
A BILL FOR AN ACT

MAKING EMERGENCY APPROPRIATIONS FOR PUBLIC EMPLOYMENT COST
ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. This Act is recommended by the governor for
3 immediate passage in accordance with section 9 of article VII of
4 the Constitution of the State of Hawaii.

5 SECTION 2. There are appropriated or authorized from the
6 sources of funding indicated below to collective bargaining
7 statewide (BUF 102) the following sums or so much thereof as may
8 be necessary to fund for fiscal biennium 2019-2021 all
9 collective bargaining cost items in the agreement negotiated
10 with the exclusive representative of collective bargaining unit
11 (13):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
12 General funds	\$10,962,654	\$24,007,772
13 Special funds	1,984,557	4,233,880
14 Federal funds	1,722,062	3,721,359
15 Other federal funds	476,093	1,007,686



1	Trust funds	100,273	194,571
2	Interdepartmental transfers	31,485	66,565
3	Revolving funds	305,752	596,675
4	Other funds	152,292	327,121
5	Special fund CIP	624,885	1,335,367

6 Of the above amounts, the following amounts are for the
7 department of education:

8		<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
9	General funds	\$2,319,018	\$5,006,896
10	Special funds	15,912	31,281
11	Federal funds	55,494	128,400
12	Revolving funds	4,992	11,915

13 SECTION 3. Funds appropriated or authorized by this part
14 shall be allotted by the director of finance to the appropriate
15 state departments for expenditure in the respective fiscal year
16 for the purposes of this part.

17 PART II

18 SECTION 4. There is appropriated from the sources of
19 funding indicated below to administration (JUD 601) the
20 following sums or so much thereof as may be necessary to fund
21 for fiscal biennium 2019-2021 all collective bargaining cost



1 items in the agreement negotiated with the exclusive
2 representative of collective bargaining unit (13):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
4 General funds	\$1,160,359	\$2,498,670
5 Special funds	29,184	65,553

6 SECTION 5. Funds appropriated by this part shall be
7 expended by the chief justice in the respective fiscal year for
8 the purposes of this part.

9 PART III

10 SECTION 6. There are appropriated or authorized from the
11 sources of funding indicated below to collective bargaining
12 statewide (BUF 102) the following sums or so much thereof as may
13 be necessary to fund for fiscal biennium 2019-2021 the salary
14 increases and other cost adjustments authorized by chapter 89C,
15 Hawaii Revised Statutes, for state officers and employees who
16 are excluded from collective bargaining and belong to the same
17 compensation plans as those officers and employees within
18 bargaining unit (13):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
20 General funds	\$3,605,118	\$7,235,374
21 Special funds	764,441	1,464,928



1	Federal funds	229,915	448,353
2	Other federal funds	73,557	135,338
3	Trust funds	19,733	35,788
4	Interdepartmental transfers	324,657	600,743
5	Revolving funds	65,633	124,704
6	Other funds	39,200	77,597
7	Special fund CIP	47,630	92,826

8 Of the above amounts, the following amounts are for the
9 department of education:

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
11 General funds	\$184,091	\$395,282
12 Special funds	42	94
13 Federal funds	9,915	22,460

14 SECTION 7. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in the respective fiscal year
17 for the purposes of this part.

18 PART IV

19 SECTION 8. There is appropriated from the sources of
20 funding indicated below to administration (JUD 601) the
21 following sums or so much thereof as may be necessary to fund



1		<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
2	Special funds	\$698,660	\$2,052,866

3 SECTION 11. Funds appropriated by this part shall be
4 allotted by the director of finance to the Hawaii health systems
5 corporation for expenditure in the respective fiscal year for
6 the purposes of this part.

7 PART VI

8 SECTION 12. There is appropriated from the source of
9 funding indicated below to Hawaii health systems corporation -
10 corporate office (HTH 210) the following sums or so much thereof
11 as may be necessary to fund for fiscal biennium 2019-2021 the
12 salary increases and other cost adjustments authorized by
13 chapter 89C, Hawaii Revised Statutes, for state officers and
14 employees who are excluded from collective bargaining, are
15 assigned to the Hawaii health systems corporation, and belong to
16 the same compensation plans as those officers and employees
17 within bargaining unit (13):

18		<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
19	Special funds	\$192,638	\$399,066

20 SECTION 13. Funds appropriated by this part shall be
21 allotted by the director of finance to the Hawaii health systems



1 corporation for expenditure in the respective fiscal year for
2 the purposes of this part.

3 PART VII

4 SECTION 14. Salary increases and cost adjustments provided
5 in this Act for any officer or employee whose compensation is
6 paid, in whole or in part, from federal, special, or other funds
7 shall be paid wholly or proportionately, as the case may be,
8 from the respective funds.

9 SECTION 15. Funds appropriated or authorized by this Act
10 that are not expended or encumbered by June 30, 2021, shall
11 lapse as of that date.

12 SECTION 16. This Act shall take effect upon its approval.



Report Title:

Collective Bargaining, Emergency Appropriations for Public
Employment Cost Items; Unit (13)

Description:

Makes emergency appropriations for collective bargaining cost
items for the members of Unit (13) and their excluded
counterparts, including the cost of salary adjustments
negotiated between the State and the exclusive representative,
for fiscal biennium 2019-2021. (SD2)

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