
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HUMAN SERVICES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. Unless otherwise clear from the context, as
2 used in this Act:

3 "Expending agency" means the executive department,
4 independent commission, bureau, office, board, or other
5 establishment of the state government (other than the
6 legislature, office of Hawaiian affairs, and judiciary), the
7 political subdivisions of the State, or any quasi-public
8 institution supported in whole or in part by state funds, which
9 is authorized to expend specified appropriations made by this
10 Act.

11 Abbreviations, where used to denote the expending agency,
12 shall mean the following:

13 HMS Department of human services

14 "Means of financing" or "MOF" means the source from which
15 funds are appropriated or authorized to be expended for the
16 programs and projects specified in this Act. All appropriations



1 are followed by letter symbols. The letter symbols, where used,
2 shall have the following meanings:

- 3 A General funds
- 4 B Special funds
- 5 C General obligation bond fund
- 6 D General obligation bond fund with debt service cost to
7 be paid from special funds
- 8 E Revenue bond funds
- 9 J Federal aid interstate funds
- 10 K Federal aid primary funds
- 11 L Federal aid secondary funds
- 12 M Federal aid urban funds
- 13 N Federal funds
- 14 P Other federal funds
- 15 R Private contributions
- 16 S County funds
- 17 T Trust funds
- 18 U Interdepartmental transfers
- 19 W Revolving funds
- 20 X Other funds



1 "Position ceiling" means the maximum number of permanent
2 and temporary full-time equivalent positions authorized for a
3 particular program during a specified period or periods, as
4 denoted by an asterisk for permanent full-time equivalent
5 positions and a pound sign for temporary full-time equivalent
6 positions.

7 "Program ID" means the unique identifier for the specific
8 program and consists of the abbreviation for the organization
9 responsible for carrying out the program followed by the
10 organization number for the program.

11 SECTION 2. The following sums, or so much thereof as may
12 be sufficient to accomplish the purposes and programs designated
13 herein, are hereby appropriated or authorized, as the case may
14 be, from the means of financing specified to the expending
15 agencies designated for the fiscal biennium beginning July 1,
16 2019, and ending June 30, 2021. The total expenditures and the
17 number of positions in each fiscal year of the biennium shall
18 not exceed the sums and the position ceilings indicated for each
19 fiscal year in Act 49, Session Laws of Hawaii 2017, as amended
20 by Act 53, Session Laws of Hawaii 2018, except as provided
21 elsewhere in this Act or as provided by general law.

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	224HS-02						
2		APPROPRIATE FUNDS FOR THE HOUSING FIRST PROGRAM.					
3							
4		OPERATING	HMS		A		A
5							
6							
7	224HS-04						
8		APPROPRIATE FUNDS FOR THE RAPID RE-HOUSING PROGRAM.					
9							
10		OPERATING	HMS		A		A
11							
12							
13	224HS-01						
14		APPROPRIATE FUNDS FOR THE FAMILY ASSESSMENT CENTER.					
15							
16		OPERATING	HMS		A		A
17							
18							
19	224HS-03						
20		APPROPRIATE FUNDS FOR HOMELESS OUTREACH AND CIVIL LEGAL SERVICES.					
21							
22		OPERATING	HMS		A		A
23							
24							
25	902IA-02						
26		APPROPRIATE FUNDS FOR KOLEA M&O.					
27							
28		OPERATING	HMS		A		A
29							
30							
31	903FA-01						
32		APPROPRIATE FUNDS FOR BESSD COST ALLOCATION FOR BES AND ENTERPRISE PLATFORM.					
33							
34		OPERATING	HMS		A		A
35							
36							
37	903FA-01						
38		APPROPRIATE FUNDS FOR BESSD COST ALLOCATION FOR BES AND ENTERPRISE PLATFORM.					
39							
40		OPERATING	HMS		N		N
41							
42							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
8.	301SA-01	APPROPRIATE FUNDS FOR IV-E WAIVER CONTINUITY.					
	OPERATING		HMS		A		A
9.	301SA-01	APPROPRIATE FUNDS FOR IV-E WAIVER CONTINUITY.					
	OPERATING		HMS		N		N
10.	501YA-01	APPROPRIATE FUNDS FOR THE YOUTH ASSESSMENT SERVICE CENTERS.					
	OPERATING		HMS		A		A
11.	902IA-01	ADD AND FUND HEALTH ANALYTIC POSITIONS.					
	OPERATING		HMS	2.00*	A	2.00*	A
12.	902IA-01	ADD AND FUND HEALTH ANALYTIC POSITIONS.					
	OPERATING		HMS	2.00*	N	2.00*	N
13.	903FA-03	APPROPRIATE FUNDS FOR ADDITIONAL GENERAL FUNDS AND FEDERAL CEILING INCREASE FOR EXIT AND RETENTION BONUS PROGRAM.					
	OPERATING		HMS		A		A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
14.	904AA-06						
		ADD EXEMPT POSITIONS FOR INFORMATION TECHNOLOGY MODERNIZATION PROJECT.					
	OPERATING		HMS	2.04#	A	2.04#	A
15.	904AA-06						
		ADD EXEMPT POSITIONS FOR INFORMATION TECHNOLOGY MODERNIZATION PROJECT.					
	OPERATING		HMS	1.96#	N	1.96#	N
16.	904AA-07						
		APPROPRIATE FUNDS FOR CONTRACT SERVICES FOR THE PROGRAM MANAGEMENT OFFICE.					
	OPERATING		HMS		A		A
17.	904AA-07						
		APPROPRIATE FUNDS FOR CONTRACT SERVICES FOR THE PROGRAM MANAGEMENT OFFICE.					
	OPERATING		HMS		N		N
18.	601TA-01						
		ADD A POSITION FOR CAPS FOR STATEWIDE APS ADULT INTAKE UNIT.					
	OPERATING		HMS	1.00*	A	1.00*	A
19.	503YB-01						
		ELIMINATE 3.00 PERMANENT YOUTH CORRECTIONS OFFICER POSITIONS IN A TRADE-OFF TO FULLY FUND 5.00 PERMANENT SOCIAL WORKER III POSITIONS THAT WERE AUTHORIZED BY ACT 49, SLH 2017.					
	OPERATING		HMS	(3.00)*	A	(3.00)*	A

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
20.	302DA-01	ADD AND FUND A CCPO POSITION.		.50*	A	.50*	A
	OPERATING		HMS				
21.	302DA-01	ADD AND FUND A CCPO POSITION.		.50*	N	.50*	N
	OPERATING		HMS				
22.	501YA-02	APPROPRIATE FUNDS FOR THE JUVENILE JUSTICE REFORM PROGRAM.					
	OPERATING		HMS		A		A
23.	501YA-06	ADD AND FUND A YOUTH COMMISSION POSITION.		1.00*	A	1.00*	A
	OPERATING		HMS				
24.	888CW-01	APPROPRIATE FUNDS FOR SALARIES AND OTHER.					
	OPERATING		HMS		A		A
25.	904AA-01	APPROPRIATE FUNDS FOR DHS INFORMATION SECURITY TRAINING.					
	OPERATING		HMS		A		A

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
26.	301SA-03						
		ADD AND FUND POSITIONS FOR THE EH CWS PILOT PROJECT.					
				4.00*		4.00*	
	OPERATING		HMS		A		A
27.	224HS-05						
		APPROPRIATE FUNDS FOR STORE PROPERTY AND DEBRIS REMOVAL SERVICES FOR STATE LANDS.					
	OPERATING		HMS		A		A
28.	401/PE-BF						
		MEDICAID CAPTITATION ADJUSTMENT AND APPROPRIATE FUNDS FOR HEALTH CARE PAYMENTS.					
	OPERATING		HMS		A		A
29.	236/LC-FB						
		FEDERAL FRINGE BENEFIT INCREASE.					
			HMS		N		N
30.	238/GB-FB						
		FEDERAL FRINGE BENEFIT INCREASE.					
			HMS		N		N
31.	301/SA-FB						
		FEDERAL FRINGE BENEFIT INCREASE.					
			HMS		N		N

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	32.	501/YA-FB					
2		FEDERAL FRINGE BENEFIT INCREASE.					
3			HMS		N		N
4							
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7							
8	33.	601/TA-FB					
9		FEDERAL FRINGE BENEFIT INCREASE.					
10			HMS		N		N
11							
12							
13							
14							
15	34.	802/GA-FB					
16		FEDERAL FRINGE BENEFIT INCREASE.					
17			HMS		N		N
18							
19							
20							
21							
22	35.	902/IA-FB					
23		FEDERAL FRINGE BENEFIT INCREASE.					
24			HMS		N		N
25							
26							
27							
28							
29	36.	903/FA-FB					
30		FEDERAL FRINGE BENEFIT INCREASE.					
31			HMS		N		N
32							
33							
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36	37.	501/YA-04					
37		ABOLISHMENT OF 2.00 TEMPORARY POSITIONS.					
38							
39							
40					(2.00) #		(2.00) #
41			HMS		N		N
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
38.	903/FA-05	FEDERAL CEILING INCREASE FOR UPLINK PROGRAM.	HMS		N		N
39.	903/FA-04	FEDERAL CEILING INCREASE FOR MODIFICATION TO HANA CASE MANAGEMENT. SYSTEM	HMS		N		N
40.	903/FA-03	ADDITIONAL GENERAL FUNDS AND FEDERAL CEILING INCREASE FOR EXIT AND RETENTION BONUS PROGRAM.	HMS		N		N
41.	904/AA-03	FUNDS FOR THREE (3.00) EXEMPT POSITIONS FOR INFORMATION SECURITY AND COMPLIANCE OFFICE AND TRANSFER FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES.		1.20*	A	1.20*	A
			HMS	1.80*	N	1.80*	N
42.	302/DA-02	ESTABLISH AND FUND 20.00 POSITION FOR CHILD CARE SUBSIDY PROGRAM AND TRANSFER FUNDS FROM OCE TO PS.		10.00*	A	10.00*	A
			HMS	10.00*	N	10.00*	N

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7	43.	305/PK-BF					
8 9 10 11 12 13 14		ESTABLISH AND FUND 20.00 POSITIONS FOR CHILD CARE SUBSIDY PROGRAM AND TRANSFER FUNDS FROM OCE TO PS.	HMS		A		A
15 16 17 18 19 20 21	44.	904/AA-05					
22 23 24 25 26 27 28		ESTABLISH THREE (3.00) EXEMPT TEMPORARY POSITIONS AND TRANSFER FUNDS FROM OTHER PERSONAL SERVICES TO PERSONAL SERVICES.		3.00#	A	3.00#	A
29 30 31 32 33	45.	903/FA-02	HMS				
		FEDERAL CEILING INCREASE FOR HOMELESS SHELTER AFTER-CARE SERVICES.	HMS		A		A
			HMS		N		N
	46.	501/YA-05					
		CHANGE OF FUNDING AND CONVERSION FROM TEMPORARY TO PERMANENT.		0.50*		0.50*	
				(0.50)#	A	(0.50)#	A
			HMS				
				0.50*		0.50*	
				(0.50)#	A	(0.50)#	A
			HMS				



1 SECTION 3. If any portion of this Act or its application
2 to any person, entity, or circumstance is held to be invalid for
3 any reason, then the legislature declares that the remainder of
4 this Act and each and every other provision thereof shall not be
5 affected thereby. If any portion of a specific appropriation is
6 held to be invalid for any reason, the remaining portion shall
7 be expended to fulfill the objective of the appropriation to the
8 extent possible.

9 SECTION 4. If manifest clerical, typographical, or other
10 mechanical errors are found in this Act, the governor may
11 correct the errors.

12 SECTION 5. This Act shall take effect on July 1, 2050.



Report Title:

Budget; DHS; Operating Expenses; Appropriation

Description:

Appropriates funds for operating expenses of the Department of Human Services. Effective 7/1/2050. (SD2)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

