



**DEPT. COMM. NO. 298**

**STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
P.O. BOX 2360  
HONOLULU, HAWAII 96804**

OFFICE OF THE SUPERINTENDENT

December 29, 2020

The Honorable Ronald D. Kouchi, President  
and Members of the Senate  
State Capitol, Room 409  
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker  
and Members of the House of Representatives  
State Capitol, Room 431  
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the annual report "General Fund Carryover," pursuant to Section 37-41.5, Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, I am also informing you that the report may be viewed electronically at: <http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Legislative-reports.aspx>.

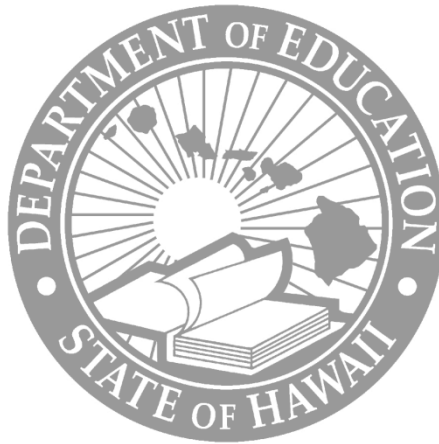
Sincerely,

A handwritten signature in blue ink, appearing to read "CK", with a stylized flourish at the end.

Dr. Christina M. Kishimoto  
Superintendent

CMK:kk  
Enclosures

c: Legislative Reference Bureau  
Budget Branch



State of Hawaii  
Department of Education

# **Annual Report on General Fund Carryover**

December 2020

Section 37-41.5, Hawaii Revised Statutes, requires the Hawaii State Department of Education to annually report on the General Fund Carryover by Program ID and by School, Complex, and Office for Budget Fiscal Year (BFY) 2020 to BFY 2021.

Department of Education  
General Fund Carryover Report by Program ID  
BFY 2020 to BFY 2021

BFY	EDN	Program Id	Program Description	Amount of Carryover
2020	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	2,243,394
2020	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	404,766
2020	100	15997	HOLDING ACCOUNT - EDN 100	-18,020,409
2020	100	16158	JR RES OFFICER TRNG CORP	27,667
2020	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	34,894
2020	100	16403	NIIHAU SCHOOL	1,959
2020	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	159,529
2020	100	16770	LEARNING CENTERS	156,967
2020	100	16807	HAWAIIAN STUDIES	1,326,235
2020	100	16817	EARLY COLLEGE	865,532
2020	100	18205	OLOMANA HALE HOOMALU	2,865
2020	100	18206	OLOMANA SCHOOL	1,932,304
2020	100	18863	HIGH CORE (STOREFRONT)	306,159
2020	100	18864	ALTERNATIVE PROGRAMS	521,460
2020	100	18869	OLOMANA YOUTH CENTER	51,023
2020	100	27000	ATHLETICS-TRANSPORTATION	405,510
2020	100	27100	ATHLETICS-SALARY	785,322
2020	100	27300	ATHLETICS-GENDER EQUITY	79,256
2020	100	27400	ATHLETICS-SUPPLIES & EQUIP	188,635
2020	100	27480	ATHLETIC TRAINERS	37,864
2020	100	27900	ATHLETICS-TRANSPORTATION MAUI	14,484
2020	100	42100	WEIGHTED STUDENT FORMULA	46,659,519
2020	100	42127	CAREER & TECHNICAL STUDENT ORGS	54,000
	<b>100 Total</b>			<b>38,238,935</b>
2020	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	269,611
2020	150	17997	HOLDING ACCOUNT - EDN 150	11,020,739
	<b>150 Total</b>			<b>11,290,350</b>
2020	200	25997	HOLDING ACCOUNT - EDN 200	1,535,776
	<b>200 Total</b>			<b>1,535,776</b>
2020	300	33997	HOLDING ACCOUNT - EDN 300	427,838
	<b>300 Total</b>			<b>427,838</b>
2020	400	35997	HOLDING ACCOUNT - EDN 400	3,523,769
	<b>400 Total</b>			<b>3,523,769</b>
2020	500	45005	REACH PROGRAM	174,231
2020	500	45997	HOLDING ACCOUNT - EDN 500	2,401,362
2020	500	46417	ADULT EDUCATION	258,889
	<b>500 Total</b>			<b>2,834,482</b>
2020	700	10301	PRESCHOOL CLASSROOM	378,217
2020	700	10304	EOEL - GENERAL FUNDS	39,518
2020	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	24,879
2020	700	10308	PRE-K INDUCTION	46,297
	<b>700 Total</b>			<b>488,911</b>
	<b>Grand Total</b>			<b>58,340,061</b>

Department of Education  
General Fund Carryover Report by School and Office  
BFY 2020 to BFY 2021

Level	Dist	Org Id	Org Id Description	EDN	Program Id	Program Description	Amount of Carryover
SCHOOL	10	100000	AINA HAINA ELEM	100	42100	WEIGHTED STUDENT FORMULA	15,258
		<b>100000 Total</b>					15,258
SCHOOL	10	101000	ALA WAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	38,446
		<b>101000 Total</b>					38,446
SCHOOL	10	102000	ALIOLANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	171,992
		<b>102000 Total</b>					171,992
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,729
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	16817	EARLY COLLEGE	6,368
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27100	ATHLETICS-SALARY	-1,472
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27300	ATHLETICS-GENDER EQUITY	437
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27400	ATHLETICS-SUPPLIES & EQUIP	19,886
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27480	ATHLETIC TRAINERS	2,558
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	42100	WEIGHTED STUDENT FORMULA	578,724
		<b>103000 Total</b>					610,230
SCHOOL	10	104000	CENTRAL MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	67,948
		<b>104000 Total</b>					67,948
SCHOOL	10	105000	DOLE MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	67,539
		<b>105000 Total</b>					67,539
SCHOOL	10	106000	FARRINGTON HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	19,846
SCHOOL	10	106000	FARRINGTON HIGH	100	16158	JR RES OFFICER TRNG CORP	750
SCHOOL	10	106000	FARRINGTON HIGH	100	27000	ATHLETICS-TRANSPORTATION	218
SCHOOL	10	106000	FARRINGTON HIGH	100	27100	ATHLETICS-SALARY	33,182
SCHOOL	10	106000	FARRINGTON HIGH	100	27300	ATHLETICS-GENDER EQUITY	3,725
SCHOOL	10	106000	FARRINGTON HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	21,778
SCHOOL	10	106000	FARRINGTON HIGH	100	27480	ATHLETIC TRAINERS	596
SCHOOL	10	106000	FARRINGTON HIGH	100	42100	WEIGHTED STUDENT FORMULA	665,795
		<b>106000 Total</b>					745,890
SCHOOL	10	107000	FERN ELEM	100	42100	WEIGHTED STUDENT FORMULA	82,292
		<b>107000 Total</b>					82,292
SCHOOL	10	108000	HAAHIONE ELEM	100	42100	WEIGHTED STUDENT FORMULA	161,983
		<b>108000 Total</b>					161,983
SCHOOL	10	109000	HOKULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	32,602
		<b>109000 Total</b>					32,602
SCHOOL	10	110000	JARRETT MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	132,080
		<b>110000 Total</b>					132,080
SCHOOL	10	111000	JEFFERSON ELEM	100	42100	WEIGHTED STUDENT FORMULA	154,055
		<b>111000 Total</b>					154,055
SCHOOL	10	112000	KAHUMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	260,871
		<b>112000 Total</b>					260,871
SCHOOL	10	113000	KAEWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	7,791
		<b>113000 Total</b>					7,791
SCHOOL	10	114000	KAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	26,132
		<b>114000 Total</b>					26,132
SCHOOL	10	115000	KAIMUKI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,855
SCHOOL	10	115000	KAIMUKI HIGH	100	16158	JR RES OFFICER TRNG CORP	7
SCHOOL	10	115000	KAIMUKI HIGH	100	16770	LEARNING CENTERS	-4,421
SCHOOL	10	115000	KAIMUKI HIGH	100	16817	EARLY COLLEGE	3,736
SCHOOL	10	115000	KAIMUKI HIGH	100	27000	ATHLETICS-TRANSPORTATION	18,781
SCHOOL	10	115000	KAIMUKI HIGH	100	27100	ATHLETICS-SALARY	34,480
SCHOOL	10	115000	KAIMUKI HIGH	100	27300	ATHLETICS-GENDER EQUITY	7,909
SCHOOL	10	115000	KAIMUKI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	50
SCHOOL	10	115000	KAIMUKI HIGH	100	27480	ATHLETIC TRAINERS	219
SCHOOL	10	115000	KAIMUKI HIGH	100	42100	WEIGHTED STUDENT FORMULA	209,589
		<b>115000 Total</b>					279,205
SCHOOL	10	116000	KAIMUKI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	291,908
		<b>116000 Total</b>					291,908
SCHOOL	10	117000	KAIULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	283,668
		<b>117000 Total</b>					283,668
SCHOOL	10	118000	KALAKAUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	432,967
		<b>118000 Total</b>					432,967
SCHOOL	10	119000	KALANI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,648
SCHOOL	10	119000	KALANI HIGH	100	16817	EARLY COLLEGE	12,339
SCHOOL	10	119000	KALANI HIGH	100	18864	ALTERNATIVE PROGRAMS	1,547
SCHOOL	10	119000	KALANI HIGH	100	27000	ATHLETICS-TRANSPORTATION	17,662

Department of Education  
General Fund Carryover Report by School and Office  
BFY 2020 to BFY 2021

Level	Dist	Org Id	Org Id Description	EDN	Program Id	Program Description	Amount of Carryover
SCHOOL	10	119000	KALANI HIGH	100	27100	ATHLETICS-SALARY	1,105
SCHOOL	10	119000	KALANI HIGH	100	27300	ATHLETICS-GENDER EQUITY	3,043
SCHOOL	10	119000	KALANI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	6,464
SCHOOL	10	119000	KALANI HIGH	100	27480	ATHLETIC TRAINERS	4
SCHOOL	10	119000	KALANI HIGH	100	42100	WEIGHTED STUDENT FORMULA	478,714
<b>119000 Total</b>							527,526
SCHOOL	10	120000	KALIHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	69,174
<b>120000 Total</b>							69,174
SCHOOL	10	121000	KALIHI KAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	262,513
<b>121000 Total</b>							262,513
SCHOOL	10	122000	KALIHI UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	129,488
<b>122000 Total</b>							129,488
SCHOOL	10	123000	KALIHI WAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	147,390
<b>123000 Total</b>							147,390
SCHOOL	10	124000	KAPALAMA ELEM	100	42100	WEIGHTED STUDENT FORMULA	166,935
<b>124000 Total</b>							166,935
SCHOOL	10	125000	KAULUWELA ELEM	100	42100	WEIGHTED STUDENT FORMULA	391,125
<b>125000 Total</b>							391,125
SCHOOL	10	126000	KAWANANAKOA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	395,939
<b>126000 Total</b>							395,939
SCHOOL	10	127000	KOKO HEAD ELEM	100	42100	WEIGHTED STUDENT FORMULA	34,257
<b>127000 Total</b>							34,257
SCHOOL	10	128000	KUHIO ELEM	100	42100	WEIGHTED STUDENT FORMULA	55,946
<b>128000 Total</b>							55,946
SCHOOL	10	129000	LANAKILA ELEM	100	42100	WEIGHTED STUDENT FORMULA	117,222
<b>129000 Total</b>							117,222
SCHOOL	10	130000	LIHOLIHO ELEM	100	42100	WEIGHTED STUDENT FORMULA	395,133
<b>130000 Total</b>							395,133
SCHOOL	10	131000	LIKELIKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	116,957
<b>131000 Total</b>							116,957
SCHOOL	10	133000	LINAPUNI ELEM	100	42100	WEIGHTED STUDENT FORMULA	92,628
<b>133000 Total</b>							92,628
SCHOOL	10	134000	LINCOLN ELEM	100	42100	WEIGHTED STUDENT FORMULA	-86,772
<b>134000 Total</b>							-86,772
SCHOOL	10	135000	LUNALILO ELEM	100	42100	WEIGHTED STUDENT FORMULA	199,115
<b>135000 Total</b>							199,115
SCHOOL	10	136000	MAEMAE ELEM	100	42100	WEIGHTED STUDENT FORMULA	138,293
<b>136000 Total</b>							138,293
SCHOOL	10	137000	MANOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	135,593
<b>137000 Total</b>							135,593
SCHOOL	10	138000	MCKINLEY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	13,695
SCHOOL	10	138000	MCKINLEY HIGH	100	16158	JR RES OFFICER TRNG CORP	744
SCHOOL	10	138000	MCKINLEY HIGH	100	16770	LEARNING CENTERS	22,186
SCHOOL	10	138000	MCKINLEY HIGH	100	18864	ALTERNATIVE PROGRAMS	1,796
SCHOOL	10	138000	MCKINLEY HIGH	100	27000	ATHLETICS-TRANSPORTATION	19,344
SCHOOL	10	138000	MCKINLEY HIGH	100	27100	ATHLETICS-SALARY	16,843
SCHOOL	10	138000	MCKINLEY HIGH	100	27300	ATHLETICS-GENDER EQUITY	483
SCHOOL	10	138000	MCKINLEY HIGH	100	42100	WEIGHTED STUDENT FORMULA	1,106,206
<b>138000 Total</b>							1,181,297
SCHOOL	10	139000	NIU VALLEY MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	299,893
<b>139000 Total</b>							299,893
SCHOOL	10	140000	NOELANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	181,889
<b>140000 Total</b>							181,889
SCHOOL	10	141000	NUUANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	230,959
<b>141000 Total</b>							230,959
SCHOOL	10	142000	PALOLO ELEM	100	42100	WEIGHTED STUDENT FORMULA	92,685
<b>142000 Total</b>							92,685
SCHOOL	10	143000	PAUOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	170,821
<b>143000 Total</b>							170,821
SCHOOL	10	145000	PUUHALE ELEM	100	42100	WEIGHTED STUDENT FORMULA	-127,267
<b>145000 Total</b>							-127,267
SCHOOL	10	146000	ROOSEVELT HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	12,171
SCHOOL	10	146000	ROOSEVELT HIGH	100	16770	LEARNING CENTERS	-56
SCHOOL	10	146000	ROOSEVELT HIGH	100	16817	EARLY COLLEGE	11,206

Department of Education  
General Fund Carryover Report by School and Office  
BFY 2020 to BFY 2021

Level	Dist	Org Id	Org Id Description	EDN	Program Id	Program Description	Amount of Carryover
SCHOOL	10	146000	ROOSEVELT HIGH	100	18864	ALTERNATIVE PROGRAMS	0
SCHOOL	10	146000	ROOSEVELT HIGH	100	27000	ATHLETICS-TRANSPORTATION	9,338
SCHOOL	10	146000	ROOSEVELT HIGH	100	27100	ATHLETICS-SALARY	14,563
SCHOOL	10	146000	ROOSEVELT HIGH	100	27300	ATHLETICS-GENDER EQUITY	7,499
SCHOOL	10	146000	ROOSEVELT HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	84
SCHOOL	10	146000	ROOSEVELT HIGH	100	27480	ATHLETIC TRAINERS	3,143
SCHOOL	10	146000	ROOSEVELT HIGH	100	42100	WEIGHTED STUDENT FORMULA	958,400
SCHOOL	10	146000	ROOSEVELT HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-900
<b>146000 Total</b>							1015448
SCHOOL	10	147000	ROYAL ELEM	100	42100	WEIGHTED STUDENT FORMULA	202,807
<b>147000 Total</b>							202,807
SCHOOL	10	148000	STEVENSON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	287,221
<b>148000 Total</b>							287,221
SCHOOL	10	150000	WAIKIKI ELEM	100	42100	WEIGHTED STUDENT FORMULA	178,654
<b>150000 Total</b>							178,654
SCHOOL	10	152000	WASHINGTON MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	97,000
SCHOOL	10	152000	WASHINGTON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	79,901
<b>152000 Total</b>							176,901
SCHOOL	10	153000	WILSON ELEM	100	42100	WEIGHTED STUDENT FORMULA	111,123
<b>153000 Total</b>							111,123
SCHOOL	10	154000	KAISER HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	13,103
SCHOOL	10	154000	KAISER HIGH	100	16158	JR RES OFFICER TRNG CORP	3
SCHOOL	10	154000	KAISER HIGH	100	16770	LEARNING CENTERS	7,723
SCHOOL	10	154000	KAISER HIGH	100	16817	EARLY COLLEGE	1,868
SCHOOL	10	154000	KAISER HIGH	100	18864	ALTERNATIVE PROGRAMS	694
SCHOOL	10	154000	KAISER HIGH	100	27000	ATHLETICS-TRANSPORTATION	9,969
SCHOOL	10	154000	KAISER HIGH	100	27100	ATHLETICS-SALARY	8,888
SCHOOL	10	154000	KAISER HIGH	100	27300	ATHLETICS-GENDER EQUITY	-295
SCHOOL	10	154000	KAISER HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	6,919
SCHOOL	10	154000	KAISER HIGH	100	27480	ATHLETIC TRAINERS	190
SCHOOL	10	154000	KAISER HIGH	100	42100	WEIGHTED STUDENT FORMULA	241,928
<b>154000 Total</b>							290,990
SCHOOL	10	155000	KAMILOIKI ELEM	100	42100	WEIGHTED STUDENT FORMULA	59,789
<b>155000 Total</b>							59,789
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27000	ATHLETICS-TRANSPORTATION	563
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27100	ATHLETICS-SALARY	1,064
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27400	ATHLETICS-SUPPLIES & EQUIP	562
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	42100	WEIGHTED STUDENT FORMULA	-121
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	269,611
<b>470000 Total</b>							271,679
SCHOOL	20	200000	AIEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	110,745
<b>200000 Total</b>							110,745
SCHOOL	20	201000	AIEA INTER	100	42100	WEIGHTED STUDENT FORMULA	171,448
<b>201000 Total</b>							171,448
SCHOOL	20	202000	AIEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,019
SCHOOL	20	202000	AIEA HIGH	100	16158	JR RES OFFICER TRNG CORP	95
SCHOOL	20	202000	AIEA HIGH	100	16817	EARLY COLLEGE	3,736
SCHOOL	20	202000	AIEA HIGH	100	27000	ATHLETICS-TRANSPORTATION	12,441
SCHOOL	20	202000	AIEA HIGH	100	27100	ATHLETICS-SALARY	20,294
SCHOOL	20	202000	AIEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	9,230
SCHOOL	20	202000	AIEA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	13,870
SCHOOL	20	202000	AIEA HIGH	100	27480	ATHLETIC TRAINERS	105
SCHOOL	20	202000	AIEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	437,659
<b>202000 Total</b>							505,449
SCHOOL	20	203000	ALIAMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	28,588
<b>203000 Total</b>							28,588
SCHOOL	20	204000	ALIAMANU MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1
SCHOOL	20	204000	ALIAMANU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	681,949
<b>204000 Total</b>							681,950
SCHOOL	20	206000	HALEIWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	38,221
<b>206000 Total</b>							38,221
SCHOOL	20	207000	INOUE ELEM	100	42100	WEIGHTED STUDENT FORMULA	256,598
<b>207000 Total</b>							256,598
SCHOOL	20	208000	HELEMANO ELEM	100	42100	WEIGHTED STUDENT FORMULA	202,737

Department of Education  
General Fund Carryover Report by School and Office  
BFY 2020 to BFY 2021

Level	Dist	Org Id	Org Id Description	EDN	Program Id	Program Description	Amount of Carryover
		<b>208000 Total</b>					202,737
SCHOOL	20	209000	HICKAM ELEM	100	42100	WEIGHTED STUDENT FORMULA	256,952
		<b>209000 Total</b>					256,952
SCHOOL	20	210000	ILIAHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	135,718
		<b>210000 Total</b>					135,718
SCHOOL	20	211000	KAALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	182,667
		<b>211000 Total</b>					182,667
SCHOOL	20	212000	KIPAPA ELEM	100	42100	WEIGHTED STUDENT FORMULA	176,357
		<b>212000 Total</b>					176,357
SCHOOL	20	214000	LEILEHUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	16,640
SCHOOL	20	214000	LEILEHUA HIGH	100	16158	JR RES OFFICER TRNG CORP	1,750
SCHOOL	20	214000	LEILEHUA HIGH	100	16770	LEARNING CENTERS	10,101
SCHOOL	20	214000	LEILEHUA HIGH	100	16817	EARLY COLLEGE	25,443
SCHOOL	20	214000	LEILEHUA HIGH	100	18864	ALTERNATIVE PROGRAMS	661
SCHOOL	20	214000	LEILEHUA HIGH	100	27100	ATHLETICS-SALARY	-3,801
SCHOOL	20	214000	LEILEHUA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	5,502
SCHOOL	20	214000	LEILEHUA HIGH	100	27480	ATHLETIC TRAINERS	9
SCHOOL	20	214000	LEILEHUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	540,346
		<b>214000 Total</b>					596,651
SCHOOL	20	215000	MAKALAPA ELEM	100	42100	WEIGHTED STUDENT FORMULA	476,449
		<b>215000 Total</b>					476,449
SCHOOL	20	216000	MILILANI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-1,799
SCHOOL	20	216000	MILILANI HIGH	100	16158	JR RES OFFICER TRNG CORP	56
SCHOOL	20	216000	MILILANI HIGH	100	16770	LEARNING CENTERS	14,424
SCHOOL	20	216000	MILILANI HIGH	100	16817	EARLY COLLEGE	4,500
SCHOOL	20	216000	MILILANI HIGH	100	18864	ALTERNATIVE PROGRAMS	1
SCHOOL	20	216000	MILILANI HIGH	100	27000	ATHLETICS-TRANSPORTATION	57
SCHOOL	20	216000	MILILANI HIGH	100	27100	ATHLETICS-SALARY	53,280
SCHOOL	20	216000	MILILANI HIGH	100	27300	ATHLETICS-GENDER EQUITY	-1,410
SCHOOL	20	216000	MILILANI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	950
SCHOOL	20	216000	MILILANI HIGH	100	27480	ATHLETIC TRAINERS	12
SCHOOL	20	216000	MILILANI HIGH	100	42100	WEIGHTED STUDENT FORMULA	475,873
		<b>216000 Total</b>					545,944
SCHOOL	20	217000	MOANALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	237,866
		<b>217000 Total</b>					237,866
SCHOOL	20	218000	MOANALUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,138
SCHOOL	20	218000	MOANALUA HIGH	100	16158	JR RES OFFICER TRNG CORP	1,750
SCHOOL	20	218000	MOANALUA HIGH	100	16770	LEARNING CENTERS	15,442
SCHOOL	20	218000	MOANALUA HIGH	100	27000	ATHLETICS-TRANSPORTATION	13
SCHOOL	20	218000	MOANALUA HIGH	100	27100	ATHLETICS-SALARY	-3,611
SCHOOL	20	218000	MOANALUA HIGH	100	27480	ATHLETIC TRAINERS	35
SCHOOL	20	218000	MOANALUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	921,825
SCHOOL	20	218000	MOANALUA HIGH	500	46417	ADULT EDUCATION	551
		<b>218000 Total</b>					938,143
SCHOOL	20	219000	MOANALUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	111,796
		<b>219000 Total</b>					111,796
SCHOOL	20	220000	MOKULELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	105,602
		<b>220000 Total</b>					105,602
SCHOOL	20	221000	NIMITZ ELEM	100	42100	WEIGHTED STUDENT FORMULA	330,022
		<b>221000 Total</b>					330,022
SCHOOL	20	222000	PEARL HARBOR ELEM	100	42100	WEIGHTED STUDENT FORMULA	13,247
		<b>222000 Total</b>					13,247
SCHOOL	20	223000	PEARL HARBOR KAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	233,399
		<b>223000 Total</b>					233,399
SCHOOL	20	224000	RADFORD HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	391
SCHOOL	20	224000	RADFORD HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,805
SCHOOL	20	224000	RADFORD HIGH	100	16158	JR RES OFFICER TRNG CORP	413
SCHOOL	20	224000	RADFORD HIGH	100	16770	LEARNING CENTERS	10,862
SCHOOL	20	224000	RADFORD HIGH	100	16817	EARLY COLLEGE	4,981
SCHOOL	20	224000	RADFORD HIGH	100	27000	ATHLETICS-TRANSPORTATION	0
SCHOOL	20	224000	RADFORD HIGH	100	27100	ATHLETICS-SALARY	1,016
SCHOOL	20	224000	RADFORD HIGH	100	27300	ATHLETICS-GENDER EQUITY	1
SCHOOL	20	224000	RADFORD HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	808
SCHOOL	20	224000	RADFORD HIGH	100	27480	ATHLETIC TRAINERS	3

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SCHOOL	20	224000	RADFORD HIGH	100	42100	WEIGHTED STUDENT FORMULA	68,599
		<b>224000 Total</b>					95,879
SCHOOL	20	225000	RED HILL ELEM	100	42100	WEIGHTED STUDENT FORMULA	213,869
		<b>225000 Total</b>					213,869
SCHOOL	20	226000	SOLOMON ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	440,081
SCHOOL	20	226000	SOLOMON ELEM	100	42100	WEIGHTED STUDENT FORMULA	22,194
		<b>226000 Total</b>					462,275
SCHOOL	20	227000	SCOTT ELEM	100	42100	WEIGHTED STUDENT FORMULA	105,248
		<b>227000 Total</b>					105,248
SCHOOL	20	228000	SHAFTER ELEM	100	42100	WEIGHTED STUDENT FORMULA	303,030
		<b>228000 Total</b>					303,030
SCHOOL	20	229000	WAHIAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	170,931
		<b>229000 Total</b>					170,931
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	381,657
		<b>230000 Total</b>					381,657
SCHOOL	20	231000	WAIALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	230,871
		<b>231000 Total</b>					230,871
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	84
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	16770	LEARNING CENTERS	128
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	5,718
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	15,661
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27100	ATHLETICS-SALARY	22,018
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	7,247
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	743
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27480	ATHLETIC TRAINERS	2,620
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	-61,751
		<b>232000 Total</b>					-7,532
SCHOOL	20	233000	WAIMALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	47,414
		<b>233000 Total</b>					47,414
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	283,673
		<b>234000 Total</b>					283,673
SCHOOL	20	235000	WEBLING ELEM	100	42100	WEIGHTED STUDENT FORMULA	51,580
		<b>235000 Total</b>					51,580
SCHOOL	20	236000	WHEELER ELEM	100	42100	WEIGHTED STUDENT FORMULA	349,296
		<b>236000 Total</b>					349,296
SCHOOL	20	237000	WHEELER MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	106,492
		<b>237000 Total</b>					106,492
SCHOOL	20	238000	MILILANI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	1,219,658
		<b>238000 Total</b>					1,219,658
SCHOOL	20	239000	SALT LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	166,457
		<b>239000 Total</b>					166,457
SCHOOL	20	240000	MILILANI IKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	279,277
		<b>240000 Total</b>					279,277
SCHOOL	20	241000	MILILANI MAUKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	205,666
		<b>241000 Total</b>					205,666
SCHOOL	20	242000	MILILANI UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	335,178
		<b>242000 Total</b>					335,178
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42100	WEIGHTED STUDENT FORMULA	86,063
		<b>243000 Total</b>					86,063
SCHOOL	30	250000	AHRENS ELEM	100	42100	WEIGHTED STUDENT FORMULA	105,422
		<b>250000 Total</b>					105,422
SCHOOL	30	251000	BARBERS POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	60,797
		<b>251000 Total</b>					60,797
SCHOOL	30	252000	CAMPBELL HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	155,671
SCHOOL	30	252000	CAMPBELL HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,842
SCHOOL	30	252000	CAMPBELL HIGH	100	16158	JR RES OFFICER TRNG CORP	308
SCHOOL	30	252000	CAMPBELL HIGH	100	16770	LEARNING CENTERS	3,336
SCHOOL	30	252000	CAMPBELL HIGH	100	16817	EARLY COLLEGE	89,532
SCHOOL	30	252000	CAMPBELL HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,980
SCHOOL	30	252000	CAMPBELL HIGH	100	27100	ATHLETICS-SALARY	67,667
SCHOOL	30	252000	CAMPBELL HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,932
SCHOOL	30	252000	CAMPBELL HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,469
SCHOOL	30	252000	CAMPBELL HIGH	100	27480	ATHLETIC TRAINERS	389
SCHOOL	30	252000	CAMPBELL HIGH	100	42100	WEIGHTED STUDENT FORMULA	480,160



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		<b>252000 Total</b>					809,286
SCHOOL	30	253000	EWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	64,797
		<b>253000 Total</b>					64,797
SCHOOL	30	254000	EWA BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA	434,684
		<b>254000 Total</b>					434,684
SCHOOL	30	255000	HIGHLANDS INTER	100	42100	WEIGHTED STUDENT FORMULA	161,865
		<b>255000 Total</b>					161,865
SCHOOL	30	256000	IROQUOIS POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	47,731
		<b>256000 Total</b>					47,731
SCHOOL	30	257000	MAILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	117,306
		<b>257000 Total</b>					117,306
SCHOOL	30	258000	MAKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	145,873
		<b>258000 Total</b>					145,873
SCHOOL	30	259000	MAKAKILO ELEM	100	42100	WEIGHTED STUDENT FORMULA	13,201
		<b>259000 Total</b>					13,201
SCHOOL	30	260000	MANANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	107,123
		<b>260000 Total</b>					107,123
SCHOOL	30	261000	NANAIKAPONO ELEM	100	42100	WEIGHTED STUDENT FORMULA	18,690
		<b>261000 Total</b>					18,690
SCHOOL	30	262000	NANAKULI ELEM	100	42100	WEIGHTED STUDENT FORMULA	13,976
		<b>262000 Total</b>					13,976
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,674
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16158	JR RES OFFICER TRNG CORP	1,478
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16770	LEARNING CENTERS	326
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16817	EARLY COLLEGE	6,000
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	10,777
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27100	ATHLETICS-SALARY	20,775
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	2,881
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	9,057
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27480	ATHLETIC TRAINERS	2
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	10,640
		<b>263000 Total</b>					63,610
SCHOOL	30	264000	PALISADES ELEM	100	42100	WEIGHTED STUDENT FORMULA	97,345
		<b>264000 Total</b>					97,345
SCHOOL	30	265000	PEARL CITY ELEM	100	42100	WEIGHTED STUDENT FORMULA	197,312
		<b>265000 Total</b>					197,312
SCHOOL	30	266000	PEARL CITY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	24
SCHOOL	30	266000	PEARL CITY HIGH	100	16770	LEARNING CENTERS	4,172
SCHOOL	30	266000	PEARL CITY HIGH	100	16817	EARLY COLLEGE	9,339
SCHOOL	30	266000	PEARL CITY HIGH	100	27000	ATHLETICS-TRANSPORTATION	18,288
SCHOOL	30	266000	PEARL CITY HIGH	100	27100	ATHLETICS-SALARY	26,221
SCHOOL	30	266000	PEARL CITY HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,034
SCHOOL	30	266000	PEARL CITY HIGH	100	42100	WEIGHTED STUDENT FORMULA	203,319
		<b>266000 Total</b>					265,397
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	100	42100	WEIGHTED STUDENT FORMULA	119,133
		<b>267000 Total</b>					119,133
SCHOOL	30	268000	LEHUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	87,893
		<b>268000 Total</b>					87,893
SCHOOL	30	269000	POHAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	194,098
		<b>269000 Total</b>					194,098
SCHOOL	30	270000	WAIANAE ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	2,849
SCHOOL	30	270000	WAIANAE ELEM	100	42100	WEIGHTED STUDENT FORMULA	71,960
		<b>270000 Total</b>					74,809
SCHOOL	30	271000	LEIHOKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	273,117
		<b>271000 Total</b>					273,117
SCHOOL	30	272000	WAIANAE HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	13,641
SCHOOL	30	272000	WAIANAE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,985
SCHOOL	30	272000	WAIANAE HIGH	100	16158	JR RES OFFICER TRNG CORP	371
SCHOOL	30	272000	WAIANAE HIGH	100	16770	LEARNING CENTERS	11,684
SCHOOL	30	272000	WAIANAE HIGH	100	16817	EARLY COLLEGE	44,283
SCHOOL	30	272000	WAIANAE HIGH	100	18864	ALTERNATIVE PROGRAMS	1
SCHOOL	30	272000	WAIANAE HIGH	100	27000	ATHLETICS-TRANSPORTATION	6,340
SCHOOL	30	272000	WAIANAE HIGH	100	27100	ATHLETICS-SALARY	26,886
SCHOOL	30	272000	WAIANAE HIGH	100	27300	ATHLETICS-GENDER EQUITY	-1,337

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SCHOOL	30	272000	WAIANAE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	887
SCHOOL	30	272000	WAIANAE HIGH	100	27480	ATHLETIC TRAINERS	33
SCHOOL	30	272000	WAIANAE HIGH	100	42100	WEIGHTED STUDENT FORMULA	320,359
		<b>272000 Total</b>					430,133
SCHOOL	30	273000	WAIANAE INTER	100	42100	WEIGHTED STUDENT FORMULA	42,249
		<b>273000 Total</b>					42,249
SCHOOL	30	274000	WAIPAHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,369
		<b>274000 Total</b>					9,369
SCHOOL	30	276000	HONOWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	47,676
		<b>276000 Total</b>					47,676
SCHOOL	30	277000	WAIPAHU HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,361
SCHOOL	30	277000	WAIPAHU HIGH	100	16158	JR RES OFFICER TRNG CORP	9
SCHOOL	30	277000	WAIPAHU HIGH	100	16770	LEARNING CENTERS	7
SCHOOL	30	277000	WAIPAHU HIGH	100	16817	EARLY COLLEGE	103,532
SCHOOL	30	277000	WAIPAHU HIGH	100	27000	ATHLETICS-TRANSPORTATION	12,131
SCHOOL	30	277000	WAIPAHU HIGH	100	27100	ATHLETICS-SALARY	8,939
SCHOOL	30	277000	WAIPAHU HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,720
SCHOOL	30	277000	WAIPAHU HIGH	100	27480	ATHLETIC TRAINERS	740
SCHOOL	30	277000	WAIPAHU HIGH	100	42100	WEIGHTED STUDENT FORMULA	1,564,729
		<b>277000 Total</b>					1,701,168
SCHOOL	30	278000	WAIPAHU INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-330
SCHOOL	30	278000	WAIPAHU INTER	100	18864	ALTERNATIVE PROGRAMS	1
SCHOOL	30	278000	WAIPAHU INTER	100	42100	WEIGHTED STUDENT FORMULA	418,343
		<b>278000 Total</b>					418,014
SCHOOL	30	279000	ILIMA INTER	100	42100	WEIGHTED STUDENT FORMULA	133,460
		<b>279000 Total</b>					133,460
SCHOOL	30	280000	HOLOMUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	116,140
		<b>280000 Total</b>					116,140
SCHOOL	30	281000	KAIMILOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	95,403
		<b>281000 Total</b>					95,403
SCHOOL	30	282000	KAPOLEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,816
		<b>282000 Total</b>					1,816
SCHOOL	30	283000	KANOELANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	16,086
		<b>283000 Total</b>					16,086
SCHOOL	30	285000	MOMILANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	99,471
		<b>285000 Total</b>					99,471
SCHOOL	30	286000	MAUKA LANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	87,315
		<b>286000 Total</b>					87,315
SCHOOL	30	287000	KALEIOPUU ELEM	100	42100	WEIGHTED STUDENT FORMULA	437,200
		<b>287000 Total</b>					437,200
SCHOOL	30	288000	WAI'AU ELEM	100	42100	WEIGHTED STUDENT FORMULA	193,295
		<b>288000 Total</b>					193,295
SCHOOL	30	290000	WAIKELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	169,851
		<b>290000 Total</b>					169,851
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	314,950
		<b>291000 Total</b>					314,950
SCHOOL	30	292000	KAPOLEI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	11
SCHOOL	30	292000	KAPOLEI HIGH	100	16770	LEARNING CENTERS	813
SCHOOL	30	292000	KAPOLEI HIGH	100	16817	EARLY COLLEGE	50,206
SCHOOL	30	292000	KAPOLEI HIGH	100	27000	ATHLETICS-TRANSPORTATION	16,324
SCHOOL	30	292000	KAPOLEI HIGH	100	27100	ATHLETICS-SALARY	-2,044
SCHOOL	30	292000	KAPOLEI HIGH	100	27300	ATHLETICS-GENDER EQUITY	482
SCHOOL	30	292000	KAPOLEI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,915
SCHOOL	30	292000	KAPOLEI HIGH	100	27480	ATHLETIC TRAINERS	0
SCHOOL	30	292000	KAPOLEI HIGH	100	42100	WEIGHTED STUDENT FORMULA	418,554
		<b>292000 Total</b>					488,261
SCHOOL	30	293000	HO'OKELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	252,190
		<b>293000 Total</b>					252,190
SCHOOL	30	294000	KEONEULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	271,176
		<b>294000 Total</b>					271,176
SCHOOL	30	296000	EWA MAKAI MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	362
SCHOOL	30	296000	EWA MAKAI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	344,665
		<b>296000 Total</b>					345,027
SCHOOL	30	297000	EAST KAPOLEI MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	1,231,086

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SCHOOL	30	297000	EAST KAPOLEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	99,135
		<b>297000 Total</b>					1,330,221
SCHOOL	40	300000	AIKAHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	50,583
		<b>300000 Total</b>					50,583
SCHOOL	40	301000	CASTLE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,017
SCHOOL	40	301000	CASTLE HIGH	100	16770	LEARNING CENTERS	1,730
SCHOOL	40	301000	CASTLE HIGH	100	16817	EARLY COLLEGE	40,206
SCHOOL	40	301000	CASTLE HIGH	100	27000	ATHLETICS-TRANSPORTATION	9,189
SCHOOL	40	301000	CASTLE HIGH	100	27100	ATHLETICS-SALARY	21,647
SCHOOL	40	301000	CASTLE HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,763
SCHOOL	40	301000	CASTLE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	10,953
SCHOOL	40	301000	CASTLE HIGH	100	27480	ATHLETIC TRAINERS	386
SCHOOL	40	301000	CASTLE HIGH	100	42100	WEIGHTED STUDENT FORMULA	34,388
SCHOOL	40	301000	CASTLE HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	-2,700
		<b>301000 Total</b>					124,579
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	23,669
		<b>302000 Total</b>					23,669
SCHOOL	40	303000	HAUULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	103,352
		<b>303000 Total</b>					103,352
SCHOOL	40	304000	HEEIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	13,801
		<b>304000 Total</b>					13,801
SCHOOL	40	305000	KAAAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	44,747
		<b>305000 Total</b>					44,747
SCHOOL	40	306000	KAHALUU ELEM	100	42100	WEIGHTED STUDENT FORMULA	73,369
		<b>306000 Total</b>					73,369
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,093
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16158	JR RES OFFICER TRNG CORP	1,126
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16770	LEARNING CENTERS	15,200
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16817	EARLY COLLEGE	48,736
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	0
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27100	ATHLETICS-SALARY	-6,709
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,407
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27480	ATHLETIC TRAINERS	243
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	176,226
		<b>307000 Total</b>					243,322
SCHOOL	40	308000	KAILUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	285,654
		<b>308000 Total</b>					285,654
SCHOOL	40	309000	KAILUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,421
SCHOOL	40	309000	KAILUA HIGH	100	16770	LEARNING CENTERS	52
SCHOOL	40	309000	KAILUA HIGH	100	16817	EARLY COLLEGE	35,603
SCHOOL	40	309000	KAILUA HIGH	100	27000	ATHLETICS-TRANSPORTATION	0
SCHOOL	40	309000	KAILUA HIGH	100	27100	ATHLETICS-SALARY	2,315
SCHOOL	40	309000	KAILUA HIGH	100	27300	ATHLETICS-GENDER EQUITY	0
SCHOOL	40	309000	KAILUA HIGH	100	27480	ATHLETIC TRAINERS	0
SCHOOL	40	309000	KAILUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	257,180
		<b>309000 Total</b>					298,571
SCHOOL	40	310000	KAILUA INTER	100	42100	WEIGHTED STUDENT FORMULA	262,721
		<b>310000 Total</b>					262,721
SCHOOL	40	311000	KAINALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	36,897
		<b>311000 Total</b>					36,897
SCHOOL	40	312000	KALAHEO HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,751
SCHOOL	40	312000	KALAHEO HIGH	100	16158	JR RES OFFICER TRNG CORP	1,386
SCHOOL	40	312000	KALAHEO HIGH	100	16770	LEARNING CENTERS	2,248
SCHOOL	40	312000	KALAHEO HIGH	100	16817	EARLY COLLEGE	3,736
SCHOOL	40	312000	KALAHEO HIGH	100	18864	ALTERNATIVE PROGRAMS	0
SCHOOL	40	312000	KALAHEO HIGH	100	27000	ATHLETICS-TRANSPORTATION	17,863
SCHOOL	40	312000	KALAHEO HIGH	100	27100	ATHLETICS-SALARY	25,126
SCHOOL	40	312000	KALAHEO HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,098
SCHOOL	40	312000	KALAHEO HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,178
SCHOOL	40	312000	KALAHEO HIGH	100	27480	ATHLETIC TRAINERS	3,544
SCHOOL	40	312000	KALAHEO HIGH	100	42100	WEIGHTED STUDENT FORMULA	56,703
		<b>312000 Total</b>					123,633
SCHOOL	40	313000	KANEOHE ELEM	100	42100	WEIGHTED STUDENT FORMULA	60,304
		<b>313000 Total</b>					60,304

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SCHOOL	40	314000	PUOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	178,439
		<b>314000 Total</b>					178,439
SCHOOL	40	315000	KAPUNAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	263,452
		<b>315000 Total</b>					263,452
SCHOOL	40	317000	KEOLU ELEM	100	42100	WEIGHTED STUDENT FORMULA	21,953
		<b>317000 Total</b>					21,953
SCHOOL	40	318000	KING INTER	100	42100	WEIGHTED STUDENT FORMULA	172,817
		<b>318000 Total</b>					172,817
SCHOOL	40	319000	LAIE ELEM	100	42100	WEIGHTED STUDENT FORMULA	402,358
		<b>319000 Total</b>					402,358
SCHOOL	40	321000	MAUNAWILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	97,798
		<b>321000 Total</b>					97,798
SCHOOL	40	322000	MOKAPU ELEM	100	42100	WEIGHTED STUDENT FORMULA	52,403
		<b>322000 Total</b>					52,403
SCHOOL	40	323000	PARKER ELEM	100	42100	WEIGHTED STUDENT FORMULA	81,744
		<b>323000 Total</b>					81,744
SCHOOL	40	324000	POPE ELEM	100	42100	WEIGHTED STUDENT FORMULA	35,613
		<b>324000 Total</b>					35,613
SCHOOL	40	325000	SUNSET BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA	151,300
		<b>325000 Total</b>					151,300
SCHOOL	40	326000	WAIHAOLE ELEM	100	42100	WEIGHTED STUDENT FORMULA	86,656
		<b>326000 Total</b>					86,656
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	50,538
		<b>327000 Total</b>					50,538
SCHOOL	40	330000	KAELEPULU ELEM	100	42100	WEIGHTED STUDENT FORMULA	10,612
		<b>330000 Total</b>					10,612
SCHOOL	40	331000	KAHUKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	101,476
		<b>331000 Total</b>					101,476
SCHOOL	40	335000	AHUIMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	119,112
		<b>335000 Total</b>					119,112
SCHOOL	40	475000	OLOMANA SCHOOL	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,247
SCHOOL	40	475000	OLOMANA SCHOOL	100	18205	OLOMANA HALE HOOMALU	2,865
SCHOOL	40	475000	OLOMANA SCHOOL	100	18206	OLOMANA SCHOOL	1,932,304
SCHOOL	40	475000	OLOMANA SCHOOL	100	18869	OLOMANA YOUTH CENTER	51,023
		<b>475000 Total</b>					1,991,439
SCHOOL	50	351000	DE SILVA ELEM	100	42100	WEIGHTED STUDENT FORMULA	247,626
		<b>351000 Total</b>					247,626
SCHOOL	50	352000	HAAHEO ELEM	100	42100	WEIGHTED STUDENT FORMULA	35,847
		<b>352000 Total</b>					35,847
SCHOOL	50	353000	KEAAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	136,459
		<b>353000 Total</b>					136,459
SCHOOL	50	354000	KEAAU HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,366
SCHOOL	50	354000	KEAAU HIGH	100	16817	EARLY COLLEGE	5,236
SCHOOL	50	354000	KEAAU HIGH	100	18864	ALTERNATIVE PROGRAMS	349
SCHOOL	50	354000	KEAAU HIGH	100	27000	ATHLETICS-TRANSPORTATION	20,410
SCHOOL	50	354000	KEAAU HIGH	100	27100	ATHLETICS-SALARY	44,757
SCHOOL	50	354000	KEAAU HIGH	100	27300	ATHLETICS-GENDER EQUITY	8,822
SCHOOL	50	354000	KEAAU HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	564
SCHOOL	50	354000	KEAAU HIGH	100	27480	ATHLETIC TRAINERS	1
SCHOOL	50	354000	KEAAU HIGH	100	42100	WEIGHTED STUDENT FORMULA	242,210
		<b>354000 Total</b>					329,715
SCHOOL	50	355000	HILO HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	12,603
SCHOOL	50	355000	HILO HIGH	100	16158	JR RES OFFICER TRNG CORP	2,286
SCHOOL	50	355000	HILO HIGH	100	16770	LEARNING CENTERS	8,869
SCHOOL	50	355000	HILO HIGH	100	16817	EARLY COLLEGE	14,236
SCHOOL	50	355000	HILO HIGH	100	27000	ATHLETICS-TRANSPORTATION	6,105
SCHOOL	50	355000	HILO HIGH	100	27100	ATHLETICS-SALARY	3,277
SCHOOL	50	355000	HILO HIGH	100	27300	ATHLETICS-GENDER EQUITY	7,499
SCHOOL	50	355000	HILO HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,334
SCHOOL	50	355000	HILO HIGH	100	27480	ATHLETIC TRAINERS	112
SCHOOL	50	355000	HILO HIGH	100	42100	WEIGHTED STUDENT FORMULA	390,739
		<b>355000 Total</b>					447,060
SCHOOL	50	356000	HILO INTER	100	18864	ALTERNATIVE PROGRAMS	60
SCHOOL	50	356000	HILO INTER	100	42100	WEIGHTED STUDENT FORMULA	59,885

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		<b>356000 Total</b>					59,945
SCHOOL	50	357000	HILO UNION ELEM	100	42100	WEIGHTED STUDENT FORMULA	104,733
		<b>357000 Total</b>					104,733
SCHOOL	50	358000	HOLUALOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	175,083
		<b>358000 Total</b>					175,083
SCHOOL	50	359000	HONAUNAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	75,691
		<b>359000 Total</b>					75,691
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,315
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	16817	EARLY COLLEGE	7,736
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	18863	HIGH CORE (STOREFRONT)	16
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	2,342
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	10,381
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27100	ATHLETICS-SALARY	19,934
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	35
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27480	ATHLETIC TRAINERS	49
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	182,959
		<b>360000 Total</b>					228,767
SCHOOL	50	361000	HONOKAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	411,706
		<b>361000 Total</b>					411,706
SCHOOL	50	363000	HOOKENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	117,884
		<b>363000 Total</b>					117,884
SCHOOL	50	365000	KALANIANA'OLE ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	63,522
		<b>365000 Total</b>					63,522
SCHOOL	50	366000	KOHALA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	94,714
		<b>366000 Total</b>					94,714
SCHOOL	50	367000	KAPIOLANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	131,645
		<b>367000 Total</b>					131,645
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,681
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	16817	EARLY COLLEGE	18,368
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	18864	ALTERNATIVE PROGRAMS	2,500
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27000	ATHLETICS-TRANSPORTATION	5,850
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27100	ATHLETICS-SALARY	-2,857
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27300	ATHLETICS-GENDER EQUITY	2,306
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	33,138
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	194,798
		<b>368000 Total</b>					256,784
SCHOOL	50	369000	KAUMANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	14,823
		<b>369000 Total</b>					14,823
SCHOOL	50	370000	KEAAU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	68,199
		<b>370000 Total</b>					68,199
SCHOOL	50	371000	KAHAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	224,396
		<b>371000 Total</b>					224,396
SCHOOL	50	372000	KEAUKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	100,470
		<b>372000 Total</b>					100,470
SCHOOL	50	373000	KOHALA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,918
SCHOOL	50	373000	KOHALA HIGH	100	16817	EARLY COLLEGE	7,103
SCHOOL	50	373000	KOHALA HIGH	100	18864	ALTERNATIVE PROGRAMS	1
SCHOOL	50	373000	KOHALA HIGH	100	27000	ATHLETICS-TRANSPORTATION	7,900
SCHOOL	50	373000	KOHALA HIGH	100	27100	ATHLETICS-SALARY	34,810
SCHOOL	50	373000	KOHALA HIGH	100	27300	ATHLETICS-GENDER EQUITY	448
SCHOOL	50	373000	KOHALA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	5,432
SCHOOL	50	373000	KOHALA HIGH	100	27480	ATHLETIC TRAINERS	2,699
SCHOOL	50	373000	KOHALA HIGH	100	42100	WEIGHTED STUDENT FORMULA	132,516
		<b>373000 Total</b>					199,827
SCHOOL	50	374000	KONAWAENA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	10,576
SCHOOL	50	374000	KONAWAENA HIGH	100	16158	JR RES OFFICER TRNG CORP	12
SCHOOL	50	374000	KONAWAENA HIGH	100	16817	EARLY COLLEGE	20,971
SCHOOL	50	374000	KONAWAENA HIGH	100	27000	ATHLETICS-TRANSPORTATION	2,965
SCHOOL	50	374000	KONAWAENA HIGH	100	27100	ATHLETICS-SALARY	6,789
SCHOOL	50	374000	KONAWAENA HIGH	100	27300	ATHLETICS-GENDER EQUITY	-5,177
SCHOOL	50	374000	KONAWAENA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	708
SCHOOL	50	374000	KONAWAENA HIGH	100	27480	ATHLETIC TRAINERS	3,604
SCHOOL	50	374000	KONAWAENA HIGH	100	42100	WEIGHTED STUDENT FORMULA	386,747
		<b>374000 Total</b>					427,195

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SCHOOL	50	375000	KONAWAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	290,366
		<b>375000 Total</b>					290,366
SCHOOL	50	376000	KONAWAENA MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	10,000
SCHOOL	50	376000	KONAWAENA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	462,657
		<b>376000 Total</b>					472,657
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,561
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	16817	EARLY COLLEGE	10,500
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27000	ATHLETICS-TRANSPORTATION	1,361
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27100	ATHLETICS-SALARY	25,020
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27400	ATHLETICS-SUPPLIES & EQUIP	1
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	42100	WEIGHTED STUDENT FORMULA	396,544
		<b>378000 Total</b>					440,987
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	100	42100	WEIGHTED STUDENT FORMULA	-141,719
		<b>379000 Total</b>					-141,719
SCHOOL	50	380000	NAALEHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	73,808
		<b>380000 Total</b>					73,808
SCHOOL	50	381000	PAHOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	208,572
		<b>381000 Total</b>					208,572
SCHOOL	50	382000	PAAUILO ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	58,957
		<b>382000 Total</b>					58,957
SCHOOL	50	383000	PAHOA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,294
SCHOOL	50	383000	PAHOA HIGH & INTER	100	16817	EARLY COLLEGE	3,736
SCHOOL	50	383000	PAHOA HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	0
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	18,778
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27100	ATHLETICS-SALARY	27,577
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	16
SCHOOL	50	383000	PAHOA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	129,899
		<b>383000 Total</b>					186,300
SCHOOL	50	384000	WAIAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	31,714
		<b>384000 Total</b>					31,714
SCHOOL	50	385000	WAIAKEA INTER	100	18864	ALTERNATIVE PROGRAMS	0
SCHOOL	50	385000	WAIAKEA INTER	100	42100	WEIGHTED STUDENT FORMULA	151,864
		<b>385000 Total</b>					151,864
SCHOOL	50	386000	WAIAKEAWAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	130,439
		<b>386000 Total</b>					130,439
SCHOOL	50	387000	WAIIMEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	20,699
		<b>387000 Total</b>					20,699
SCHOOL	50	388000	KEALAKEHE ELEM	100	27100	ATHLETICS-SALARY	-401
SCHOOL	50	388000	KEALAKEHE ELEM	100	42100	WEIGHTED STUDENT FORMULA	236,313
		<b>388000 Total</b>					235,912
SCHOOL	50	389000	WAIAKEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,476
SCHOOL	50	389000	WAIAKEA HIGH	100	16770	LEARNING CENTERS	7,307
SCHOOL	50	389000	WAIAKEA HIGH	100	16817	EARLY COLLEGE	3,706
SCHOOL	50	389000	WAIAKEA HIGH	100	18864	ALTERNATIVE PROGRAMS	1
SCHOOL	50	389000	WAIAKEA HIGH	100	27000	ATHLETICS-TRANSPORTATION	4,263
SCHOOL	50	389000	WAIAKEA HIGH	100	27100	ATHLETICS-SALARY	28,421
SCHOOL	50	389000	WAIAKEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	7,134
SCHOOL	50	389000	WAIAKEA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	15,491
SCHOOL	50	389000	WAIAKEA HIGH	100	27480	ATHLETIC TRAINERS	111
SCHOOL	50	389000	WAIAKEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	273,356
		<b>389000 Total</b>					348,266
SCHOOL	50	390000	KEALAKEHE INTER	100	42100	WEIGHTED STUDENT FORMULA	101,772
		<b>390000 Total</b>					101,772
SCHOOL	50	391000	KEONEPOKO ELEM	100	42100	WEIGHTED STUDENT FORMULA	146,099
		<b>391000 Total</b>					146,099
SCHOOL	50	392000	KEALAKEHE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,759
SCHOOL	50	392000	KEALAKEHE HIGH	100	16158	JR RES OFFICER TRNG CORP	2,500
SCHOOL	50	392000	KEALAKEHE HIGH	100	16817	EARLY COLLEGE	75,310
SCHOOL	50	392000	KEALAKEHE HIGH	100	27000	ATHLETICS-TRANSPORTATION	8,229
SCHOOL	50	392000	KEALAKEHE HIGH	100	27100	ATHLETICS-SALARY	-26,442
SCHOOL	50	392000	KEALAKEHE HIGH	100	27300	ATHLETICS-GENDER EQUITY	-4,963
SCHOOL	50	392000	KEALAKEHE HIGH	100	42100	WEIGHTED STUDENT FORMULA	103,671
		<b>392000 Total</b>					167,064
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	51,456

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SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	131,939
		<b>393000 Total</b>					183,395
SCHOOL	50	395000	KOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	158,814
		<b>395000 Total</b>					158,814
SCHOOL	60	400000	BALDWIN HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-5,610
SCHOOL	60	400000	BALDWIN HIGH	100	16158	JR RES OFFICER TRNG CORP	-736
SCHOOL	60	400000	BALDWIN HIGH	100	16770	LEARNING CENTERS	5,011
SCHOOL	60	400000	BALDWIN HIGH	100	18864	ALTERNATIVE PROGRAMS	20,000
SCHOOL	60	400000	BALDWIN HIGH	100	27000	ATHLETICS-TRANSPORTATION	10,176
SCHOOL	60	400000	BALDWIN HIGH	100	27100	ATHLETICS-SALARY	37,830
SCHOOL	60	400000	BALDWIN HIGH	100	27300	ATHLETICS-GENDER EQUITY	-7,601
SCHOOL	60	400000	BALDWIN HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	992
SCHOOL	60	400000	BALDWIN HIGH	100	27480	ATHLETIC TRAINERS	1,627
SCHOOL	60	400000	BALDWIN HIGH	100	42100	WEIGHTED STUDENT FORMULA	157,808
		<b>400000 Total</b>					219,497
SCHOOL	60	401000	HAIKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	84,919
		<b>401000 Total</b>					84,919
SCHOOL	60	402000	HANA HIGH & ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,814
SCHOOL	60	402000	HANA HIGH & ELEM	100	18864	ALTERNATIVE PROGRAMS	1
SCHOOL	60	402000	HANA HIGH & ELEM	100	27000	ATHLETICS-TRANSPORTATION	3,675
SCHOOL	60	402000	HANA HIGH & ELEM	100	27100	ATHLETICS-SALARY	8,234
SCHOOL	60	402000	HANA HIGH & ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	762
SCHOOL	60	402000	HANA HIGH & ELEM	100	27480	ATHLETIC TRAINERS	2,273
SCHOOL	60	402000	HANA HIGH & ELEM	100	42100	WEIGHTED STUDENT FORMULA	51,529
		<b>402000 Total</b>					71,288
SCHOOL	60	404000	IAO INTER	100	42100	WEIGHTED STUDENT FORMULA	94,692
		<b>404000 Total</b>					94,692
SCHOOL	60	405000	KAHULUI ELEM	100	42100	WEIGHTED STUDENT FORMULA	-108,469
		<b>405000 Total</b>					-108,469
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42100	WEIGHTED STUDENT FORMULA	422,690
		<b>406000 Total</b>					422,690
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	260,719
		<b>407000 Total</b>					260,719
SCHOOL	60	409000	KIHEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	112,771
		<b>409000 Total</b>					112,771
SCHOOL	60	410000	KILOHANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	88,623
		<b>410000 Total</b>					88,623
SCHOOL	60	412000	KULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	59,171
		<b>412000 Total</b>					59,171
SCHOOL	60	413000	LAHAINA INTER	100	42100	WEIGHTED STUDENT FORMULA	214,484
		<b>413000 Total</b>					214,484
SCHOOL	60	414000	LAHAINALUNA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	10,152
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	13,243
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16770	LEARNING CENTERS	7,932
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16817	EARLY COLLEGE	19,103
SCHOOL	60	414000	LAHAINALUNA HIGH	100	18864	ALTERNATIVE PROGRAMS	697
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27000	ATHLETICS-TRANSPORTATION	13,269
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27100	ATHLETICS-SALARY	54,798
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,789
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	12
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27480	ATHLETIC TRAINERS	552
SCHOOL	60	414000	LAHAINALUNA HIGH	100	42100	WEIGHTED STUDENT FORMULA	103,134
		<b>414000 Total</b>					227,681
SCHOOL	60	415000	LANAI HIGH & ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,527
SCHOOL	60	415000	LANAI HIGH & ELEM	100	16817	EARLY COLLEGE	12,000
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27000	ATHLETICS-TRANSPORTATION	4,558
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27100	ATHLETICS-SALARY	19,270
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	130
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27480	ATHLETIC TRAINERS	8
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27900	ATHLETICS-TRANSPORTATION MAUI	528
SCHOOL	60	415000	LANAI HIGH & ELEM	100	42100	WEIGHTED STUDENT FORMULA	168,817
		<b>415000 Total</b>					212,838
SCHOOL	60	416000	LIHIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	273,627
		<b>416000 Total</b>					273,627

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SCHOOL	60	417000	MAKAWAO ELEM	100	42100	WEIGHTED STUDENT FORMULA	225,890
		<b>417000 Total</b>					225,890
SCHOOL	60	418000	MAUI HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	546
SCHOOL	60	418000	MAUI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	21,679
SCHOOL	60	418000	MAUI HIGH	100	16770	LEARNING CENTERS	365
SCHOOL	60	418000	MAUI HIGH	100	16817	EARLY COLLEGE	5,603
SCHOOL	60	418000	MAUI HIGH	100	18864	ALTERNATIVE PROGRAMS	766
SCHOOL	60	418000	MAUI HIGH	100	27000	ATHLETICS-TRANSPORTATION	9,499
SCHOOL	60	418000	MAUI HIGH	100	27100	ATHLETICS-SALARY	31,899
SCHOOL	60	418000	MAUI HIGH	100	27300	ATHLETICS-GENDER EQUITY	7,738
SCHOOL	60	418000	MAUI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	322
SCHOOL	60	418000	MAUI HIGH	100	27480	ATHLETIC TRAINERS	16
SCHOOL	60	418000	MAUI HIGH	100	42100	WEIGHTED STUDENT FORMULA	468,601
		<b>418000 Total</b>					547,034
SCHOOL	60	419000	MAUNALO A ELEM	100	42100	WEIGHTED STUDENT FORMULA	66,810
		<b>419000 Total</b>					66,810
SCHOOL	60	420000	KALAMA INTER	100	27100	ATHLETICS-SALARY	-315
SCHOOL	60	420000	KALAMA INTER	100	42100	WEIGHTED STUDENT FORMULA	61,047
		<b>420000 Total</b>					60,732
SCHOOL	60	421000	MOLOKAI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,081
SCHOOL	60	421000	MOLOKAI HIGH	100	16817	EARLY COLLEGE	14,736
SCHOOL	60	421000	MOLOKAI HIGH	100	18864	ALTERNATIVE PROGRAMS	3,375
SCHOOL	60	421000	MOLOKAI HIGH	100	27000	ATHLETICS-TRANSPORTATION	6,918
SCHOOL	60	421000	MOLOKAI HIGH	100	27100	ATHLETICS-SALARY	44,740
SCHOOL	60	421000	MOLOKAI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,131
SCHOOL	60	421000	MOLOKAI HIGH	100	27480	ATHLETIC TRAINERS	489
SCHOOL	60	421000	MOLOKAI HIGH	100	27900	ATHLETICS-TRANSPORTATION MAUI	13,956
SCHOOL	60	421000	MOLOKAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	73,619
		<b>421000 Total</b>					162,045
SCHOOL	60	422000	PAIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	25,600
		<b>422000 Total</b>					25,600
SCHOOL	60	424000	WAIHEE ELEM	100	42100	WEIGHTED STUDENT FORMULA	105,503
		<b>424000 Total</b>					105,503
SCHOOL	60	425000	WAILUKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	24,781
		<b>425000 Total</b>					24,781
SCHOOL	60	426000	PUKALANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	172,686
		<b>426000 Total</b>					172,686
SCHOOL	60	428000	MAUI WAENA INTER	100	42100	WEIGHTED STUDENT FORMULA	458,098
		<b>428000 Total</b>					458,098
SCHOOL	60	429000	NAHIENAENA ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	90,000
SCHOOL	60	429000	NAHIENAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	157,307
		<b>429000 Total</b>					247,307
SCHOOL	60	430000	LOKELANI INTER	100	42100	WEIGHTED STUDENT FORMULA	-8,141
		<b>430000 Total</b>					-8,141
SCHOOL	60	431000	KAMALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	55,145
		<b>431000 Total</b>					55,145
SCHOOL	60	433000	POMAIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	231,438
		<b>433000 Total</b>					231,438
SCHOOL	60	434000	MOLOKAI MIDDLE	100	27100	ATHLETICS-SALARY	-165
SCHOOL	60	434000	MOLOKAI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	63,313
		<b>434000 Total</b>					63,148
SCHOOL	60	435000	KEKAULIKE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,296
SCHOOL	60	435000	KEKAULIKE HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	1,300
SCHOOL	60	435000	KEKAULIKE HIGH	100	16817	EARLY COLLEGE	3,736
SCHOOL	60	435000	KEKAULIKE HIGH	100	18864	ALTERNATIVE PROGRAMS	0
SCHOOL	60	435000	KEKAULIKE HIGH	100	27100	ATHLETICS-SALARY	16,194
SCHOOL	60	435000	KEKAULIKE HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,840
SCHOOL	60	435000	KEKAULIKE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	0
SCHOOL	60	435000	KEKAULIKE HIGH	100	42100	WEIGHTED STUDENT FORMULA	318,304
		<b>435000 Total</b>					347,670
SCHOOL	60	436000	PUU KUKUI ELEM	100	42100	WEIGHTED STUDENT FORMULA	153,619
		<b>436000 Total</b>					153,619
SCHOOL	60	496000	LAHAINALUNA BOARDING	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	34,894
		<b>496000 Total</b>					34,894



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SCHOOL	70	447000	KAPAA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	132,468
		<b>447000 Total</b>					132,468
SCHOOL	70	448000	KAMAKAHELEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	214,682
		<b>448000 Total</b>					214,682
SCHOOL	70	451000	ELEELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	84,501
		<b>451000 Total</b>					84,501
SCHOOL	70	452000	HANALEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	21,937
		<b>452000 Total</b>					21,937
SCHOOL	70	453000	KALAHEO ELEM	100	42100	WEIGHTED STUDENT FORMULA	16,865
		<b>453000 Total</b>					16,865
SCHOOL	70	454000	KAPAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	151,934
		<b>454000 Total</b>					151,934
SCHOOL	70	455000	KAPAA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	10,426
SCHOOL	70	455000	KAPAA HIGH	100	16817	EARLY COLLEGE	25,527
SCHOOL	70	455000	KAPAA HIGH	100	27000	ATHLETICS-TRANSPORTATION	18,764
SCHOOL	70	455000	KAPAA HIGH	100	27100	ATHLETICS-SALARY	59
SCHOOL	70	455000	KAPAA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,388
SCHOOL	70	455000	KAPAA HIGH	100	27480	ATHLETIC TRAINERS	1
SCHOOL	70	455000	KAPAA HIGH	100	42100	WEIGHTED STUDENT FORMULA	72,452
		<b>455000 Total</b>					130,617
SCHOOL	70	456000	KAUAI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,148
SCHOOL	70	456000	KAUAI HIGH	100	16817	EARLY COLLEGE	28,443
SCHOOL	70	456000	KAUAI HIGH	100	18864	ALTERNATIVE PROGRAMS	7
SCHOOL	70	456000	KAUAI HIGH	100	27000	ATHLETICS-TRANSPORTATION	12,839
SCHOOL	70	456000	KAUAI HIGH	100	27100	ATHLETICS-SALARY	3,627
SCHOOL	70	456000	KAUAI HIGH	100	27300	ATHLETICS-GENDER EQUITY	840
SCHOOL	70	456000	KAUAI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,626
SCHOOL	70	456000	KAUAI HIGH	100	27480	ATHLETIC TRAINERS	6
SCHOOL	70	456000	KAUAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	286,230
		<b>456000 Total</b>					341,766
SCHOOL	70	457000	KAUMUALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	79,664
		<b>457000 Total</b>					79,664
SCHOOL	70	458000	KEKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	65,009
		<b>458000 Total</b>					65,009
SCHOOL	70	459000	KILAUEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	48,456
		<b>459000 Total</b>					48,456
SCHOOL	70	460000	KOLOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	123,586
		<b>460000 Total</b>					123,586
SCHOOL	70	461000	NIIHAU SCHOOL	100	16403	NIIHAU SCHOOL	1,959
		<b>461000 Total</b>					1,959
SCHOOL	70	462000	WAIMEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,305
SCHOOL	70	462000	WAIMEA HIGH	100	16158	JR RES OFFICER TRNG CORP	-49
SCHOOL	70	462000	WAIMEA HIGH	100	16817	EARLY COLLEGE	18,507
SCHOOL	70	462000	WAIMEA HIGH	100	18864	ALTERNATIVE PROGRAMS	837
SCHOOL	70	462000	WAIMEA HIGH	100	27000	ATHLETICS-TRANSPORTATION	18,764
SCHOOL	70	462000	WAIMEA HIGH	100	27100	ATHLETICS-SALARY	19,594
SCHOOL	70	462000	WAIMEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,088
SCHOOL	70	462000	WAIMEA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,122
SCHOOL	70	462000	WAIMEA HIGH	100	27480	ATHLETIC TRAINERS	418
SCHOOL	70	462000	WAIMEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	263,338
		<b>462000 Total</b>					329,924
SCHOOL	70	463000	WILCOX ELEM	100	42100	WEIGHTED STUDENT FORMULA	205,014
		<b>463000 Total</b>					205,014
SCHOOL	70	464000	WAIMEA CANYON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	26,940
		<b>464000 Total</b>					26,940
SCHOOL	75	477000	CSA-FARRINGTON CAMPUS	500	46417	ADULT EDUCATION	16,406
		<b>477000 Total</b>					16,406
SCHOOL	75	480000	CSA-MCKINLEY CAMPUS	500	46417	ADULT EDUCATION	92,840
		<b>480000 Total</b>					92,840
SCHOOL	75	481000	CSA-WINDWARD CAMPUS	500	46417	ADULT EDUCATION	12,713
		<b>481000 Total</b>					12,713
SCHOOL	75	482000	CSA-WAHIAWA CAMPUS	500	46417	ADULT EDUCATION	17,639
		<b>482000 Total</b>					17,639
SCHOOL	75	483000	CSA-HILO CAMPUS	500	46417	ADULT EDUCATION	13,866

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Level	Dist	Org Id	Org Id Description	EDN	Program Id	Program Description	Amount of Carryover
		<b>483000 Total</b>					13,866
SCHOOL	75	484000	CSA-KONA CAMPUS	500	46417	ADULT EDUCATION	5,514
		<b>484000 Total</b>					5,514
SCHOOL	75	485000	CSA-MAUI CAMPUS	500	46417	ADULT EDUCATION	5,812
		<b>485000 Total</b>					5,812
SCHOOL	75	486000	CSA-KAUAI CAMPUS	500	46417	ADULT EDUCATION	11,990
		<b>486000 Total</b>					11,990
SCHOOL	75	488000	CSA-WAIPAHU CAMPUS	500	46417	ADULT EDUCATION	44,309
		<b>488000 Total</b>					44,309
SCHOOL	75	489000	CSA-MOANALUA CAMPUS	500	46417	ADULT EDUCATION	37,249
		<b>489000 Total</b>					37,249
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	14,101
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	18864	ALTERNATIVE PROGRAMS	25,000
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	42100	WEIGHTED STUDENT FORMULA	14,040
		<b>919000 Total</b>					53,141
COMPLEX/CA	20	921000	CA-AIEA-MOANALUA-RADFORD	100	18863	HIGH CORE (STOREFRONT)	175
COMPLEX/CA	20	921000	CA-AIEA-MOANALUA-RADFORD	100	42100	WEIGHTED STUDENT FORMULA	68,884
		<b>921000 Total</b>					69,059
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,179
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	18863	HIGH CORE (STOREFRONT)	305,968
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	42100	WEIGHTED STUDENT FORMULA	9,117
		<b>922000 Total</b>					316,264
COMPLEX/CA	30	830000	COMPLEX-CAMPBELL	100	42100	WEIGHTED STUDENT FORMULA	15,000
		<b>830000 Total</b>					15,000
COMPLEX/CA	30	832000	COMPLEX-PEARL CITY	100	42100	WEIGHTED STUDENT FORMULA	8,034
		<b>832000 Total</b>					8,034
COMPLEX/CA	30	833000	COMPLEX-WAIANAE	100	42100	WEIGHTED STUDENT FORMULA	-751
		<b>833000 Total</b>					-751
COMPLEX/CA	30	834000	COMPLEX-WAIPAHU	100	42100	WEIGHTED STUDENT FORMULA	3,445
		<b>834000 Total</b>					3,445
COMPLEX/CA	30	835000	COMPLEX-KAPOLEI	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,611
		<b>835000 Total</b>					1,611
COMPLEX/CA	30	931000	CA-CAMPBELL-KAPOLEI	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	1
COMPLEX/CA	30	931000	CA-CAMPBELL-KAPOLEI	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-165
COMPLEX/CA	30	931000	CA-CAMPBELL-KAPOLEI	100	42100	WEIGHTED STUDENT FORMULA	82,561
		<b>931000 Total</b>					82,397
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHU	100	42100	WEIGHTED STUDENT FORMULA	37,858
		<b>932000 Total</b>					37,858
COMPLEX/CA	30	933000	CA-NANAKULI-WAIANAE	100	18864	ALTERNATIVE PROGRAMS	1,658
COMPLEX/CA	30	933000	CA-NANAKULI-WAIANAE	100	42100	WEIGHTED STUDENT FORMULA	1,679
		<b>933000 Total</b>					3,337
COMPLEX/CA	40	941000	CA-CASTLE-KAHUKU	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	0
COMPLEX/CA	40	941000	CA-CASTLE-KAHUKU	100	42100	WEIGHTED STUDENT FORMULA	14,963
		<b>941000 Total</b>					14,963
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,616
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	100	42100	WEIGHTED STUDENT FORMULA	88,412
		<b>942000 Total</b>					96,028
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,461
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	27480	ATHLETIC TRAINERS	3,700
		<b>952000 Total</b>					9,161
COMPLEX/CA	50	953000	CA-HAWAII-WEST	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,196
COMPLEX/CA	50	953000	CA-HAWAII-WEST	100	18864	ALTERNATIVE PROGRAMS	2,768
		<b>953000 Total</b>					6,964
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-MAUI	100	27000	ATHLETICS-TRANSPORTATION	23,867
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-MAUI	100	42100	WEIGHTED STUDENT FORMULA	-914
		<b>961000 Total</b>					22,953
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	19,657
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	42100	WEIGHTED STUDENT FORMULA	-178
		<b>962000 Total</b>					19,479
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,504
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	16770	LEARNING CENTERS	6,732
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	18864	ALTERNATIVE PROGRAMS	54,168
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	42100	WEIGHTED STUDENT FORMULA	55,679
		<b>971000 Total</b>					124,083

Department of Education  
General Fund Carryover Report by School and Office  
BFY 2020 to BFY 2021

Level	Dist	Org Id	Org Id Description	EDN	Program Id	Program Description	Amount of Carryover
STATE	91	742000	OSIP-COMMUNITY ENGAGEMENT OFFICE	500	45005	REACH PROGRAM	174,231
		<b>742000 Total</b>					174,231
STATE	92	91000	OS-CENTRAL HOLDING	100	15997	HOLDING ACCOUNT - EDN 100	-18,020,409
STATE	92	91000	OS-CENTRAL HOLDING	150	17997	HOLDING ACCOUNT - EDN 150	11,020,739
STATE	92	91000	OS-CENTRAL HOLDING	200	25997	HOLDING ACCOUNT - EDN 200	1,535,776
STATE	92	91000	OS-CENTRAL HOLDING	300	33997	HOLDING ACCOUNT - EDN 300	427,838
STATE	92	91000	OS-CENTRAL HOLDING	400	35997	HOLDING ACCOUNT - EDN 400	3,523,769
STATE	92	91000	OS-CENTRAL HOLDING	500	45997	HOLDING ACCOUNT - EDN 500	2,401,362
		<b>91000 Total</b>					889,075
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	42100	WEIGHTED STUDENT FORMULA	-171,365
		<b>468000 Total</b>					-171,365
STATE	92	739000	EXECUTIVE OFFICE ON EARLY LEARNING	700	10301	PRESCHOOL CLASSROOM	378,217
STATE	92	739000	EXECUTIVE OFFICE ON EARLY LEARNING	700	10304	EOEL - GENERAL FUNDS	39,518
STATE	92	739000	EXECUTIVE OFFICE ON EARLY LEARNING	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	24,879
STATE	92	739000	EXECUTIVE OFFICE ON EARLY LEARNING	700	10308	PRE-K INDUCTION	46,297
		<b>739000 Total</b>					488,911
STATE	92	740000	OS-HAWAIIAN EDUCATION OFFICE	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	144,986
STATE	92	740000	OS-HAWAIIAN EDUCATION OFFICE	100	16807	HAWAIIAN STUDIES	1,326,235
		<b>740000 Total</b>					1,471,221
STATE	93	9000	OSFSS-ASSISTANT SUPERINTENDENT	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	150,310
		<b>9000 Total</b>					150,310
STATE	94	26000	OTM-PROFESSIONAL DEV & ED RESEARCH INSTI	100	42100	WEIGHTED STUDENT FORMULA	229
		<b>26000 Total</b>					229
STATE	94	580000	OTM-LEADERSHIP INSTITUTE BRANCH	100	42100	WEIGHTED STUDENT FORMULA	3,089
		<b>580000 Total</b>					3,089
STATE	95	23000	OCID-ASSISTANT SUPERINTENDENT	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,408
STATE	95	23000	OCID-ASSISTANT SUPERINTENDENT	100	16817	EARLY COLLEGE	65,625
		<b>23000 Total</b>					74,033
STATE	95	497000	OCID-ELB-EXTRACURRICULAR SECTION	100	27480	ATHLETIC TRAINERS	7,367
		<b>497000 Total</b>					7,367
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	33,800
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	16158	JR RES OFFICER TRNG CORP	13,408
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	16770	LEARNING CENTERS	4,794
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	42100	WEIGHTED STUDENT FORMULA	-33,273
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	42127	CAREER & TECHNICAL STUDENT ORGS	57,600
		<b>729000 Total</b>					76,329
STATE	95	794000	OSSS-ASSISTANT SUPERINTENDENT	100	18864	ALTERNATIVE PROGRAMS	396,511
		<b>794000 Total</b>					396,511
		<b>Grand Total</b>					58,340,061