~KALIHI KAI ELEMENTARY SCHOOL, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE PARKING LOT NEXT TO BUILDING K AND ADMIN BUILDING FRONTING KAUMUALII STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~500~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~44.~~		~~KALIHI WAENA ELEMENTARY SCHOOL, OAHU~~					
		~~PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SIDEWALKS AND BRIDGES FOR ACCESS TO KALIHI WAENA ELEMENTARY, AND/OR REPAIR OF FOOTBRIDGE, ACCESSIBILITY IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~3,000~~	~~C~~		~~C~~
~~45.~~		~~KAPALAMA ELEMENTARY SCHOOL, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR A NEW PARKING WITH STUDENT DROP OFF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~700~~	~~C~~		~~C~~
~~46.~~		~~KAWANANAKOA MIDDLE SCHOOL, OAHU~~					
		~~PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~1,165~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~47.~~		~~KEAAU MIDDLE SCHOOL, HAWAII~~					
		~~DESIGN AND CONSTRUCTION TO INSTALL SPLIT AIR CONDITIONING UNITS IN BUILDING A; VENTILATION IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~250~~	~~V~~		~~V~~
~~48.~~		~~KEALAKEHE INTERMEDIATE SCHOOL, HAWAII~~					
		~~PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE RENOVATION, REPAIR, UPGRADE, OR REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~1,200~~	~~C~~		~~C~~
~~49.~~		~~KEAUKAHA ELEMENTARY SCHOOL, HAWAII~~					
		~~DESIGN AND CONSTRUCTION FOR BUILDING B ELECTRICAL UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; EXPENSES TO FACILITATE DISTANCE LEARNING INCLUDING TECHNOLOGICAL IMPROVEMENTS IN SCHOOLS.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~253~~	~~V~~		~~V~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~50.~~		~~KING KEKAULIKE HIGH SCHOOL, MAUI~~					
		~~DESIGN AND CONSTRUCTION OF A BLACK BOX THEATER AND SUPPORTING FUNCTIONS FOR EXISTING PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~15,000~~	~~C~~		~~C~~
~~51.~~		~~KIPAPA ELEMENTARY SCHOOL, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~3,000~~	~~C~~		~~C~~
~~52.~~		~~KOLOA ELEMENTARY SCHOOL, KAUAI~~					
		~~DESIGN AND CONSTRUCTION FOR VARIOUS PROJECTS; PROJECTS MAY INCLUDE PARKING LOT REPAIR, REROOFING, AND REPLACEMENT OF CEILING FANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~932~~	~~C~~		~~C~~
~~53.~~		~~LAHAINA INTERMEDIATE, MAUI~~					
		~~DESIGN, CONSTRUCTION AND EQUIPMENT FOR RESURFACING OF PLAYCOURTS, AND IMPROVEMENTS TO PLAYCOURTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~900~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~54.~~		~~LAHAINALUNA COMPLEX, MAUI~~					
		~~PLANS, LAND, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TEACHER HOUSING IN LAHAINALUNA COMPLEX AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~15,000~~	~~C~~		~~C~~
~~55.~~		~~LIHOLIHO ELEMENTARY SCHOOL, OAHU~~					
		~~CONSTRUCTION FOR DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~430~~	~~C~~		~~C~~
~~56.~~		~~LUNALILO ELEMENTARY SCHOOL, OAHU~~					
		~~DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~550~~	~~C~~		~~C~~
~~57.~~		~~LUNALILO ELEMENTARY SCHOOL, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~675~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~58.~~		~~MAILI ELEMENTARY SCHOOL, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS AND ADDITIONAL PARKING STALLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~550~~	~~C~~		~~C~~
~~59.~~		~~MAILI ELEMENTARY SCHOOL, OAHU~~					
		~~PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE HEAT ABATEMENT OR COOLING PROJECTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~885~~	~~V~~		~~V~~
~~60.~~		~~MAUI HIGH SCHOOL, MAUI~~					
		~~PLANS AND DESIGN FOR FIELD HOUSE.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~2,500~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~61.~~		~~MAUI WAENA INTERMEDIATE SCHOOL, MAUI~~					
		~~PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE WHOLE SCHOOL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~2,400 C~~			~~C~~
~~62.~~		~~MAUNAWILI ELEMENTARY SCHOOL, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR A COVERED COURTYARD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~950 C~~			~~C~~
~~63.~~		~~MCKINLEY HIGH SCHOOL, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR ATHLETIC COMPLEX IMPROVEMENTS, INCLUDING BLEACHERS, LOCKER ROOMS, STADIUM AND GENERAL FIELD LIGHTING, AND OTHER PE/ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~4,730 C~~		~~18,000 C~~	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~64.~~		~~MILILANI HIGH SCHOOL, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR ADMINISTRATION BUILDING EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~3,500~~	~~C~~		~~C~~
~~65.~~		~~MOANALUA ELEMENTARY SCHOOL, OAHU~~					
		~~DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTIPURPOSE INNOVATION CENTER, INCLUDING GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~4,000~~	~~C~~		~~C~~
~~66.~~		~~MOANALUA MIDDLE SCHOOL, OAHU~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAY COURT, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~3,500~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~67.~~		~~MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII~~					
		~~PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE COOLING IMPROVEMENTS, HEAT ABATEMENT, BUILDING IMPROVEMENTS OR REPLACEMENTS, COMPLIANCE IMPROVEMENTS, WALKWAY IMPROVEMENTS OR REPLACEMENTS, VENTILATION IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~1,230~~	~~V~~		~~V~~
~~68.~~		~~NANAIKAPONO ELEMENTARY SCHOOL, OAHU~~					
		~~PLANS, DESIGN, AND CONSTRUCTION FOR EXPANDING FOR CAFÉ BOYS AND GIRLS RESTROOM RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~1,000~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~69.~~		~~NANAKULI ELEMENTARY SCHOOL, OAHU~~					
		~~PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR/RENOVATION OF RESTROOMS; PROJECT MAY INCLUDE ELECTRICAL UPGRADES, REFURBISHMENT, OR REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; VENTILATION IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~237~~	~~V~~		~~V~~
~~70.~~		~~NUUANU ELEMENTARY SCHOOL, OAHU~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SCHOOL REPAIR, RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, AND/OR IMPROVEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~1,450~~	~~C~~		~~C~~
~~71.~~		~~PALOLO ELEMENTARY SCHOOL, OAHU~~					
		~~DESIGN AND CONSTRUCTION TO INSTALL CEILING FANS IN BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROJECT MAY INCLUDE IMPROVEMENTS, RENOVATIONS, OR NEW CONSTRUCTION FOR HEAT ABATEMENT.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~280~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~72.~~		~~PAUOA ELEMENTARY SCHOOL, OAHU~~					
		~~PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~1,165~~	~~C~~		~~C~~
~~73.~~		~~PEARL CITY HIGH SCHOOL, OAHU~~					
		~~DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE MEDICAL CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~1,600~~	~~C~~		~~C~~
~~74.~~		~~PEARL CITY HIGH SCHOOL, OAHU~~					
		~~DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE GYMNASIUM BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~950~~	~~C~~		~~C~~
~~75.~~		~~PUU KUKUI ELEMENTARY SCHOOL, MAUI~~					
		~~PLANS, LAND, AND DESIGN FOR DUE DILIGENCE FOR ACQUISITION OF AN INTEREST IN LAND ADJACENT TO SCHOOL CAMPUS.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~150~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~76.~~		~~RADFORD HIGH SCHOOL, OAHU~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE WEIGHT ROOM.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~2,750~~	~~C~~		~~C~~
~~77.~~		~~RED HILL ELEMENTARY SCHOOL, OAHU~~					
		~~CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~700~~	~~C~~		~~C~~
~~78.~~		~~ROOSEVELT HIGH SCHOOL, OAHU~~					
		~~DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES; PARKING BELOW AND AROUND THE GYMNASIUM; BUS AND VEHICLE ACCESS IMPROVEMENTS TO ACCOMMODATE GROUP DROP-OFF AND PICK-UP; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~18,000~~	~~C~~		~~C~~
~~79.~~		~~ROYAL KUNIA ELEMENTARY, OAHU~~					
		~~PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~200~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~80.~~		~~SALT LAKE ELEMENTARY SCHOOL, OAHU~~					
		~~DESIGN, CONSTRUCTION FOR CAFETERIA STAGE IMPROVEMENTS AND AIR CONDITIONING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~1,500~~	~~C~~		~~C~~
~~81.~~		~~WAIAKEA HIGH SCHOOL, HAWAII~~					
		~~DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM, INCLUDING THE RENOVATION OF LOCKERS, SHOWERS, RESTROOMS AND COACH/TEACHER OFFICES AT BOYS AND GIRLS LOCKER ROOMS FOR ADA AND GENDER EQUITY COMPLIANCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~5,000~~	~~C~~		~~C~~
~~82.~~		~~WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU~~					
		~~DESIGN AND CONSTRUCTION OF FACILITIES RENOVATIONS FOR STEM PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~1,350~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~83.~~		~~WAIANAE HIGH SCHOOL, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR A RUBBERIZED ALL WEATHER TRACK, INCLUDING OTHER RELATED IMPROVEMENTS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~4,000~~	~~C~~		~~C~~
~~84.~~		~~WAIAU ELEMENTARY SCHOOL, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY BETWEEN BUILDINGS, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~2,400~~	~~C~~		~~C~~
~~85.~~		~~WAIHEE ELEMENTARY SCHOOL, MAUI~~					
		~~DESIGN FOR COVERED PLAYGROUND.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~800~~	~~C~~		~~C~~
~~86.~~		~~WAIKELE ELEMENTARY SCHOOL, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR LIGHTING IMPROVEMENT CAMPUS WIDE, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~970~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~87.~~		~~WAILUKU ELEMENTARY SCHOOL, MAUI~~					
		~~DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~2,500~~	~~C~~		~~C~~
~~88.~~		~~WAILUKU ELEMENTARY SCHOOL, MAUI~~					
		~~DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS CAMPUS-WIDE TO AIR CONDITION WAILUKU ELEMENTARY SCHOOL; INCLUDING ELECTRICAL SYSTEM UPGRADES; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~2,000~~	~~V~~		~~V~~
~~89.~~		~~WAILUKU ELEMENTARY SCHOOL, MAUI~~					
		~~DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADE AND RELATED IMPROVEMENTS INCLUDING ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, ELECTRICAL AND UTILITY INFRASTRUCTURE, AND OTHER SYSTEMS; VENTILATION IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~2,850~~	~~V~~		~~V~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~90.~~		~~WAIMEA HIGH SCHOOL, KAUAI~~					
		~~DESIGN AND CONSTRUCTION FOR GYMNASIUM AND OTHER RELATED FACILITIES AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~27,000~~	~~C~~		~~C~~
~~91.~~		~~WAIPAHU ELEMENTARY SCHOOL, OAHU~~					
		~~CONSTRUCTION FOR AIR CONDITIONING FOR CLASSROOMS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~130~~	~~V~~		~~V~~
~~92.~~		~~WAIPAHU HIGH SCHOOL, OAHU~~					
		~~CONSTRUCTION FOR THE INTEGRATED ACADEMY FACILITY; INCLUDING RENOVATIONS AND RELOCATION FOR THE ACADEMIC HEALTH CENTER; AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~23,060~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~93.~~		~~WASHINGTON MIDDLE SCHOOL, OAHU~~					
		~~PLANS AND DESIGN TO BUILD A 21ST CENTURY BAND ROOM; PROJECT MAY INCLUDE RELOCATION OF SEWER LINE AND REMOVAL OF TREES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~2,000~~	~~C~~	~~8,000~~	~~C~~
~~94.~~		~~WASHINGTON MIDDLE SCHOOL, OAHU~~					
		~~PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE HEAT ABATEMENT OR COOLING PROJECTS; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~500~~	~~V~~		~~V~~
~~95.~~		~~WEBLING ELEMENTARY SCHOOL, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAYS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~1,000~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~EDN400 - SCHOOL SUPPORT~~							
~~96.~~		~~LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE~~					
		~~DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~5,000~~	~~C~~		~~C~~
~~97.~~		~~LUMP SUM BROADBAND INFRASTRUCTURE FOR DEPARTMENT OF EDUCATION, STATEWIDE~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BROADBAND INFRASTRUCTURE AT DEPARTMENT OF EDUCATION SCHOOLS; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, REPAIR, IMPROVEMENT, NEW CONSTRUCTION, AND/OR ALTERATION; EXPENSES TO FACILITATE DISTANCE LEARNING INCLUDING TECHNOLOGICAL IMPROVEMENTS IN SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~8,910~~	~~V~~		~~V~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~EDN600 - CHARTER SCHOOLS~~							
~~98.~~		~~KANU O KA AINA NEW CENTURY PUBLIC CHARTER SCHOOL, HAWAII~~					
		~~PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE COMPLETION OF THE KANU O KA AINA MULTIPURPOSE BUILDING TO INCLUDE A CERTIFIED COMMERCIAL KITCHEN SPACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~1,800~~	~~C~~		~~C~~
~~99.~~		~~LAUPAHOEHOE COMMUNITY PUBLIC CHARTER SCHOOL, HAWAII~~					
		~~PLANS, DESIGN, CONSTRUCTION FOR INSTALLATION OF A PHOTOVOLTAIC SYSTEM TO POWER THE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~EDN~~	~~580~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
		~~EDN407 - PUBLIC LIBRARIES~~					
~~100.~~		~~HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE~~					
		~~CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~5,000~~	~~C~~		~~C~~
~~101.~~		~~VARIOUS LIBRARIES, STATEWIDE~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AT LIBRARIES TO ADDRESS HEAT ABATEMENT AND ENERGY EFFICIENCY; PROJECT MAY INCLUDE ELECTRICAL UPGRADES, AIRFLOW AND PATRON OR STAFF COMFORT RELATED IMPROVEMENTS, RENOVATION, REFURBISHMENT, REPAIR, OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~2,500~~	~~V~~		~~V~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~102.~~		~~VARIOUS LIBRARIES, STATEWIDE~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPLACEMENT OF AIR CONDITIONING SYSTEMS AT VARIOUS PUBLIC LIBRARIES, INCLUDING MOLOKAI, HANAPEPE, WAIANAE, AND WAIPAHU PUBLIC LIBRARIES; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, REPAIRS, OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~3,500~~	~~V~~		~~V~~
~~103.~~		~~WAILUKU PUBLIC LIBRARY, MAUI~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ASSESSMENT OF WAILUKU PUBLIC LIBRARY AND INFRASTRUCTURE; PROJECT MAY INCLUDE IMPROVEMENTS, REFURBISHMENTS, RENOVATIONS, REPAIRS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~200~~	~~C~~		~~C~~
~~104.~~		~~KEAAU PUBLIC LIBRARY, HAWAII~~					
		~~PLAN, DESIGN, AND CONSTRUCTION FOR A NEW LIBRARY, RELOCATE/CONSOLIDATE THE CURRENT LIBRARIES THAT ARE LOCATED AT KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW ELEMENTARY SCHOOL.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~10,000~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~105.~~		~~MAKAWAO PUBLIC LIBRARY, MAUI~~					
		~~PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE LIBRARY BUILDING AND PROPERTY FOR EXPANSION OF LIBRARY SERVICES AND PROGRAMS; PROJECT SHALL INCLUDE PARKING AND PARKING RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~10,000~~	~~C~~		~~C~~
~~106.~~		~~HAWAII PUBLIC LIBRARIES AND RELATED FACILITIES, STATEWIDE~~					
		~~PLAN, DESIGN, AND CONSTRUCTION FOR NETWORKS AND RELATED SUPPORT INFRASTRUCTURE, INCLUDING ELECTRICAL, CONDUITS, POWER DISTRIBUTION AND WIRING AT VARIOUS LIBRARIES STATEWIDE; PROJECT MAY INCLUDE RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~25,000~~	~~V~~		~~V~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~UOH100 - UNIVERSITY OF HAWAII, MANOA~~							
~~107.~~		~~WAIKIKI AQUARIUM DISCHARGE SYSTEM UPGRADE, OAHU~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS REPAIRS AND IMPROVEMENTS TO THE WAIKIKI AQUARIUM, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~UOH~~	~~1,500~~	~~C~~		~~C~~
~~108.~~		~~UH MANOA, MINI MASTER PLAN PHASE 2, OAHU~~					
		~~PLANS, DESIGN, CONSTRUCT, AND EQUIPMENT FOR THE MINI MASTER PLAN PHASE 2 BUILDING, FACILITIES/UTILITIES, NEW AND UPGRADED PEDESTRIAN WALKWAYS AND COURTYARD WHICH INCLUDES INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES THAT REPLACES THE OLD SNYDER HALL BUILDING TO BE DEMOLISHED IN 2021.~~					
		~~TOTAL FUNDING~~	~~UOH~~	~~35,000~~	~~C~~	~~35,000~~	~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~109.~~		~~CTAHR, WAIALE'E RESEARCH STATION, OAHU~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SAFETY AND SECURITY IMPROVEMENTS, DEMOLITION OF EXISTING FACILITIES AND INFRASTRUCTURE, AND ALL OTHER PROJECT RELATED COSTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~UOH~~	~~1,600~~	~~C~~		~~C~~
~~110.~~		~~LYON ARBORETUM, OAHU~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/OR NEW CONSTRUCTION FOR A SEED BANK FACILITY, OAHU; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS~~					
		~~TOTAL FUNDING~~	~~UOH~~	~~1,200~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~UOH210 - UNIVERSITY OF HAWAII, HILO~~							
~~111.~~		~~HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.~~					
		~~TOTAL FUNDING~~	~~UOH~~	~~1,300~~	~~C~~		~~C~~
~~112.~~		~~HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, VENTILATION IMPROVEMENTS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.~~					
		~~TOTAL FUNDING~~	~~UOH~~	~~8,700~~	~~V~~		~~V~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~113.~~		~~MAUNA KEA TELESCOPE REMOVAL, HAWAII~~					
		~~PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REMOVAL OF THE HOKU KEA TELESCOPE OBSERVATORY STRUCTURE, GENERATOR BUILDING AND ASSOCIATED TELECOMMUNICATIONS AND ELECTRICAL INFRASTRUCTURE, SITE RESTORATION AND ALL RELATED PROJECT COSTS.~~					
		~~TOTAL FUNDING~~	~~UOH~~	~~900~~	~~C~~		~~C~~
~~UOH700 - UNIVERSITY OF HAWAII, WEST OAHU~~							
~~114.~~		~~UHWO, RENEW, IMPROVE AND MODERNIZE, OAHU~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII AT WEST OAHU FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES, PLANNING PROJECTS AND STUDIES; AND ALL PROJECT RELATED COSTS.~~					
		~~TOTAL FUNDING~~	~~UOH~~	~~3,500~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES~~							
~~115.~~		~~CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE.~~					
		~~TOTAL FUNDING~~	~~UOH~~	~~25,000~~	~~C~~		~~C~~
~~116.~~		~~CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.~~					
		~~TOTAL FUNDING~~	~~UOH~~	~~15,000~~	~~C~~	~~20,000~~	~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~117.~~		~~HON, TECHNOLOGY RENOVATIONS, PHASE I, OAHU~~					
		~~DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDING 8802, 8803, 8805, 8813, 8820 AT HONOLULU COMMUNITY COLLEGE.~~					
		~~TOTAL FUNDING~~	~~UOH~~	~~15,000~~	~~C~~		~~C~~
~~118.~~		~~WINDWARD COMMUNITY COLLEGE, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR AN AGRIPHARMATECH BIOPROCESSING FACILITY AT WINDWARD COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, NEW MODULAR FACILITY, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.~~					
		~~TOTAL FUNDING~~	~~UOH~~	~~3,000~~	~~C~~		~~C~~
~~119.~~		~~RESOURCE AND EDUCATION CENTER, OAHU~~					
		~~PROJECT TO INCLUDE ALL ENTITLEMENT COSTS, PLANNING, DESIGN, DEMOLITION OF EXISTING FACILITIES. NEW FACILITY WITH ASSOCIATED PARKING, GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, AND ALL RELATED PROJECT COSTS. PROJECT TO INCLUDE SPACES FOR STATE DEPARTMENT OF EDUCATION AND LIBRARIES, AND THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES.~~					
		~~TOTAL FUNDING~~	~~UOH~~	~~42,500~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~120.~~		~~PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM, MAUI~~					
		~~PLANS AND DESIGNS FOR PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM; PROJECT MAY INCLUDE MAUI MEMORIAL CENTER, KULA HOSPITAL, AND LANAI COMMUNITY HEALTH CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~UOH~~	~~500~~	~~C~~		~~C~~
~~UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT~~							
~~121.~~		~~SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.~~					
		~~TOTAL FUNDING~~	~~UOH~~	~~51,800~~	~~C~~	~~47,640~~	~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~122.~~		~~MAKAI RESEARCH PIER, OAHU~~					
		~~PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIR, RENOVATION, REFURBISHMENT, AND/OR NEW CONSTRUCTION OF THE MAKAI RESEARCH PIER AND ALL RELATED STRUCTURES; MAKAI PIER STRUCTURAL REPAIRS AND ALL RELATED WORK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~UOH~~	~~5,550~~	~~C~~		~~C~~

H.B. NO. 1600

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~H. CULTURE AND RECREATION~~							
~~LNR804 - FOREST AND OUTDOOR RECREATION~~							
~~1.~~		~~KAIWA RIDGE TRAIL, OAHU~~					
		~~CONSTRUCTION FOR RESTORATION OF HIKING TRAIL AND INSTALLATION OF HARDENED TREAD SURFACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~900~~	~~C~~		~~C~~
~~LNR806 - PARKS ADMINISTRATION AND OPERATION~~							
~~2.~~		~~STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE~~					
		~~PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~5,500~~	~~C~~	~~5,500~~	~~C~~
			~~LNR~~	~~500~~	~~N~~	~~500~~	~~N~~
~~3.~~		~~HULIHEE PALACE SM, HAWAII~~					
		~~PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~800~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~4.~~		~~IOLANI PALACE SM, OAHU~~					
		~~PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~200 C~~			~~C~~
~~5.~~		~~KAENA POINT STATE PARK, OAHU~~					
		~~LAND, PLANS, DESIGN, AND CONSTRUCTION FOR PARK IMPROVEMENTS AND RELATED IMPROVEMENTS IN THE KAENA POINT PARK COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~2,150 C~~			~~C~~
~~6.~~		~~KOKEE/WAIMEA CANYON SP COMPLEX, KAUAI~~					
		~~PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~1,500 C~~			~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~7.~~		~~KOKEE/WAIMEA CANYON STATE PARK COMPLEX, KAUAI~~					
		~~PLANS, DESIGN, AND CONSTRUCTION OF PARK FACILITY, LOOKOUT, WATER SYSTEM AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~1,000~~	~~C~~		~~C~~
~~8.~~		~~PALAAU STATE PARK, MOLOKAI~~					
		~~PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARK IMPROVEMENTS AND RELATED IMPROVEMENTS IN PALAAU STATE PARK; PROJECT MAY INCLUDE WATER SYSTEM REPLACEMENT IMPROVEMENTS, COMFORT STATIONS AND SEWER SYSTEM, PAVILION, PICNIC AND FACILITY, BASE YARD AND STORAGE, ROADWAY AND PARKING, TRAIL AND PATHWAY, SECURITY GATE AND BARRIER, KALAUPAPA LOOKOUT, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~1,300~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~9.~~		~~POLIHALE STATE PARK, KAUAI~~					
		~~PLANS, DESIGN, AND CONSTRUCTION OF CULTURAL, ENVIRONMENTAL, RECREATIONAL RESOURCE MANAGEMENT, FACILITY AND INFRASTRUCTURE SYSTEMS, ROADWAY AND PARKING IMPROVEMENTS, AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~1,350~~	~~C~~		~~C~~
~~10.~~		~~NEW PUBLIC PARK TMK: 42003029, 42001055, OAHU~~					
		~~LAND, PLANS, DESIGN AND CONSTRUCTION OF A NEW COMMUNITY PARK AND RELATED IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~3,800~~	~~C~~		~~C~~
~~11.~~		~~WAIANAPANAPA STATE PARK, MAUI~~					
		~~CONSTRUCTION FOR STATE PARK IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~7,760~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
		~~LNR801 - OCEAN-BASED RECREATION~~					
		~~12. KAHANA BOAT RAMP, OAHU~~					
		~~DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR BOAT RAMP, LOADING DOCK, AND REVETMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~650~~	~~C~~		~~C~~
		~~13. KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII~~					
		~~DESIGN FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL AND RELATED IMPROVEMENTS.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~1,600~~	~~C~~		~~C~~
		~~14. ALA WAI SMALL BOAT HARBOR, OAHU~~					
		~~DESIGN AND CONSTRUCTION TO REPLACE FLOATING DOCKS; REPLACEMENT OF FINGER PIERS; AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~3,040~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~15.~~		~~HONOKOHAU SMALL BOAT HARBOR, HAWAII~~					
		~~PLANS, DESIGN, AND CONSTRUCTION FOR SEWER SYSTEM IMPROVEMENTS, OTHER RELATED IMPROVEMENTS, AND ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENT; EQUIPMENT.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~2,250~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
		~~I. PUBLIC SAFETY~~					
		~~PSD900 - GENERAL ADMINISTRATION~~					
	~~1.~~	~~PSD MEDIUM SECURITY HOUSING AT HCCC, MCCC, AND OTHER HOUSING IMPROVEMENTS, STATEWIDE~~					
		~~DESIGN, CONSTRUCTION, AND EQUIPMENT TO SUPPLEMENT THE HAWAII COMMUNITY CORRECTIONAL CENTER (HCCC), MAUI COMMUNITY CORRECTIONAL CENTER (MCCC), AND OTHER HOUSING RELATED IMPROVEMENTS, STATEWIDE.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~12,968~~	~~C~~		~~C~~
	~~2.~~	~~PSD FACILITY-WIDE ADA UPGRADES, RENOVATION, AND IMPROVEMENTS, STATEWIDE~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CORRECT AND ADDRESS CURRENT ADA VIOLATIONS CITED BY THE U.S. DEPT OF JUSTICE, AND ASSOCIATED CODE VIOLATIONS AT PSD FACILITIES STATEWIDE.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~7,000~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~3.~~		~~PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~20,000 C~~			~~C~~
~~4.~~		~~PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~3,000 C~~			~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~DEF110 - AMELIORATION OF PHYSICAL DISASTERS~~							
~~5.~~		~~DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE~~					
		~~PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~2,500~~	~~C~~		~~C~~
~~6.~~		~~RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE~~					
		~~PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~3,000~~	~~C~~	~~3,000~~	~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~7.~~		~~BIRKHIMER EMERGENCY OPERATION CENTER, OAHU~~					
		~~PLANS, DESIGN, AND CONSTRUCTION FOR HEALTH AND SAFETY IMPROVEMENTS, RENOVATION, NEW CONSTRUCTION, AND/OR REFURBISHMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~250~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
		~~K. GOVERNMENT-WIDE SUPPORT~~					
		~~GOV100 - OFFICE OF THE GOVERNOR~~					
	~~1.~~	~~PROJECT ADJUSTMENT FUND, STATEWIDE~~					
		~~PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.~~					
		~~TOTAL FUNDING~~	~~GOV~~	~~1~~	~~C~~	~~1~~	~~C~~
		~~BED144 - OFFICE OF PLANNING AND SUSTAINABLE DEVELOPMENT~~					
	~~2.~~	~~STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE~~					
		~~PLANS, FEASIBILITY AND COST STUDIES, AND COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.~~					
		~~TOTAL FUNDING~~	~~BED~~	~~2,000~~	~~C~~		~~C~~
		~~TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION~~					
	~~3.~~	~~KEELIKOLANI BUILDING, OAHU~~					
		~~PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION, IMPROVEMENT, AND/OR NEW CONSTRUCTION FOR THE KEELIKOLANI BUILDING, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~500~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE~~							
~~4.~~		~~LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE~~					
		~~PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~4,700~~	~~C~~		~~C~~
~~5.~~		~~STATE FINANCE SYSTEM (HAWAII MODERNIZATION INITIATIVE), STATEWIDE~~					
		~~PLANS FOR STATE FINANCE SYSTEM.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~1,000~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~LNR101 - PUBLIC LANDS MANAGEMENT~~							
~~6.~~		~~WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU~~					
		~~CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~3,150~~	~~C~~		~~C~~
~~7.~~		~~NA WAI EHA LAND ACQUISITION, MAUI~~					
		~~LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~2,000~~	~~B~~		~~B~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~8.~~		~~NA WAI EHA LAND ACQUISITION, MAUI~~					
		~~USDOI FISH AND WILDLIFE - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~2,600~~	~~N~~		~~N~~
~~9.~~		~~NA WAI EHA LAND ACQUISITION, MAUI~~					
		~~USDA FS - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~3,000~~	~~N~~		~~N~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~10.~~		~~NA WAI EHA LAND ACQUISITION, MAUI~~					
		~~COUNTY OF MAUI - LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~1,700~~	~~S~~		~~S~~
~~11.~~		~~HAWAII KOA FOREST ACQUISITION, MAKAHANALOA, HAWAII~~					
		~~PLANS AND LAND FOR ACQUISITION OF OVER 13,000 ACRES IN SOUTH HILO, HAWAII COUNTY TO PROTECT IMPORTANT WATER RESOURCES AND ENDANGERED SPECIES.~~					
		~~TOTAL FUNDING~~	~~LNR~~	~~1,972~~	~~C~~		~~C~~
~~AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION~~							
~~12.~~		~~LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE~~					
		~~PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~19,000~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~13.~~		~~LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE~~					
		~~PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~9,800~~	~~C~~	~~33,000~~	~~C~~
~~14.~~		~~CARRIER-NEUTRAL CABLE LANDING STATIONS, STATEWIDE~~					
		~~PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE DEVELOPMENT OF CARRIER-NEUTRAL LANDING STATIONS TO CREATE A FIBER RING CONNECTING THE ISLANDS OF THE STATE.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~10,000~~	~~V~~		~~V~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~15.~~		~~STATE CAPITOL BUILDING, OAHU~~					
		~~PLANS, DESIGN, AND CONSTRUCTION FOR INFORMATION TECHNOLOGY INFRASTRUCTURE AND ALL RELATED IMPROVEMENTS; PROJECT MAY INCLUDE RE-WIRING, WIRE REMOVAL, OR NEW WIRE INSTALLATION/PLACEMENT; RENOVATION, AND NEW CONSTRUCTION; EXPENSES TO IMPROVE TELEWORK CAPABILITIES FOR PUBLIC EMPLOYEES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~1,500~~	~~V~~		~~V~~
~~AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS~~							
~~16.~~		~~LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT AND UPGRADE, STATEWIDE~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS, STATEWIDE.~~					
		~~TOTAL FUNDING~~	~~AGS~~	~~3,100~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
~~SUB201 - CITY AND COUNTY OF HONOLULU~~							
~~17.~~		~~DE CORTE NEIGHBORHOOD PARK AND KALIHI DISTRICT PARK, OAHU~~					
		~~IMPROVEMENTS TO PARK FACILITIES, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES, PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE CITY AND COUNTY OF HONOLULU.~~					
		~~TOTAL FUNDING~~	~~CCH~~	~~800~~	~~C~~		~~C~~
			~~CCH~~	~~200~~	~~S~~		~~S~~
~~18.~~		~~WAHIAWA WASTEWATER TREATMENT PLANT, OAHU~~					
		~~CONSTRUCTION AND EQUIPMENT FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT AT THE WAHIAWA WASTE WATER TREATMENT PLANT.~~					
		~~TOTAL FUNDING~~	~~CCH~~	~~1,500~~	~~C~~		~~C~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
		~~DESIGN AND CONSTRUCTION TO REPLACE THE CURRENT ONE-LANE BRIDGE FOR THE COMMUTERS BETWEEN HILO AND PUNA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF HAWAII; PROVIDED FURTHER THAT THE COUNTY OF HAWAII SHALL DESIGN AND/OR CONSTRUCT THE BRIDGE AND RELATED WORK.~~					
		~~TOTAL FUNDING~~	~~COH~~	~~12,000~~	~~C~~		~~C~~
			~~COH~~	~~6,000~~	~~S~~		~~S~~
~~SUB401 - COUNTY OF MAUI~~							
~~20.~~		~~CENTRAL MAUI WASTE WATER TREATMENT PLANT, MAUI~~					
		~~PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CENTRAL MAUI WASTE WATER TREATMENT PLANT; PLANS MAY INCLUDE IMPROVEMENTS, RENOVATION, REFURBISHMENT, OR NEW CONSTRUCTION; GROUNDS AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.~~					
		~~TOTAL FUNDING~~	~~COM~~	~~3,500~~	~~C~~	~~20,000~~	~~C~~
			~~COM~~	~~3,500~~	~~S~~	~~20,000~~	~~S~~

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
		~~SUB501 - COUNTY OF KAUAI~~					
		~~21. WAILUA-KAPAA WATER SYSTEM, KAUAI~~					
		~~DESIGN AND CONSTRUCTION FOR KAPAA HOMESTEADS 313 FOOT TANKS, 1.0 MG (TWO MG TANKS); GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES; DRAINAGE AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.~~					
		~~TOTAL FUNDING~~	~~COK~~	~~7,250~~	~~C~~		~~C~~
			~~COK~~	~~7,250~~	~~S~~		~~S~~
		~~22. WAILUA-KAPAA WATER SYSTEM, KAUAI~~					
		~~DESIGN AND CONSTRUCTION FOR NEW WELL SITE DEVELOPMENT AND CONNECTING PIPELINE INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.~~					
		~~TOTAL FUNDING~~	~~COK~~	~~2,600~~	~~C~~		~~C~~
			~~COK~~	~~2,600~~	~~S~~		~~S]~~

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
A.	ECONOMIC DEVELOPMENT							
	BUSINESS DEVELOPMENT							
	FOREIGN TRADE ZONE		BED107					
1.00	GUTTER REPAIR - FTZ, OAHU	FTZ023						
	CONSTRUCTION FOR REPAIR OF GUTTER AT FTZ9 PIER 2 FACILITY.							
	CONSTRUCTION						400	
	TOTAL FUNDING			BED		C	400	C
	TOURISM		BED113					
2.00	CONVENTION CENTER ROOFTOP TERRACE DECK REPAIR AND IMPROVEMENT, OAHU	HTA001						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIR AND IMPROVEMENT OF CONVENTION CENTER'S ROOFTOP TERRACE DECK, WITH ENHANCEMENTS.							
	PLANS						3,000	
	DESIGN						5,950	
	CONSTRUCTION						54,700	
	EQUIPMENT						350	
	TOTAL FUNDING			BED		C	64,000	C
	AGRICULTURE							
	PRODCTVTY IMPRVMT & MGT ASSTNCE FOR AGR							
	PLANT PEST AND DISEASE CONTROL		AGR122					
3.00	QUARANTINE GREENHOUSE IMPROVEMENTS, OAHU	231221						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO QUARANTINE GREENHOUSES ON OAHU							
	DESIGN						150	
	CONSTRUCTION						450	
	TOTAL FUNDING			AGS		C	600	C

H.B. NO. 1600

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE		AGR131					
4.00	NEW ANIMAL QUARANTINE STATION, OAHU	231311						
	DESIGN FOR NEW ANIMAL QUARANTINE STATION							
	DESIGN						2,000	
	TOTAL FUNDING			AGS		C	2,000	C
	ANIMAL DISEASE CONTROL		AGR132					
5.00	AIRPORT ANIMAL QUARANTINE HOLDING FACILITY IMPROVEMENTS, OAHU	201321						
	CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL QUARANTINE FACILITY.							
	CONSTRUCTION				1,200			
	TOTAL FUNDING			AGS	1,200	C		C
	PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT		LNR172					
6.00	MAUNAWILI ACQUISITION, OAHU	D217						
	PLANS AND LAND ACQUISITION FOR 1.084 ACRES IN MAUNAWILI, OAHU TO PROTECT AND RESTORE IMPORTANT CULTURAL, AGRIGULTURAL, RECREATIONAL AND FOREST RESOURCES							
	PLANS						1	
	LAND ACQUISITION						1,649	
	TOTAL FUNDING			LNR		C	1,650	C

H.B. NO. 1600

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			LNR172					
7.00	KANEOHE PALI ACQUISITION, OAHU	D218						
	PLANS AND LAND ACQUISITION FOR APPROXIMATELY 950 ACRES IN KOOLAUPOKO, HONOLULU COUNTY TO PROTECT IMPORTANT SCENIC, FOREST, AND WATER RESOURCES AND ENDANGERED SPECIES HABITAT							
	PLANS						1	
	LAND ACQUISITION						1,799	
	TOTAL FUNDING			LNR		C	1,800	C
8.00	WAIMEA STATE TREE NURSERY AND MAUI DISTRICT NURSERY, STATEWIDE	D219						
	PLANS, DESIGN, AND CONSTRUCTION FOR DOFAW NURSERY OPERATIONS TO SUPPORT LANDSCAPE REFORESTATION PROJECTS FOR CARBON OFFSET, WATERSHED FUNCTION, AND SUSTAINABLE ECOLOGICAL SERVICES AND PUBLIC BENEFITS.							
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						498	
	TOTAL FUNDING			LNR		C	500	C
9.00	PALAMANUI FOREST CONSERVATION, HAWAII	P22001						
	PLANS, DESIGN AND CONSTRUCTION FOR PROTECTION AND FENCING FOR ENDANGERED LOWLAND DRY FOREST ADJACENT TO THE HAWAII COMMUNITY COLLEGE PALAMANUI CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				58			
	TOTAL FUNDING			LNR	60	C		C

H.B. NO. 1600

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			LNR172					
10.00	WAILUA ACCESS ROAD, KAUAI	P22002						
	CONSTRUCTION FOR REPAIR OF QUEENSLAND CROSSING ALONG WAILUA ACCESS ROAD (LOOP ROAD); GROUND AND SITE IMPROVEMENTS.							
	CONSTRUCTION				2,000			
	TOTAL FUNDING			LNR	2,000	D		D
11.00	WATERSHED PROTECTION AND UNGULATE FENCING, MAUI	P22003						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WATERSHED PROTECTION AND UNGULATE FENCING FOR MAUI COUNTY; PROJECT MAY INCLUDE PLANS OR STUDIES FOR BARRIER/FENCING PLACEMENT; PROJECT MAY INCLUDE UPCOUNTRY AND OTHER CRITICAL WATERSHEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				2,797			
	EQUIPMENT				1			
	TOTAL FUNDING			LNR	2,800	C		C
	GENERAL SUPPORT FOR AGR							
	AGRICULTURAL RESOURCE MANAGEMENT		AGR141					
12.00	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII	HA6002						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				497			
	EQUIPMENT				1			
	TOTAL FUNDING			AGR	500	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			AGR141					
13.00	AGRICULTURAL WAREHOUSES, OAHU	P22004						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WAREHOUSES ON TMK 7-1-002:009 AND 7-1-002:004 (POR).							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				27,997			
	EQUIPMENT				1			
	TOTAL FUNDING			UOH	28,000	C		C
14.00	MAUI PRODUCE PROCESSING COOPERATIVE, MAUI	P22005						
	DESIGN AND CONSTRUCTION FOR CRITICAL REPAIRS OF THE KULA VACUUM COOLING FACILITY.							
	DESIGN				80			
	CONSTRUCTION				80			
	TOTAL FUNDING			AGR	160	C		C
15.00	ROYAL KUNIA AGRICULTURAL PARK, OAHU	200604						
	PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ROYAL KUNIA AGRICULTURAL PARK.							
	PLANS						1	
	LAND ACQUISITION						1	
	DESIGN						1,000	
	CONSTRUCTION						8,997	
	EQUIPMENT						1	
	TOTAL FUNDING			AGR		C	10,000	C
16.00	KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU	201101						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.							
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						1,247	
	EQUIPMENT						1	
	TOTAL FUNDING			AGR		C	1,250	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			AGR141					
17.00	KAMUELA VACUUM COOLING PLANT, HAWAII	201202						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A POST-HARVEST FACILITY AND OTHER MISCELLANEOUS IMPROVEMENTS.							
	PLANS				1			
	DESIGN				50			
	CONSTRUCTION				698			
	EQUIPMENT				1			
	TOTAL FUNDING			AGR	750	C		C
18.00	AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE	201901						
	PLANS, LAND ACQUISITION, AND DESIGN FOR AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, STATEWIDE.							
	PLANS				99		1,000	
	LAND ACQUISITION				1			
	DESIGN				200			
	TOTAL FUNDING			AGR	300	C	1,000	C
19.00	LOWER HAMAKUA DITCH WATERSHED PROJECT, HAWAII	980002						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE LOWER HAMAKUA DITCH SYSTEM, TOGETHER WITH APPURTENANT WORKS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				1			
	CONSTRUCTION				3,247			
	EQUIPMENT				1			
	TOTAL FUNDING			AGR	3,250	C		C
				AGR	1	N		N

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	AGRIBUSINESS DEVELOPMENT AND RESEARCH		AGR161					
20.00	WAIAHOLE WATER SYSTEM IMPROVEMENTS, KUNIA, OAHU	181613						
	CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIAHOLE WATER SYSTEM AND APPURTENANT WORKS.							
	CONSTRUCTION						5,900	
	EQUIPMENT						100	
	TOTAL FUNDING			AGR		C	6,000	C
21.00	KEKAHA DITCH IRRIGATION SYSTEM MODIFICATION, KAUAI	191614						
	CONSTRUCTION, AND EQUIPMENT FOR MODIFICATIONS TO THE KEKAHA DITCH IRRIGATION SYSTEM							
	CONSTRUCTION						3,499	
	EQUIPMENT						1	
	TOTAL FUNDING			AGR		C	3,500	C
22.00	AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, OAHU	221611						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE IN WAHIAWA AND WAIALUA OAHU.							
	PLANS						100	
	DESIGN						150	
	CONSTRUCTION						2,700	
	EQUIPMENT						50	
	TOTAL FUNDING			AGR		C	3,000	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	GENERAL ADMINISTRATION FOR AGRICULTURE		AGR192					
23.00	HALAWA ANIMAL QUARANTINE STATION, OAHU	P21003						
	DESIGN AND CONSTRUCTION FOR REMOVAL OR REMEDIATION OF GROUND SURFACING TAR-LIKE SUBSTANCE FROM SITE AND OTHER AFFECTED AREAS, PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; AND ALL PROJECT RELATED COSTS.							
	CONSTRUCTION						5,100	
	TOTAL FUNDING			AGS		C	5,100	C
24.00	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE	981921						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.							
	DESIGN				490			
	CONSTRUCTION				2,510			
	TOTAL FUNDING			AGS	3,000	C		C
	FISHERIES AND AQUACULTURE							
	FISHERIES MANAGEMENT		LNR153					
25.00	INFRASTRUCTURE UPGRADES FOR SUBCOMM LOT NEXT TO ANUENUE FISHERIES RESEARCH CNTR, OAHU	C01D						
	PLANS AND DESIGN FOR RENOVATION AND TRANSFORMATION OF THE FORMER DLNR SUBCOMM SITE ADJACENT TO THE ANUENUE FISHERIES RESEARCH CENTER (AFRC) TO EXPAND ENVIRONMENTAL MANAGEMENT AND RESEARCH CAPACITY AND SERVE AS A BACKUP FOR ONGOING AQUATIC CULTURE ACTIVITIES AT AFRC.							
	PLANS						250	
	DESIGN						250	
	TOTAL FUNDING			LNR		C	500	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			LNR153					
26.00	ANUENUE FISHERIES RESEARCH CENTER (AFRC) INFRASTRUCTURE UPGRADES, OAHU	C01E						
	PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION AND MODERNIZATION OF FACILITIES AT AFRC THROUGH UPGRADES TO VARIOUS INFRASTRUCTURE IS NEEDED TO LEAD THE STATE IN CORAL REEF RESILIENCE AND MITIGATION NECESSARY DUE TO CLIMATE CHANGE AND ENVIRONMENTAL DISTURBANCES IMPACT CORAL REEFS.							
	PLANS						100	
	DESIGN						100	
	CONSTRUCTION						1,800	
	TOTAL FUNDING			LNR		C	2,000	C
27.00	ANUENUE FISHERIES RESEARCH CENTER, OAHU	P21005						
	DESIGN AND CONSTRUCTION FOR INSTALLATION OF PHOTOVOLTAIC SYSTEM AND RELATED IMPROVEMENTS.							
	DESIGN				50			
	CONSTRUCTION				300			
	TOTAL FUNDING			LNR	350	C		C
	TECHNOLOGY							
	NATURAL ENERGY LAB OF HAWAII AUTHORITY		BED146					
28.00	UPDATE EXISTING ENVIRONMENTAL IMPACT STATEMENT FOR NELHA, HAWAII	601						
	PLANS FOR A NEW COMPREHENSIVE ENVIRONMENTAL IMPACT STATEMENT (EIS) COVERING THE ENTIRE 870-ACRE HAWAII OCEAN AND SCIENCE TECHNOLOGY PARK THAT IS ADMINISTERED BY THE NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY (NELHA). DUE TO THE COMPLEXITY OF THE UPDATE DUE TO THE SEAWATER DISPOSAL ISSUE WE ANTICIPATE THAT THE UPDATE WILL COSTS $1.5M IN CIP FUNDS.							
	PLANS						1,500	
	TOTAL FUNDING			BED		C	1,500	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			BED146					
29.00	DEVELOPMENT TO ACCESS DEEP LAYER AQUIFERS TO SUPPLY FRESHWATER IN WEST HAWAII, HAWAII	604						
	PLANS FOR EXPANDING PRIOR MARINE SURVEYS THAT HAVE DISCOVERED DEEP FRESHWATER AQUIFERS USING NON-INVASIVE MARINE ELECTRICAL IMAGING THAT WILL PROVIDE ADDITIONAL INFORMATION TO DETERMINE THE SIZE, LIKELY YIELD AND MORE EXACT DEPTHS OF THESE AQUIFERS THAT COULD BE UTILIZED AS A NEW LOW-COST FRESHWATER RESOURCE TO SUPPLY THE INCREASING DEMAND FOR WATER BY STATE AGENCIES IN WEST HAWAII.							
	PLANS						500	
	TOTAL FUNDING			BED		C	500	C
	WATER AND LAND DEVELOPMENT		LNR141					
30.00	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	J45						
	DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							
	DESIGN				400		600	
	CONSTRUCTION				1,600		1,400	
	TOTAL FUNDING			LNR	2,000	C	2,000	C
31.00	KALAUHAIHAI FISHPOND (LUCAS SPRING), OAHU	P15008						
	PLANS, DESIGN, AND CONSTRUCTION TO RESTORE FRESH ARTESIAN WATER BACK TO THE FISHPOND AND RELATED WORK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				998			
	TOTAL FUNDING			LNR	1,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			LNR141					
32.00	UPCOUNTRY MAUI WELL, MAUI	P21008						
	PLANS, LAND ACQUISITION, AND DESIGN FOR A WATER WELL AND RELATED IMPROVEMENTS IN UPCOUNTRY MAUI.							
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				998			
	TOTAL FUNDING			LNR	1,000	C		C
33.00	PULEHUNUI WATER SOURCE AND SYSTEM DEVELOPMENT, MAUI	P22006						
	PLANS AND DESIGN FOR WATER SOURCE AND SYSTEM DEVELOPMENT NEEDED TO SUPPORT DLNR, PSD, AND DHHL PROJECTS IN PULEHUNUI, MAUI.							
	PLANS				1			
	DESIGN				999			
	TOTAL FUNDING			LNR	1,000	C		C
	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY		BED150					
34.00	REPAIR OF THE FISHERMAN'S WHARF BULKHEAD-KEWALO BASIN HARBOR, KAKAAKO, OAHU	KA01E						
	PLANS, DESIGN AND CONSTRUCTION TO ADDRESS PUBLIC SAFETY ISSUE DUE TO DEEPLY DETERIORATED BULKHEAD AT KEWALO BASIN HARBOR, FISHERMAN'S WHARF. PLANS, DESIGN AND CONSTRUCTION FOR REPLACEMENT OF WHARF CONCRETE DECK INCLUDING REPAIR OF CONCRETE SPALLING, BULKHEAD BEAMS, PILE CAPS, AND PILES, THAT HAVE BEEN DEEMED HIGHLY UNSAFE DUE TO SPALLING.							
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						24,998	
	TOTAL FUNDING			BED		C	25,000	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

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			BED150					
35.00	SARATOGA AVE ELECTRICAL AND COMMUNICATION INFRASTUCTURE IMPROVMENTS, KALAELOA, OAHU	KL09						
	PLANS, LAND ACQUISITION DESIGN AND CONSTRUCTION FOR PREPARATION OF CONSTRUCTION/BID DOCUMENTS, SPECIFICATIONS AND CONSTRUCTION OF ELECTRICAL AND COMMUNICATION INFRASTUCTURE IMPROVEMENTS ON SARATOGA AVENUE IN KALAELOA.							
	PLANS						200	
	LAND ACQUISITION						1,000	
	DESIGN						1,425	
	CONSTRUCTION						9,500	
	TOTAL FUNDING			BED		C	12,125	C
	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP		BED160					
36.00	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE	HFDC05						
	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.							
	CONSTRUCTION						20,000	
	TOTAL FUNDING			BED		C	20,000	C
37.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE	HFDC09						
	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.							
	CONSTRUCTION						25,000	
	TOTAL FUNDING			BED		C	25,000	C
38.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND FOR HPHA SENIOR AFFORDABLE HOUSING, OAHU	HFDC12						
	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE THE HPHA SENIOR AFFORDABLE HOUSING PROJECT ON OAHU.							
	CONSTRUCTION				40,000			
	TOTAL FUNDING			BED	40,000	C		C

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B.	EMPLOYMENT							
	FULL OPPORTUNITY TO WORK							
	VOCATIONAL REHABILITATION		HMS802					
1.00	HOOPONO BUILDINGS A & B IMPROVEMENTS , OAHU	FY23.4						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR HOOPONO BUILDINGS A & B, INCLUDING ENCLOSURE OF A MECHANICAL AREA, RETRO-COMMISSIONING/MODERNIZATION OF SYSTEMS AND FIXTURES, AND PAINTING OF THE BUILDINGS' EXTERIORS.							
	DESIGN						156	
	CONSTRUCTION						240	
	TOTAL FUNDING			AGS		C	396	C

CAPITAL IMPROVEMENT PROJECTS

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C.	TRANSPORTATION FACILITIES							
	AIR TRANSPORTATION FACILITIES AND SVCS							
	DANIEL K. INOUYE INTERNATIONAL AIRPORT		TRN102					
1.00	DANIEL K. INOUYE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS, OAHU	A37E						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.							
	DESIGN				3.000			
	CONSTRUCTION				15.000		45.000	
	TOTAL FUNDING			TRN	18.000	E	45.000	E
2.00	DANIEL K. INOUYE INTERNATIONAL AIRPORT, FACILITY IMPROVEMENTS, OAHU	A43A						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.							
	DESIGN				4.500		5.000	
	CONSTRUCTION						45.000	
	TOTAL FUNDING			TRN	4.500	E	50.000	E
	GENERAL AVIATION		TRN104					
3.00	KALAELOA AIRPORT, AIRPORT IMPROVEMENTS, OAHU	A71A						
	CONSTRUCTION FOR AIRPORT IMPROVEMENTS INCLUDING STRIPING, AIRFIELD LIGHTING, NAVIGATIONAL AIDS AND UTILITY SYSTEMS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						22.001	
	TOTAL FUNDING			TRN		E	22.000	E
				TRN		N	1	N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

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			TRN104					
4.00	DILLINGHAM AIRFIELD, AIRPORT IMPROVEMENTS, OAHU	A72A						
	DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT THE AIRPORT.							
	DESIGN				2,000			
	CONSTRUCTION				10,000			
	TOTAL FUNDING			TRN	12,000	B		B
	HILO INTERNATIONAL AIRPORT		TRN111					
5.00	HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII	B10I						
	DESIGN FOR TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS, AND OTHER RELATED IMPROVEMENTS.							
	DESIGN				1,400			
	TOTAL FUNDING			TRN	1,400	E		E
	ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE		TRN114					
6.00	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FACILITY IMPROVEMENTS, HAWAII	C03B						
	CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.							
	CONSTRUCTION				2,420			
	TOTAL FUNDING			TRN	2,420	E		E
7.00	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII	C03Y						
	CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.							
	CONSTRUCTION				15,721			
	TOTAL FUNDING			TRN	15,721	E		E

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	KAHULUI AIRPORT		TRN131					
8.00	KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI	D04Y						
	CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT.							
	CONSTRUCTION						45,000	
	TOTAL FUNDING			TRN		E	45,000	E
	LIHUE AIRPORT		TRN161					
9.00	LIHUE AIRPORT, FACILITY IMPROVEMENTS, KAUAI	E01A						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.							
	DESIGN				1,100			
	CONSTRUCTION				8,000			
	TOTAL FUNDING			TRN	9,100	E		E
10.00	LIHUE AIRPORT, TERMINAL IMPROVEMENTS, KAUAI	E03A						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.							
	DESIGN				15,000			
	CONSTRUCTION						100,000	
	TOTAL FUNDING			TRN	15,000	E	100,000	E
	AIRPORTS ADMINISTRATION		TRN195					
11.00	AIRPORT PLANNING STUDY, STATEWIDE	F04J						
	PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.							
	PLANS				2,000		2,000	
	TOTAL FUNDING			TRN	2,000	E	2,000	E

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STATE OF HAWAII

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			TRN195					
12.00	AIRFIELD IMPROVEMENTS, STATEWIDE	F05I						
	DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				1		1	
	CONSTRUCTION				98,440		194,407	
	TOTAL FUNDING			TRN	98,440	E	189,407	E
				TRN	1	N	1	N
				TRN		R	5,000	R
13.00	AIRPORT IMPROVEMENTS, STATEWIDE	F05J						
	CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).							
	CONSTRUCTION				58,420			
	TOTAL FUNDING			TRN	58,420	X		X
14.00	FACILITY IMPROVEMENTS, STATEWIDE	F08A						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.							
	DESIGN						3,000	
	CONSTRUCTION						30,000	
	TOTAL FUNDING			TRN		E	33,000	E
15.00	ENVIRONMENTAL COMPLIANCE, STATEWIDE	F08B						
	DESIGN AND CONSTRUCTION OF ENVIRONMENTAL FACILITY IMPROVEMENTS AT STATEWIDE AIRPORTS.							
	DESIGN				6,500			
	CONSTRUCTION				20,000		20,000	
	TOTAL FUNDING			TRN	26,500	E	20,000	E

CAPITAL IMPROVEMENT PROJECTS

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			TRN195					
16.00	SUPPORT SERVICES, STATEWIDE	F08C						
	DESIGN AND CONSTRUCTION FOR MANAGEMENT SUPPORT SERVICES AT STATEWIDE AIRPORTS.							
	DESIGN				2,000		2,000	
	CONSTRUCTION				2,000		2,000	
	TOTAL FUNDING			TRN	4,000	E	4,000	E
17.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE	F08F						
	PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).							
	PLANS				378		378	
	DESIGN				1,528		1,528	
	CONSTRUCTION				2,679		2,679	
	TOTAL FUNDING			TRN	4,428	B	4,428	B
				TRN	157	X	157	X
18.00	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE	F08G						
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.							
	DESIGN				2,000		2,000	
	CONSTRUCTION				5,000		5,000	
	TOTAL FUNDING			TRN	7,000	E	7,000	E

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	WATER TRANSPORTATION FACILITIES AND SERVICES							
	HONOLULU HARBOR		TRN301					
19.00	HONOLULU HARBOR IMPROVEMENTS, OAHU	J51						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				4		4	
	LAND ACQUISITION				4		4	
	DESIGN				4		4	
	CONSTRUCTION				9,988		29,988	
	TOTAL FUNDING			TRN	4	B	4	B
				TRN	9,988	E	29,988	E
				TRN	4	N	4	N
				TRN	4	R	4	R
	KALAELOA BARBERS POINT HARBOR		TRN303					
20.00	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU	J52						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				4		4	
	LAND ACQUISITION				4		4	
	DESIGN				4		4	
	CONSTRUCTION				9,988		14,988	
	TOTAL FUNDING			TRN	4	B	4	B
				TRN	9,988	E	14,988	E
				TRN	4	N	4	N
				TRN	4	R	4	R

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	HILO HARBOR		TRN311					
21.00	HILO HARBOR IMPROVEMENTS, HAWAII	L19						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				4		4	
	LAND ACQUISITION				4		4	
	DESIGN				4		4	
	CONSTRUCTION				9,988		14,988	
	TOTAL FUNDING							
				TRN	4	B	4	B
				TRN	9,988	E	14,988	E
				TRN	4	N	4	N
				TRN	4	R	4	R
	KAWAIHAE HARBOR		TRN313					
22.00	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII	L20						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				4		4	
	LAND ACQUISITION				4		4	
	DESIGN				4		4	
	CONSTRUCTION				9,988		29,988	
	TOTAL FUNDING							
				TRN	4	B	4	B
				TRN	9,988	E	29,988	E
				TRN	4	N	4	N
				TRN	4	R	4	R

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	KAHULUI HARBOR		TRN331					
23.00	KAHULUI HARBOR IMPROVEMENTS, MAUI	M24						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				4		4	
	LAND ACQUISITION				4		4	
	DESIGN				4		4	
	CONSTRUCTION				9,988		62,988	
	TOTAL FUNDING			TRN	4	B	4	B
				TRN	9,988	E	62,988	E
				TRN	4	N	4	N
				TRN	4	R	4	R
	NAWILIWILI HARBOR		TRN361					
24.00	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI	K13						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				4		4	
	LAND ACQUISITION				4		4	
	DESIGN				4		4	
	CONSTRUCTION				988		988	
	TOTAL FUNDING			TRN	4	B	4	B
				TRN	988	E	988	E
				TRN	4	N	4	N
				TRN	4	R	4	R

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	PORT ALLEN HARBOR		TRN363					
25.00	PORT ALLEN HARBOR IMPROVEMENTS, KAUAI	K14						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				4		4	
	LAND ACQUISITION				4		4	
	DESIGN				4		4	
	CONSTRUCTION				988		4,988	
	TOTAL FUNDING			TRN	4	B	4	B
				TRN	988	E	4,988	E
				TRN	4	N	4	N
				TRN	4	R	4	R
	HARBORS ADMINISTRATION		TRN395					
26.00	MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE	I21						
	PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.							
	PLANS				2,500		2,500	
	TOTAL FUNDING			TRN	2,500	B	2,500	B

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			TRN395					
27.00	COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE	I27						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				4		4	
	LAND ACQUISITION				4		4	
	DESIGN				4		4	
	CONSTRUCTION				1,488		1,488	
	TOTAL FUNDING			TRN	4	B	4	B
				TRN	1,488	E	1,488	E
				TRN	4	N	4	N
				TRN	4	R	4	R
	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS		TRN501					
28.00	WAIAHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU	S230						
	CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				9,000		3,000	
	TOTAL FUNDING			TRN	1,800	E	600	E
				TRN	7,200	N	2,400	N
29.00	FREEWAY MANAGEMENT SYSTEM, OAHU	S239						
	CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				4,500			
	TOTAL FUNDING			TRN	900	E		E
				TRN	3,600	N		N

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			TRN501					
30.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU	S270						
	CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.							
	CONSTRUCTION				1,500		3,500	
	TOTAL FUNDING			TRN	1,500	E	3,500	E
31.00	INTERSTATE ROUTE H-1 IMPROVEMENTS, VIC. OF OLA LANE TO VIC. OF VINEYARD BOULEVARD, OAHU	S271						
	CONSTRUCTION FOR AN ADDITIONAL LANE ON THE H-1 FREEWAY EASTBOUND LANES FROM THE VICINITY OF MIDDLE STREET TO THE VICINITY OF VINEYARD BOULEVARD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						55,000	
	TOTAL FUNDING			TRN		E	11,000	E
				TRN		N	44,000	N
32.00	FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU	S284						
	DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN						1,500	
	CONSTRUCTION						13,000	
	TOTAL FUNDING			TRN		E	2,900	E
				TRN		N	11,600	N

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STATE OF HAWAII

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			TRN501					
33.00	KAMEHAMEHA HIGHWAY, KALUANUI STREAM BRIDGE REPLACEMENT, OAHU	S307						
	CONSTRUCTION FOR REPLACEMENT OF KALUANUI STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						8,000	
	TOTAL FUNDING			TRN		E	1,600	E
				TRN		N	6,400	N
34.00	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU	S315						
	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						16,000	
	TOTAL FUNDING			TRN		E	3,200	E
				TRN		N	12,800	N
35.00	KAMEHAMEHA HWY, REHAB &/OR REPLC. OF WAIPILOPILO STREAM BRIDGE, OAHU	S317						
	LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND ACQUISITION				500		1,000	
	CONSTRUCTION				9,500		10,000	
	TOTAL FUNDING			TRN	2,000	E	2,200	E
				TRN	8,000	N	8,800	N

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STATE OF HAWAII

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			TRN501					
36.00	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU	S332						
	DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.							
	DESIGN				400		200	
	CONSTRUCTION				2,000		2,000	
	TOTAL FUNDING			TRN	2,400	E	2,200	E
37.00	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU	S344						
	CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.							
	CONSTRUCTION						2,000	
	TOTAL FUNDING			TRN		E	2,000	E
38.00	CULVERT ASSESSMENT AND REMEDIATION, OAHU	S351						
	DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.							
	DESIGN						900	
	CONSTRUCTION				1,000		4,300	
	TOTAL FUNDING			TRN	1,000	E	5,200	E
39.00	KAMEHAMEHA HIGHWAY, WAIMANANA BRIDGE REPLACEMENT, OAHU	S363						
	CONSTRUCTION FOR REPLACEMENT OF WAIMANANA BRIDGE TO MEET CURRENT STATE AND FEDERAL DESIGN GUIDELINES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						7,000	
	TOTAL FUNDING			TRN		E	1,400	E
				TRN		N	5,600	N

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			TRN501					
40.00	FARRINGTON HIGHWAY WIDENING, KAPOLEI GOLF COURSE TO FORT WEAVER ROAD, OAHU	S368						
	LAND ACQUISITION AND CONSTRUCTION FOR THE WIDENING OF FARRINGTON HIGHWAY FROM THE VICINITY OF KAPOLEI GOLF COURSE TO THE VICINITY OF FORT WEAVER ROAD.							
	LAND ACQUISITION						20,000	
	CONSTRUCTION				25,000		75,000	
	TOTAL FUNDING			TRN	25,000	E	95,000	E
41.00	INTERSTATE ROUTE H-1 DRAINAGE IMPROVEMENTS, VICINITY OF RADFORD DRIVE, OAHU	S369						
	DESIGN FOR DRAINAGE IMPROVEMENTS ALONG H-1 IN ORDER TO ADDRESS SETTLEMENT ISSUES IN THE VICINITY OF RADFORD DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				1,000			
	TOTAL FUNDING			TRN	200	E		E
				TRN	800	N		N
42.00	RAIL LINE HIGHWAY IMPROVEMENTS, OAHU	S373						
	DESIGN AND CONSTRUCTION OF HIGHWAY IMPROVEMENTS BY HART PER HIGHWAY IMPROVEMENT AGREEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN						500	
	CONSTRUCTION				15,000		11,300	
	TOTAL FUNDING			TRN		B	7,800	B
				TRN	3,000	E	3,600	E
				TRN	12,000	N	400	N

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			TRN501					
43.00	KAMEHAMEHA HIGHWAY DRAINAGE IMPROVEMENTS, VICINITY OF WAIKANE, OAHU	S374						
	LAND ACQUISITION AND DESIGN FOR ROADWAY IMPROVEMENTS TO ALLEVIATE FLOODING AND ROAD CLOSURES ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF WAIKANE STREAM.							
	LAND ACQUISITION				300			
	DESIGN				700			
	TOTAL FUNDING			TRN	1,000	E		E
44.00	WEST OAHU REGIONAL TRANSPORTATION IMPROVEMENTS, OAHU	S381						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ROADWAY IMPROVEMENTS FOR THE ENHANCEMENT AND INCENTIFICATION OF COMMERCIAL DEVELOPMENT AND AFFORDABLE WORKFORCE AND RESIDENTIAL HOUSING FOR THE WEST OAHU REGION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS						3,000	
	LAND ACQUISITION						2,000	
	DESIGN						2,000	
	CONSTRUCTION						68,001	
	TOTAL FUNDING			TRN		C	75,000	C
				TRN		N	1	N
45.00	KAMEHAMEHA HIGHWAY IMPROVEMENTS, VICINITY OF LANIAKEA, OAHU	SP0701						
	LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS IN THE VICINITY OF LANIAKEA, INCLUDING REALIGNMENT FOR PEDESTRIAN SAFETY.							
	LAND ACQUISITION						1,100	
	DESIGN						600	
	CONSTRUCTION						12,000	
	TOTAL FUNDING			TRN		E	13,700	E

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46.00	PEDESTRIAN WALKWAYS, OAHU	SP1703	TRN501					
	CONSTRUCTION FOR PEDESTRIAN WALKWAYS, IMPROVEMENTS AND APPURTENANCES, OAHU.							
	CONSTRUCTION				7,000			
	TOTAL FUNDING			TRN	7,000	C		C
47.00	NANAKULI TRAFFIC MITIGATION, OAHU	SP2101						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRAFFIC MITIGATION MEASURES; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				997			
	EQUIPMENT				1			
	TOTAL FUNDING			TRN	1,000	D		D
48.00	PALI HIGHWAY TRAFFIC SIGNALS, OAHU	SP2102						
	DESIGN AND CONSTRUCTION TO INSTALL TRAFFIC SIGNALS AT INTERSECTIONS WITH UNSIGNALIZED CROSSWALKS; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				1			
	CONSTRUCTION				5,199			
	TOTAL FUNDING			TRN	5,200	C		C

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49.00	WAIANAE COAST FARRINGTON HIGHWAY IMPROVEMENTS AND PARALLEL ROUTE, OAHU	SP2103	TRN501					
	PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXTEND THE FIFTH LANE TO WIDEN FARRINGTON HIGHWAY, CREATION OF A PARALLEL ROUTE FOR THE WAIANAE COAST; OTHER TRAFFIC IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO, SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC/CONGESTION RELIEF; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				1		1	
	LAND ACQUISITION				1		1	
	DESIGN				1		1	
	CONSTRUCTION				15,496		14,496	
	EQUIPMENT				1		1	
	TOTAL FUNDING			TRN	2,500	D	2,500	D
				TRN	2,500	E	2,500	E
				TRN	10,500	N	9,500	N
	HAWAII HIGHWAYS		TRN511					
50.00	ACCELERATION LANE/RIGHT-TURN ON RED, HAWAII	P22012						
	PLANS, DESIGN, AND CONSTRUCTION FOR AN ACCELERATION LANE/RIGHT-TURN ON RED FOR SHOWER DRIVE ONTO HIGHWAY 130; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				1,298			
	TOTAL FUNDING			TRN	1,300	D		D

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			TRN511					
51.00	PUAINAKO ST IMPROVEMENTS, KANOELEHUA AVE TO KOMOHANA ST, HAWAII	T011A						
	LAND ACQUISITION AND DESIGN FOR COMPLETE STREET IMPROVEMENTS, INCLUDING PEDESTRIAN AND BIKE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND ACQUISITION						1,500	
	DESIGN						500	
	TOTAL FUNDING			TRN		E	400	E
				TRN		N	1,600	N
52.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, HAWAII	T077						
	CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						3,500	
	TOTAL FUNDING			TRN		E	700	E
				TRN		N	2,800	N
53.00	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII	T080						
	CONSTRUCTION FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						8,000	
	TOTAL FUNDING			TRN		E	1,600	E
				TRN		N	6,400	N

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CAPITAL IMPROVEMENT PROJECTS

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			TRN511					
54.00	HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF WAILUKU BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T155						
	CONSTRUCTION						24,000	
	TOTAL FUNDING			TRN		E	4,800	E
				TRN		N	19,200	N
55.00	HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE, HAWAII CONSTRUCTION FOR THE REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T156						
	CONSTRUCTION						19,000	
	TOTAL FUNDING			TRN		E	3,800	E
				TRN		N	15,200	N
56.00	HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE, HAWAII CONSTRUCTION FOR THE REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T157						
	CONSTRUCTION						41,000	
	TOTAL FUNDING			TRN		E	8,200	E
				TRN		N	32,800	N

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			TRN511					
57.00	WAIMEA REGIONAL SAFETY IMPROVEMENTS, HAWAII	T158						
	LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS IN WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS AT KAWAIHAE ROAD AND LINDSEY ROAD, AND A BYPASS BETWEEN KAWAIHAE ROAD AND MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND ACQUISITION						1,010	
	DESIGN						400	
	CONSTRUCTION						20,000	
	TOTAL FUNDING			TRN		E	5,410	E
				TRN		N	16,000	N
	MAUI HIGHWAYS		TRN531					
58.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI	V048						
	DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN						400	
	CONSTRUCTION				2,000			
	TOTAL FUNDING			TRN	400	E	400	E
				TRN	1,600	N		N
59.00	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI	V075						
	CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				2,000			
	TOTAL FUNDING			TRN	400	E		E
				TRN	1,600	N		N

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			TRN531					
60.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI	V083						
	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.							
	DESIGN						400	
	CONSTRUCTION				1,600		1,200	
	TOTAL FUNDING			TRN	1,600	E	1,600	E
61.00	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI	V084						
	CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				1,300		4,000	
	TOTAL FUNDING			TRN	1,300	E	800	E
				TRN		N	3,200	N
62.00	HONOAPIILANI HIGHWAY COASTAL MITIGATION, VIC. OF UKUMEHAME TO VIC. OF LAUNIUPOKO, MAUI	V092A						
	CONSTRUCTION FOR MITIGATION SOLUTIONS TO THE ISSUE OF SHORELINE EROSION ALONG HONOAPIILANI HIGHWAY, FROM UKUMEHAME TO LAUNIUPOKO.							
	CONSTRUCTION						1,500	
	TOTAL FUNDING			TRN		E	1,500	E

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			TRN531					
63.00	PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI	V097						
	CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						25,000	
	TOTAL FUNDING			TRN		E	5,000	E
				TRN		N	20,000	N
64.00	HANA HIGHWAY BRIDGE PRESERVATION, MAUI	V103						
	CONSTRUCTION FOR THE IMPLEMENTATION OF THE BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT, TO INCLUDE BRIDGE REHABILITATION AND/OR REPLACEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				12,500		12,000	
	TOTAL FUNDING			TRN	2,500	E	2,400	E
				TRN	10,000	N	9,600	N
65.00	MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI	V107						
	CONSTRUCTION FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.							
	CONSTRUCTION				100			
	TOTAL FUNDING			TRN	100	E		E

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			TRN531					
66.00	WAIALE ROAD EXTENSION, MAUI	VP2101						
	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR WAIALE ROAD EXTENSION AND OTHER PUBLIC INFRASTRUCTURE IMPROVEMENTS; ALL RELATED AND ASSOCIATED PROJECT COSTS FOR NEW ROADWAY; GROUND AND SITE IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				1			
	CONSTRUCTION				34,997			
	TOTAL FUNDING			TRN	3,500	E		E
				TRN	31,500	N		N
	KAUAI HIGHWAYS		TRN561					
67.00	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI	X006						
	LAND ACQUISITION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND ACQUISITION						1,000	
	TOTAL FUNDING			TRN		E	200	E
				TRN		N	800	N
68.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI	X051						
	CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				2,000		2,000	
	TOTAL FUNDING			TRN	2,000	E	400	E
				TRN		N	1,600	N

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			TRN561					
69.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI	X112						
	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.							
	DESIGN						400	
	CONSTRUCTION				2,500		3,900	
	TOTAL FUNDING			TRN	2,500	E	4,300	E
70.00	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI	X123						
	DESIGN AND CONSTRUCTION FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				200			
	CONSTRUCTION				2,500		5,000	
	TOTAL FUNDING			TRN	700	E	1,000	E
				TRN	2,000	N	4,000	N
71.00	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI	X134						
	CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.							
	CONSTRUCTION				400			
	TOTAL FUNDING			TRN	400	E		E

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			TRN561					
72.00	KUHIO HIGHWAY, HANALEI BRIDGE REPAIR, KAUAI	X139						
	CONSTRUCTION FOR THE REPAIR OF HANALEI BRIDGE, INCLUDING REPLACING DETERIORATED STEEL TRUSS MEMBERS, AND CLEANING AND PAINTING OF THE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				8,000			
	TOTAL FUNDING			TRN	1,600	E		E
				TRN	6,400	N		N
73.00	KAUAI BASEYARD IMPROVEMENTS, KAUAI	X141						
	CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.							
	CONSTRUCTION				100			
	TOTAL FUNDING			TRN	100	E		E
74.00	KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI	X143						
	LAND ACQUISITION AND CONSTRUCTION FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND ACQUISITION				1,000			
	CONSTRUCTION						3,000	
	TOTAL FUNDING			TRN	200	E	600	E
				TRN	800	N	2,400	N

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			TRN561					
75.00	KUHIO HIGHWAY ROUTE 56, MP 1.1 TO MP 2.6 (LAUKINI RD TO KAPULE HWY), KAUAI	XP2101						
	CONSTRUCTION FOR RECONSTRUCTION OF WEAKENED PAVEMENT AREAS; RESURFACING; PAVEMENT MARKINGS; SIGNAGE; OTHER RELATED HIGHWAY INFRASTRUCTURE AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.							
	CONSTRUCTION				500			
	TOTAL FUNDING			TRN	500	D		D
	HIGHWAYS ADMINISTRATION		TRN595					
76.00	ADA AND PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE	X091						
	PLANS, DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING ADA AND PEDESTRIAN FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				500			
	DESIGN				400		200	
	CONSTRUCTION				1,600		500	
	TOTAL FUNDING			TRN	1,100	E	600	E
				TRN	1,400	N	100	N
77.00	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE	X096						
	LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND ACQUISITION				501		801	
	TOTAL FUNDING			TRN	500	E	800	E
				TRN	1	N	1	N

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			TRN595					
78.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE	X097						
	DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.							
	DESIGN				250		200	
	CONSTRUCTION				1,250		3,600	
	TOTAL FUNDING			TRN	1,500	E	3,800	E
79.00	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE	X098						
	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				500		1,600	
	CONSTRUCTION				5,500		8,500	
	TOTAL FUNDING			TRN	1,300	E	2,900	E
				TRN	4,700	N	7,200	N
80.00	HIGHWAY PLANNING, STATEWIDE	X099						
	PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				63,700		14,800	
	TOTAL FUNDING			TRN	14,800	E	3,000	E
				TRN	48,900	N	11,800	N

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			TRN595					
81.00	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE	X200						
	CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES, AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						5,500	
	TOTAL FUNDING			TRN		E	1,100	E
				TRN		N	4,400	N
82.00	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE	X221						
	DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL. ASSESSMENT & DEVELOPMENT OF CRITERIA FOR IMPL. OF SCHED. REPLACEMENTS & UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING TO MEET CURRENT STANDARDS; & IMPL. OF SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				250		600	
	CONSTRUCTION				1,250		8,000	
	TOTAL FUNDING			TRN	500	E	4,600	E
				TRN	1,000	N	4,000	N
83.00	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE	X222						
	DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN						1,500	
	CONSTRUCTION						500	
	TOTAL FUNDING			TRN		E	400	E
				TRN		N	1,600	N

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			TRN595					
84.00	HIGHWAY SHORELINE PROTECTION, STATEWIDE	X224						
	DESIGN AND CONSTRUCTION FOR SHORELINE PROTECTION IMPROVEMENTS OF EXISTING STATE HIGHWAY FACILITIES, INCLUDING SHORELINE PROTECTION STRUCTURES, RELOCATION AND REALIGNMENT OF THE HIGHWAY, AND BEACH FILL/NOURISHMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				1,500		1,500	
	CONSTRUCTION				3,000		15,500	
	TOTAL FUNDING			TRN	900	E	3,400	E
				TRN	3,600	N	13,600	N
85.00	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE	X226						
	CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, PAYMENTS TO OTHERS FOR PROJECT RELATED WORK, AND OTHER CLOSING COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				201		401	
	TOTAL FUNDING			TRN	200	E	400	E
				TRN	1	N	1	N
86.00	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE	X227						
	LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND ACQUISITION						500	
	DESIGN				1,000		800	
	CONSTRUCTION						8,700	
	TOTAL FUNDING			TRN	200	E	2,000	E
				TRN	800	N	8,000	N

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			TRN595					
87.00	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE	X230						
	LAND ACQUISITION, DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND ACQUISITION						150	
	DESIGN						100	
	CONSTRUCTION						1,250	
	TOTAL FUNDING			TRN		E	500	E
				TRN		N	1,000	N
88.00	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, OAHU	X231A						
	CONSTRUCTION FOR RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.							
	CONSTRUCTION						2,500	
	TOTAL FUNDING			TRN		E	2,500	E
89.00	HEIGHT MODERNIZATION FACILITIES, STATEWIDE	X238						
	PLANS AND DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS						2,001	
	DESIGN				1,001		1,000	
	TOTAL FUNDING			TRN	1,000	E	3,000	E
				TRN	1	N	1	N

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			TRN595					
90.00	MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE	X241						
	DESIGN AND CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN						200	
	CONSTRUCTION						162,600	
	TOTAL FUNDING			TRN		E	32,800	E
				TRN		N	130,000	N
91.00	STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS), STATEWIDE	X242						
	DESIGN AND CONSTRUCTION FOR DEVELOPING A STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM (ITS). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				3,000			
	CONSTRUCTION				2,500			
	TOTAL FUNDING			TRN	1,100	E		E
				TRN	4,400	N		N
92.00	CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE	Y101						
	DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				201		201	
	TOTAL FUNDING			TRN	200	E	200	E
				TRN	1	N	1	N

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			TRN595					
93.00	VEHICLE TO EVERYTHING (V2X) TECHNOLOGY, STATEWIDE	Y108						
	CONSTRUCTION FOR A CELLULAR-BASED VEHICLE TO EVERYTHING (V2X) SYSTEM. INSTALLATION INCLUDES IN-FIELD DEVICES, ASSOCIATED SOFTWARE AND SMARTPHONE APPLICATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				20,500			
	TOTAL FUNDING			TRN	4,100	E		E
				TRN	16,400	N		N
94.00	CRITICAL BRIDGE MITIGATION AND/OR REPAIRS, STATEWIDE	Y110						
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MEASURES REQUIRED TO ADDRESS CRITICAL BRIDGE FINDINGS OR EMERGENCY EVENTS WHICH JEOPARDIZE THE SAFE UTILITY OF STRUCTURAL FACILITIES OF THE STATE HIGHWAYS DIVISION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND ACQUISITION						200	
	DESIGN						2,300	
	CONSTRUCTION						15,000	
	TOTAL FUNDING			TRN		E	7,500	E
				TRN		N	10,000	N
95.00	BRIDGE REHABILITATION / REPLACEMENT PROGRAM, VARIOUS LOCATIONS, STATEWIDE	Y111						
	LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OR REPLACEMENT OF EXISTING STATE HIGHWAYS BRIDGES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND ACQUISITION						1,000	
	DESIGN						4,500	
	TOTAL FUNDING			TRN		B	500	B
				TRN		E	600	E
				TRN		N	4,400	N

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			TRN595					
96.00	METAL CULVERT BRIDGE REHABILITATION, STATEWIDE	Y112						
	LAND ACQUISITION AND DESIGN FOR THE REHABILITATION OF METAL CULVERT BRIDGE STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND ACQUISITION						500	
	DESIGN				2,000		2,000	
	TOTAL FUNDING			TRN	400	E	500	E
				TRN	1,600	N	2,000	N
97.00	BRIDGE SCOUR MITIGATION, STATEWIDE	Y113						
	DESIGN FOR THE MITIGATION OF STATE HIGHWAY BRIDGE SCOUR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN						2,000	
	TOTAL FUNDING			TRN		E	400	E
				TRN		N	1,600	N
98.00	HIGHWAYS DIVISION MODERNIZATION, STATEWIDE	Y115						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INVESTIGATION, TESTING, AND POSSIBLE INCORPORATION OF NEW TECHNIQUES AND TECHNOLOGIES FOR THE MODERNIZATIONS OF THE HIGHWAYS DIVISION AND HIGHWAY FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS						5	
	LAND ACQUISITION						5	
	DESIGN						5	
	CONSTRUCTION						4,980	
	EQUIPMENT						5	
	TOTAL FUNDING			TRN		B	1,000	B
				TRN		N	4,000	N

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99.00	DISASTER RESPONSE AND RECOVERY, STATEWIDE	Y116	TRN595					
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE ADDRESS OF DISASTERS AND EMERGENCIES IMPACTING STATE HIGHWAY FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS						5	
	LAND ACQUISITION						50	
	DESIGN						400	
	CONSTRUCTION						4,545	
	TOTAL FUNDING			TRN		B	1,000	B
				TRN		N	4,000	N
100.00	ELECTRIC VEHICLE (EV) FACILITIES, STATEWIDE	Y117						
	DESIGN FOR THE INSTALLATION OF ELECTRIC VEHICLE CHARGING STATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN						1,500	
	TOTAL FUNDING			TRN		E	300	E
				TRN		N	1,200	N
101.00	HIGHWAY LIGHTING IMPROVEMENTS, STATEWIDE	Y118						
	PLANS, DESIGN AND CONSTRUCTION FOR ENHANCED ILLUMINATION FOR PEDESTRIANS, BICYCLISTS, AND OTHER USERS OF HIGHWAY FACILITES TO PROVIDE GREATER VISIBILTY AT CROSSINGS AND OTHER WARRANTED AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS						2,000	
	DESIGN						1,000	
	CONSTRUCTION						1,000	
	TOTAL FUNDING			TRN		E	800	E
				TRN		N	3,200	N

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D.	ENVIRONMENTAL PROTECTION							
	POLLUTION CONTROL							
	ENVIRONMENTAL MANAGEMENT		HTH840					
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	840226						
	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				14,770		14,770	
	TOTAL FUNDING			HTH	2,462	C	2,462	C
				HTH	12,308	N	12,308	N
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	840227						
	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				13,213		13,213	
	TOTAL FUNDING			HTH	2,202	C	2,202	C
				HTH	11,011	N	11,011	N
	PRESERVATION AND ENHANCEMENT							
	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		LNR402					
3.00	LEHUA FACILITIES RESTORATION, KAUAI	D09F						
	CONSTRUCTION FOR SEABIRD SANCTUARY RESTORATION.							
	CONSTRUCTION						60	
	TOTAL FUNDING			LNR		C	60	C

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			LNR402					
4.00	HILO OFFICE ROOF REPLACEMENT, HAWAII	D112						
	CONSTRUCTION TO REMOVE AND REPLACE OLD ROOFING WITH NEW METAL ROOFING. THIS WOULD ALSO REQUIRE REMOVING AND REINSTALLING THE EXISTING SOLAR PANEL ARRAY AND EQUIPMENT THAT IS CURRENTLY PROVIDING POWER FOR THE HILO OFFICE.							
	CONSTRUCTION						185	
	TOTAL FUNDING			LNR		C	185	C
5.00	KULANI WATER TANK RESERVOIR, HAWAII	D120						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONVERT AND REFURBISH WATER CATCHMENTS TO PROVIDE WATER FOR WILDFIRE SUPPRESSION.							
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						237	
	EQUIPMENT						1	
	TOTAL FUNDING			LNR		C	240	C
6.00	MAUNA KEA FENCE, HAWAII	D121						
	PLANS, DESIGN, AND CONSTRUCTION FOR AN UNGULATE PROOF FENCE ON THE WESTERN SLOPE OF MAUNA KEA TO PROTECT PALILA CRITICAL HABITAT.							
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						198	
	TOTAL FUNDING			LNR		C	200	C

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			LNR402					
7.00	BASEYARD SECURITY FENCE, MAUI	D128						
	PLANS, DESIGN AND CONSTRUCTION OF APPROXIMATELY 2,000 LINEAR FEET OF PERIMETER FENCE FOR THE SECURITY OF STATE STAFF AND PROPERTY AT DOFAW'S MAUI BASEYARD.							
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						118	
	TOTAL FUNDING			LNR		C	120	C
8.00	DOFAW OAHU BASEYARD IMPROVEMENTS, OAHU	D214						
	CONSTRUCTION FOR OAHU DOFAW MAKIKI BASEYARD IMPROVEMENTS; IWS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS .							
	CONSTRUCTION						500	
	TOTAL FUNDING			LNR		C	500	C
9.00	RADIO REPEATER/PATCH LINK INSTALL (4 UNITS), MAUI, MOLOKAI	D223						
	EQUIPMENT TO MANUFACTURE AND INSTALL FOUR (2-MOLOKAI/2-MAUI) REMOTE TWO-WAY RADIO RANGE ENCHANCING UNITS ('HOTLINK' UNITS)THAT WILL PROVIDE A CONVENTIONAL 700/800 MHZ TALK GROUP LINK INTO THE HAWAII WIRELESS INTEROPERABILITY NETWORK (HIWIN)RADIO NETWORK TO IMPROVE STAFF SAFETY AND WELFARE WHILE WORKING IN REMOTE RADIO "DEAD ZONES" WHERE COMMUNICATION IS VERY LIMITED.							
	EQUIPMENT						100	
	TOTAL FUNDING			LNR		C	100	C

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			LNR402					
10.00	QUARRY HAZARDOUS WASTE ASSESSMENT & CLEAN-UP, PUUWAAWAA FOREST RESERVE, HAWAII	D224						
	PLANS AND CONSTRUCTION TO CLEAN UP THE OLD VOLCANITE QUARRY AT PUUWAAWAA FOREST RESERVE. THE CLEANUP STARTED WITH FY19 CIP FUNDS, BUT NOT ENOUGH IS AVAILABLE TO TEST AND CLEAN UP A LARGE DUMP SITE FOUND AS PART OF THE CURRENT PROJECT. AS WELL, ADDITIONAL FUNDS ARE NEEDED FOR COMPLIANCE, HAZARDS REMOVAL, AND CONSULTANT OVERSIGHT.							
	PLANS						45	
	CONSTRUCTION						155	
	TOTAL FUNDING			LNR		C	200	C
11.00	KAWAINUI WETLANDS, OAHU	P22015						
	CONSTRUCTION FOR INSTALLATION OF WATER MANAGEMENT INFRASTRUCTURE FOR WILDLIFE PONDS AND CONTOUR STREAM BANKS AND OVERFLOW CHANNELS TO MANAGE FLOOD WATER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				1,500			
	TOTAL FUNDING			LNR	1,500	C		C
	WATER RESOURCES		LNR404					
12.00	DEEP MONITOR WELLS, STATEWIDE	G75B						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.							
	PLANS						1	
	LAND ACQUISITION						1	
	DESIGN						1	
	CONSTRUCTION						1,997	
	TOTAL FUNDING			LNR		C	2,000	C

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13.00	WAIMEA DEEP MONITOR WELL, HAWAII	P22016	LNR404					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ACQUISITION OF LAND, WELL IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.							
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				1			
	CONSTRUCTION				1,996			
	EQUIPMENT				1			
	TOTAL FUNDING			LNR	2,000	C		C
	NATURAL AREA RESERVES & WATERSHED MGMT		LNR407					
14.00	WATERSHED PROTECTION AND INITIATIVES, STATEWIDE	D101						
	PLANS AND CONSTRUCTION TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; ALL PROJECT RELATED COSTS. THIS PROJECT WILL IMPLEMENT A SUSTAINABLE HAWAII INITIATIVE GOAL TO PROTECT 30% OF PRIORITY WATERSHED FORESTS BY 2030. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							
	PLANS				1		1	
	CONSTRUCTION				3,999		7,999	
	TOTAL FUNDING			LNR	4,000	C	8,000	C
15.00	WEST MAUI TREE SNAIL PREDATOR PROOF FENCE, MAUI	D102						
	CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN WEST MAUI; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							
	CONSTRUCTION						150	
	TOTAL FUNDING			LNR		C	150	C

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			LNR407					
16.00	INSECTARY RENOVATION FOR MOSQUITO CONTROL PROGRAM, OAHU	D103						
	CONSTRUCTION AND EQUIPMENT FOR INSTALLATION OF BIOCONTAINMENT ENCLOSURE WITH ANTEROOM, TEMPERATURE CABINETS AND SHELVING; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.							
	CONSTRUCTION						50	
	EQUIPMENT						50	
	TOTAL FUNDING			LNR		C	100	C
17.00	BASEYARD IMPROVEMENTS AT PUA LOKE BASEYARD, KAUAI	D104						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL VIDEO SURVEILLANCE, ADD SECURITY FENCING, LIGHTING, AND SIGNAGE AT THE PUA LOKE BASEYARD, KAUAI; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.							
	PLANS						25	
	DESIGN						35	
	CONSTRUCTION						89	
	EQUIPMENT						1	
	TOTAL FUNDING			LNR		C	150	C
18.00	KOOLAU ENDANGERED TREE SNAIL PREDATOR PROOF FENCE, OAHU	D107						
	CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN OAHU; AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							
	CONSTRUCTION						150	
	TOTAL FUNDING			LNR		C	150	C

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			LNR407					
19.00	RARE PLANT NURSERY MODERNIZATION AND DISASTER PREPARATION, STATEWIDE	D109						
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL EMERGENCY GENERATORS AND IRRIGATION, HURRICANE HARDENING, AUTOMATED SYSTEMS, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.							
	DESIGN						10	
	CONSTRUCTION						60	
	EQUIPMENT						190	
	TOTAL FUNDING			LNR		C	260	C
20.00	PORTABLE RADIO REPEATERS FOR NA PALI, KAUAI	D110						
	EQUIPMENT TO INSTALL TWO EMERGENCY COMMUNICATION FACILITIES, KAUAI; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.							
	EQUIPMENT						50	
	TOTAL FUNDING			LNR		C	50	C
21.00	KUIA NATURAL AREA RESERVE RARE PLANT FENCE, KAUAI	D124						
	CONSTRUCTION TO FENCE RARE SPECIES FROM THREATS, KAUAI; AND ALL PROJECT RELATED COSTS.							
	CONSTRUCTION						40	
	TOTAL FUNDING			LNR		C	40	C
22.00	STORM-HARDEN WAIMANO BASEYARD, OAHU	D129						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BASEYARD EFFICIENCY AND DISASTER PREPARATION, OAHU; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS							
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						47	
	EQUIPMENT						1	
	TOTAL FUNDING			LNR		C	50	C

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			LNR407					
23.00	KAALA BOARDWALK IMPROVEMENTS, OAHU	D170						
	CONSTRUCTION FOR INSTALLATION OF BOARDWALK, OAHU; AND ALL PROJECT RELATED COSTS.							
	CONSTRUCTION						20	
	TOTAL FUNDING			LNR		C	20	C
24.00	MAUNAKEA UAU AND SILVERSWORD FENCE, HAWAII	D176						
	CONSTRUCTION FOR SILVERSWORD AND UAU PROTECTION ON MAUNAKEA, HAWAII; AND ALL PROJECT RELATED COSTS.							
	CONSTRUCTION						160	
	TOTAL FUNDING			LNR		C	160	C
25.00	PUU ALII MOLOKAI TREE SNAIL PREDATOR PROOF FENCES, MOLOKAI	D215						
	CONSTRUCTION TO PROTECT CRITICALLY ENDANGERED TREE-SNAIL SPECIES AND NATIVE FOREST IN PUU ALII MOLOKAI; AND ALL PROJECT RELATED COSTS.							
	CONSTRUCTION						300	
	TOTAL FUNDING			LNR		C	300	C

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	E. HEALTH							
	HEALTH RESOURCES							
	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING							
	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING		HTH100					
1.00	KALAUPAPA SETTLEMENT, CLOSE LANDFILLS, MOLOKAI	100231						
	DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AS MANDATED BY LAW.							
	DESIGN						1	
	CONSTRUCTION						7,808	
	TOTAL FUNDING			AGS		C	7,809	C
2.00	KALAUPAPA SETTLEMENT, IMPROVEMENTS, MOLOKAI	100232						
	DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.							
	DESIGN						1	
	CONSTRUCTION						944	
	TOTAL FUNDING			AGS		C	945	C
3.00	KALAUPAPA SETTLEMENT, REMOVE UNDERGROUND STORAGE TANKS, MOLOKAI	100233						
	DESIGN FOR CONSTRUCTION NECESSARY TO CLOSE AND REMOVE UNDERGROUND STORAGE TANKS AT KALAUPAPA GAS STATION, TO COMPLY WITH STATE AND FEDERAL REQUIREMENTS, 30-YRS.							
	DESIGN						580	
	TOTAL FUNDING			AGS		C	580	C

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	HOSPITAL CARE							
	KAHUKU HOSPITAL		HTH211					
4.00	LUMP SUM KAHUKU MEDICAL CENTER, IMPROVEMENTS AND RENOVATIONS, OAHU	211100						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				1		1	
	CONSTRUCTION				998		998	
	EQUIPMENT				1		1	
	TOTAL FUNDING			AGS	1,000	C	1,000	C
5.00	KAHUKU MEDICAL CENTER, REMODEL RESTROOMS TO BE ADA COMPLIANT, OAHU	211231						
	DESIGN AND CONSTRUCTION TO REMODEL RESTROOMS FOR ADA COMPLIANCE.							
	DESIGN						20	
	CONSTRUCTION						180	
	TOTAL FUNDING			HTH		C	200	C
6.00	KAHUKU MEDICAL CENTER, LONG TERM DEVELOPMENT PLAN, OAHU	211232						
	PLANS TO CREATE A LONG TERM DEVELOPMENT PLAN.							
	PLANS						200	
	TOTAL FUNDING			HTH		C	200	C
7.00	KAHUKU MEDICAL CENTER, REMODEL NURSES STATION, OAHU	211233						
	DESIGN AND CONSTRUCTION TO REMODEL THE NURSES STATION							
	DESIGN						50	
	CONSTRUCTION						300	
	TOTAL FUNDING			HTH		C	350	C

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8.00	KAHUKU MEDICAL CENTER, EXTEND ED RAMP AWNINGS, OAHU	211234	HTH211					
	DESIGN AND CONSTRUCTION TO EXTEND ED RAMP AWNINGS.							
	DESIGN						10	
	CONSTRUCTION						140	
	TOTAL FUNDING			HTH		C	150	C
9.00	KAHUKU MEDICAL CENTER, REPLACE HOT WATER HEATERS, OAHU	211235						
	DESIGN AND CONSTRUCTION TO REPLACE THREE HOT WATER HEATERS.							
	DESIGN						10	
	CONSTRUCTION						90	
	TOTAL FUNDING			HTH		C	100	C
10.00	KAHUKU MEDICAL CENTER, EXPAND OXYGEN GENERATING ROOM, OAHU	211236						
	DESIGN AND CONSTRUCTION TO EXPAND OXYGEN GENERATING ROOM.							
	DESIGN						10	
	CONSTRUCTION						90	
	TOTAL FUNDING			HTH		C	100	C
11.00	KAHUKU MEDICAL CENTER, PATIENT ROOM RENOVATIONS, OAHU	211237						
	DESIGN AND CONSTRUCTION TO RENOVATE PATIENT ROOMS							
	DESIGN						50	
	CONSTRUCTION						450	
	TOTAL FUNDING			HTH		C	500	C

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CAPITAL IMPROVEMENT PROJECTS

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	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS		HTH212					
12.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - HAWAII REGION, HAWAII	P20019						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				1		1	
	CONSTRUCTION				6,498		7,998	
	EQUIPMENT				1		1	
	TOTAL FUNDING			HTH	6,500	C	8,000	C
13.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - KAUAI REGION, KAUAI	P20020						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				1		1	
	CONSTRUCTION				2,998		4,998	
	EQUIPMENT				1		1	
	TOTAL FUNDING			HTH	3,000	C	5,000	C
14.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION, OAHU	P20021						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				1			
	CONSTRUCTION				2,498			
	EQUIPMENT				1			
	TOTAL FUNDING			HTH	2,500	C		C

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			HTH212					
15.00	HILO MEDICAL CENTER, HAWAII	P22018						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PURCHASE AND INSTALL TWO REPLACEMENT CHILLERS; PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, RENOVATIONS, AND/OR NEW CONSTRUCTION; VENTILATION IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						1	
	EQUIPMENT						1,497	
	TOTAL FUNDING			HTH		C	1,500	C
16.00	HILO MEDICAL CENTER, HAWAII	P22019						
	PLANS, DESIGN, CONSTRUCTION, EQUIPMENT AND APPURTENANCES FOR HILO MEDICAL CENTER; PROJECT MAY INCLUDE RENOVATION, REPAIR, REFURBISHMENT, OR NEW CONSTRUCTION FOR ICU; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						19,997	
	EQUIPMENT						1	
	TOTAL FUNDING			HTH		C	20,000	C
17.00	KONA COMMUNITY HOSPITAL, PHARMACY EXPANSION, HAWAII	215231						
	CONSTRUCTION TO ADD A NEW STRUCTURE ADJACENT TO THE CURRENT FOOTPRINT FOR THE PHARMACY EXPANSION.							
	CONSTRUCTION						674	
	TOTAL FUNDING			HTH		C	674	C

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			HTH212					
18.00	KVMH, ADDITIONAL FUNDING FOR EMERGENCY DEPARTMENT RENOVATION, KAUAI	231231						
	DESIGN AND CONSTRUCTION FORTHE EMERGENCY DEPARTMENT RENOVATION.							
	DESIGN						100	
	CONSTRUCTION						900	
	TOTAL FUNDING			HTH		C	1,000	C
19.00	KAUAI VETERANS MEMORIAL HOSPITAL, ADDITIONAL FUNDING FOR SIGNAGE, KAUAI	231232						
	CONSTRUCTION FOR ADDITIONAL FUNDING FOR SIGNAGE.							
	CONSTRUCTION						100	
	TOTAL FUNDING			HTH		C	100	C
20.00	SAMUEL MAHELONA MEMORIAL HOSPITAL, SIGNAGE, KAUAI	232231						
	DESIGN AND CONSTRUCTION FOR SIGNAGE FOR SAMUEL MAHELONA MEMORIAL HOSPITAL							
	DESIGN						10	
	CONSTRUCTION						165	
	TOTAL FUNDING			HTH		C	175	C
	MAUI HEALTH SYSTEM, A KFH LLC		HTH214					
21.00	LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS & UPGRADES, MAUI & LANAI	MHS20						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIRS, RENOVATIONS, EXPANSION, AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).							
	DESIGN				500		500	
	CONSTRUCTION				3,500		3,500	
	EQUIPMENT				2,000		2,000	
	TOTAL FUNDING			HTH	6,000	C	6,000	C

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	HHSC - OAHU REGION		HTH215					
22.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - OAHU REGION, OAHU	20021						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN						1	
	CONSTRUCTION						2,998	
	EQUIPMENT						1	
	TOTAL FUNDING			HTH		C	3,000	C
23.00	MALUHIA, REPLACE FIRE EXIT DOORS AND FRAMES, OAHU	241231						
	DESIGN AND CONSTRUCTION TO REPLACE FIRE EXIT DOORS AND FRAMES.							
	DESIGN						60	
	CONSTRUCTION						500	
	TOTAL FUNDING			HTH		C	560	C
	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - INPATIENT		HTH430					
24.00	HAWAII STATE HOSPITAL, OAHU	P22021						
	DESIGN AND CONSTRUCTION FOR STABILIZATION AND MENTAL HEALTH CRISIS UNIT IN GUENSBERG BUILDING.							
	DESIGN				1			
	CONSTRUCTION				899			
	TOTAL FUNDING			AGS	900	C		C
25.00	HAWAII STATE HOSPITAL IMPROVEMENTS, CHILLERS, OAHU	430222						
	CONSTRUCTION FOR IMPROVEMENTS AT HAWAII STATE HOSPITAL.							
	CONSTRUCTION				3,500			
	TOTAL FUNDING			AGS	3,500	C		C

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			HTH430					
26.00	HAWAII STATE HOSPITAL IMPROVEMENTS, KITCHEN, OAHU	430223						
	DESIGN AND CONSTRUCTION FOR MECHANICAL SYSTEMS IMPROVEMENTS AND OTHER IMPROVEMENTS.							
	DESIGN				299		299	
	CONSTRUCTION				1		1	
	TOTAL FUNDING			AGS	300	C	300	C
	ENVIRONMENTAL HEALTH							
	STATE LABORATORY SERVICES		HTH710					
27.00	HAWAII STATE LABORATORIES, AIR HANDLERS, OAHU	710228						
	DESIGN TO REPLACE STATE LABORATORIES DIVISION AIR HANDLERS AT THE KAMAULEULE BUILDING ON WAIMANO RANGE.							
	DESIGN				772			
	TOTAL FUNDING			AGS	772	C		C
	OVERALL PROGRAM SUPPORT							
	GENERAL ADMINISTRATION		HTH907					
28.00	DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE	907229						
	DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.							
	DESIGN				207			
	CONSTRUCTION				3,793			
	TOTAL FUNDING			AGS	4,000	C		C

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F.	SOCIAL SERVICES							
	SERVICES TO INDIVIDUALS, FAMILIES & VETERANS							
	AT-RISK YOUTH SERVICES							
	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)		HMS503					
1.00	HYCF AIR CONDITIONING SYSTEMS REPLACEMENT AND RELATED IMPROVEMENTS, OAHU	FY23.1						
	DESIGN AND CONSTRUCTION TO REPLACE AIR CONDITIONING SYSTEMS SERVING THE SECURE CUSTODY FACILITY, OBSERVATION AND ASSESSMENT COTTAGE, AND MALUHIA COTTAGE. THE PROJECT MAY INCLUDE REPAIRS, RENOVATIONS, REFURBISHMENTS, NEW CONSTRUCTION, GROUND AND SITE IMPROVEMENTS, AND RELATED WORK.							
	DESIGN						100	
	CONSTRUCTION						400	
	TOTAL FUNDING			AGS		C	500	C
2.00	HYCF REPLACE EMERGENCY GENERATORS AND OTHER IMPROVEMENTS, OAHU	FY23.2						
	DESIGN AND CONSTRUCTION TO REPLACE EXISTING EMERGENCY GENERATORS THAT SERVICE THE SECURE CORRECTIONAL FACILITY, OBSERVATION AND ASSESSMENT COTTAGE, AND MALUHIA COTTAGE. THE PROJECT MAY INCLUDE DEMOLITION, INSTALLATION OF NEW EMERGENCY GENERATORS, A GENERATOR BUILDING, AND OTHER RELATED IMPROVEMENTS.							
	DESIGN						150	
	CONSTRUCTION						1,200	
	TOTAL FUNDING			AGS		C	1,350	C

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	SERVICES TO VETERANS		DEF112					
3.00	WEST HAWAII VETERANS CEMETERY, EXPANSION AND IMPROVEMENTS, HAWAII	OV2102						
	PLANS, DESIGN, AND CONSTRUCTION FOR EXPANSION AND VARIOUS IMPROVEMENTS FOR THE WEST HAWAII VETERANS CEMETERY IN KONA, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				50			
	DESIGN				580			
	CONSTRUCTION				1,070		3,210	
	TOTAL FUNDING			DEF	500	C		C
				DEF	1,200	P	3,210	P
	ASSURED STANDARD OF LIVING							
	HOUSING ASSISTANCE							
	RENTAL HOUSING SERVICES		HMS220					
4.00	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE	H21001						
	DESIGN AND CONSTRUCTION TO DEVELOP, UPGRADE, RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.							
	DESIGN				300			
	CONSTRUCTION				9,700			
	TOTAL FUNDING			HMS	10,000	C		C

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			HMS220					
5.00	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE	H22001						
	DESIGN AND CONSTRUCTION TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING BUILDING AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.							
	DESIGN						1,480	
	CONSTRUCTION						8,520	
	TOTAL FUNDING			HMS		C	10,000	C
	HAWAIIAN HOMESTEADS							
	PLANNING & DEV FOR HAWAIIAN HOMESTEADS		HHL602					
6.00	LAND ACQUISITION FOR LOT DEVELOPMENT, OAHU	P20023						
	PLANS AND LAND ACQUISITION FOR LAND ACQUISITION ON OAHU; TMK(S) 39008034, 39005001							
	PLANS				1			
	LAND ACQUISITION				999			
	TOTAL FUNDING			HHL	1,000	C		C
7.00	PULEHUNUI IMPROVEMENTS AND INFRASTRUCTURE, MAUI	P22022						
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR INFRASTRUCTURE FOR PULEHUNUI; PROJECT MAY INCLUDE WASTE WATER AND/OR WATER TRANSMISSION LINES FOR STATE PROJECTS AT PULEHUNUI; PROJECT MAY INCLUDE REPAIR, REFURBISHMENT, RENOVATION, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				2,999			
	CONSTRUCTION				14,000			
	EQUIPMENT				1			
	TOTAL FUNDING			HHL	17,000	C		C

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			HHL602					
8.00	REPAIR AND MAINTENANCE OF HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE	18001						
	PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR AND MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.							
	PLANS				1		1	
	DESIGN				749		499	
	CONSTRUCTION				4,250		4,500	
	TOTAL FUNDING			HHL	5,000	C	5,000	C
9.00	HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE	18002						
	PLANS, DESIGN, AND CONSTRUCTION FOR THE DEVELOPMENT OF INFRASTRUCTURE TO PROVIDE NEW HOMESTEAD LEASES ON HAWAIIAN HOME LANDS, STATEWIDE.							
	PLANS				1		1	
	DESIGN				4,699		4,699	
	CONSTRUCTION				25,300		25,300	
	TOTAL FUNDING			HHL	30,000	C	30,000	C

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G.	FORMAL EDUCATION							
	LOWER EDUCATION							
	DEPARTMENT OF EDUCATION							
	SCHOOL-BASED BUDGETING		EDN100					
1.00	ALA WAI ELEMENTARY SCHOOL, OAHU	P17050						
	CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				60			
	CONSTRUCTION				240			
	TOTAL FUNDING			EDN	300	C		C
2.00	MCKINLEY HIGH SCHOOL, OAHU	P18139						
	DESIGN AND CONSTRUCTION FOR ATHLETIC COMPLEX IMPROVEMENTS, INCLUDING BLEACHERS, LOCKER ROOMS, STADIUM AND GENERAL FIELD LIGHTING, AND OTHER PE/ATHLETIC FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				874		3,600	
	CONSTRUCTION				3,856		14,400	
	TOTAL FUNDING			EDN	4,730	C	18,000	C
3.00	RED HILL ELEMENTARY SCHOOL, OAHU	P18143						
	CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				700			
	TOTAL FUNDING			EDN	700	C		C

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			EDN100					
4.00	ROOSEVELT HIGH SCHOOL, OAHU	P18145						
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES; PARKING BELOW AND AROUND THE GYMNASIUM; BUS AND VEHICLE ACCESS IMPROVEMENTS TO ACCOMMODATE GROUP DROP-OFF AND PICK-UP; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.							
	DESIGN				3,600			
	CONSTRUCTION				14,400			
	TOTAL FUNDING			EDN	18,000	C		C
5.00	KAIMUKI HIGH SCHOOL, OAHU	P20076						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A GIRLS ATHLETIC LOCKER ROOM. PROJECT MAY INCLUDE REFURBISHMENT, REPAIR, RENOVATION, OR NEW CONSTRUCTION. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				1,400			
	CONSTRUCTION				5,600			
	TOTAL FUNDING			EDN	7,000	C		C
6.00	KALANI HIGH SCHOOL, OAHU	P20086						
	CONSTRUCTION TO INSTALL A RUBBERIZED TRACK AND ARTIFICIAL TURF ON THE ATHLETIC FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				3,400			
	TOTAL FUNDING			EDN	3,400	C		C
7.00	LIHOLIHO ELEMENTARY SCHOOL, OAHU	P20132						
	CONSTRUCTION FOR DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				430			
	TOTAL FUNDING			EDN	430	C		C

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			EDN100					
8.00	WAIAKEA HIGH SCHOOL, HAWAII	P20187						
	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM, INCLUDING THE RENOVATION OF LOCKERS, SHOWERS, RESTROOMS AND COACH/TEACHER OFFICES AT BOYS AND GIRLS LOCKER ROOMS FOR ADA AND GENDER EQUITY COMPLIANCE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				1,000			
	CONSTRUCTION				4,000			
	TOTAL FUNDING			EDN	5,000	C		C
9.00	WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU	P20188						
	DESIGN AND CONSTRUCTION OF FACILITIES RENOVATIONS FOR STEM PROGRAM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				270			
	CONSTRUCTION				1,080			
	TOTAL FUNDING			EDN	1,350	C		C
10.00	AHUIMANU ELEMENTARY SCHOOL, OAHU	P21027						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR ADA ACCESSIBLE PATHWAY FROM UPPER TO LOWER CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				150			
	CONSTRUCTION				600			
	TOTAL FUNDING			EDN	750	C		C
11.00	HILO HIGH SCHOOL, HAWAII	P21046						
	CONSTRUCTION AND EQUIPMENT FOR RUBBERIZED TRACK AND SYNTHETIC TURF, BLEACHERS, AND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				900			
	CONSTRUCTION				3,600			
	TOTAL FUNDING			EDN	4,500	C		C

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			EDN100					
12.00	WAILUKU ELEMENTARY SCHOOL, MAUI	P21113						
	DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.							
	CONSTRUCTION				2,500			
	TOTAL FUNDING			EDN	2,500	C		C
13.00	AIEA HIGH SCHOOL, OAHU	P22023						
	DESIGN AND CONSTRUCTION FOR A NEW STATE OF THE ART CULINARY PROGRAM AND A NEW MULTIPURPOSE ROOM IN THE CAFETERIA AND RENOVATION OF BUILDING C, ROOM 1 AND 2.							
	DESIGN				1,240			
	CONSTRUCTION				4,960			
	TOTAL FUNDING			EDN	6,200	C		C
14.00	ALIIOLANI ELEMENTARY SCHOOL, OAHU	P22024						
	DESIGN AND CONSTRUCTION TO INSTALL CEILING FANS IN VARIOUS BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROJECT MAY INCLUDE IMPROVEMENTS, RENOVATIONS, OR NEW CONSTRUCTION FOR HEAT ABATEMENT.							
	DESIGN				40			
	CONSTRUCTION				160			
	TOTAL FUNDING			EDN	200	C		C
15.00	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU	P22026						
	DESIGN AND CONSTRUCTION FOR NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				4,600			
	CONSTRUCTION				18,400			
	TOTAL FUNDING			EDN	23,000	C		C

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			EDN100					
16.00	BLANCHE POPE ELEMENTARY SCHOOL, OAHU	P22028						
	PLANS AND DESIGN FOR A NEW FREE-STANDING BUILDING TO HOUSE THE EXISTING HAWAIIAN-LANGUAGE IMMERSION PROGRAM AND ENGLISH-LANGUAGE PRESCHOOL.							
	DESIGN				170			
	CONSTRUCTION				680			
	TOTAL FUNDING			EDN	850	C		C
17.00	CAMPBELL HIGH SCHOOL, OAHU	P22029						
	DESIGN AND CONSTRUCTION FOR ATHLETIC STADIUM AND SUPPORT FACILITIES PER MASTER PLAN; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				1,400			
	CONSTRUCTION				5,600			
	TOTAL FUNDING			EDN	7,000	C		C
18.00	CASTLE HIGH SCHOOL, OAHU	P22031						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TRACK AND FIELD IMPROVEMENTS, FIELD LIGHTING REPLACEMENT AND UPGRADE, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.							
	DESIGN				900			
	CONSTRUCTION				3,600			
	TOTAL FUNDING			EDN	4,500	C		C
19.00	CENTRAL MAUI NEW ELEMENTARY AND MIDDLE SCHOOL, MAUI	P22032						
	PLANS FOR A NEW CENTRAL MAUI ELEMENTARY AND MIDDLE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				100			
	CONSTRUCTION				400			
	TOTAL FUNDING			EDN	500	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
20.00	DOLE MIDDLE SCHOOL, OAHU	P22034	EDN100					
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR OUTDOOR COVERINGS FOR LEARNING AND MEETING SPACE, IMPROVEMENTS TO CAFETERIA TO INCLUDE STRUCTURAL REHABILITATION, REPLACEMENT OF WINDOWS, FURNITURE AND KITCHEN EQUIPMENT.							
	DESIGN				400			
	CONSTRUCTION				1,600			
	TOTAL FUNDING			EDN	2,000	C		C
21.00	EAST KAPOLEI ELEMENTARY, HOOPILI, OAHU	P22035						
	DESIGN FOR NEW SCHOOL; EQUIPMENT AND APPURTENANCES.							
	DESIGN				800			
	CONSTRUCTION				3,200			
	TOTAL FUNDING			EDN	4,000	C		C
22.00	EAST KAPOLEI HIGH SCHOOL, OAHU	P22036						
	PLANS FOR A NEW EAST KAPOLEI HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				100			
	CONSTRUCTION				400			
	TOTAL FUNDING			EDN	500	C		C
23.00	HANA HIGH AND ELEMENTARY SCHOOL, MAUI	P22038						
	DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE CULINARY ARTS FACILITIES; REPLACE TERMITE DAMAGED FACILITIES, DAMAGED EQUIPMENT AND MEET DEPARTMENT OF HEALTH REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				176			
	CONSTRUCTION				704			
	TOTAL FUNDING			EDN	880	C		C

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			EDN100					
24.00	HAWAII SCHOOL FOR THE DEAF AND BLIND, OAHU	P22039						
	CONSTRUCTION TO REPLACE THE PLAYGROUND EQUIPMENT AND RUBBERIZED SURFACING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				30			
	CONSTRUCTION				120			
	TOTAL FUNDING			EDN	150	C		C
25.00	HOOKENA ELEMENTARY SCHOOL, HAWAII	P22040						
	CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS; PROJECT MAY INCLUDE OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				111			
	CONSTRUCTION				444			
	TOTAL FUNDING			EDN	555	C		C
26.00	ILIMA INTERMEDIATE SCHOOL, OAHU	P22041						
	DESIGN FOR 6TH GRADE BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				500			
	TOTAL FUNDING			EDN	500	C		C
27.00	JARRETT MIDDLE SCHOOL, OAHU	P22042						
	DESIGN AND CONSTRUCTION TO REROOF BUILDING H AND REPLACE LIGHT FIXTURES FOR BUILDING I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				40			
	CONSTRUCTION				160			
	TOTAL FUNDING			EDN	200	C		C

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			EDN100					
28.00	KAHAKAI ELEMENTARY SCHOOL, HAWAII	P22044						
	PLANS DESIGN AND CONSTRUCTION FOR A ADA COMPLIANCE BRIDGE TO CONNECT BUILDING A AND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				500			
	CONSTRUCTION				2,000			
	TOTAL FUNDING			EDN	2,500	C		C
29.00	KAHALUU ELEMENTARY SCHOOL, OAHU	P22045						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE BUILDING A RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				110			
	CONSTRUCTION				440			
	TOTAL FUNDING			EDN	550	C		C
30.00	KAILUA INTERMEDIATE SCHOOL, OAHU	P22046						
	DESIGN AND CONSTRUCTION FOR PLAYCOURT RESURFACING AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				100			
	CONSTRUCTION				400			
	TOTAL FUNDING			EDN	500	C		C
31.00	KAIMILOA ELEMENTARY SCHOOL, OAHU	P22047						
	PLANS, DESIGN, AND CONSTRUCTION FOR MAJOR PAVEMENT IMPROVEMENTS TO THE EXISTING FIRE LANE; FIELD AND CAMPUS IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.							
	DESIGN				42			
	CONSTRUCTION				168			
	TOTAL FUNDING			EDN	210	C		C

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			EDN100					
32.00	KAIMUKI HIGH SCHOOL, OAHU	P22048						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SOFTBALL FIELD IMPROVEMENTS. PROJECT MAY INCLUDE REFURBISHMENT, REPAIR, RENOVATION, OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				240			
	CONSTRUCTION				960			
	TOTAL FUNDING			EDN	1,200	C		C
33.00	KALAHEO HIGH SCHOOL, OAHU	P22050						
	DESIGN AND CONSTRUCTION FOR PHOTOVOLTAIC; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				200			
	CONSTRUCTION				800			
	TOTAL FUNDING			EDN	1,000	C		C
34.00	KALEIOPUU ELEMENTARY SCHOOL, OAHU	P22051						
	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE REPAIR, REPLACEMENT, OR NEW CONSTRUCTION OF ROOF/RE-ROOF; PROJECT MAY INCLUDE WHOLE SCHOOL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				428			
	CONSTRUCTION				1,711			
	TOTAL FUNDING			EDN	2,139	C		C

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			EDN100					
35.00	KALIHI KAI ELEMENTARY SCHOOL, OAHU	P22053						
	DESIGN AND CONSTRUCTION FOR REPAIRS AND IMPROVEMENTS TO THE PARKING LOT NEXT TO BUILDING K AND ADMIN BUILDING FRONTING KAUMUALII STREET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				100			
	CONSTRUCTION				400			
	TOTAL FUNDING			EDN	500	C		C
36.00	KALIHI WAENA ELEMENTARY SCHOOL, OAHU	P22054						
	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SIDEWALKS AND BRIDGES FOR ACCESS TO KALIHI WAENA ELEMENTARY, AND/OR REPAIR OF FOOTBRIDGE, ACCESSIBILITY IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.							
	DESIGN				600			
	CONSTRUCTION				2,400			
	TOTAL FUNDING			EDN	3,000	C		C
37.00	KAPALAMA ELEMENTARY SCHOOL, OAHU	P22055						
	DESIGN AND CONSTRUCTION FOR A NEW PARKING WITH STUDENT DROP OFF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				140			
	CONSTRUCTION				560			
	TOTAL FUNDING			EDN	700	C		C
38.00	KAWANANAKOA MIDDLE SCHOOL, OAHU	P22056						
	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				233			
	CONSTRUCTION				932			
	TOTAL FUNDING			EDN	1,165	C		C

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			EDN100					
39.00	KEALAKEHE INTERMEDIATE SCHOOL, HAWAII	P22058						
	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE RENOVATION, REPAIR, UPGRADE, OR REPLACEMENT OF CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				240			
	CONSTRUCTION				960			
	TOTAL FUNDING			EDN	1,200	C		C
40.00	KING KEKAULIKE HIGH SCHOOL, MAUI	P22060						
	DESIGN AND CONSTRUCTION OF A BLACK BOX THEATER AND SUPPORTING FUNCTIONS FOR EXISTING PERFORMING ARTS CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				3,000			
	CONSTRUCTION				12,000			
	TOTAL FUNDING			EDN	15,000	C		C
41.00	KIPAPA ELEMENTARY SCHOOL, OAHU	P22061						
	DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				600			
	CONSTRUCTION				2,400			
	TOTAL FUNDING			EDN	3,000	C		C
42.00	KOLOA ELEMENTARY SCHOOL, KAUAI	P22062						
	DESIGN AND CONSTRUCTION FOR VARIOUS PROJECTS; PROJECTS MAY INCLUDE PARKING LOT REPAIR, REROOFING, AND REPLACEMENT OF CEILING FANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				186			
	CONSTRUCTION				746			
	TOTAL FUNDING			EDN	932	C		C

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			EDN100					
43.00	LAHAINA INTERMEDIATE, MAUI	P22063						
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR RESURFACING OF PLAYCOURTS, AND IMPROVEMENTS TO PLAYCOURTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				180			
	CONSTRUCTION				720			
	TOTAL FUNDING			EDN	900	C		C
44.00	LAHAINALUNA COMPLEX, MAUI	P22064						
	PLANS, LAND, DESIGN, CONSTRUCTION AND EQUIPMENT FOR TEACHER HOUSING IN LAHAINALUNA COMPLEX AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				3,000			
	CONSTRUCTION				12,000			
	TOTAL FUNDING			EDN	15,000	C		C
45.00	LUNALILO ELEMENTARY SCHOOL, OAHU	P22065						
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				110			
	CONSTRUCTION				440			
	TOTAL FUNDING			EDN	550	C		C
46.00	LUNALILO ELEMENTARY SCHOOL, OAHU	P22066						
	DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS.							
	DESIGN				135			
	CONSTRUCTION				540			
	TOTAL FUNDING			EDN	675	C		C

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47.00	MAILI ELEMENTARY SCHOOL, OAHU	P22067	EDN100					
	DESIGN AND CONSTRUCTION FOR PARKING LOT IMPROVEMENTS AND ADDITIONAL PARKING STALLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				110			
	CONSTRUCTION				440			
	TOTAL FUNDING			EDN	550	C		C
48.00	MAUI HIGH SCHOOL, MAUI	P22069						
	PLANS AND DESIGN FOR FIELD HOUSE.							
	DESIGN				2,500			
	TOTAL FUNDING			EDN	2,500	C		C
49.00	MAUI WAENA INTERMEDIATE SCHOOL, MAUI	P22070						
	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; PROJECT MAY INCLUDE WHOLE SCHOOL RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				480			
	CONSTRUCTION				1,920			
	TOTAL FUNDING			EDN	2,400	C		C
50.00	MAUNAWILI ELEMENTARY SCHOOL, OAHU	P22071						
	DESIGN AND CONSTRUCTION FOR A COVERED COURTYARD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				190			
	CONSTRUCTION				760			
	TOTAL FUNDING			EDN	950	C		C

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			EDN100					
51.00	MILILANI HIGH SCHOOL, OAHU	P22073						
	DESIGN AND CONSTRUCTION FOR ADMINISTRATION BUILDING EXPANSION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				700			
	CONSTRUCTION				2,800			
	TOTAL FUNDING			EDN	3,500	C		C
52.00	MOANALUA ELEMENTARY SCHOOL, OAHU	P22074						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A MULTIPURPOSE INNOVATION CENTER, INCLUDING GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.							
	DESIGN				800			
	CONSTRUCTION				3,200			
	TOTAL FUNDING			EDN	4,000	C		C
53.00	MOANALUA MIDDLE SCHOOL, OAHU	P22075						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				700			
	CONSTRUCTION				2,800			
	TOTAL FUNDING			EDN	3,500	C		C
54.00	NANAIKAPONO ELEMENTARY SCHOOL, OAHU	P22077						
	PLANS, DESIGN, AND CONSTRUCTION FOR EXPANDING FOR CAFE BOYS AND GIRLS RESTROOM RENOVATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				200			
	CONSTRUCTION				800			
	TOTAL FUNDING			EDN	1,000	C		C

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			EDN100					
55.00	NUUANU ELEMENTARY SCHOOL, OAHU	P22079						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SCHOOL REPAIR, RENOVATION, REFURBISHMENT, NEW CONSTRUCTION, AND/OR IMPROVEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				290			
	CONSTRUCTION				1,160			
	TOTAL FUNDING			EDN	1,450	C		C
56.00	PALOLO ELEMENTARY SCHOOL, OAHU	P22080						
	DESIGN AND CONSTRUCTION TO INSTALL CEILING FANS IN BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROJECT MAY INCLUDE IMPROVEMENTS, RENOVATIONS, OR NEW CONSTRUCTION FOR HEAT ABATEMENT.							
	DESIGN				56			
	CONSTRUCTION				224			
	TOTAL FUNDING			EDN	280	C		C
57.00	PAUOA ELEMENTARY SCHOOL, OAHU	P22081						
	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				233			
	CONSTRUCTION				932			
	TOTAL FUNDING			EDN	1,165	C		C
58.00	PEARL CITY HIGH SCHOOL, OAHU	P22082						
	DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE MEDICAL CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				320			
	CONSTRUCTION				1,280			
	TOTAL FUNDING			EDN	1,600	C		C

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			EDN100					
59.00	PEARL CITY HIGH SCHOOL, OAHU	P22083						
	DESIGN, CONSTRUCTION AND EQUIPMENT TO REPLACE GYMNASIUM BLEACHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				190			
	CONSTRUCTION				760			
	TOTAL FUNDING			EDN	950	C		C
60.00	PUU KUKUI ELEMENTARY SCHOOL, MAUI	P22084						
	PLANS, LAND, AND DESIGN FOR DUE DILIGENCE FOR ACQUISITION OF AN INTEREST IN LAND ADJACENT TO SCHOOL CAMPUS.							
	DESIGN				150			
	TOTAL FUNDING			EDN	150	C		C
61.00	RADFORD HIGH SCHOOL, OAHU	P22085						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE WEIGHT ROOM.							
	DESIGN				550			
	CONSTRUCTION				2,200			
	TOTAL FUNDING			EDN	2,750	C		C
62.00	ROYAL KUNIA ELEMENTARY, OAHU	P22086						
	PLANS AND DESIGN FOR PROOF OF CONCEPT FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				200			
	TOTAL FUNDING			EDN	200	C		C

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			EDN100					
63.00	SALT LAKE ELEMENTARY SCHOOL, OAHU	P22087						
	DESIGN, CONSTRUCTION FOR CAFETERIA STAGE IMPROVEMENTS AND AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				300			
	CONSTRUCTION				1,200			
	TOTAL FUNDING			EDN	1,500	C		C
64.00	WAIANAE HIGH SCHOOL, OAHU	P22088						
	DESIGN AND CONSTRUCTION FOR A RUBBERIZED ALL WEATHER TRACK; INCLUDING OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				800			
	CONSTRUCTION				3,200			
	TOTAL FUNDING			EDN	4,000	C		C
65.00	WAIAU ELEMENTARY SCHOOL, OAHU	P22089						
	DESIGN AND CONSTRUCTION FOR A COVERED WALKWAY BETWEEN BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				480			
	CONSTRUCTION				1,920			
	TOTAL FUNDING			EDN	2,400	C		C
66.00	WAIHEE ELEMENTARY SCHOOL, MAUI	P22090						
	DESIGN FOR COVERED PLAYGROUND.							
	DESIGN				800			
	TOTAL FUNDING			EDN	800	C		C

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			EDN100					
67.00	WAIKELE ELEMENTARY SCHOOL, OAHU	P22091						
	DESIGN AND CONSTRUCTION FOR LIGHTING IMPROVEMENT CAMPUS WIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				200			
	CONSTRUCTION				770			
	TOTAL FUNDING			EDN	970	C		C
68.00	WAIMEA HIGH SCHOOL, KAUAI	P22093						
	DESIGN AND CONSTRUCTION FOR GYMNASIUM AND OTHER RELATED FACILITIES AND IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				4,000			
	CONSTRUCTION				23,000			
	TOTAL FUNDING			EDN	27,000	C		C
69.00	WAIPAHU HIGH SCHOOL, OAHU	P22095						
	CONSTRUCTION FOR THE INTEGRATED ACADEMY FACILITY; INCLUDING RENOVATIONS AND RELOCATION FOR THE ACADEMIC HEALTH CENTER; AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				4,600			
	CONSTRUCTION				18,460			
	TOTAL FUNDING			EDN	23,060	C		C
70.00	WASHINGTON MIDDLE SCHOOL, OAHU	P22096						
	PLANS AND DESIGN TO BUILD A 21ST CENTURY BAND ROOM; PROJECT MAY INCLUDE RELOCATION OF SEWER LINE AND REMOVAL OF TREES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				2,000			
	CONSTRUCTION						8,000	
	TOTAL FUNDING			EDN	2,000	C	8,000	C

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71.00	WEBLING ELEMENTARY SCHOOL, OAHU	P22098	EDN100					
	DESIGN AND CONSTRUCTION FOR CAMPUS COVERED WALKWAYS; OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.							
	DESIGN				200			
	CONSTRUCTION				800			
	TOTAL FUNDING			EDN	1,000	C		C
72.00	LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE	03						
	PLANS, DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS						1	
	DESIGN				17,556		13,499	
	CONSTRUCTION				70,222		76,500	
	TOTAL FUNDING			EDN	87,778	C	90,000	C
73.00	LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE	04						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS						1	
	LAND ACQUISITION						1	
	DESIGN				1,360		897	
	CONSTRUCTION				5,440		5,500	
	EQUIPMENT						1	
	TOTAL FUNDING			EDN	6,800	C	6,400	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			EDN100					
74.00	LUMP SUM CIP - COMPLIANCE, STATEWIDE	4A						
	DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.							
	DESIGN				2,720		4,300	
	CONSTRUCTION				10,880		24,550	
	TOTAL FUNDING			EDN	13,600	C	28,850	C
75.00	LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE	8						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.							
	PLANS						1	
	LAND ACQUISITION						1	
	DESIGN				5,000		4,997	
	CONSTRUCTION				20,000		20,000	
	EQUIPMENT						1	
	TOTAL FUNDING			EDN	25,000	C	25,000	C
76.00	LUMP SUM CIP - SUPPORT, STATEWIDE	9						
	DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				1,700		4,440	
	CONSTRUCTION				6,800		25,160	
	TOTAL FUNDING			EDN	8,500	C	29,600	C

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STATE OF HAWAII

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			EDN100					
77.00	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE	009009						
	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS						1	
	DESIGN				2,000		1,999	
	CONSTRUCTION				8,000		13,150	
	TOTAL FUNDING			EDN	10,000	C	15,150	C
	SCHOOL SUPPORT		EDN400					
78.00	LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE	P22099						
	DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.							
	DESIGN				500		500	
	CONSTRUCTION				4,500		4,499	
	EQUIPMENT						1	
	TOTAL FUNDING			EDN	5,000	C	5,000	C

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	SCHOOL FACILITIES AGENCY		EDN450					
79.00	LUMP SUM CIP - TEACHER HOUSING, STATEWIDE	0101						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR TEACHER HOUSING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS						1	
	LAND ACQUISITION						1	
	DESIGN						5,997	
	CONSTRUCTION						34,000	
	EQUIPMENT						1	
	TOTAL FUNDING			EDN		C	40,000	C
	CHARTER SCHOOLS		EDN600					
80.00	KANU O KA AINA NEW CENTURY PUBLIC CHARTER SCHOOL, HAWAII	P22101						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE COMPLETION OF THE KANU O KA AINA MULTIPURPOSE BUILDING TO INCLUDE A CERTIFIED COMMERCIAL KITCHEN SPACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				1,797			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	1,800	C		C
81.00	LAUPAHOEHOE COMMUNITY PUBLIC CHARTER SCHOOL, HAWAII	P22102						
	PLANS, DESIGN, CONSTRUCTION FOR INSTALLATION OF A PHOTOVOLTAIC SYSTEM TO POWER THE CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				578			
	TOTAL FUNDING			EDN	580	C		C

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	PUBLIC LIBRARIES		EDN407					
82.00	HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE	HS 1						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS						500	
	DESIGN						1,500	
	CONSTRUCTION				4,000		3,000	
	EQUIPMENT				1,000			
	TOTAL FUNDING			AGS	5,000	C	5,000	C
83.00	WAILUKU PUBLIC LIBRARY, MAUI	P22105						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ASSESSMENT OF WAILUKU PUBLIC LIBRARY AND INFRASTRUCTURE; PROJECT MAY INCLUDE IMPROVEMENTS, REFURBISHMENTS, RENOVATIONS, REPAIRS, AND/OR NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				100			
	DESIGN				100			
	TOTAL FUNDING			AGS	200	C		C
84.00	KEAAU PUBLIC LIBRARY, HAWAII	P22106						
	PLAN, DESIGN, AND CONSTRUCTION FOR A NEW LIBRARY. RELOCATE/CONSOLIDATE THE CURRENT LIBRARIES THAT ARE LOCATED AT KEAAU MIDDLE SCHOOL AND MOUNTAIN VIEW ELEMENTARY SCHOOL.							
	PLANS				1			
	DESIGN				1,000			
	CONSTRUCTION				8,999			
	TOTAL FUNDING			AGS	10,000	C		C

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85.00	MAKAWAO PUBLIC LIBRARY, MAUI	P22107	EDN407					
	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE LIBRARY BUILDING AND PROPERTY FOR EXPANSION OF LIBRARY SERVICES AND PROGRAMS; PROJECT SHALL INCLUDE PARKING AND PARKING RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				1,000			
	CONSTRUCTION				8,999			
	TOTAL FUNDING			AGS	10,000	C		C
86.00	PEARL CITY LIBRARY, OAHU	PCL 1						
	PLANS, DESIGN CONSTRUCTION AND EQUIPMENT TO REDESIGN AND EXPAND LIBRARY FACILITIES, INCLUDING EXPANDING AREAS FOR LIBRARY PROGRAMS, PARKING LOT IMPROVEMENTS AND EXPANSION, REPAIR AND UPDATE BATHROOMS, REPAIR AND REPLACE EXISTING AIR CONDITIONING SYSTEM, OTHER BUILDING IMPROVEMENTS AND UPDATES TO IMPROVE EFFICIENCY AND SAFETY, AND RELATED EQUIPMENT AND APPURTENANCES.							
	PLANS						1	
	DESIGN						2,999	
	CONSTRUCTION						24,999	
	EQUIPMENT						1	
	TOTAL FUNDING			AGS		C	28,000	C

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	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY		DEF114					
87.00	YCA B1786 & B1787 UPGRADES AND IMPROVEMENTS, OAHU	YC2101						
	DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787: WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.							
	DESIGN						449	
	CONSTRUCTION						1	
	TOTAL FUNDING			DEF		C	450	C
	HIGHER EDUCATION							
	UNIVERSITY OF HAWAII, MANOA		UOH100					
88.00	CTAHR, WAIALE'E RESEARCH STATION, OAHU	R28						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SAFETY AND SECURITY IMPROVEMENTS, DEMOLITION OF EXISTING FACILITIES AND INFRASTRUCTURE, AND ALL OTHER PROJECT RELATED COSTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				199			
	CONSTRUCTION				1,399			
	EQUIPMENT				1			
	TOTAL FUNDING			UOH	1,600	C		C

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			UOH100					
89.00	LYON ARBORETUM, OAHU	R29						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION, REFURBISHMENT, IMPROVEMENT, AND/OR NEW CONSTRUCTION FOR A SEED BANK FACILITY, OAHU; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.							
	PLANS				1			
	DESIGN				199			
	CONSTRUCTION				999			
	EQUIPMENT				1			
	TOTAL FUNDING			UOH	1,200	C		C
90.00	UH MANOA, MINI MASTER PLAN PHASE 2, OAHU	507						
	PLANS, DESIGN, CONSTRUCT, AND EQUIPMENT FOR THE MINI MASTER PLAN PHASE 2 BUILDING, FACILITIES/UTILITIES, NEW AND UPGRADED PEDESTRIAN WALKWAYS AND COURTYARD WHICH INCLUDES INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES THAT REPLACES THE OLD SNYDER HALL BUILDING TO BE DEMOLISHED IN 2021.							
	PLANS				500		1	
	DESIGN				3,000		1	
	CONSTRUCTION				31,499		34,997	
	EQUIPMENT				1		1	
	TOTAL FUNDING			UOH	35,000	C	35,000	C
91.00	WAIKIKI AQUARIUM, OAHU	584						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS REPAIRS AND IMPROVEMENTS TO THE WAIKIKI AQUARIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				300			
	DESIGN				1,200		499	
	CONSTRUCTION						11,000	
	EQUIPMENT						1	
	TOTAL FUNDING			UOH	1,500	C	11,500	C

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	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED		UOH110					
92.00	UH-JABSOM, RENOVATIONS, REPAIRS, AND IMPROVEMENTS, OAHU	R31						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATIONS, REPAIRS AND IMPROVEMENTS AT UNIVERSITY OF HAWAII-JOHN A. BURNS SCHOOL OF MEDICINE.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				2,384			
	EQUIPMENT				1			
	TOTAL FUNDING			UOH	2,387	E		E
	UNIVERSITY OF HAWAII, HILO		UOH210					
93.00	MAUNA KEA TELESCOPE REMOVAL, HAWAII	392						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REMOVAL OF THE HOKU KEA TELESCOPE OBSERVATORY STRUCTURE, GENERATOR BUILDING AND ASSOCIATED TELECOMMUNICATIONS AND ELECTRICAL INFRASTRUCTURE, SITE RESTORATION AND ALL RELATED PROJECT COSTS.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				897			
	EQUIPMENT				1			
	TOTAL FUNDING			UOH	900	C		C

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			UOH210					
94.00	HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII	456						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.							
	PLANS				1			
	DESIGN				700			
	CONSTRUCTION				598			
	EQUIPMENT				1			
	TOTAL FUNDING			UOH	1,300	C		C
	UNIVERSITY OF HAWAII, WEST OAHU		UOH700					
95.00	UHWO, RENEW, IMPROVE AND MODERNIZE, OAHU	888						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPRVMNTS TO UH AT WEST OAHU FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPRVMNTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMP AND NEW FACILITIES; PLANNING PROJECTS AND STUDIES; AND ALL PROJECT RELATED COSTS.							
	PLANS						1	
	DESIGN				855		359	
	CONSTRUCTION				2,645		1,940	
	EQUIPMENT						200	
	TOTAL FUNDING			UOH	3,500	C	2,500	C

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	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		UOH800					
96.00	HON. TECHNOLOGY RENOVATIONS, PHASE I, OAHU	A36						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION OF BUILDING 8802, 8803, 8805, 8813, 8820 AT HONOLULU COMMUNITY COLLEGE.							
	DESIGN				1,500			
	CONSTRUCTION				13,499			
	EQUIPMENT				1			
	TOTAL FUNDING			UOH	15,000	C		C
97.00	RESOURCE AND EDUCATION CENTER, OAHU	C09						
	PROJECT TO INCLUDE ALL ENTITLEMENT COSTS, PLANNING, DESIGN, DEMOLITION OF EXISTING FACILITIES, NEW FACILITY WITH ASSOCIATED PARKING, GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, AND ALL RELATED PROJECT COSTS. PROJECT TO INCLUDE SPACES FOR STATE DEPARTMENT OF EDUCATION AND LIBRARIES, AND THE UNIVERSITY OF HAWAII COMMUNITY COLLEGES.							
	PLANS				1			
	DESIGN				42,497			
	CONSTRUCTION				1			
	EQUIPMENT				1			
	TOTAL FUNDING			UOH	42,500	C		C
98.00	CCS, LEEWARD CC FASCIAS, OAHU	L83						
	DESIGN AND CONSTRUCTION TO REPLACE FASCIA PANELS CAMPUSWIDE.							
	DESIGN						500	
	CONSTRUCTION						6,000	
	TOTAL FUNDING			UOH		C	6,500	C

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			UOH800					
99.00	PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM, MAUI	P22116						
	PLANS AND DESIGNS FOR PROOF OF CONCEPT FOR MAUI HEALTH SYSTEM; PROJECT MAY INCLUDE MAUI MEMORIAL CENTER, KULA HOSPITAL, AND LANAI COMMUNITY HEALTH CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				499			
	TOTAL FUNDING			UOH	500	C		C
100.00	WINDWARD COMMUNITY COLLEGE, OAHU	W51						
	DESIGN AND CONSTRUCTION FOR AN AGRIPHARMATECH BIOPROCESSING FACILITY AT WINDWARD COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, NEW MODULAR FACILITY, INFRASTRUCTURE, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.							
	DESIGN				1			
	CONSTRUCTION				2,999			
	TOTAL FUNDING			UOH	3,000	C		C
101.00	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE	552						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO UH CCS SYS FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT CCS.							
	PLANS						1	
	DESIGN				2,595		1,438	
	CONSTRUCTION				22,405		22,560	
	EQUIPMENT						1	
	TOTAL FUNDING			UOH	25,000	C	24,000	C

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			UOH800					
102.00	CCS, MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE	555						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.							
	PLANS				1		1	
	DESIGN				4,450		2,000	
	CONSTRUCTION				10,548		17,998	
	EQUIPMENT				1		1	
	TOTAL FUNDING			UOH	15,000	C	20,000	C
	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		UOH900					
103.00	UHWO, CAMPUS EXPANSION AND DEVELOPMENT OF UNIVERSITY VILLAGE, OAHU	P2217						
	PLANS AND DESIGN FOR DEVELOPMENT ON LANDS LOCATED AT UH WEST O'AHU, AND FOR DEVELOPMENT OF LANDS ADJACENT TO THE CAMPUS.							
	PLANS						5,000	
	DESIGN						5,000	
	TOTAL FUNDING			UOH		C	10,000	C
104.00	MAKAI RESEARCH PIER, OAHU	R30						
	PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIR, RENOVATION, REFURBISHMENT, AND/OR NEW CONSTRUCTION OF THE MAKAI RESEARCH PIER AND ALL RELATED STRUCTURES; MAKAI PIER STRUCTURAL REPAIRS AND ALL RELATED WORK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				500			
	CONSTRUCTION				5,048			
	EQUIPMENT				1			
	TOTAL FUNDING			UOH	5,550	C		C

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			UOH900					
105.00	SYSTEM. RENEW. IMPROVE. AND MODERNIZE. STATEWIDE	560						
	PLANS. DESIGN. CONSTRUCTION. AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL. IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES. ROOFS. MECHANICAL AND ELECTRICAL SYSTEMS. PEDESTRIAN PATHWAYS. ROADWAYS. GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY. AND NEW FACILITIES.							
	PLANS				1,500		2,000	
	DESIGN				7,700		6,990	
	CONSTRUCTION				42,600		70,649	
	EQUIPMENT						1	
	TOTAL FUNDING			UOH	51,800	C	79,640	C

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H.	CULTURE AND RECREATION							
	CULTURAL ACTIVITIES							
	HISTORIC PRESERVATION		LNR802					
1.00	EAST HAWAII HISTORIC PRESERVATION CENTER, HAWAII	A01						
	DESIGN FOR DEVELOPMENT OF FACILITY IN EAST HAWAII FOR THE PROPER STORAGE OF STATE HISTORIC PRESERVATION DOCUMENTS AND ARTIFACTS.							
	DESIGN						2,500	
	TOTAL FUNDING			LNR		C	2,500	C
	RECREATIONAL ACTIVITIES							
	FOREST AND OUTDOOR RECREATION		LNR804					
2.00	KAIWA RIDGE TRAIL, OAHU	D132						
	CONSTRUCTION FOR RESTORATION OF HIKING TRAIL AND INSTALLATION OF HARDENED TREAD SURFACE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				900			
	TOTAL FUNDING			LNR	900	C		C
	PARKS ADMINISTRATION AND OPERATIONS		LNR806					
3.00	IOLANI PALACE SM, OAHU	F11						
	PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				198			
	TOTAL FUNDING			LNR	200	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			LNR806					
4.00	PALAAU STATE PARK, MOLOKAI	F60						
	PLANS, DESIGN,& CONSTRUCTION FOR STATE PARK IMPRVMNTS & RELATED IMPRVMNTS IN PALAAU STATE PARK; PROJECT MAY INCLUDE WATER SYSTEM REPLCMNT IMPRVMNTS, COMFORT STATIONS & SEWER SYSTEM, PAVILION, PICNIC & FACILITY, BASE YARD & STORAGE, ROADWAY & PARKING, TRAIL & PATHWAY, SECURITY GATE AND BARRIER, KALAUPAPA LOOKOUT, & OTHER RELATED IMPRVMNTS; GROUND & SITE IMPRVMNTS; EQUIPMENT & APPURTENANCES.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				1,298			
	TOTAL FUNDING			LNR	1,300	C		C
5.00	POLIHALE STATE PARK, KAUAI	F78						
	PLANS, DESIGN, AND CONSTRUCTION OF CULTURAL, ENVIRONMENTAL, RECREATIONAL RESOURCE MANAGEMENT, FACILITY AND INFRASTRUCTURE SYSTEMS, ROADWAY AND PARKING IMPROVEMENTS, AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				1,348			
	TOTAL FUNDING			LNR	1,350	C		C
6.00	POLIHALE STATE PARK, KAUAI	F78A						
	PLANS, DESIGN AND CONSTRUCTION OF PHASE 2 PARK IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS						1	
	DESIGN						50	
	CONSTRUCTION						2,464	
	TOTAL FUNDING			LNR		C	2,165	C
				LNR		N	350	N

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			LNR806					
7.00	STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE	H67						
	PLANS, DESIGN, AND CONSTRUCTION FOR STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				150			
	DESIGN				800			
	CONSTRUCTION				5,050		6,000	
	TOTAL FUNDING			LNR	5,500	C	5,500	C
				LNR	500	N	500	N
8.00	NEW PUBLIC PARK TMK: 42003029, 42001055, OAHU	P19170						
	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION OF A NEW COMMUNITY PARK AND RELATED IMPROVEMENTS.							
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				1			
	CONSTRUCTION				3,797			
	TOTAL FUNDING			LNR	3,800	C		C
9.00	HULIHEE PALACE SM, HAWAII	P22118						
	PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				798			
	TOTAL FUNDING			LNR	800	C		C

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			LNR806					
10.00	KAENA POINT STATE PARK, OAHU	P22119						
	PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PARK IMPROVEMENTS AND RELATED IMPROVEMENTS IN THE KAENA POINT PARK COMPLEX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				1			
	CONSTRUCTION				2,147			
	TOTAL FUNDING			LNR	2,150	C		C
11.00	KOKEE/WAIMEA CANYON SP COMPLEX, KAUAI	P22120						
	PLANS, DESIGN AND CONSTRUCTION OF STATE PARKS INFRASTRUCTURE AND PARKS IMPROVEMENTS AND RELATED IMPROVEMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.							
	PLANS				1		5	
	DESIGN				1		45	
	CONSTRUCTION				1,498		1,450	
	TOTAL FUNDING			LNR	1,500	C	1,500	C
12.00	KOKEE/WAIMEA CANYON STATE PARK COMPLEX, KAUAI	P22121						
	PLANS, DESIGN, AND CONSTRUCTION OF PARK FACILITY, LOOKOUT, WATER SYSTEM AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1		10	
	DESIGN				1		40	
	CONSTRUCTION				998		1,450	
	TOTAL FUNDING			LNR	1,000	C	1,500	C

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			LNR806					
13.00	WAIANAPANAPA STATE PARK, MAUI	P22122						
	CONSTRUCTION FOR STATE PARK IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				7,760			
	TOTAL FUNDING			LNR	7,760	C		C
	OCEAN-BASED RECREATION		LNR801					
14.00	HONOKOHAU SMALL BOAT HARBOR, HAWAII	B08						
	PLANS, DESIGN, AND CONSTRUCTION FOR SEWER SYSTEM IMPROVEMENTS, OTHER RELATED IMPROVEMENTS, AND ELECTRICAL SYSTEM IMPROVEMENTS; GROUND AND SITE IMPROVEMENT; EQUIPMENT.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				2,248			
	TOTAL FUNDING			LNR	2,250	C		C
15.00	KEEHI SMALL BOAT HARBOR BOAT RAMP LOADING DOCK REPAIR, OAHU	B72A						
	DESIGN AND CONSTRUCTION FOR REPLACEMENT OF DAMAGED WOODEN LOADING DOCK WITH NEW ALUMINUM FRAMED LOADING DOCK.							
	DESIGN						150	
	CONSTRUCTION						500	
	TOTAL FUNDING			LNR		C	650	C
16.00	KAHANA BOAT RAMP, OAHU	B77						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS FOR BOAT RAMP, LOADING DOCK, AND REVETMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				1			
	CONSTRUCTION				649			
	TOTAL FUNDING			LNR	650	C		C

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CAPITAL IMPROVEMENT PROJECTS

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			LNR801					
17.00	HEEIA KEA SMALL BOAT HARBOR WASTEWATER SYSTEM IMPROVEMENTS, KANEOHE, OAHU	B78A						
	CONSTRUCTION FOR REPLACEMENT OF EXISTING WASTEWATER TREATMENT SYSTEM UNDER NOTICE OF VIOLATION AND ORDER WITH DEPT OF HEALTH WITH NEW PACKAGE WASTEWATER TREATMENT PLANT AND APPURTENANT WORK.							
	CONSTRUCTION						3,000	
	TOTAL FUNDING			LNR		C	3,000	C
18.00	KAWAIHAE NORTH SMALL BOAT HARBOR, HAWAII	P22123						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HARBOR DOCK, BREAK WALL AND RELATED IMPROVEMENTS.							
	DESIGN				1,600		1	
	CONSTRUCTION						499	
	TOTAL FUNDING			LNR	1,600	C	500	C
19.00	ALA WAI SMALL BOAT HARBOR, OAHU	P22124						
	DESIGN AND CONSTRUCTION TO REPLACE FLOATING DOCKS; REPLACEMENT OF FINGER PIERS; AND OTHER RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT.							
	DESIGN				1			
	CONSTRUCTION				3,039			
	TOTAL FUNDING			LNR	3,040	C		C

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CAPITAL IMPROVEMENT PROJECTS

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I.	PUBLIC SAFETY							
	SAFETY FROM CRIMINAL ACTIONS							
	GENERAL SUPPORT - CRIMINAL ACTION							
	GENERAL ADMINISTRATION		PSD900					
1.00	PSD SHERIFFS DIVISION RELOCATION - KEAWE STATION TO KALANIMOKU BUILDING, OAHU	P20217						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RELOCATE THE SHERIFFS DIVISION KEAWE STREET STATION TO THE KALANIMOKU BUILIDING, OAHU.							
	PLANS						1	
	LAND ACQUISITION						1	
	DESIGN						1	
	CONSTRUCTION						5,996	
	EQUIPMENT						1	
	TOTAL FUNDING			AGS		C	6,000	C
2.00	HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU	P5674						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.							
	PLANS						1	
	DESIGN						1,500	
	CONSTRUCTION						41,900	
	EQUIPMENT						1,599	
	TOTAL FUNDING			AGS		C	45,000	C

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CAPITAL IMPROVEMENT PROJECTS

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			PSD900					
3.00	OCCC NEW HOUSING AND SUPPORT FACILTIES, OAHU	2021-3						
	PLANS, LAND, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW OAHU COMM. CORR. CENTER (OCCC) IN HALAWA VALLEY, OAHU, TO INCULDE THE REQUIRED PROFESSIONAL SERVICES TO PERFORM INFRASTRUCTURE, GROUND AND SITE IMPROVEMENTS, INCLUDING DEMOLITION WORK, NEW FURNITURE, FIXTURES, AND EQUIPMENT, AND RELATED COSTS AND SERVICES AS REQUIRED FOR THE PROJECT.							
	PLANS						1	
	LAND ACQUISITION						1	
	DESIGN						14,996	
	CONSTRUCTION						1	
	EQUIPMENT						1	
	TOTAL FUNDING			AGS		C	15,000	C
4.00	PSD MEDIUM SECURITY HOUSING AT HCCC, MCCC, AND OTHER HOUSING IMPROVEMENTS, STATEWIDE	202001						
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO SUPPLEMENT THE HAWAII COMMMUNITY CORRECTIONAL CENTER (HCCC), MAUI COMMUNITY CORRECTIONAL CENTER (MCCC), AND OTHER HOUSING RELATED IMPROVEMENTS, STATEWIDE.							
	DESIGN				1			
	CONSTRUCTION				12,966			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	12,968	C		C
5.00	PSD FACILITY-WIDE ADA UPGRADES, RENOVATION, AND IMPROVEMENTS, STATEWIDE	202002						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CORRECT AND ADDRESS CURRENT ADA VIOLATIONS CITED BY THE U.S. DEPT OF JUSTICE, AND ASSOCIATED CODE VIOLATIONS AT PSD FACILITIES STATEWIDE.							
	PLANS				1		1	
	DESIGN				1,800		1,500	
	CONSTRUCTION				5,049		5,349	
	EQUIPMENT				150		150	
	TOTAL FUNDING			AGS	7,000	C	7,000	C

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			PSD900					
6.00	PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE	202007						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.							
	PLANS				1,500		1,200	
	DESIGN				3,000		4,800	
	CONSTRUCTION				15,000		13,999	
	EQUIPMENT				500		1	
	TOTAL FUNDING			AGS	20,000	C	20,000	C
7.00	PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE	202108						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.							
	PLANS				1		1	
	DESIGN				630		630	
	CONSTRUCTION				2,350		2,350	
	EQUIPMENT				19		19	
	TOTAL FUNDING			PSD	3,000	C	3,000	C

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			PSD900					
8.00	OCCC-LAUMAKA WFC INFRASTRUCTURE REPAIRS, RENOVATION, AND IMPROVEMENTS, OAHU	202112						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONDUCT INFRASTRUCTURE REPAIRS, RENOVATION, AND IMPROVEMENTS AT THE OAHU COMMUNITY CORRECTIONAL CENTER(OCCC)-LAUMAKA WORK FURLOUGH CENTER (LWFC), OAHU.							
	PLANS						1	
	LAND ACQUISITION						1	
	DESIGN						7,996	
	CONSTRUCTION						1	
	EQUIPMENT						1	
	TOTAL FUNDING			AGS		C	8,000	C
9.00	PSD CORRECTIONS COLLABORATION SYS AND RELATED IT INFRASTRUCTURE IMPROVMENTS, STATEWIDE	202113						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A WEB-BASED CORRECTIONS COLLABORATION MANAGEMENT SYSTEM AND RELATED INFORMATION TECHNOLOGY (IT) INFRASTRUCTURE IMPROVEMENTS FOR PSD STATE AND DEPARTMENT WIDE.							
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						19,998	
	EQUIPMENT						1,000	
	TOTAL FUNDING			PSD		C	21,000	C
	SAFETY FROM PHYSICAL DISASTERS							
	AMELIORATION OF PHYSICAL DISASTERS		DEF110					
10.00	UPGRADES AND IMPROVEMENTS TO DEPARTMENT OF DEFENSE FACILITIES, STATEWIDE	DD2202						
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR VARIOUS UPGRADES AND IMPROVEMENTS TO DEPARTMENT OF DEFENSE FACILITIES.							
	DESIGN						44	
	CONSTRUCTION						700	
	EQUIPMENT						1	
	TOTAL FUNDING			DEF		C	745	C

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	HAWAII EMERGENCY MANAGEMENT AGENCY		DEF118					
11.00	BIRKHIMER EMERGENCY OPERATIONS CENTER UPGRADES AND IMPROVEMENTS, OAHU	CD2202						
	PLAN, DESIGN, CONSTRUCTION AND EQUIPMENT FOR HVAC REPLACEMENT, ELECTRICAL AND COMMUNICATION UPGRADES, AND POWER GENERATION AND REDUNDANCY (BACK-UP) SYSTEM AT THE BIRKHIMER EMERGENCY OPERATIONS CENTER.							
	PLANS						1,000	
	DESIGN						1,000	
	CONSTRUCTION						1,000	
	EQUIPMENT						2,000	
	TOTAL FUNDING			DEF		C	5,000	C
12.00	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE	CD2203						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS.							
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				30			
	CONSTRUCTION				2,193			
	EQUIPMENT				275			
	TOTAL FUNDING			AGS	2,500	C		C

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			DEF118					
13.00	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE	CD2204						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.							
	PLANS				1		5	
	LAND ACQUISITION				1		5	
	DESIGN				250		1,000	
	CONSTRUCTION				825		3,300	
	EQUIPMENT				1,923		7,690	
	TOTAL FUNDING			AGS	3,000	C	6,000	C
				AGS		P	6,000	P
14.00	BIRKHIMER EMERGENCY OPERATIONS CENTER, OAHU	CD2205						
	PLANS, DESIGN, AND CONSTRUCTION FOR HEALTH AND SAFETY IMPROVEMENTS, RENOVATION, NEW CONSTRUCTION, AND/OR REFURBISHMENT; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				248			
	TOTAL FUNDING			DEF	250	C		C

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K.	GOVERNMENT-WIDE SUPPORT							
	EXEC DIRECTN. COORD. & POLICY DEVELOPMENT							
	OFFICE OF THE GOVERNOR		GOV100					
1.00	PROJECT ADJUSTMENT FUND. STATEWIDE	G01						
	PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.							
	PLANS				1		1	
	TOTAL FUNDING			GOV	1	C	1	C
	POLICY DEVELOPMENT & COORDINATION							
	OFFICE OF PLANNING & SUSTAINABLE DEVELOPMENT		BED144					
2.00	STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING. STATEWIDE	OPTOD4						
	PLANS. FEASIBILITY AND COST STUDIES. AND COORDINATION OF TOD PROJECTS. TOD PUBLIC INFRASTRUCTURE REQUIREMENTS. AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN. STATEWIDE.							
	PLANS				2,000		1,000	
	TOTAL FUNDING			BED	2,000	C	1,000	C
	DEPARTMENTAL ADMINISTRATION & BUDGET DIV		BUF101					
3.00	LUMP SUM CIP BROADBAND. STATEWIDE	23-001						
	PLANS. LAND. DESIGN. CONSTRUCTION. AND EQUIPMENT TO CONSTRUCT AND DEPLOY BROADBAND INFRASTRUCTURE PROJECTS IN THE APPROVED GRANT PLAN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS						1	
	LAND ACQUISITION						1	
	DESIGN						1	
	CONSTRUCTION						109,558	
	EQUIPMENT						1	
	TOTAL FUNDING			BUF		V	109,562	V

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			BUF101					
4.00	LUMP SUM CIP BROADBAND ADMINISTRATIVE COSTS, STATEWIDE	23-002						
	PLANS AND DESIGN FOR ADMINISTRATIVE COSTS OF THE CONSTRUCTION AND DEPLOYMENT OF BROADBAND INFRASTRUCTURE PROJECTS IN THE APPROVED GRANT PLAN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS						2,883	
	DESIGN						2,883	
	TOTAL FUNDING			BUF		V	5,766	V
	FISCAL MANAGEMENT							
	REVENUE COLLECTION							
	SUPPORTING SERVICES - REVENUE COLLECTION		TAX107					
5.00	KEELIKOLANI BUILDING, OAHU	P22126						
	PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION, IMPROVEMENT, AND/OR NEW CONSTRUCTION FOR THE KEELIKOLANI BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				498			
	TOTAL FUNDING			AGS	500	C		C

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	GENERAL SERVICES							
	INFORMATION TECH & COMMUNICATION SVCS							
	ENT TECH SVCS - OPER & INFRASTRUCTURE MNTNCE		AGS131					
6.00	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE	Q102						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.							
	PLANS				1		1	
	LAND ACQUISITION				1			
	DESIGN				1		398	
	CONSTRUCTION				4,696		1,600	
	EQUIPMENT				1		1	
	TOTAL FUNDING			AGS	4,700	C	2,000	C
7.00	STATE FINANCE SYSTEM (HAWAII MODERNIZATION INITIATIVE), STATEWIDE	Y104A						
	PLANS FOR STATE FINANCE SYSTEM.							
	PLANS				1,000			
	TOTAL FUNDING			AGS	1,000	C		C
8.00	DATA CENTERS, RENOVATIONS, REPLACEMENTS, AND/OR NEW, STATEWIDE	Y106						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO FULL REPLACEMENT OF ETS DATA CENTER IN THE KALANIMOKU BUILDING AND OTHER DATA CENTER NEEDS, STATEWIDE.							
	PLANS						1	
	LAND ACQUISITION						1	
	DESIGN						500	
	CONSTRUCTION						24,497	
	EQUIPMENT						1	
	TOTAL FUNDING			AGS		C	25,000	C

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	ARCHIVES - RECORDS MANAGEMENT		AGS111					
9.00	STATE ARCHIVES MASTER PLAN, OAHU	AR103						
	PLANS FOR THE DEVELOPMENT OF A STATE ARCHIVES MASTER PLAN TO INCLUDE EXPANSION AND CREATION OF NEW COLLECTIONS PROCESSING AND STORAGE, ADMINISTRATIVE, PUBLIC RESEARCH, EXHIBITION, AND COMMUNITY ENGAGEMENT SPACES.							
	PLANS						250	
	TOTAL FUNDING			AGS		C	250	C
	PROPERTY MANAGEMENT							
	PUBLIC LANDS MANAGEMENT		LNR101					
10.00	WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU	E00E						
	CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.							
	CONSTRUCTION				3,150		8,350	
	TOTAL FUNDING			LNR	3,150	C	1,850	C
				LNR		R	3,000	R
				LNR		T	3,500	T
11.00	HAWAII DISTRICT LAND OFFICE RENOVATION, HAWAII	E01F						
	CONSTRUCTION FOR RENOVATION OF AN EXISTING FACILITY TO PROVIDE A LARGER OFFICE SPACE TO SUPPORT LAND DIVISION STAFF ON THE ISLAND OF HAWAII.							
	CONSTRUCTION						3,000	
	TOTAL FUNDING			LNR		B	3,000	B

H.B. NO. 1600

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			LNR101					
12.00	NA WAI EHA LAND ACQUISITION, MAUI	P22128						
	LAND ACQUISITION FOR 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.							
	LAND ACQUISITION				2,000			
	TOTAL FUNDING			LNR	2,000	B		B
13.00	NA WAI EHA LAND ACQUISITION, MAUI	P22129						
	LAND ACQUISITION FOR 10,000 ACRES IN WEST MAUI (USDOI FISH AND WILDLIFE) TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND ACQUISITION				2,600			
	TOTAL FUNDING			LNR	2,600	N		N
14.00	NA WAI EHA LAND ACQUISITION, MAUI	P22130						
	LAND ACQUISITION FOR 10,000 ACRES IN WEST MAUI (USDA FS) TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND ACQUISITION				3,000			
	TOTAL FUNDING			LNR	3,000	N		N

H.B. NO. 1600

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			LNR101					
15.00	NA WAI EHA LAND ACQUISITION, MAUI	P22131						
	LAND ACQUISITION FOR 10,000 ACRES IN WEST MAUI (COUNTY OF MAUI) TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT.							
	LAND ACQUISITION				1,700			
	TOTAL FUNDING			LNR	1,700	S		S
	FACILITIES CONSTRUCTION AND MAINTENANCE							
	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION		AGS221					
16.00	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU	P104						
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH & SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES HAZARDOUS MATERIAL ABATEMENT, BUILDING CODE REQUIREMENTS, AND ADAAG REQUIREMENTS. ASSOCIATED AND INTEGRAL TO THIS WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.							
	DESIGN						199	
	CONSTRUCTION						2,800	
	EQUIPMENT						1	
	TOTAL FUNDING			AGS		C	3,000	C
17.00	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE	Q101						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.							
	PLANS				1		1	
	LAND ACQUISITION				1			
	DESIGN				3,210		498	
	CONSTRUCTION				15,787		4,625	
	EQUIPMENT				1		1	
	TOTAL FUNDING			AGS	19,000	C	5,125	C

H.B. NO. 1600

BUF-01(22)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
			AGS221					
18.00	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE	V104						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.							
	PLANS				1		3,920	
	DESIGN				500		27,050	
	CONSTRUCTION				9,298		2,029	
	EQUIPMENT				1		1	
	TOTAL FUNDING			AGS	9,800	C	33,000	C
	CENTRAL SERVICES - BUILDING REPAIRS & ALT		AGS233					
19.00	LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT AND UPGRADE, STATEWIDE	CSD09						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS, STATEWIDE.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				3,097			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	3,100	C		C
	GRANTS TO COUNTIES							

H.B. NO. 1600

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	CITY & COUNTY OF HONOLULU		SUB201					
20.00	WAHIAWA WASTEWATER TREATMENT PLANT, OAHU	P20233						
	CONSTRUCTION AND EQUIPMENT FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT AT THE WAHIAWA WASTE WATER TREATMENT PLANT.							
	CONSTRUCTION				1,499			
	EQUIPMENT				1			
	TOTAL FUNDING			CCH	1,500	C		C
21.00	DE CORTE NEIGHBORHOOD PARK AND KALIHI DISTRICT PARK, OAHU	P22134						
	IMPROVEMENTS TO PARK FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE CITY AND COUNTY OF HONOLULU.							
	PLANS				1			
	LAND ACQUISITION				1			
	CONSTRUCTION				997			
	EQUIPMENT				1			
	TOTAL FUNDING			CCH	800	C		C
				CCH	200	S		S
	COUNTY OF HAWAII		SUB301					
22.00	4 MILE CREEK BRIDGE, HAWAII	P22135						
	DESIGN AND CONSTRUCTION TO REPLACE THE CURRENT ONE-LANE BRIDGE FOR THE COMMUTERS BETWEEN HILO AND PUNA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF HAWAII; PROVIDED FURTHER THAT THE COUNTY OF HAWAII SHALL DESIGN AND/OR CONSTRUCT THE BRIDGE AND RELATED WORK.							
	DESIGN				1			
	CONSTRUCTION				17,999			
	TOTAL FUNDING			COH	12,000	C		C
				COH	6,000	S		S

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
	COUNTY OF MAUI		SUB401					
23.00	CENTRAL MAUI WASTE WATER TREATMENT PLANT, MAUI	P22136						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CENTRAL MAUI WASTE WATER TREATMENT PLANT; PLANS MAY INCLUDE IMPROVEMENTS, RENOVATION, REFURBISHMENT, OR NEW CONSTRUCTION; GROUNDS AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.							
	PLANS				1		1	
	DESIGN				1		1	
	CONSTRUCTION				6,997		39,997	
	EQUIPMENT				1		1	
	TOTAL FUNDING			COM	3,500	C	20,000	C
				COM	3,500	S	20,000	S
	COUNTY OF KAUAI		SUB501					
24.00	WAILUA-KAPAA WATER SYSTEM, KAUAI	P22137						
	DESIGN AND CONSTRUCTION FOR KAPAA HOMESTEADS 313 FOOT TANKS, 1.0 MG (TWO MG TANKS); GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES; DRAINAGE AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.							
	DESIGN				1			
	CONSTRUCTION				14,499			
	TOTAL FUNDING			COK	7,250	C		C
				COK	7,250	S		S

H.B. NO. 1600

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2021-2022	MOF	FISCAL YEAR 2022-2023	MOF
25.00	WAILUA-KAPAA WATER SYSTEM, KAUAI	P22138	SUB501					
	DESIGN AND CONSTRUCTION FOR NEW WELL SITE DEVELOPMENT AND CONNECTING PIPELINE INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS, AND EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.							
	DESIGN				1			
	CONSTRUCTION				5,199			
	TOTAL FUNDING			COK	2,600	C		C
				COK	2,600	S		S"

H.B. NO. 1600

SECTION 7. Part V of Act 88, Session Laws of Hawaii 2021, is amended:

(1) By adding a new section to read as follows:

"SECTION XX. Any law to the contrary notwithstanding, the appropriations under Act 40, Session Laws of Hawaii 2019, section 4, as amended and renumbered by Act 6, Session Laws of Hawaii 2020, section 4, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

Item No.	Amount (MOF)
G-199	$28,000,000 E
G-206	402,025 C
G-207	4,000,000 D
I-8	3,000,000 C
K-9	1,350,000 C
K-9	3,000,000 R
K-9	4,000,000 T"

(2) By adding a new section to read as follows:

"SECTION XX.X. Provided that the American Rescue Plan funds appropriations made for capital improvement projects for departmental administration and budget division (BUF101) that have been deemed necessary for federal aid financing shall lapse as of June 30, 2027."

SECTION 8. Part VII of Act 88, Session Laws of Hawaii 2021, is amended:

(1) By amending section 65 to read as follows:

"SECTION 65. Any provision of this Act to the contrary notwithstanding, the federal fund or other federal fund appropriations made for operating costs authorized under this Act [~~for fiscal year 2021-2022~~] shall not lapse at the end of the fiscal year for which the appropriation is made; provided that all federal fund or other federal fund appropriations made to be expended in fiscal year 2021-2022 [~~which~~] that are unencumbered as of June 30, [~~2023~~] 2024, shall lapse as of that date [~~;~~] and in fiscal year 2022-2023 that are unencumbered as of June 30, 2025, shall lapse as of that date; and provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year."

(2) By amending section 67 to read as follows:

"SECTION 67. Any provision of this Act to the contrary notwithstanding, [~~where federal funding becomes available after the legislature adjourns sine die,~~] the governor may approve the expenditure of federal funds that are in excess of levels authorized by the legislature; [~~provided that the approval of excess funding shall not extend beyond July 1 of the immediately succeeding fiscal year unless appropriated by the legislature;~~] provided [~~further~~] that the governor may allow for an increase in the appropriate federal fund authorization ceiling for the

program to accommodate the expenditure of the funds; and provided further that the governor shall notify the legislature within ten days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous fiscal year no later than September 1 of each year."

(3) By amending section 68 to read as follows:

"SECTION 68. Any provision of this Act to the contrary notwithstanding, the governor may approve the extension of the lapse dates for appropriated federal funds and appropriations of other means of financing, except general funds, deemed necessary to qualify for federal aid financing and/or federal reimbursement that are appropriated in this Act [~~and~~] or authorized by the governor pursuant to section 67 of this Act as deemed necessary to meet the intent of the federal grant awards; [~~provided that all federal fund appropriations and appropriations of other means of financing, made to be expended in fiscal year 2021-2022 which are unencumbered as of June 30, 2023 shall lapse as of that date; provided further that all federal fund appropriations and appropriations of other means of financing, made to be expended in fiscal year 2022-2023 which are unencumbered as of June 30, 2024 shall lapse as of that date; and~~] provided [~~further~~] that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority

for the previous fiscal year no later than September 1 of each year."

SECTION 9. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 10. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 11. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 88, Session Laws of Hawaii 2021, not repealed or modified by this Act.

SECTION 12. Material to be repealed is bracketed and stricken. New statutory material is underscored. In printing this Act, the revisor of statutes need not include the bracketed material or the underscoring.

SECTION 13. This Act shall take effect upon its approval.

INTRODUCED BY: _____

BY REQUEST

JAN 20 2022

H.B. NO. 1600

Report Title:
State Budget

Description:
Adjusts and requests appropriations for fiscal biennium 2021-2023 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

H. B. No. 1600

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: A BILL FOR AN ACT RELATING TO THE STATE BUDGET.

PURPOSE: To adjust and request appropriations for fiscal biennium 2021-2023 funding requirements for operations and capital improvement program (CIP) projects of executive branch agencies and programs.

MEANS: Amend Act 88, Session Laws of Hawaii 2021 (the General Appropriations Act of 2021), and other budget authorizations effective during fiscal biennium 2021-2023.

JUSTIFICATION: Article VII, section 9, of the Hawaii State Constitution, allows the Governor to submit a supplemental budget to the Legislature in even-numbered years. A supplemental budget request for fiscal biennium 2021-2023 is necessary to adjust certain non-discretionary authorizations to reflect revised estimates, and include other proposed adjustments and new requests in the operating and CIP budgets.

Impact on the public: State services provided to the public will be affected by the proposed adjustments and funding levels.

Impact on the department: Statewide program expenditures and operational needs must be closely monitored to ensure that they are within the appropriation levels and available resources.

H.B. No. 1600

APPROPRIATION:

Operating Request

Means of Financing	FY 22 Act 88/2021* Appropriation ($)	FY 22 Proposed Adjustment ($)	FY 22 Recommended Appropriation ($)
General Funds	7,663,861,874	.....	7,663,861,874
Special Funds	3,200,803,173	.....	3,200,803,173
Federal Funds	2,946,214,715	.....	2,946,214,715
Other Federal Funds	222,616,643	.....	222,616,643
Private Contributions	903,067	.....	903,067
County Funds	2,937,802	.....	2,937,802
Trust Funds	433,944,641	.....	433,944,641
Interdept. Transfers	79,165,797	.....	79,165,797
ARP Funds	958,870,133	(22,502,391)	936,367,742
Revolving Funds	511,441,034	.....	511,441,034
Other Funds	18,954,519	.....	18,954,519
Total	16,039,713,39	(22,502,391)	16,017,211,007

Means of Financing	FY 23 Act 88/2021* Appropriation ($)	FY 23 Proposed Adjustment ($)	FY 23 Recommended Appropriation ($)
General Funds	7,758,639,688	942,312,514	8,700,952,202
Special Funds	3,286,403,848	114,661,966	3,401,065,814
Federal Funds	2,937,916,956	30,036,883	2,967,953,839
Other Federal Funds	201,608,370	30,942,429	232,550,799
Private Contributions	903,067	.....	903,067
County Funds	2,937,802	(2,000,000)	937,802
Trust Funds	433,944,641	328,412,322	762,356,963
Interdept. Transfers	79,165,797	3,097,010	82,262,807
ARP Funds	131,794,506	71,932,550	203,727,056
Revolving Funds	511,607,962	42,832,817	554,440,779
Other Funds	19,018,519	238,292	19,256,811
Total	15,363,941,156	1,562,466,783	16,926,407,939

*/ Act 88, SLH 2021, including transfers.

H.B. No. 1600

CIP Request

Means of Financing	FY 22 Act 88/2021 Appropriation ($)	FY 22 Proposed Adjustment ($)	FY 22 Recommended Appropriation ($)
General Funds	.....	.....	.....
Special Funds	20,960,000	.....	20,960,000
G.O. Bonds	984,796,000	(1,972,000)	982,824,000
G.O.R. Bonds	7,300,000	.....	7,300,000
Revenue Bonds	346,272,000	.....	346,272,000
Federal Funds	208,257,000	.....	208,257,000
Other Federal Funds	1,200,000	.....	1,200,000
Private Contributions	32,000	.....	32,000
County Funds	21,250,000	.....	21,250,000
Trust Funds	.....	.....	.....
Interdept. Transfers	.....	.....	.....
ARP Funds	110,109,000	(110,109,000)	.....
Revolving Funds	.....	.....	.....
Other Funds	58,577,000	.....	8,577,000
Total	1,758,753,000	(112,081,000)	1,646,672,000

Means of Financing	FY 23 Act 88/2021 Appropriation ($)	FY 23 Proposed Adjustment ($)	FY 23 Recommended Appropriation ($)
General Funds	.....	.....	.....
Special Funds	6,960,000	13,300,000	20,260,000
G.O. Bonds	294,105,000	827,384,000	1,121,489,000
G.O.R. Bonds	2,500,000	.....	2,500,000
Revenue Bonds	430,211,000	513,410,000	943,621,000
Federal Funds	167,056,000	306,352,000	473,408,000
Other Federal Funds	3,210,000	6,000,000	9,210,000
Private Contributions	5,032,000	3,000,000	8,032,000
County Funds	20,000,000	.....	20,000,000
Trust Funds	.....	3,500,000	3,500,000
Interdept. Transfers	.....	.....	.....
ARP Funds	.....	115,328,000	115,328,000
Revolving Funds	.....	.....	.....
Other Funds	157,000	.....	157,000
Total	929,231,000	1,788,274,000	2,717,505,000

The Supplemental Operating Budget Request for Fiscal Biennium 2021-2023:

For fiscal year (FY) 2021-2022, total proposed adjustments to the operating budget for all means of financing (MOF) amount to a net decrease of $22.5 million, or 0.1 percent less than the current appropriation level of $16.040 billion for all MOF. The recommended amount for all MOF is $16.017 billion. The decrease is due to the proposed reduction of American Rescue Plan fund appropriations.

For FY 2022-2023, total proposed adjustments to the operating budget for all MOF amount to a net increase of $1.562 billion, or 10.2 percent more than the current appropriation level of $15.364 billion for all MOF. The recommended amount for all MOF is $16.926 billion. The major requirements are for education, health and human services, public safety, transportation, and non-discretionary costs.

The Supplemental CIP Budget Request for Fiscal Biennium 2021-2023:

For FY 2021-2022, total proposed CIP adjustments amount to a net decrease of $112.1 million, or 6.4 percent of the current level for all MOF of $1.759 billion. The recommended amount for all MOF for FY 2021-2022 is $1.647 billion. Total general obligation (G.O.) bond fund adjustments amount to a net decrease of $2.0 million, or 0.2 percent less than the current G.O. and G.O. reimbursable (G.O.R.) bond fund appropriation levels of $984.8 million and $7.3 million, respectively. The recommended G.O. and G.O.R. bond amounts for FY 2021-2022 are $982.8 million and $7.3 million, respectively. Overall, the major requirements are for education and transportation.

For FY 2022-2023, total proposed CIP adjustments amount to a net increase of $1.788 billion, or 192 percent of the current level for all MOF of $929.2 million. The recommended amount for all MOF for FY 2022-2023 is $2.718 billion. Total G.O. bond fund adjustments amount to a net increase of $827.4 million, or 279 percent more than the current G.O. and G.O.R. bond fund appropriation levels of $294.1 million and $2.5 million, respectively. The recommended G.O. and G.O.R. bond fund amounts for FY 2022-2023 are $1.121 billion and $2.5 million, respectively. The major requirements are for education and transportation.

CIP Lapses

Adjustments to CIP authorizations and provisos are included to recommend lapsing a total of $43.8 million from all MOF (including $8.8 million in G.O. and G.O.R. bond funds) from projects that were authorized in previous Acts.

Statement Regarding the Debt Limit

It has been determined that the total amount of principal and interest calculated on: 1) all bonds issued and outstanding; 2) all bonds authorized and unissued; and 3) all bonds proposed in the supplemental budget (including state guaranties) will not cause the debt limit to be exceeded at the time of each bond issuance.

Statements Regarding the General Fund Expenditure Ceiling

The general fund appropriations included in this measure have been proposed with consideration of the statutorily defined appropriation ceiling for the executive branch pursuant to section 37-92, Hawaii Revised Statutes. The total proposed appropriations from the general fund (which

include the Executive Supplemental Budget for fiscal biennium 2021-2023 and other administration proposals for specific appropriations) are within the executive branch's appropriation ceilings for both FY 2021-2022 and FY 2022-2023.

This current declaration takes into account additional general fund appropriations authorized for FY 2021-2022 and FY 2022-2023 in the Executive Supplemental Budget, and other administration proposals, but does not include other general fund appropriations for FY 2021-2022 and FY 2022-2023 that may be authorized for the executive branch in other legislation.

PPBS PROGRAM DESIGNATION: All programs.

OTHER AFFECTED AGENCIES: All executive branch departments and agencies.

EFFECTIVE DATE: Upon approval.