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# A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HUMAN SERVICES.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. Unless otherwise clear from the context, as  
2 used in this Act:

3           "Expending agency" means the executive department,  
4 independent commission, bureau, office, board, or other  
5 establishment of the state government (other than the  
6 legislature, Office of Hawaiian Affairs, and judiciary), the  
7 political subdivisions of the State, or any quasi-public  
8 institution supported in whole or in part by state funds, which  
9 is authorized to expend specified appropriations made by this  
10 Act.

11           Abbreviations, where used to denote the expending agency,  
12 shall mean the following:

13           HMS Department of Human Services

14           "Means of financing" or "MOF" means the source from which  
15 funds are appropriated or authorized to be expended for the  
16 programs and projects specified in this Act. All appropriations



1 are followed by letter symbols. Such letter symbols, where  
2 used, shall have the following meanings:

- 3       A     general funds
- 4       B     special funds
- 5       C     general obligation bond fund
- 6       D     general obligation bond fund with debt service cost to  
7            be paid from special funds
- 8       E     revenue bond funds
- 9       J     federal aid interstate funds
- 10      K     federal aid primary funds
- 11      L     federal aid secondary funds
- 12      M     federal aid urban funds
- 13      N     federal funds
- 14      P     other federal funds
- 15      R     private contributions
- 16      S     county funds
- 17      T     trust funds
- 18      U     interdepartmental transfers
- 19      W     revolving funds
- 20      X     other funds



1 "Position ceiling" means the maximum number of permanent  
2 and temporary full-time equivalent positions authorized for a  
3 particular program during a specified period or periods, as  
4 denoted by an asterisk for permanent full-time equivalent  
5 positions and a pound sign for temporary full-time equivalent  
6 positions.

7 "Program ID" means the unique identifier for the specific  
8 program and consists of the abbreviation for the organization  
9 responsible for carrying out the program followed by the  
10 organization number for the program.

11 SECTION 2. The following sums, or so much thereof as may  
12 be sufficient to accomplish the purposes and programs designated  
13 herein, are hereby appropriated or authorized, as the case may  
14 be, from the means of financing specified to the expending  
15 agencies designated for the fiscal biennium beginning July 1,  
16 2019, and ending June 30, 2021. The total expenditures and the  
17 number of positions in each fiscal year of the biennium shall  
18 not exceed the sums and the position ceilings indicated for each  
19 fiscal year in Act 49, Session Laws of Hawaii 2017, as amended  
20 by Act 53, Session Laws of Hawaii 2018, except as provided  
21 elsewhere in this Act or as provided by general law.

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1.	224HS-02	APPROPRIATE FUNDS FOR THE HOUSING FIRST PROGRAM.					
	OPERATING		HMS	3,750,000A		3,750,000A	
2.	224HS-04	APPROPRIATE FUNDS FOR THE RAPID RE-HOUSING PROGRAM.					
	OPERATING		HMS	3,750,000A		3,750,000A	
3.	224HS-01	APPROPRIATE FUNDS FOR THE FAMILY ASSESSMENT CENTER.					
	OPERATING		HMS	1,550,000A		1,550,000A	
4.	224HS-03	APPROPRIATE FUNDS FOR HOMELESS OUTREACH AND CIVIL LEGAL SERVICES.					
	OPERATING		HMS	1,750,000A		1,750,000A	
5.	902IA-02	APPROPRIATE FUNDS FOR KOLEA M&O.					
	OPERATING		HMS	5,491,700A		4,220,900A	
6.	903FA-01	APPROPRIATE FUNDS FOR BESSD COST ALLOCATION FOR BES AND ENTERPRISE PLATFORM.					
	OPERATING		HMS	722,957A		2,584,483A	
7.	903FA-01	APPROPRIATE FUNDS FOR BESSD COST ALLOCATION FOR BES AND ENTERPRISE PLATFORM.					
	OPERATING		HMS	641,112N		2,291,900N	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
8.	301SA-01	APPROPRIATE FUNDS FOR IV-E WAIVER CONTINUITY.					
	OPERATING		HMS	1,323,750A		1,323,750A	
9.	301SA-01	APPROPRIATE FUNDS FOR IV-E WAIVER CONTINUITY.					
	OPERATING		HMS	1,323,750N		1,323,750N	
10.	501YA-01	APPROPRIATE FUNDS FOR THE YOUTH ASSESSMENT SERVICE CENTERS.					
	OPERATING		HMS	450,000A		450,000A	
11.	902IA-01	ADD AND FUND HEALTH ANALYTIC POSITIONS.					
	OPERATING		HMS	2.00* 882,400A		2.00* 882,400A	
12.	902IA-01	ADD AND FUND HEALTH ANALYTIC POSITIONS.					
	OPERATING		HMS	2.00* 1,017,400N		2.00* 1,017,400N	
13.	903FA-03	APPROPRIATE FUNDS FOR ADDITIONAL GENERAL FUNDS AND FEDERAL CEILING INCREASE FOR EXIT AND RETENTION BONUS PROGRAM.					
	OPERATING		HMS	244,000A		330,000A	
14.	904AA-06	ADD EXEMPT POSITIONS FOR INFORMATION TECHNOLOGY MODERNIZATION PROJECT.					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				2.04#		2.04#	
	OPERATING		HMS	188,501A		188,501A	
15.	904AA-06						
		ADD EXEMPT POSITIONS FOR INFORMATION TECHNOLOGY MODERNIZATION PROJECT.					
	OPERATING		HMS	1.96#		1.96#	
16.	904AA-07			276,030N		276,030N	
		APPROPRIATE FUNDS FOR CONTRACT SERVICES FOR THE PROGRAM MANAGEMENT OFFICE.					
	OPERATING		HMS	120,000A		156,000A	
17.	904AA-07						
		APPROPRIATE FUNDS FOR CONTRACT SERVICES FOR THE PROGRAM MANAGEMENT OFFICE.					
	OPERATING		HMS	280,000N		364,000N	
18.	601TA-01						
		ADD A POSITION FOR CAPS FOR STATEWIDE APS ADULT INTAKE UNIT.					
	OPERATING		HMS	1.00*		1.00*	
19.	503YB-01			27,546A		55,092A	
		ELIMINATE 3.00 PERMANENT YOUTH CORRECTIONS OFFICER POSITIONS IN A TRADE-OFF TO FULLY FUND 5.00 PERMANENT SOCIAL WORKER III POSITIONS THAT WERE AUTHORIZED BY ACT 49, SLH 2017.					
	OPERATING		HMS	(3.00)*		(3.00)*	
20.	302DA-01			(41,142)A		81,228A	
		ADD AND FUND A CCPO POSITION.					



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				.50*		.50*	
	OPERATING		HMS	17,474A		31,975A	
21.	302DA-01						
		ADD AND FUND A CCPO POSITION.					
				.50*		.50*	
	OPERATING		HMS	27,337N		51,138N	
22.	501YA-02						
		APPROPRIATE FUNDS FOR THE JUVENILE JUSTICE REFORM PROGRAM.					
	OPERATING		HMS	600,000A		600,000A	
23.	501YA-06						
		ADD AND FUND A YOUTH COMMISSION POSITION.					
				1.00*		1.00*	
	OPERATING		HMS	81,416A		81,416A	
24.	888CW-01						
		APPROPRIATE FUNDS FOR SALARIES AND OTHER.					
	OPERATING		HMS	15,300A		15,300A	
25.	904AA-01						
		APPROPRIATE FUNDS FOR DHS INFORMATION SECURITY TRAINING.					
	OPERATING		HMS	29,300A		29,300A	
26.	301SA-03						
		ADD AND FUND POSITIONS FOR THE EH CWS PILOT PROJECT.					
				4.00*		4.00*	
	OPERATING		HMS	321,598A		321,598A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
27.	224HS-05						
		APPROPRIATE FUNDS FOR STORE PROPERTY AND DEBRIS REMOVAL SERVICES FOR STATE LANDS.					
		OPERATING	HMS	5,000,000A		5,000,000A	
28.	401/PE-BF						
		MEDICAID CAPTITATION ADJUSTMENT AND APPROPRIATE FUNDS FOR HEALTH CARE PAYMENTS.					
		OPERATING	HMS	(16,511,000)A		38,369,000A	
29.	236/LC-FB						
		FEDERAL FRINGE BENEFIT INCREASE	HMS	715,098N		746,280N	
30.	238/GB-FB						
		FEDERAL FRINGE BENEFIT INCREASE	HMS	110,535N		125,102N	
31.	301/SA-FB						
		FEDERAL FRINGE BENEFIT INCREASE	HMS	491,179N		525,795N	
32.	501/YA-FB						
		FEDERAL FRINGE BENEFIT INCREASE	HMS	6,175N		6,175N	
33.	601/TA-FB						
		FEDERAL FRINGE BENEFIT INCREASE	HMS	7,388N		9,488N	
34.	802/GA-FB						





PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2019-2020	F	2020-2021	F
		FEDERAL FRINGE BENEFIT INCREASE	HMS	292,506N		308,236N	
35.	902/IA-FB						
		FEDERAL FRINGE BENEFIT INCREASE	HMS	43,542N		59,668N	
36.	903/FA-FB						
		FEDERAL FRINGE BENEFIT INCREASE	HMS	51,003N		61,537N	
37.	501/YA-04						
		ABOLISHMENT OF 2.00 TEMPORARY POSITIONS.					
				(2.00)#		(2.00)#	
			HMS	(121,978)N		(121,978)N	
38.	903/FA-05						
		FEDERAL CEILING INCREASE FOR UPLINK PROGRAM.					
			HMS	200,000N		200,000N	
39.	903/FA-04						
		FEDERAL CEILING INCREASE FOR MODIFICATION TO HANA CASE MANAGEMENT.					
		SYSTEM	HMS	2,000,000N		1,000,000N	
40.	903/FA-03						
		ADDITIONAL GENERAL FUNDS AND FEDERAL CEILING INCREASE FOR EXIT AND RETENTION BONUS PROGRAM.					
			HMS	977,000N		1,318,000N	
41.	904/AA-03						



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		FUNDS FOR THREE (3.00) EXEMPT POSITIONS FOR INFORMATION SECURITY AND					
2		COMPLIANCE OFFICE AND TRANSFER FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL					
3		SERVICES.					
4							
5			HMS	1.20*		1.20*	
6				0A		0A	
7				1.80*		1.80*	
8				20,151N		20,151N	
9	42.	302/DA-02					
10		ESTABLISH AND FUND 20.00 POSITION FOR CHILD CARE SUBSIDY PROGRAM AND TRANSFER					
11		FUNDS FROM OCE TO PS.					
12							
13			HMS	10.00*		10.00*	
14				120,080A		338,710A	
15				10.00*		10.00*	
16				0N		0N	
17	43.	305/PK-BF					
18		ESTABLISH AND FUND 20.00 POSITIONS FOR CHILD CARE SUBSIDY PROGRAM AND					
19		TRANSFER FUNDS FROM OCE TO PS.					
20							
21			HMS	(400,000)A		(400,000)A	
22							
23	44.	904/AA-05					
24		ESTABLISH THREE (3.00) EXEMPT TEMPORARY POSITIONS AND TRANSFER FUNDS FROM					
25		OTHER PERSONAL SERVICES TO PERSONAL SERVICES.					
26							
27			HMS	3.00#		3.00#	
28				0A		0A	
29	45.	903/FA-02					
30		FEDERAL CEILING INCREASE FOR HOMELESS SHELTER AFTER-CARE SERVICES.					
31							
32			HMS	570,000A		570,000A	
33				1,330,000N		1,330,000N	
34	46.	501/YA-05					
35		CHANGE OF FUNDING AND CONVERSION FROM TEMPORARY TO PERMANENT.					
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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			HMS	0.50*		0.50*	
				(0.50)#		(0.50)#	
				0A		0A	
				0.50*		0.50*	
				(0.50)#		(0.50)#	
				0A		0A	



1           SECTION 3. The sums appropriated shall be expended by the  
2 department of human services for the purposes of this Act.

3           SECTION 4. This Act shall take effect on July 1, 2019.



**Report Title:**

Budget; Department of Human Services; Operating Expenses;  
Appropriation

**Description:**

Appropriates funds for operating expenses of the department of  
human services. (SD1)

*The summary description of legislation appearing on this page is for informational purposes only and is  
not legislation or evidence of legislative intent.*

