A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF TRANSPORTATION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

SECTION 1. Unless otherwise clear from the context, as used in this Act:

"Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, Office of Hawaiian Affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations, where used to denote the expending agency, shall mean the following:

TRN Department of Transportation

"Means of financing" or "MOF" means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations
are followed by letter symbols. Such letter symbols, where used, shall have the following meanings:

A  general funds
B  special funds
C  general obligation bond fund
D  general obligation bond fund with debt service cost to be paid from special funds
E  revenue bond funds
J  federal aid interstate funds
K  federal aid primary funds
L  federal aid secondary funds
M  federal aid urban funds
N  federal funds
P  other federal funds
R  private contributions
S  county funds
T  trust funds
U  interdepartmental transfers
W  revolving funds
X  other funds
"Position ceiling" means the maximum number of permanent and temporary full-time equivalent positions authorized for a particular program during a specified period or periods, as denoted by an asterisk for permanent full-time equivalent positions and a pound sign for temporary full-time equivalent positions.

"Program ID" means the unique identifier for the specific program and consists of the abbreviation for the organization responsible for carrying out the program followed by the organization number for the program.

SECTION 2. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year in Act 49, Session Laws of Hawaii 2017, as amended by Act 53, Session Laws of Hawaii 2018, except as provided elsewhere in this Act or as provided by general law.
<table>
<thead>
<tr>
<th>ITEM NO.</th>
<th>PROG. ID</th>
<th>PROGRAM</th>
<th>EXPENDING AGENCY</th>
<th>FISCAL YEAR 2019-2020</th>
<th>FISCAL YEAR 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>TRN501/DC</td>
<td>ADDITIONAL FUNDS FOR TRAFFIC CONTROL.</td>
<td></td>
<td>2,000,000 B</td>
<td>2,000,000 B</td>
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<tr>
<td>2.</td>
<td>TRN561/DG</td>
<td>ADDITIONAL EQUIPMENT: TRUCK MOUNTED CRASH ATTENUATOR; ON-VEHICLE DISC BRAKE LATHE; 13X40 METAL LATHE; 4 POST MOBILE LEFT WIRELESS; 627 HYDRAULIC IRON WORKER.</td>
<td></td>
<td>147,321 B</td>
<td></td>
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<tr>
<td>3.</td>
<td>TRN595/DB</td>
<td>HIGHWAYS FINANCIAL MANAGEMENT SYSTEM.</td>
<td></td>
<td>10,703,000 B</td>
<td>875,000 B</td>
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<tr>
<td>4.</td>
<td>TRN595/DB</td>
<td>SPECIAL MAINTENANCE PROGRAM.</td>
<td></td>
<td>44,000,000 B</td>
<td>58,000,000 B</td>
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<tr>
<td>5.</td>
<td>TRN595/DB</td>
<td>WORKFORCE DEVELOPMENT AND TRAINING PROGRAM ADDITIONAL FUNDS.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.</td>
<td>TRN595/DB</td>
<td>WORKFORCE DEVELOPMENT AND TRAINING PROGRAM ADDITIONAL FUNDS, RECLASS FROM FEDERAL FUND ADJUSTMENT REQUESTS.</td>
<td></td>
<td>50,000 N</td>
<td>50,000 N</td>
</tr>
</tbody>
</table>
# PROGRAM APPROPRIATIONS

<table>
<thead>
<tr>
<th>ITEM</th>
<th>PROG. NO.</th>
<th>ID</th>
<th>PROGRAM</th>
<th>EXPENDING AGENCY</th>
<th>FISCAL YEAR 2019-2020</th>
<th>FISCAL YEAR 2020-2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>7.</td>
<td>TRN595/DB</td>
<td></td>
<td>LOCAL TECHNICAL ASSISTANCE PROGRAM ADDITIONAL FUNDS.</td>
<td>OPERATING</td>
<td>80,000 B</td>
<td>80,000 B</td>
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<tr>
<td>8.</td>
<td>TRN595/DB</td>
<td></td>
<td>LOCAL TECHNICAL ASSISTANCE PROGRAM ADDITIONAL FUNDS, RECLASS FROM FEDERAL FUND ADJUSTMENT REQUESTS.</td>
<td>OPERATING</td>
<td>10,000 N</td>
<td>10,000 N</td>
</tr>
<tr>
<td>9.</td>
<td>TRN595/DB</td>
<td></td>
<td>ITS DEVICES COMMUNICATION AND SERVER HOSTING SERVICES ADDITIONAL FUNDS.</td>
<td>OPERATING</td>
<td>31,500 B</td>
<td>31,500 B</td>
</tr>
<tr>
<td>10.</td>
<td>TRN595/DB</td>
<td></td>
<td>ITS DEVICES COMMUNICATION AND SERVER HOSTING SERVICES ADDITIONAL FUNDS, RECLASS FROM FEDERAL FUND ADJUSTMENT REQUESTS.</td>
<td>OPERATING</td>
<td>289,500 N</td>
<td>289,500 N</td>
</tr>
</tbody>
</table>

SECTION 3. This Act shall take effect on July 1, 2019.

INTRODUCED BY: [Signature]

S.B. NO. 509
Report Title:
Budget; Department of Transportation; Highways Division; Operating Expenses; Appropriation

Description:
Appropriates funds for operating expenses for the highways division of the department of transportation.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.