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# A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HUMAN SERVICES.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. The purpose of this Act is to provide funding  
2 for the operations and capital improvement projects of the  
3 department of human services for the fiscal biennium beginning  
4 July 1, 2019, and ending June 30, 2021.

5           SECTION 2. The following sums, or so much thereof as may  
6 be sufficient to accomplish the purposes and programs designated  
7 herein, are hereby appropriated or authorized, as the case may  
8 be, from the means of financing specified to the department of  
9 human services for the fiscal biennium beginning July 1, 2019,  
10 and ending June 30, 2021. The total expenditures and the number  
11 of positions in each fiscal year of the biennium shall not  
12 exceed the sums and the position ceilings indicated for each  
13 fiscal year, except as provided elsewhere in this Act or as  
14 provided by general law.



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		HSH - HUMAN SERVICES & HOMELESSNESS					
2	1.	HMS224 - HOMELESS SERVICES					
3							
4		HOUSING FIRST PROGRAM	HMS	3,750,000A		3,750,000A	
5							
6		RAPID REHOUSING	HMS	3,750,000A		3,750,000A	
7							
8		FAMILY ASSESSMENT CENTER	HMS	1,550,000A		1,550,000A	
9							
10		HOMELESS OUTREACH	HMS	1,750,000A		1,750,000A	
11		AND CIVIL LEGAL SERVICES					
12							
13		STORED PROPERTY AND DEBRIS	HMS	5,000,000A		5,000,000A	
14		REMOVAL SERVICES					
15			TOTAL	15,800,000A		15,800,000A	
16							
17	2.	HMS222 - RENTAL ASSISTANCE SERVICES					
18							
19		RENT SUPPLEMENT PROGRAM	HMS	1,097,808A		952,743A	
20							
21	3.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
22							
23		OPERATING	HMS	715,098N		746,280N	
24							
25	4.	HMS238 - DISABILITY DETERMINATION					
26							
27		OPERATING	HMS	110,535N		125,102N	
28							
29	5.	HMS301 - CHILD PROTECTIVE SERVICES					
30				4.00*		4.00*	
31		OPERATING	HMS	1,645,348A		1,645,348A	
32			HMS	1,814,929N		1,849,545N	
33							
34	6.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
35				10.50*		10.50*	
36		OPERATING	HMS	137,544A		370,685A	
37				10.50*		10.50*	
38			HMS	27,337N		51,138N	
39							
40	7.	HMS305 - CASH SUPPORT FOR CHILD CARE					
41							
42		OPERATING	HMS	-400,000A		-400,000A	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
8.	HMS401	HEALTH CARE PAYMENTS					
	OPERATING		HMS	-16,511,000A		38,369,000A	
9.	HMS501	IN-COMMUNITY YOUTH PROGRAMS			0		0
10.	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)			0		0
11.	HMS601	ADULT PROTECTIVE AND COMMUNITY SERVICES					
	OPERATING		HMS	1.00* 27,546A 7,388N		1.00* 55,092A 9,488N	
12.	HMS802	VOCATIONAL REHABILITATION					
	OPERATING		HMS		0		0
13.	HMS888	COMMISSION ON STATUS OF WOMEN					
	OPERATING		HMS		0		0
14.	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
	OPERATING		HMS	2.00* 6,374,100A 2.00* 1,060,942N		2.00* 5,103,300A 2.00* 1,077,068N	
15.	HMS903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
	OPERATING		HMS	1,536,957A 5,199,115N		3,484,483A 6,201,437N	
16.	HMS904	GENERAL ADMINISTRATION - DHS					
	OPERATING		HMS	1.20* 5.04# 337,801A 1.80* 1.96# 576,181N		1.20* 5.04# 373,801A 1.80* 1.96# 660,181N	



1 SECTION 3. The sums of money appropriated or authorized in  
2 this Act for capital improvements shall be expended for the  
3 projects listed below. Accounting of the appropriations by the  
4 department of accounting and general services shall be based on  
5 the projects as such projects are listed in this section.  
6 Several related or similar projects may be combined into a  
7 single project if such combination is advantageous or convenient  
8 for implementation; provided that the total cost of the projects  
9 thus combined shall not exceed the total of the sum specified  
10 for the projects separately.



**CAPITAL IMPROVEMENT PROJECTS**

	CAPITAL ITEM NO.	PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			HMS503					
2								
3	1.		HAWAII YOUTH CORRECTIONAL FACILITY					
4			CAMPUS IMPROVEMENTS, PLANNING, OAHU					
5								
6			TOTAL FUNDING	HMS		800,000	C	
7								
8	2.		HAWAII YOUTH CORRECTIONAL FACILITY					
9			SEWER IMPROVEMENTS, OAHU					
10								
11			TOTAL FUNDING	HMS		600,000	C	
12								
13	3.		HAWAII YOUTH CORRECTIONAL FACILITY					
14			WATER SYSTEMS IMPROVEMENTS, OAHU					
15								
16			TOTAL FUNDING	HMS		900,000	C	
17								
18	4.		HAWAII YOUTH CORRECTIONAL FACILITY					
19			GYM FOUNDATION REPAIRS, OAHU					
20								
21			TOTAL FUNDING	HMS		225,000	C	
22								
23				TOTAL		2,525,000	C	
24			HMS802					
25								
26	1.		HO'OPONO FLOOD ZONE					
27			REMEDICATION					
28								
29			TOTAL FUNDING	HMS		0	C	811,000C



1 SECTION 4. The sums appropriated shall be expended by the  
2 department of human services for the purposes of this Act.

3 SECTION 5. This Act shall take effect on July 1, 2050.



**Report Title:**

Budget; DHS; Operating Expenses; CIP; Appropriation

**Description:**

Appropriates funds for operating expenses for and capital improvement projects of the Department of Human Services.  
(SB474 HD1)

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

