H .B. NO. 2200

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2020.

SECTION 2. This Act amends Act 5, Session Laws of Hawaii 2019, and other appropriations and authorizations effective during fiscal biennium 2019-2021 pursuant to article VII, section 9, of the State Constitution which provides that the governor may submit to the legislature a bill to amend any appropriation for operating expenditures of the current fiscal biennium and bills to amend any appropriations for capital expenditures of the current fiscal biennium. As provided by section 37-72, supplemental budget, Hawaii Revised Statutes, the supplemental budget reflects the changes being proposed in the State's program and financial plan and has been prepared in the manner provided in section 37-71, The Budget, Hawaii Revised Statutes.

Section 37-71(b)(4), Hawaii Revised Statutes, prescribes that the information provided in the budget be formatted such that program costs include all costs, including research and development, operating and capital, regardless of the means of

financing. Section 37-71(c)(3), Hawaii Revised Statutes, requires a summary listing of all capital improvement projects by program, at the lowest level of the program structure, which shows for each project, by investment cost elements, the amount of new appropriations and authorizations proposed. Under section 37-62, Definitions, Hawaii Revised Statutes, "cost elements" means the major subdivisions of a cost category. The category "capital investment" includes plans, land acquisition, design, construction, and equipment and furnishing.

SECTION 3. Act 6, Session Laws of Hawaii 2019, is amended by repealing section 2.

[~~SECTION 2. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year, except as provided elsewhere in this Act or as provided by general law.~~

~~1. TRN301 HONOLULU HARBOR~~			
		~~114.00*~~	~~114.00*~~
		~~1.00#~~	~~1.00#~~
~~OPERATING~~	~~TRN~~	~~20,371,905B~~	~~20,456,061B~~
~~2. TRN303 KALAELOA BARBERS POINT HARBOR~~			
		~~6.00*~~	~~6.00*~~
~~OPERATING~~	~~TRN~~	~~1,279,755B~~	~~1,282,209B~~

~~3. TRN311 - HILO HARBOR~~

		~~15.00*~~	~~15.00*~~
~~OPERATING~~	~~TRN~~	~~2,285,410B~~	~~2,293,812B~~

~~4. TRN313 - KAWAIHAE HARBOR~~

		~~2.00*~~	~~2.00*~~
~~OPERATING~~	~~TRN~~	~~793,376B~~	~~793,376B~~

~~5. TRN331 - KAHULUI HARBOR~~

		~~18.00*~~	~~18.00*~~
~~OPERATING~~	~~TRN~~	~~3,241,146B~~	~~3,252,271B~~

~~6. TRN333 - HANA HARBOR~~

~~OPERATING~~	~~TRN~~	~~12,519B~~	~~12,519B~~

~~7. TRN341 - KAUNAKAKAI HARBOR~~

		~~1.00*~~	~~1.00*~~
~~OPERATING~~	~~TRN~~	~~206,158B~~	~~206,157B~~

~~8. TRN351 - KAUMALAPAU HARBOR~~

		~~1.00*~~	~~1.00*~~
~~OPERATING~~	~~TRN~~	~~132,006B~~	~~132,006B~~

~~9. TRN361 - NAWILIWILI HARBOR~~

		~~15.00*~~	~~15.00*~~
~~OPERATING~~	~~TRN~~	~~2,608,331B~~	~~2,619,836B~~

~~10. TRN363 - PORT ALLEN HARBOR~~

		~~1.00*~~	~~1.00*~~
~~OPERATING~~	~~TRN~~	~~188,223B~~	~~188,222B~~

~~11. TRN395 - HARBORS ADMINISTRATION~~

		~~77.00*~~	~~77.00*~~
		~~1.00#~~	~~1.00#~~
~~OPERATING~~	~~TRN~~	~~92,980,358B~~	~~92,980,358B~~

~~12. TRN104 - GENERAL AVIATION~~

		~~1.00*~~	~~1.00*~~
~~OPERATING~~	~~TRN~~	~~72,984B~~	~~72,984B~~

~~13. TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE~~

		~~2.00*~~	~~2.00*~~
~~OPERATING~~	~~TRN~~	~~90,888B~~	~~90,888B~~]

SECTION 4. Act 6, Session Laws of Hawaii 2019, is amended by repealing sections 4 through 6.

[~~SECTION 4. Provided that of the special fund appropriation for general aviation (TRN104), the sum of $72,984 or so much thereof as may be necessary for fiscal year 2019-2020~~

~~and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for an airport fire commander.~~

~~SECTION 5. Provided that of the special fund appropriation for Ellison Onizuka Kona international airport at Keahole (TRN114), the sum of $57,168 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for an assistant superintendent IV.~~

~~SECTION 6. Provided that of the special fund appropriation for Ellison Onizuka Kona international airport at Keahole (TRN114), the sum of $33,720 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for a visitor information program assistant I.~~]

SECTION 5. Act 28, Session Laws of Hawaii 2019, is amended by repealing section 3.

[~~SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position~~

~~ceilings indicated for each fiscal year, except as provided elsewhere in this part or as provided by general law.~~

~~1. AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH~~

		~~10.00*~~	~~10.00*~~
		~~2.00#~~	~~2.00#~~
~~OPERATING~~	~~AGR~~	~~2,030,293A~~	~~930,293A~~
	~~AGR~~	~~500,000B~~	~~500,000B~~
		~~12.00#~~	~~12.00#~~
	~~AGR~~	~~4,741,879W~~	~~4,544,718W~~]

SECTION 6. Act 28, Session Laws of Hawaii 2019, is amended by repealing section 12.

[~~SECTION 12. There is appropriated out of the general revenues of the State of Hawaii the sum of $20,000 or so much thereof as may be necessary for fiscal year 2019-2020 for an environmental assessment and appraisal of the property identified as TMK (1) 9-2-001:011-0000.~~

~~The sum appropriated shall be expended by the department of agriculture for the purposes of this section.~~]

SECTION 7. Act 29, Session Laws of Hawaii 2019, is amended by repealing sections 3 through 6.

[~~SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agency designated for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number~~

~~indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.~~

~~1. CCA102 CABLE TELEVISION~~

		~~8.00*~~	~~8.00*~~
~~OPERATING~~	~~CCA~~	~~2,647,986B~~	~~2,647,986B~~
	~~CCA~~	~~T~~	~~T~~

~~2. CCA104 FINANCIAL SERVICES REGULATION~~

		~~40.00*~~	~~40.00*~~
~~OPERATING~~	~~CCA~~	~~5,174,488B~~	~~5,174,488B~~
	~~CCA~~	~~300,000T~~	~~300,000T~~

~~3. CCA105 PROFESSIONAL AND VOCATIONAL LICENSING~~

		~~63.00*~~	~~63.00*~~
		~~11.00#~~	~~11.00#~~
~~OPERATING~~	~~CCA~~	~~7,891,944B~~	~~7,891,944B~~
		~~8.00*~~	~~8.00*~~
		~~5.00#~~	~~5.00#~~
	~~CCA~~	~~2,802,844T~~	~~2,802,844T~~

~~4. CCA106 INSURANCE REGULATORY SERVICES~~

		~~95.00*~~	~~95.00*~~
		~~1.00#~~	~~1.00#~~
~~OPERATING~~	~~CCA~~	~~21,360,950B~~	~~19,360,950B~~
	~~CCA~~	~~200,000T~~	~~200,000T~~
		~~6.00#~~	~~6.00#~~
	~~CCA~~	~~250,000P~~	~~250,000P~~]

~~SECTION 4. Provided that of the special fund appropriations for financial services regulation (CCA104):~~

~~(1) The sum of $40,000 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended on the maintenance and software licensing costs of the financial services regulation program's database and records management system; and~~

~~(2) The sum of $25,074 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum~~

~~or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for fringe benefit costs for collective bargaining and salary adjustments.~~

~~SECTION 5. Provided that of the special fund appropriations for the professional and vocational licensing division (CCA105):~~

~~(1) The sum of $300,000 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for software licensing costs to replace the professional and vocational licensing division's applicant/licensee integrated automated system; and~~

~~(2) The sum of $108,806 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for two full-time equivalent (2.0 FTE) permanent positions to perform work pertaining to Act 44, Session Laws of Hawaii 2018.~~

~~SECTION 6. Provided that of the special fund appropriations for insurance regulatory services (CCA106):~~

~~(1) The sum of $2,500,000 or so much thereof as may be necessary for fiscal year 2019-2020 and the sum of $500,000 or so much thereof as may be necessary for~~

~~fiscal year 2020-2021 shall be expended for replacement of the Hawaii insurance data system and corresponding licensing, maintenance, and independent verification and validation costs; and~~

~~(2) The sum of $417,736 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for fringe benefit costs for collective bargaining and salary adjustments.~~]

SECTION 8. Act 30, Session Laws of Hawaii 2019, is repealed.

SECTION 9. Act 40, Session Laws of Hawaii 2019, is repealed.

SECTION 10. Act 54, Session Laws of Hawaii 2019, is repealed.

SECTION 11. Act 55, Session Laws of Hawaii 2019, is repealed.

SECTION 12. Act 56, Session Laws of Hawaii 2019, is amended by repealing sections 18 and 19.

[~~SECTION 18. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The~~

~~total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year, except as provided elsewhere in this part or as provided by general law.~~

~~19. BED143 HAWAII TECHNOLOGY DEVELOPMENT CORPORATION~~

		~~3.00*~~	~~3.00*~~
		~~5.00#~~	~~5.00#~~
~~OPERATING~~	~~BED~~	~~1,336,222A~~	~~1,336,222A~~
	~~BED~~	~~1,604,258B~~	~~1,604,258B~~
	~~BED~~	~~2,017,203W~~	~~2,017,203W~~
		~~9.00#~~	~~9.00#~~
	~~BED~~	~~994,214P~~	~~994,214P~~

~~SECTION 19. There is appropriated out of the general revenues of the State of Hawaii the sum of $720,000 or so much thereof as may be necessary for fiscal year 2019-2020 to be expended as follows:~~

~~(1) $90,000 for one permanent full-time (1.0 FTE) technology park coordinator position; and~~

~~(2) $630,000 for a first responders technology park proof of concept.~~

~~The sum appropriated shall be expended by the Hawaii technology development corporation for the purposes of this part.~~]

SECTION 13. Act 57, Session Laws of Hawaii 2019, is amended by repealing section 3.

[~~SECTION 3. There is appropriated out of the general revenues of the State of Hawaii the sum of $480,436 or so much thereof as may be necessary for fiscal year 2019-2020 and the sum of $472,436 or so much thereof as may be necessary for~~

~~fiscal year 2020-2021 for the following expenditures of HRD102 - workforce attraction, selection, classification, and effectiveness:~~

~~(1) $147,464 for fiscal year 2019-2020 and $139,464 for fiscal year 2020-2021, including one permanent full-time equivalent (1.0 FTE) position to support the learning management system upgrade;~~

~~(2) $132,972 for fiscal year 2019-2020 and $132,972 for fiscal year 2020-2021 for one permanent full-time equivalent (1.0 FTE) administrative assistant position; and~~

~~(3) $200,000 for fiscal year 2019-2020 and $200,000 for fiscal year 2020-2021 for two permanent full-time equivalent (2.0 FTE) senior recruiter positions.~~

~~The sums appropriated shall be expended by the department of human resources development for the purposes of this part.~~]

SECTION 14. Act 58, Session Laws of Hawaii 2019, is repealed.

SECTION 15. Act 59, Session Laws of Hawaii 2019, is repealed.

SECTION 16. Act 60, Session Laws of Hawaii 2019, is amended by repealing sections 4 through 6.

[~~SECTION 4. There is appropriated out of the general revenues of the State of Hawaii the sum of $11,872,596 or so much thereof as may be necessary for fiscal year 2019-2020 for~~

~~program ID HTH 730 EMSIPSB to meet the collective bargaining requirements and recurring personnel costs for service providers contracted to provide pre-hospital emergency medical services necessary to maintain the current level of pre-hospital emergency medical services.~~

~~SECTION 5. There is appropriated out of the general revenues of the State of Hawaii the sum of $2,381,815 or so much thereof as may be necessary for fiscal year 2019-2020 for program ID HTH 730 EMSIPSB to meet other current expenses.~~

~~SECTION 6. The sums appropriated in sections 4 and 5 shall be expended by the department of health for the purposes of this Act.~~]

SECTION 17. Act 61, Session Laws of Hawaii 2019, is amended by repealing section 2.

[~~SECTION 2. There is appropriated out of the general revenues of the State of Hawaii the sum of $700,000 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 for additional funds for the Hawaii community college promise program.~~

~~The sums appropriated shall be expended by the university of Hawaii for the purposes of this Act.~~]

SECTION 18. Act 62, Session Laws of Hawaii 2019, is repealed.

SECTION 19. Act 63, Session Laws of Hawaii 2019, is repealed.

SECTION 20. Act 113, Session Laws of Hawaii 2019, is repealed.

SECTION 21. Act 116, Session Laws of Hawaii 2019, is amended by repealing sections 3 and 4.

[~~SECTION 3. There is appropriated out of the general revenues of the State of Hawaii the sum of $1,268,154 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 for six permanent full-time equivalent (6.0 FTE) positions and funding for the Hawaii teacher standards board as follows:~~

~~(1) $50,304 for one permanent full-time equivalent (1.0 FTE) secretary IV position;~~

~~(2) $60,480 for two permanent full-time equivalent (2.0 FTE) office assistant III positions;~~

~~(3) $183,818 for two permanent full-time equivalent (2.0 FTE) teacher licensing specialist II positions;~~

~~(4) $129,252 for one permanent full-time equivalent (1.0 FTE) Hawaii teacher standards board executive officer position;~~

~~(5) $5,200 for substitute teachers; and~~

~~(6) $839,100 for other operation costs.~~

~~The sums appropriated shall be expended by the department of education for the purposes of this part.~~

~~SECTION 4. There is appropriated out of the general revenues of the State of Hawaii the sum of $600,000 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 for teacher stipends for the grow our own teachers initiative.~~

~~The sums appropriated shall be expended by the department of education for the purposes of this Act.~~]

SECTION 22. Act 122, Session Laws of Hawaii 2019, is amended by repealing section 11.

[~~SECTION 11. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year, except as provided elsewhere in this Act or as provided by general law.~~

~~1. BED120 HAWAII STATE ENERGY OFFICE~~			
~~OPERATING~~	~~5.00*~~	~~5.00*~~	
	~~22.00#~~	~~22.00#~~	
	~~BED~~	~~2,818,077A~~	~~2,818,077A~~
	~~BED~~	~~240,000T~~	~~240,000T~~]

SECTION 23. Act 122, Session Laws of Hawaii 2019, is amended by repealing section 13.

[~~SECTION 13. There is appropriated out of the energy security special fund the sum of $150,000 or so much thereof as may be necessary for fiscal year 2019-2020 for the purposes of conducting a study of carbon pricing, including whether and how a carbon pricing policy shall be implemented in Hawaii.~~

~~The sum appropriated shall be expended by the Hawaii state energy office for the purposes of this Act.~~]

SECTION 24. Act 123, Session Laws of Hawaii 2019, is repealed.

SECTION 25. Act 126, Session Laws of Hawaii 2019, is amended by repealing section 5.

[~~SECTION 5. There is appropriated out of the general revenues of the State of Hawaii the sum of $1,500,000 or so much thereof as may be necessary for fiscal year 2019-2020 for proper implementation of the kupuna caregivers program.~~

~~The sums appropriated shall be expended by the executive office on aging for the purposes of this Act.~~]

SECTION 26. Act 127, Session Laws of Hawaii 2019, is amended by repealing section 4.

[~~SECTION 4. There is appropriated out of the general revenues of the State of Hawaii the sum of $59,616 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year~~

~~2020-2021 for the position of Alzheimer's disease and related dementia services coordinator within the executive office on aging.~~

~~The sums appropriated shall be expended by the executive office on aging for the purposes of this Act.~~]

SECTION 27. Act 147, Session Laws of Hawaii 2019, is repealed.

SECTION 28. Act 276, Session Laws of Hawaii 2019, is amended by repealing section 14.

[~~SECTION 14. There is appropriated out of the general revenues of the State of Hawaii the sum of $362,000 or so much thereof as may be necessary for fiscal year 2019-2020 and $989,120 or so much thereof as may be necessary for fiscal year 2020-2021 to the executive office on early learning for operational costs to expand the executive office on early learning public prekindergarten program by 10 additional classrooms, which shall be allocated as follows:~~

~~(1) $110,000 for fiscal year 2019-2020 for the early learning induction program;~~

~~(2) $59,000 for fiscal year 2020-2021 for the early learning academy;~~

~~(3) $252,000 for fiscal year 2019-2020 and $93,000 for fiscal year 2020-2021 for classroom furniture, supplies, and administrative costs;~~

~~(4) $546,220 for fiscal year 2020-2021 for 10 full-time equivalent (10.0 FTE) preschool teacher positions; and~~

~~(5) $290,900 for fiscal year 2020-2021 for 10 full-time equivalent (10.0 FTE) educational assistant III positions.~~

~~The sum appropriated shall be expended by the executive office on early learning for the purposes of this Act.~~]

SECTION 29. Act 276, Session Laws of Hawaii 2019, is amended by repealing sections 16 through 31.

[~~SECTION 16. There is appropriated out of the general revenues of the State of Hawaii the sum of $885,000 or so much thereof as may be necessary for fiscal year 2019-2020 and $681,000 or so much thereof as may be necessary for fiscal year 2020-2021 to expand the executive office on early learning public prekindergarten program with prekindergarten classrooms transferred from the department of education to the executive office on early learning pursuant to this Act.~~

~~The sums appropriated shall be expended by the executive office on early learning for the purposes of this Act.~~

~~SECTION 17. There is appropriated out of the general revenues of the State of Hawaii the sum of $115,000 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 for the executive office on early learning to provide~~

~~professional learning support for teachers and principals of prekindergarten classrooms in the department of education.~~

~~The sums appropriated shall be expended by the executive office on early learning for the purposes of this Act.~~

~~SECTION 18. There is appropriated out of the general revenues of the State of Hawaii the sum of $4,000,000 or so much thereof as may be necessary for fiscal year 2019-2020 and $4,000,000 or so much thereof as may be necessary for fiscal year 2020-2021 to continue the currently existing eighteen federally funded charter school prekindergarten classrooms that were provided for by the federal preschool development grant, by adding them as new classrooms in the executive office on early learning public prekindergarten program that are subject to a memorandum of agreement or memorandum of understanding that is entered into with the executive office on early learning pursuant to the requirements of section 302L-7, Hawaii Revised Statutes. This appropriation shall be exempt from section 302D-28, Hawaii Revised Statutes.~~

~~The sum appropriated shall be expended by the executive office on early learning for the purposes of this Act.~~

~~SECTION 19. There is appropriated out of the general revenues of the State of Hawaii the sum of $132,037 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 for additional positions to support the executive~~

~~office on early learning public prekindergarten program, which shall be allocated as follows:~~

~~(1) $91,909 for fiscal year 2019-2020 and $91,909 for fiscal year 2020-2021 for one full-time equivalent (1.00 FTE) permanent educational specialist II position; and~~

~~(2) $40,128 for fiscal year 2019-2020 and $40,128 for fiscal year 2020-2021 for one full-time equivalent (1.00 FTE) permanent secretary IV position.~~

~~The sum appropriated shall be expended by the executive office on early learning for the purposes of this Act.~~

~~SECTION 20. There is appropriated out of the general revenues of the State of Hawaii the sum of $145,123 or so much thereof as may be necessary for fiscal year 2019-2020 and $126,423 or so much thereof as may be necessary for fiscal year 2020-2021 to the executive office on early learning for additional operating costs and positions to support the executive office on early learning public prekindergarten program, which shall be allocated as follows:~~

~~(1) $8,200 for fiscal year 2019-2020 for computer equipment;~~

~~(2) $3,028 for fiscal year 2019-2020 and $528 for fiscal year 2020-2021 for phones and phone lines;~~

~~(3) $8,000 for fiscal year 2019-2020 for furniture;~~

~~(4) $93,231 for fiscal year 2019-2020 and $93,231 for fiscal year 2020-2021 for one full-time equivalent (1.0 FTE) institutional analyst I position; and~~

~~(5) $32,664 for fiscal year 2019-2020 and $32,664 for fiscal year 2020-2021 for one full-time equivalent (1.0 FTE) office assistant IV position.~~

~~The sums appropriated shall be expended by the executive office on early learning for the purposes of this Act.~~

~~SECTION 21. There is appropriated out of the general revenues of the State of Hawaii the sum of $20,128 or so much thereof as may be necessary for fiscal year 2019-2020 and $528 or so much thereof as may be necessary for fiscal year 2020-2021 to the executive office on early learning for additional operating costs to support the systems building work of the office, which shall be allocated as follows:~~

~~(1) $8,200 for fiscal year 2019-2020 for computer equipment;~~

~~(2) $3,928 for fiscal year 2019-2020 and $528 for fiscal year 2020-2021 for phones and phone lines; and~~

~~(3) $8,000 for fiscal year 2019-2020 for furniture.~~

~~The sum appropriated shall be expended by the executive office on early learning for the purposes of this Act.~~

~~SECTION 22. Provided that of the general funds appropriated pursuant to section 3, item C-9, of the General~~

~~Appropriations Act of 2019 (H.B. 2, H.D. 1, S.D. 1, C.D.1), the following positions are authorized:~~

~~(1) One full-time equivalent (1.00 FTE) permanent program specialist V position for fiscal year 2019-2020 and fiscal year 2020-2021 to coordinate efforts in the development of Hawaii's early childhood workforce; and~~

~~(2) One full-time equivalent (1.00 FTE) permanent communication specialist position for fiscal year 2019-2020 and fiscal year 2020-2021 to facilitate communication needs of the executive office on early learning and the early learning board.~~

~~The sum appropriated shall be expended by the executive office on early learning for the purposes of this Act.~~

~~SECTION 23. There is appropriated out of the general revenues of the State of Hawaii the sum of $153,000 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 for teacher certification incentives; provided that the sum appropriated shall be considered a recurring adjustment to the base budget.~~

~~The sum appropriated shall be expended by the department of education for the purposes of this Act.~~

~~SECTION 24. There is appropriated out of the general revenues of the State of Hawaii the sum of $155,000 or so much thereof as may be necessary for fiscal year 2019-2020 and the~~

~~same sum or so much thereof as may be necessary for fiscal year 2020-2021 for school climate and student safety initiatives; provided that the sum appropriated shall be considered a recurring adjustment to the base budget.~~

~~The sum appropriated shall be expended by the department of education for the purposes of this Act.~~

~~SECTION 25. There is appropriated out of the general revenues of the State of Hawaii the sum of $774,110 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 for school-based budgeting; provided that the sum appropriated shall be considered a recurring adjustment to the base budget.~~

~~The sum appropriated shall be expended by the department of education for the purposes of this Act.~~

~~SECTION 26. There is appropriated out of the general revenues of the State of Hawaii the sum of $1,500,000 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 for early college programs in high schools.~~

~~The sum appropriated shall be expended by the department of education for the purposes of this Act.~~

~~SECTION 27. There is appropriated out of the general revenues of the State of Hawaii the sum of $575,000 or so much thereof as may be necessary for fiscal year 2019-2020 and the~~

~~same sum or so much thereof as may be necessary for fiscal year 2020-2021 for teacher license fees; provided that the sum appropriated shall be considered a recurring adjustment to the base budget.~~

~~The sum appropriated shall be expended by the department of education for the purposes of this Act.~~

~~SECTION 28. There is appropriated out of the general revenues of the State of Hawaii the sum of $226,640 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 for school support; provided that the sum appropriated shall be considered a recurring adjustment to the base budget.~~

~~The sum appropriated shall be expended by the department of education for the purposes of this Act.~~

~~SECTION 29. There is appropriated out of the general revenues of the State of Hawaii the sum of $7,608,587 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 for skilled nursing services; provided that the sum appropriated shall be considered a recurring adjustment to the base budget.~~

~~The sum appropriated shall be expended by the department of education for the purposes of this Act.~~

~~SECTION 30. There is appropriated out of the general revenues of the State of Hawaii the sum of $422,091 or so much~~

~~thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 for state administration; provided that the sum appropriated shall be considered a recurring adjustment to the base budget.~~

~~The sum appropriated shall be expended by the department of education for the purposes of this Act.~~

~~SECTION 31. Provided that of the general funds appropriated pursuant to section 3, item G-2, of the General Appropriations Act of 2019 (H.B. 2, H.D. 1, S.D. 1, C.D.1), the sum of $1,800,183 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for other current expenses and personal services for applied behavioral analysis services; provided further that the sum appropriated pursuant to this section shall be transferred from personal services to other current expenses and personal services for applied behavioral analysis services by the department of education for the purposes of this section.~~

~~The sum appropriated shall be expended by the department of education for the purposes of this Act.~~]

SECTION 30. Act 5, Session Laws of Hawaii 2019, is amended by amending section 2 to read as follows:

"SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

1 "Capital project number" means the official number of the
2 capital project, as assigned by the responsible organization.
3 "Expending agency" means the executive department,
4 independent commission, bureau, office, board, or other
5 establishment of the state government (other than the
6 legislature, Office of Hawaiian Affairs, and judiciary), the
7 political subdivisions of the State, or any quasi-public
8 institution supported in whole or in part by state funds, which
9 is authorized to expend specified appropriations made by this
10 Act.
11 Abbreviations, where used to denote the expending agency,
12 shall mean the following:
13 AGR Department of agriculture
14 AGS Department of accounting and general services
15 ATG Department of the attorney general
16 BED Department of business, economic development and
17 tourism
18 BUF Department of budget and finance
19 CCA Department of commerce and consumer affairs
20 DEF Department of defense
21 EDN Department of education
22 GOV Office of the governor
23 HHL Department of Hawaiian home lands
24 HMS Department of human services
25 HRD Department of human resources development

1 HTH Department of health
2 LBR Department of labor and industrial relations
3 LNR Department of land and natural resources
4 LTG Office of the lieutenant governor
5 PSD Department of public safety
6 SUB Subsidies
7 TAX Department of taxation
8 TRN Department of transportation
9 UOH University of Hawaii
10 CCH City and county of Honolulu
11 COH County of Hawaii
12 COK County of Kauai
13 COM County of Maui
14 "Means of financing" or "MOF" means the source from which
15 funds are appropriated or authorized to be expended for the
16 programs and projects specified in this Act. All appropriations
17 are followed by letter symbols. Such letter symbols, where
18 used, shall have the following meanings:
19 A General funds
20 B Special funds
21 C General obligation bond fund
22 D General obligation bond fund with debt service cost to
23 be paid from special funds
24 E Revenue bond funds
25 J Federal aid interstate funds

K Federal aid primary funds

L Federal aid secondary funds

M Federal aid urban funds

N Federal funds

P Other federal funds

R Private contributions

S County funds

T Trust funds

U Interdepartmental transfers

W Revolving funds

X Other funds

"Position ceiling" means the maximum number of permanent and temporary full-time equivalent positions authorized for a particular program during a specified period or periods, as denoted by a [~~n~~] single asterisk for permanent full-time equivalent positions and [~~a pound sign~~] double asterisks for temporary full-time equivalent positions.

"Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program."

SECTION 31. Part II, Act 5, Session Laws of Hawaii 2019, is amended by amending section 3 to read as follows:

"SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and

1 programs designated herein, are hereby appropriated or
2 authorized, as the case may be, from the means of financing
3 specified to the expending agencies designated for the fiscal
4 biennium beginning July 1, 2019 and ending June 30, 2021. The
5 total expenditures and the number of positions in each fiscal
6 year of the biennium shall not exceed the sums and the position
7 ceilings indicated for each fiscal year, except as provided
8 elsewhere in this Act, or as provided by general law.

[~~A. ECONOMIC DEVELOPMENT~~

~~1. BED100 STRATEGIC MARKETING AND SUPPORT~~

		~~10.00*~~	~~10.00*~~
		~~1.00#~~	~~1.00#~~
~~OPERATING~~	~~BED~~	~~2,585,988A~~	~~2,570,997A~~
	~~BED~~	~~1,821,915W~~	~~1,821,915W~~
	~~BED~~	~~700,000P~~	~~700,000P~~

~~2. BED105 CREATIVE INDUSTRIES DIVISION~~

		~~14.00*~~	~~14.00*~~
		~~1.00#~~	~~1.00#~~
~~OPERATING~~	~~BED~~	~~1,815,093A~~	~~1,815,093A~~
	~~BED~~	~~30,000B~~	~~30,000B~~

~~3. BED107 FOREIGN TRADE ZONE~~

		~~16.00*~~	~~16.00*~~
~~OPERATING~~	~~BED~~	~~2,438,062B~~	~~2,445,180B~~

~~4. BED142 GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT~~

		~~26.00*~~	~~26.00*~~
		~~1.00#~~	~~1.00#~~
~~OPERATING~~	~~BED~~	~~2,326,258A~~	~~2,326,258A~~

~~5. BED113 TOURISM~~

		~~3.00*~~	~~3.00*~~
		~~29.00#~~	~~29.00#~~
~~OPERATING~~	~~BED~~	~~141,483,409B~~	~~141,483,409B~~

~~6. AGR101 FINANCIAL ASSISTANCE FOR AGRICULTURE~~

		~~8.00*~~	~~8.00*~~
~~OPERATING~~	~~AGR~~	~~1,280,984B~~	~~1,280,984B~~
	~~AGR~~	~~5,500,000W~~	~~5,500,000W~~

~~7. AGR122 PLANT PEST AND DISEASE CONTROL~~

		~~78.00*~~	~~78.00*~~
~~OPERATING~~	~~AGR~~	~~5,721,147A~~	~~5,726,907A~~
		~~46.00*~~	~~46.00*~~
	~~AGR~~	~~8,784,690B~~	~~8,796,810B~~
	~~AGR~~	~~512,962T~~	~~512,962T~~
	~~AGR~~	~~212,095U~~	~~212,095U~~
	~~AGR~~	~~50,360W~~	~~50,360W~~
		~~2.00#~~	~~2.00#~~
	~~AGR~~	~~528,412P~~	~~528,412P~~

~~8. AGR131 RABIES QUARANTINE~~

		~~34.32*~~	~~34.32*~~
		~~1.00#~~	~~1.00#~~
~~OPERATING~~	~~AGR~~	~~3,933,400B~~	~~3,945,522B~~

~~9. AGR132 ANIMAL DISEASE CONTROL~~

		~~22.68*~~	~~22.68*~~
~~OPERATING~~	~~AGR~~	~~1,613,389A~~	~~1,614,083A~~
		~~3.00*~~	~~3.00*~~
	~~AGR~~	~~145,074B~~	~~145,074B~~

		3.00#	3.00#
	AGR	438,438P	438,438P

10. LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

		27.00*	27.00*
		8.00#	8.00#
OPERATING	LNR	3,566,192A	3,570,330A
	LNR	2,455,475B	2,455,475B
		1.00*	1.00*
	LNR	3,577,901P	877,901P

11. AGR151 - QUALITY AND PRICE ASSURANCE

		17.00*	17.00*
OPERATING	AGR	1,463,935A	1,463,935A
		2.00*	2.00*
	AGR	382,593B	383,593B
	AGR	300,000T	300,000T
		10.00#	10.00#
	AGR	599,020W	601,859W
	AGR	138,624P	138,624P

12. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING

		13.00*	13.00*
OPERATING	AGR	1,708,117A	1,708,117A
	AGR	420,000B	420,000B
	AGR	1,007,003N	1,007,003N
	AGR	220,000P	220,000P

13. AGR141 - AGRICULTURAL RESOURCE MANAGEMENT

		6.00*	6.00*
OPERATING	AGR	602,944A	602,944A
		23.50*	23.50*
	AGR	2,780,761B	2,792,881B
		7.50*	7.50*
	AGR	1,281,904W	1,284,743W

14. AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH

OPERATING	AGR	1,000A	1,000A
	AGR	1,000B	1,000B
	AGR	1,000W	1,000W

15. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE

		26.00*	26.00*
OPERATING	AGR	2,165,054A	2,165,054A
		5.00*	5.00*
	AGR	1,127,044B	1,127,044B

16. LNR153 - FISHERIES MANAGEMENT

		9.00*	9.00*
OPERATING	LNR	845,514A	847,246A
		2.00*	2.00*
	LNR	375,944B	376,212B
	LNR	420,000N	420,000N
		2.00*	2.00*

		1.00#	1.00#
	LNR	475,000P	475,000P

17. ACR153 - AQUACULTURE DEVELOPMENT

		4.00*	4.00*
OPERATING	AGR	336,555A	336,555A
	AGR	125,000B	125,000B

18. BED120 - HAWAII STATE ENERGY OFFICE

OPERATING	BED	1,000A	1,000A
	BED	1,000B	1,000B
	BED	1,000T	1,000T

19. BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION

OPERATING	BED	1,000A	1,000A
	BED	1,000B	1,000B
	BED	1,000R	1,000R
	BED	1,000W	1,000W
	BED	1,000P	1,000P

20. BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION

OPERATING	BED	1,000B	1,000B
	BED	1,000W	1,000W

21. BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY

		22.00#	22.00#
OPERATING	BED	7,900,628B	7,908,896B

22. BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY

		5.00#	5.00#
OPERATING	BED	85,937,211B	85,937,211B

23. LNR141 - WATER AND LAND DEVELOPMENT

		24.00*	24.00*
OPERATING	LNR	2,281,113A	2,287,154A
		4.00*	4.00*
	LNR	795,324B	796,620B
	LNR	199,479T	199,479T

24. BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY

		11.00*	11.00*
		2.00#	2.00#
OPERATING	BED	1,164,984A	1,164,984A
	BED	550,000B	550,000B
		10.00*	10.00*
	BED	1,645,574W	1,645,574W

25. BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

OPERATING	BED	3,100,000N	3,100,000N
		29.00*	29.00*
		41.00#	41.00#
	BED	11,753,751W	11,818,751W
	BED	3,000,000P	3,000,000P

~~26. BED128 OFFICE OF AEROSPACE~~

		~~1.00#~~	~~1.00#~~
~~OPERATING~~	~~BED~~	~~1,213,673A~~	~~1,213,673A~~
	~~BED~~	~~500,000B~~	~~500,000B~~

~~B. EMPLOYMENT~~

~~1. LBR111 WORKFORCE DEVELOPMENT~~

		~~1.20*~~	~~1.20*~~
~~OPERATING~~	~~LBR~~	~~1,057,087A~~	~~1,057,087A~~
		~~6.00#~~	~~6.00#~~
	~~LBR~~	~~5,595,677B~~	~~5,595,677B~~
		~~28.80*~~	~~28.80*~~
		~~12.00#~~	~~12.00#~~
	~~LBR~~	~~9,906,250N~~	~~9,906,250N~~
		~~20.00*~~	~~20.00*~~
	~~LBR~~	~~2,000,000S~~	~~2,000,000S~~
		~~12.00*~~	~~12.00*~~
		~~20.00#~~	~~20.00#~~
	~~LBR~~	~~2,887,594U~~	~~2,887,594U~~
		~~8.00*~~	~~8.00*~~
	~~LBR~~	~~4,100,000P~~	~~4,100,000P~~

~~2. LBR135 WORKFORCE DEVELOPMENT COUNCIL~~

		~~0.10*~~	~~0.10*~~
~~OPERATING~~	~~LBR~~	~~463,718A~~	~~463,718A~~
		~~6.90*~~	~~6.90*~~
	~~LBR~~	~~6,500,000N~~	~~6,500,000N~~

~~3. LBR171 UNEMPLOYMENT INSURANCE PROGRAM~~

~~OPERATING~~	~~LBR~~	~~2,000,000A~~	~~1,000,000A~~
		~~10.00#~~	~~10.00#~~
	~~LBR~~	~~3,112,993B~~	~~3,112,993B~~
		~~167.50*~~	~~167.50*~~
	~~LBR~~	~~15,700,000N~~	~~15,700,000N~~
	~~LBR~~	~~358,000,000T~~	~~358,000,000T~~

~~4. LBR903 OFFICE OF COMMUNITY SERVICES~~

		~~4.00*~~	~~4.00*~~
		~~5.00#~~	~~5.00#~~
~~OPERATING~~	~~LBR~~	~~2,041,594A~~	~~2,041,594A~~
	~~LBR~~	~~5,000B~~	~~5,000B~~
		~~1.00*~~	~~1.00*~~
		~~4.00#~~	~~4.00#~~
	~~LBR~~	~~6,071,243N~~	~~6,071,243N~~
	~~LBR~~	~~240,000P~~	~~240,000P~~

~~5. HMS802 VOCATIONAL REHABILITATION~~

		~~37.76*~~	~~37.76*~~
		~~2.31#~~	~~2.31#~~
~~OPERATING~~	~~HMS~~	~~4,762,420A~~	~~4,762,420A~~
		~~69.24*~~	~~69.24*~~
		~~4.69#~~	~~4.69#~~
	~~HMS~~	~~14,916,778N~~	~~14,932,508N~~
	~~HMS~~	~~1,330,200W~~	~~1,330,200W~~

~~6. LBR143 HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM~~

		~~17.10*~~	~~17.10*~~
~~OPERATING~~	~~LBR~~	~~1,112,186A~~	~~1,112,186A~~
		~~22.00*~~	~~22.00*~~
		~~0.50#~~	~~0.50#~~
	~~LBR~~	~~3,122,624W~~	~~3,122,624W~~
		~~19.90*~~	~~19.90*~~
	~~LBR~~	~~2,150,000P~~	~~2,150,000P~~

~~7. LBR152 WAGE STANDARDS PROGRAM~~

		~~19.00*~~	~~19.00*~~
~~OPERATING~~	~~LBR~~	~~1,302,021A~~	~~1,300,021A~~

~~8. LBR153 HAWAII CIVIL RIGHTS COMMISSION~~

		~~23.50*~~	~~23.50*~~
~~OPERATING~~	~~LBR~~	~~1,741,080A~~	~~1,741,080A~~
		~~0.50*~~	~~0.50*~~
		~~5.00#~~	~~5.00#~~
	~~LBR~~	~~460,000P~~	~~460,000P~~

~~9. LBR183 DISABILITY COMPENSATION PROGRAM~~

		~~91.00*~~	~~91.00*~~
~~OPERATING~~	~~LBR~~	~~11,597,734A~~	~~10,800,513A~~
		~~11.00*~~	~~11.00*~~
		~~5.00#~~	~~5.00#~~
	~~LBR~~	~~24,002,622T~~	~~24,002,622T~~

~~10. LBR161 HAWAII LABOR RELATIONS BOARD~~

		~~3.00*~~	~~3.00*~~
		~~6.00#~~	~~6.00#~~
~~OPERATING~~	~~LBR~~	~~952,806A~~	~~952,806A~~

~~11. LBR812 LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD~~

		~~11.00*~~	~~11.00*~~
~~OPERATING~~	~~LBR~~	~~1,065,846A~~	~~1,065,846A~~

~~12. LBR871 EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE~~

		~~12.00*~~	~~12.00*~~
~~OPERATING~~	~~LBR~~	~~1,165,559N~~	~~1,165,559N~~

~~13. LBR901 RESEARCH AND STATISTICS~~

		~~4.38*~~	~~4.38*~~
		~~2.00#~~	~~2.00#~~
~~OPERATING~~	~~LBR~~	~~489,319A~~	~~489,319A~~
		~~3.67*~~	~~3.67*~~
		~~1.00#~~	~~1.00#~~
	~~LBR~~	~~450,000N~~	~~450,000N~~
		~~13.00*~~	~~13.00*~~
	~~LBR~~	~~910,533P~~	~~910,533P~~

~~14. LBR902 GENERAL ADMINISTRATION~~

		~~16.83*~~	~~16.83*~~
		~~1.12#~~	~~1.12#~~

~~OPERATING~~	~~LBR~~	~~1,569,343A~~	~~1,569,343A~~
	~~LBR~~	~~437,400B~~	~~200,000B~~
		~~32.17*~~	~~32.17*~~
		~~2.88#~~	~~2.88#~~
	~~LBR~~	~~3,286,941P~~	~~3,286,941P~~

~~C. TRANSPORTATION FACILITIES~~

~~1. TRN102 - DANIEL K. INOUYE INTERNATIONAL AIRPORT~~

		~~684.00*~~	~~692.00*~~
~~OPERATING~~	~~TRN~~	~~187,974,787B~~	~~194,762,414B~~
	~~TRN~~	~~1,405,500N~~	~~1,405,500N~~

~~2. TRN104 - GENERAL AVIATION~~

		~~30.00*~~	~~30.00*~~
~~OPERATING~~	~~TRN~~	~~9,962,006B~~	~~10,069,469B~~

~~3. TRN111 - HILO INTERNATIONAL AIRPORT~~

		~~86.00*~~	~~86.00*~~
~~OPERATING~~	~~TRN~~	~~24,033,752B~~	~~23,999,705B~~

~~4. TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE~~

		~~105.00*~~	~~105.00*~~
~~OPERATING~~	~~TRN~~	~~30,479,137B~~	~~27,235,501B~~

~~5. TRN116 - WAIMEA KOHALA AIRPORT~~

		~~4.00*~~	~~4.00*~~
~~OPERATING~~	~~TRN~~	~~1,718,173B~~	~~1,946,044B~~

~~6. TRN118 - UPOLU AIRPORT~~

~~OPERATING~~	~~TRN~~	~~719,500B~~	~~519,500B~~

~~7. TRN131 - KAHULUI AIRPORT~~

		~~175.00*~~	~~175.00*~~
~~OPERATING~~	~~TRN~~	~~39,282,581B~~	~~39,674,545B~~

~~8. TRN133 - HANA AIRPORT~~

		~~8.00*~~	~~8.00*~~
~~OPERATING~~	~~TRN~~	~~1,021,833B~~	~~1,684,702B~~

~~9. TRN135 - KAPALUA AIRPORT~~

		~~11.00*~~	~~11.00*~~
~~OPERATING~~	~~TRN~~	~~3,174,047B~~	~~2,361,221B~~

~~10. TRN141 - MOLOKAI AIRPORT~~

		~~14.00*~~	~~14.00*~~
~~OPERATING~~	~~TRN~~	~~4,211,323B~~	~~4,119,532B~~

~~11. TRN143 - KALAUPAPA AIRPORT~~

		~~7.00*~~	~~7.00*~~
~~OPERATING~~	~~TRN~~	~~1,029,850B~~	~~1,033,919B~~

~~12. TRN151 - LANAI AIRPORT~~

		~~12.00*~~	~~12.00*~~
~~OPERATING~~	~~TRN~~	~~3,486,561B~~	~~3,915,613B~~

~~13. TRN161 LIHUE AIRPORT~~

		~~116.00*~~	~~116.00*~~
~~OPERATING~~	~~TRN~~	~~26,100,190B~~	~~25,981,531B~~

~~14. TRN163 PORT ALLEN AIRPORT~~

~~OPERATING~~	~~TRN~~	~~46,841B~~	~~21,841B~~

~~15. TRN195 AIRPORTS ADMINISTRATION~~

		~~133.00*~~	~~133.00*~~
		~~1.00#~~	~~1.00#~~
~~OPERATING~~	~~TRN~~	~~435,766,210B~~	~~462,687,213B~~

~~16. TRN301 HONOLULU HARBOR~~

~~OPERATING~~	~~TRN~~	~~1,000B~~	~~1,000B~~

~~17. TRN303 KALAELOA BARBERS POINT HARBOR~~

~~OPERATING~~	~~TRN~~	~~1,000B~~	~~1,000B~~

~~18. TRN311 HILO HARBOR~~

~~OPERATING~~	~~TRN~~	~~1,000B~~	~~1,000B~~

~~19. TRN313 KAWAIHAE HARBOR~~

~~OPERATING~~	~~TRN~~	~~1,000B~~	~~1,000B~~

~~20. TRN331 KAHULUI HARBOR~~

~~OPERATING~~	~~TRN~~	~~1,000B~~	~~1,000B~~

~~21. TRN341 KAUNAKAKAI HARBOR~~

~~OPERATING~~	~~TRN~~	~~1,000B~~	~~1,000B~~

~~22. TRN361 NAWILIWILI HARBOR~~

~~OPERATING~~	~~TRN~~	~~1,000B~~	~~1,000B~~

~~23. TRN363 PORT ALLEN HARBOR~~

~~OPERATING~~	~~TRN~~	~~1,000B~~	~~1,000B~~

~~24. TRN351 KAUMALAPAU HARBOR~~

~~OPERATING~~	~~TRN~~	~~1,000B~~	~~1,000B~~

~~25. TRN395 HARBORS ADMINISTRATION~~

~~OPERATING~~	~~TRN~~	~~1,000B~~	~~1,000B~~

~~26. TRN333 HANA HARBOR~~

~~OPERATING~~	~~TRN~~	~~1,000B~~	~~1,000B~~

~~27. TRN501 OAHU HIGHWAYS~~

		~~192.00*~~	~~192.00*~~
~~OPERATING~~	~~TRN~~	~~81,609,688B~~	~~82,064,049B~~

~~28. TRN511 HAWAII HIGHWAYS~~

		~~119.00*~~	~~119.00*~~
~~OPERATING~~	~~TRN~~	~~14,727,444B~~	~~14,895,200B~~

~~29. TRN531 MAUI HIGHWAYS~~

		~~89.00*~~	~~89.00*~~
		~~1.00#~~	~~1.00#~~
~~OPERATING~~	~~TRN~~	~~17,465,190B~~	~~17,582,396B~~

~~30. TRN561 KAUAI HIGHWAYS~~

		~~54.00*~~	~~54.00*~~
~~OPERATING~~	~~TRN~~	~~9,389,613B~~	~~9,463,562B~~

~~31. TRN595 HIGHWAYS ADMINISTRATION~~

		~~545.00*~~	~~545.00*~~
		~~5.00#~~	~~5.00#~~
~~OPERATING~~	~~TRN~~	~~178,225,132B~~	~~182,046,702B~~
		~~1.00#~~	~~1.00#~~
	~~TRN~~	~~15,557,418N~~	~~15,557,418N~~

~~32. TRN597 HIGHWAYS SAFETY~~

		~~31.20*~~	~~31.20*~~
~~OPERATING~~	~~TRN~~	~~10,950,851B~~	~~10,950,851B~~
		~~6.00*~~	~~6.00*~~
	~~TRN~~	~~4,065,433N~~	~~4,065,433N~~
		~~0.80*~~	~~0.80*~~
	~~TRN~~	~~754,989P~~	~~754,989P~~

~~33. TRN995 GENERAL ADMINISTRATION~~

		~~110.00*~~	~~110.00*~~
		~~2.00#~~	~~2.00#~~
~~OPERATING~~	~~TRN~~	~~22,323,473B~~	~~22,325,147B~~
		~~1.00*~~	~~1.00*~~
	~~TRN~~	~~18,064,184N~~	~~18,206,911N~~
	~~TRN~~	~~743,067R~~	~~743,067R~~

~~34. TRN695 ALOHA TOWER DEVELOPMENT CORPORATION~~

		~~1.00#~~	~~1.00#~~
~~OPERATING~~	~~TRN~~	~~1,842,173B~~	~~1,842,173B~~

~~D. ENVIRONMENTAL PROTECTION~~

~~1. HTH840 ENVIRONMENTAL MANAGEMENT~~

		~~73.00*~~	~~76.00*~~
~~OPERATING~~	~~HTH~~	~~5,654,144A~~	~~5,764,090A~~
		~~64.00*~~	~~64.00*~~
		~~7.00#~~	~~7.00#~~
	~~HTH~~	~~79,802,051B~~	~~80,364,007B~~
		~~32.10*~~	~~32.10*~~
		~~2.00#~~	~~2.00#~~
	~~HTH~~	~~13,444,878N~~	~~5,002,918N~~
		~~2.00*~~	~~2.00*~~
	~~HTH~~	~~241,782U~~	~~241,782U~~
		~~37.00*~~	~~37.00*~~
	~~HTH~~	~~209,035,151W~~	~~209,035,151W~~
		~~7.25*~~	~~7.25*~~
		~~4.00#~~	~~4.00#~~
	~~HTH~~	~~4,899,514P~~	~~1,311,612P~~

~~2. AGR846 PESTICIDES~~

		~~14.00*~~	~~14.00*~~
~~OPERATING~~	~~AGR~~	~~864,022A~~	~~864,022A~~
		~~11.00*~~	~~11.00*~~
		~~2.00#~~	~~2.00#~~
	~~AGR~~	~~1,889,954W~~	~~1,892,793W~~
		~~2.00*~~	~~2.00*~~
		~~1.00#~~	~~1.00#~~
	~~AGR~~	~~464,629P~~	~~464,629P~~

~~3. LNR401 ECOSYSTEM PROTECTION AND RESTORATION~~

		~~26.50*~~	~~26.50*~~
		~~4.00#~~	~~4.00#~~
~~OPERATING~~	~~LNR~~	~~2,492,890A~~	~~2,580,806A~~
		~~2.00#~~	~~2.00#~~
	~~LNR~~	~~2,266,073N~~	~~2,341,073N~~
		~~0.50*~~	~~0.50*~~
		~~4.00#~~	~~4.00#~~
	~~LNR~~	~~3,755,000P~~	~~3,615,000P~~

~~4. LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM~~

		~~51.50*~~	~~51.50*~~
~~OPERATING~~	~~LNR~~	~~15,029,456A~~	~~15,039,001A~~
		~~13.00*~~	~~13.00*~~
		~~3.00#~~	~~3.00#~~
	~~LNR~~	~~1,747,467N~~	~~1,747,467N~~
		~~1.00#~~	~~1.00#~~
	~~LNR~~	~~191,384T~~	~~191,384T~~
		~~7.00#~~	~~7.00#~~
	~~LNR~~	~~1,686,056U~~	~~1,686,056U~~
		~~3.50*~~	~~3.50*~~
		~~1.00#~~	~~1.00#~~
	~~LNR~~	~~1,645,390P~~	~~1,645,390P~~

~~5. LNR404 WATER RESOURCES~~

		~~22.00*~~	~~22.00*~~
~~OPERATING~~	~~LNR~~	~~3,323,222A~~	~~3,327,917A~~
		~~6.00*~~	~~6.00*~~
	~~LNR~~	~~1,184,910B~~	~~1,186,783B~~
	~~LNR~~	~~150,000N~~	~~150,000N~~

~~6. LNR405 CONSERVATION AND RESOURCES ENFORCEMENT~~

		~~137.25*~~	~~137.25*~~
~~OPERATING~~	~~LNR~~	~~10,957,051A~~	~~10,272,129A~~
	~~LNR~~	~~1,344,671B~~	~~1,344,671B~~
		~~3.75*~~	~~3.75*~~
	~~LNR~~	~~1,319,046N~~	~~1,319,046N~~
	~~LNR~~	~~32,671W~~	~~32,671W~~
	~~LNR~~	~~900,833P~~	~~900,833P~~

~~7. LNR407 NATURAL AREA RESERVES AND WATERSHED MANAGEMENT~~

		~~47.50*~~	~~47.50*~~
		~~23.00#~~	~~23.00#~~
~~OPERATING~~	~~LNR~~	~~8,501,978A~~	~~8,511,432A~~

	LNR	500,000N	500,000N
		0.50*	0.50*
	LNR	1,475,000P	1,475,000P

8. HTH850 OFFICE OF ENVIRONMENTAL QUALITY CONTROL

		5.00*	5.00*
OPERATING	HTH	410,149A	410,149A

9. LNR906 LNR - NATURAL AND PHYSICAL ENVIRONMENT

		40.25*	40.25*
		15.00#	15.00#
OPERATING	LNR	4,105,352A	4,115,292A
		19.00*	19.00*
		1.00#	1.00#
	LNR	2,474,946B	2,479,948B
		1.75*	1.75*
	LNR	312,183N	312,183N
	LNR	1,277T	1,277T

10. HTH849 ENVIRONMENTAL HEALTH ADMINISTRATION

		22.00*	22.00*
		1.25#	1.25#
OPERATING	HTH	3,766,858A	3,766,858A
		0.50*	0.50*
	HTH	79,580B	79,580B
		2.30*	2.30*
		0.60#	0.60#
	HTH	144,440N	144,440N
		11.00*	11.00*
	HTH	2,600,465W	2,600,465W
		11.20*	11.20*
		2.15#	2.15#
	HTH	2,571,855P	2,626,604P

E. HEALTH

1. HTH100 COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING

		239.87*	239.87*
		3.00#	3.00#
OPERATING	HTH	28,858,933A	28,957,152A
	HTH	13,343B	13,343B
		21.00#	21.00#
	HTH	8,723,375N	8,723,375N
		3.00*	3.00*
		1.00#	1.00#
	HTH	759,649U	759,649U
		14.00*	14.00*
		25.50#	25.50#
	HTH	8,841,474P	4,841,474P

2. HTH131 DISEASE OUTBREAK CONTROL

		22.60*	22.60*
OPERATING	HTH	1,947,434A	1,947,434A
		23.40*	23.40*
		10.00#	10.00#

	HTH	18,887,619N	3,778,582N
		29.50#	29.50#
	HTH	15,400,816P	4,954,506P

3. HTH730 EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM

		12.00*	12.00*
		1.40#	1.40#
OPERATING	HTH	69,143,593A	69,143,593A
		6.00#	6.00#
	HTH	22,275,925B	22,275,925B
		3.00#	2.00#
	HTH	630,000P	340,000P

4. HTH560 FAMILY HEALTH SERVICES

		108.00*	108.00*
		2.50#	2.50#
OPERATING	HTH	31,499,929A	31,499,929A
		15.00*	15.00*
		2.00#	2.00#
	HTH	18,439,145B	18,439,145B
		119.50*	119.50*
		12.30#	12.30#
	HTH	39,310,996N	38,710,996N
	HTH	203,441U	203,441U
		17.00*	17.00*
		6.70#	6.70#
	HTH	12,097,543P	11,397,543P

5. HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

		40.50*	40.50*
		5.00#	5.00#
OPERATING	HTH	7,202,672A	7,210,148A
	HTH	48,656,356B	48,656,356B
	HTH	1,000,000U	1,000,000U
		10.50*	10.50*
		22.50#	22.50#
	HTH	7,216,912P	6,994,004P

6. HTH595 HEALTH RESOURCES ADMINISTRATION

		6.00*	6.00*
		2.00#	2.00#
OPERATING	HTH	586,121A	586,121A
		7.00*	7.00*
		3.00#	3.00#
	HTH	1,462,165B	1,462,165B

7. HTH210 HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE

		54.50*	54.50*
OPERATING	HTH	17,509,280B	17,509,280B

8. HTH211 KAHUKU HOSPITAL

OPERATING	HTH	1,800,000A	1,800,000A

9. HTH212 HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

~~OPERATING~~	~~HTH~~	~~125,701,003A~~	~~105,701,003A~~
		~~2,780.75*~~	~~2,780.75*~~
	~~HTH~~	~~579,200,129B~~	~~580,483,912B~~

~~10. HTH213 - ALII COMMUNITY CARE~~

~~OPERATING~~	~~HTH~~	~~3,500,000B~~	~~3,500,000B~~

~~11. SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES~~

~~OPERATING~~	~~SUB~~	~~942,000A~~	~~942,000A~~

~~12. HTH420 - ADULT MENTAL HEALTH - OUTPATIENT~~

		~~215.00*~~	~~215.00*~~
		~~130.50#~~	~~130.50#~~
~~OPERATING~~	~~HTH~~	~~62,483,432A~~	~~62,490,458A~~
	~~HTH~~	~~11,610,000B~~	~~11,610,000B~~
		~~1.00#~~	~~1.00#~~
	~~HTH~~	~~2,333,370N~~	~~2,333,370N~~

~~13. HTH430 - ADULT MENTAL HEALTH - INPATIENT~~

		~~650.50*~~	~~777.50*~~
		~~27.00#~~	~~27.00#~~
~~OPERATING~~	~~HTH~~	~~77,946,272A~~	~~87,140,174A~~

~~14. HTH440 - ALCOHOL AND DRUG ABUSE DIVISION~~

		~~29.00*~~	~~29.00*~~
~~OPERATING~~	~~HTH~~	~~20,246,936A~~	~~20,246,936A~~
	~~HTH~~	~~750,000B~~	~~750,000B~~
	~~HTH~~	~~8,857,980N~~	~~8,857,980N~~
		~~7.50#~~	~~7.50#~~
	~~HTH~~	~~5,019,276P~~	~~6,570,543P~~

~~15. HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH~~

		~~170.00*~~	~~170.00*~~
		~~13.00#~~	~~13.00#~~
~~OPERATING~~	~~HTH~~	~~44,020,134A~~	~~44,020,134A~~
		~~17.00*~~	~~17.00*~~
		~~6.00#~~	~~6.00#~~
	~~HTH~~	~~15,133,262B~~	~~15,133,262B~~
		~~5.00#~~	~~5.00#~~
	~~HTH~~	~~2,329,630N~~	~~2,339,630N~~
		~~2.00#~~	~~2.00#~~
	~~HTH~~	~~2,281,992U~~	~~2,281,992U~~
		~~8.50#~~	~~#~~
	~~HTH~~	~~2,318,223P~~	~~P~~

~~16. HTH501 - DEVELOPMENTAL DISABILITIES~~

		~~215.75*~~	~~215.75*~~
		~~3.00#~~	~~3.00#~~
~~OPERATING~~	~~HTH~~	~~91,875,295A~~	~~89,989,491A~~
		~~3.00*~~	~~3.00*~~
	~~HTH~~	~~1,063,165B~~	~~1,063,165B~~

~~17. HTH495 - BEHAVIORAL HEALTH ADMINISTRATION~~

		~~45.50*~~	~~45.50*~~

		~~50.50#~~	~~50.50#~~
~~OPERATING~~	~~HTH~~	~~6,997,306A~~	~~6,997,306A~~
		~~1.00#~~	~~1.00#~~
	~~HTH~~	~~137,363P~~	~~137,363P~~

~~18. HTH610 - ENVIRONMENTAL HEALTH SERVICES~~

		~~129.00*~~	~~129.00*~~
~~OPERATING~~	~~HTH~~	~~8,428,221A~~	~~8,440,534A~~
		~~30.00*~~	~~30.00*~~
	~~HTH~~	~~3,715,505B~~	~~3,715,505B~~
		~~2.00*~~	~~2.00*~~
	~~HTH~~	~~158,000N~~	~~158,000N~~
		~~3.00*~~	~~3.00*~~
	~~HTH~~	~~245,963U~~	~~249,740U~~
		~~2.00*~~	~~2.00*~~
	~~HTH~~	~~364,150P~~	~~364,150P~~

~~19. HTH710 - STATE LABORATORY SERVICES~~

		~~75.00*~~	~~75.00*~~
		~~1.00#~~	~~1.00#~~
~~OPERATING~~	~~HTH~~	~~9,151,752A~~	~~8,292,944A~~
		~~9.00#~~	~~9.00#~~
	~~HTH~~	~~5,146,110N~~	~~1,029,222N~~
		~~2.00#~~	~~2.00#~~
	~~HTH~~	~~176,112P~~	~~176,112P~~

~~20. HTH720 - HEALTH CARE ASSURANCE~~

		~~28.00*~~	~~28.00*~~
		~~2.00#~~	~~2.00#~~
~~OPERATING~~	~~HTH~~	~~3,767,847A~~	~~3,767,847A~~
	~~HTH~~	~~421,000B~~	~~421,000B~~
		~~16.00*~~	~~16.00*~~
	~~HTH~~	~~4,388,679P~~	~~4,388,679P~~

~~21. HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY~~

		~~6.00*~~	~~6.00*~~
~~OPERATING~~	~~HTH~~	~~590,549A~~	~~590,549A~~
	~~HTH~~	~~114,000B~~	~~114,000B~~

~~22. HTH760 - HEALTH STATUS MONITORING~~

		~~33.50*~~	~~33.50*~~
~~OPERATING~~	~~HTH~~	~~1,965,390A~~	~~1,715,390A~~
		~~2.00#~~	~~2.00#~~
	~~HTH~~	~~504,643B~~	~~504,643B~~
		~~4.00*~~	~~4.00*~~
	~~HTH~~	~~342,300P~~	~~342,300P~~

~~23. HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL~~

		~~2.50*~~	~~2.50*~~
~~OPERATING~~	~~HTH~~	~~238,005A~~	~~238,005A~~
		~~5.00*~~	~~5.00*~~
	~~HTH~~	~~514,000N~~	~~514,000N~~

~~24. HTH907 - GENERAL ADMINISTRATION~~

		~~126.00*~~	~~126.00*~~
		~~5.00#~~	~~5.00#~~
~~OPERATING~~	~~HTH~~	~~10,123,239A~~	~~10,123,239A~~
		~~8.00*~~	~~8.00*~~
		~~20.00#~~	~~20.00#~~
	~~HTH~~	~~24,054,695N~~	~~4,810,939N~~
		~~5.00#~~	~~5.00#~~
	~~HTH~~	~~800,000P~~	~~800,000P~~

~~25. HTH908 - OFFICE OF LANGUAGE ACCESS~~

		~~5.00*~~	~~5.00*~~
~~OPERATING~~	~~HTH~~	~~469,261A~~	~~469,262A~~

~~F. SOCIAL SERVICES~~

~~1. HMS301 - CHILD PROTECTIVE SERVICES~~

		~~223.30*~~	~~223.30*~~
~~OPERATING~~	~~HMS~~	~~36,903,174A~~	~~36,903,174A~~
	~~HMS~~	~~1,007,587B~~	~~1,007,587B~~
		~~175.20*~~	~~175.20*~~
	~~HMS~~	~~44,063,972N~~	~~44,098,588N~~
	~~HMS~~	~~106,225P~~	~~106,225P~~

~~2. HMS302 - GENERAL SUPPORT FOR CHILD CARE~~

		~~25.85*~~	~~25.85*~~
~~OPERATING~~	~~HMS~~	~~1,847,899A~~	~~1,846,899A~~
		~~25.15*~~	~~25.15*~~
	~~HMS~~	~~11,921,864N~~	~~11,920,864N~~

~~3. HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS~~

~~OPERATING~~	~~HMS~~	~~47,765,586A~~	~~47,765,586A~~
	~~HMS~~	~~26,110,014N~~	~~26,110,014N~~

~~4. HMS305 - CASH SUPPORT FOR CHILD CARE~~

~~OPERATING~~	~~HMS~~	~~25,011,811A~~	~~25,011,811A~~
	~~HMS~~	~~38,530,754N~~	~~38,530,754N~~

~~5. HMS501 - IN-COMMUNITY YOUTH PROGRAMS~~

		~~14.50*~~	~~14.50*~~
~~OPERATING~~	~~HMS~~	~~8,556,157A~~	~~8,556,157A~~
		~~0.50*~~	~~0.50*~~
		~~0.50#~~	~~0.50#~~
	~~HMS~~	~~2,456,919N~~	~~2,456,919N~~

~~6. HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)~~

		~~105.00*~~	~~105.00*~~
~~OPERATING~~	~~HMS~~	~~9,964,073A~~	~~10,082,161A~~

~~7. DEF112 - SERVICES TO VETERANS~~

		~~28.00*~~	~~28.00*~~
~~OPERATING~~	~~DEF~~	~~2,072,678A~~	~~2,078,986A~~

~~8. HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES~~

		~~72.48*~~	~~72.48*~~
~~OPERATING~~	~~HMS~~	~~6,144,028A~~	~~6,144,028A~~

		7.02*	7.02*
		3.00#	3.00#
	HMS	3,986,561N	3,988,661N
	HMS	10,000R	10,000R
	HMS	387,560U	387,560U
	HMS	1,321,390P	1,321,390P

9. HMS202 AGED, BLIND AND DISABLED PAYMENTS

OPERATING	HMS	4,029,480A	4,029,480A

10. HMS204 GENERAL ASSISTANCE PAYMENTS

OPERATING	HMS	23,889,056A	23,889,056A
	HMS	3,000,000B	3,000,000B

11. HMS206 FEDERAL ASSISTANCE PAYMENTS

OPERATING	HMS	5,703,592N	5,703,592N

12. HMS211 CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY

OPERATING	HMS	22,694,156A	22,694,156A
	HMS	44,000,000N	44,000,000N

13. HMS220 RENTAL HOUSING SERVICES

		2.00*	2.00*
OPERATING	HMS	4,486,122A	4,487,455A
		181.00*	181.00*
		4.50#	4.50#
	HMS	80,540,197N	80,637,015N
		15.00*	15.00*
	HMS	4,714,828W	4,716,166W

14. HMS229 HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION

		76.00*	76.00*
		41.00#	41.00#
OPERATING	HMS	40,373,761N	40,373,761N
		51.00*	51.00*
		19.00#	19.00#
	HMS	6,345,633W	6,345,633W

15. HMS222 RENTAL ASSISTANCE SERVICES

		2.25*	2.25*
OPERATING	HMS	1,089,869A	1,089,869A
		23.75*	23.75*
		1.00#	1.00#
	HMS	26,393,471N	26,397,150N

16. HMS224 HOMELESS SERVICES

		11.00*	11.00*
OPERATING	HMS	15,773,111A	15,773,111A
	HMS	649,448N	649,448N
	HMS	2,366,839P	2,366,839P

17. HMS605 COMMUNITY-BASED RESIDENTIAL SUPPORT

OPERATING	HMS	17,810,955A	17,810,955A

~~18. HMS401 HEALTH CARE PAYMENTS~~			
~~OPERATING~~	~~HMS~~	~~927,597,598A~~	~~982,477,598A~~
	~~HMS~~	~~1,376,660B~~	~~1,376,660B~~
	~~HMS~~	~~1,803,909,546N~~	~~1,803,909,546N~~
	~~HMS~~	~~6,781,921U~~	~~6,781,921U~~
	~~HMS~~	~~13,216,034P~~	~~13,216,034P~~
~~19. HMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY~~			
		~~296.33*~~	~~296.33*~~
~~OPERATING~~	~~HMS~~	~~16,131,531A~~	~~16,131,531A~~
		~~233.67*~~	~~233.67*~~
	~~HMS~~	~~26,244,772N~~	~~26,275,954N~~
	~~HMS~~	~~30,237P~~	~~30,237P~~
~~20. HMS238 DISABILITY DETERMINATION~~			
		~~49.00*~~	~~49.00*~~
~~OPERATING~~	~~HMS~~	~~8,183,015N~~	~~8,197,582N~~
~~21. ATG500 CHILD SUPPORT ENFORCEMENT SERVICES~~			
		~~70.72*~~	~~70.72*~~
		~~0.34#~~	~~0.34#~~
~~OPERATING~~	~~ATG~~	~~4,483,525A~~	~~4,483,525A~~
	~~ATG~~	~~2,231,224T~~	~~2,231,224T~~
		~~137.28*~~	~~137.28*~~
		~~0.66#~~	~~0.66#~~
	~~ATG~~	~~15,880,241P~~	~~15,880,241P~~
~~22. HMS237 EMPLOYMENT AND TRAINING~~			
~~OPERATING~~	~~HMS~~	~~469,505A~~	~~469,505A~~
	~~HMS~~	~~1,245,750N~~	~~1,245,750N~~
~~23. HHL602 PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS~~			
~~OPERATING~~	~~HHL~~	~~4,824,709B~~	~~4,824,709B~~
		~~4.00*~~	~~4.00*~~
		~~2.00#~~	~~2.00#~~
	~~HHL~~	~~23,318,527N~~	~~23,318,527N~~
	~~HHL~~	~~3,740,534T~~	~~3,740,534T~~
~~24. HHL625 ADMINISTRATION AND OPERATING SUPPORT~~			
		~~200.00*~~	~~200.00*~~
~~OPERATING~~	~~HHL~~	~~18,638,060A~~	~~18,644,280A~~
~~25. HTH904 EXECUTIVE OFFICE ON AGING~~			
		~~8.54*~~	~~8.54*~~
		~~2.35#~~	~~2.35#~~
~~OPERATING~~	~~HTH~~	~~9,366,678A~~	~~9,366,678A~~
		~~6.46*~~	~~6.46*~~
		~~2.00#~~	~~2.00#~~
	~~HTH~~	~~7,680,000N~~	~~7,680,000N~~
		~~8.00#~~	~~8.00#~~
	~~HTH~~	~~1,223,791P~~	~~1,223,791P~~
~~26. HTH520 DISABILITY AND COMMUNICATIONS ACCESS BOARD~~			
		~~11.00*~~	~~11.00*~~

~~OPERATING~~	~~HTH~~	~~1,048,420A~~	~~1,048,420A~~
		~~8.00*~~	~~8.00*~~
	~~HTH~~	~~1,043,264B~~	~~1,043,264B~~
		~~2.00*~~	~~2.00*~~
	~~HTH~~	~~292,599U~~	~~292,600U~~

~~27. HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS~~

		~~136.50*~~	~~136.50*~~
		~~5.70#~~	~~5.70#~~
~~OPERATING~~	~~HMS~~	~~16,223,893A~~	~~14,953,093A~~
		~~0.56*~~	~~0.56*~~
	~~HMS~~	~~1,542,576B~~	~~1,542,576B~~
		~~144.69*~~	~~144.69*~~
		~~19.30#~~	~~19.30#~~
	~~HMS~~	~~54,221,657N~~	~~54,237,783N~~
	~~HMS~~	~~843,987P~~	~~843,987P~~

~~28. HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES~~

		~~48.75*~~	~~48.75*~~
		~~1.59#~~	~~1.59#~~
~~OPERATING~~	~~HMS~~	~~42,498,088A~~	~~44,359,614A~~
		~~44.25*~~	~~44.25*~~
		~~1.41#~~	~~1.41#~~
	~~HMS~~	~~68,271,830N~~	~~68,933,152N~~
	~~HMS~~	~~3,000P~~	~~3,000P~~

~~29. HMS904 - GENERAL ADMINISTRATION - DHS~~

		~~141.65*~~	~~141.65*~~
		~~10.00#~~	~~10.00#~~
~~OPERATING~~	~~HMS~~	~~11,071,603A~~	~~11,107,603A~~
		~~29.35*~~	~~29.35*~~
	~~HMS~~	~~4,373,183N~~	~~4,457,183N~~
	~~HMS~~	~~1,500P~~	~~1,500P~~

~~30. HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES~~

		~~19.45*~~	~~19.45*~~
~~OPERATING~~	~~HMS~~	~~2,527,248A~~	~~2,527,248A~~
		~~9.55*~~	~~9.55*~~
	~~HMS~~	~~2,074,339N~~	~~2,074,339N~~

~~G. FORMAL EDUCATION~~

~~1. EDN100 - SCHOOL-BASED BUDGETING~~

		~~12,421.25*~~	~~12,421.25*~~
		~~680.25#~~	~~680.25#~~
~~OPERATING~~	~~EDN~~	~~1,020,200,131A~~	~~1,041,075,903A~~
	~~EDN~~	~~5,244,829B~~	~~5,245,466B~~
	~~EDN~~	~~138,670,617N~~	~~138,670,617N~~
	~~EDN~~	~~13,390,000T~~	~~13,390,000T~~
	~~EDN~~	~~7,495,605U~~	~~7,495,605U~~
	~~EDN~~	~~2,402,454W~~	~~2,413,937W~~
	~~EDN~~	~~9,249,999P~~	~~9,249,999P~~

~~2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES~~

		~~5,240.50*~~	~~5,240.50*~~

		~~1,228.25#~~	~~1,228.25#~~
~~OPERATING~~	~~EDN~~	~~378,885,127A~~	~~387,816,237A~~
	~~EDN~~	~~250,000B~~	~~250,000B~~
		~~2.00*~~	~~2.00*~~
		~~33.00#~~	~~33.00#~~
	~~EDN~~	~~52,164,701N~~	~~52,164,701N~~
		~~6.00*~~	~~6.00*~~
	~~EDN~~	~~3,534,956W~~	~~3,536,708W~~

~~3. EDN200 INSTRUCTIONAL SUPPORT~~

		~~403.00*~~	~~403.00*~~
		~~83.00#~~	~~83.00#~~
~~OPERATING~~	~~EDN~~	~~57,965,758A~~	~~58,743,659A~~
		~~11.00*~~	~~11.00*~~
	~~EDN~~	~~2,369,088B~~	~~2,382,128B~~
		~~2.00#~~	~~2.00#~~
	~~EDN~~	~~500,000N~~	~~500,000N~~
		~~1.00#~~	~~1.00#~~
	~~EDN~~	~~273,794P~~	~~273,794P~~

~~4. EDN300 STATE ADMINISTRATION~~

		~~516.50*~~	~~516.50*~~
		~~6.00#~~	~~6.00#~~
~~OPERATING~~	~~EDN~~	~~53,287,938A~~	~~53,958,887A~~
	~~EDN~~	~~30,000P~~	~~30,000P~~

~~5. EDN400 SCHOOL SUPPORT~~

		~~696.50*~~	~~696.50*~~
		~~3.00#~~	~~3.00#~~
~~OPERATING~~	~~EDN~~	~~201,462,708A~~	~~199,344,495A~~
		~~11.00*~~	~~11.00*~~
	~~EDN~~	~~44,081,817B~~	~~44,081,817B~~
		~~718.50*~~	~~718.50*~~
		~~98.50#~~	~~98.50#~~
	~~EDN~~	~~66,097,300N~~	~~66,097,300N~~
	~~EDN~~	~~150,000R~~	~~150,000R~~
		~~4.00*~~	~~4.00*~~
		~~2.00#~~	~~2.00#~~
	~~EDN~~	~~8,031,681W~~	~~8,031,681W~~

~~6. EDN500 SCHOOL COMMUNITY SERVICES~~

		~~35.00*~~	~~35.00*~~
		~~5.00#~~	~~5.00#~~
~~OPERATING~~	~~EDN~~	~~4,259,262A~~	~~4,262,841A~~
		~~1.00*~~	~~1.00*~~
	~~EDN~~	~~1,731,000B~~	~~1,731,000B~~
		~~2.00#~~	~~2.00#~~
	~~EDN~~	~~3,266,757N~~	~~3,266,757N~~
	~~EDN~~	~~2,260,000T~~	~~2,260,000T~~
	~~EDN~~	~~11,700,000W~~	~~11,700,000W~~

~~7. EDN600 CHARTER SCHOOLS~~

~~OPERATING~~	~~EDN~~	~~96,210,541A~~	~~101,405,111A~~
	~~EDN~~	~~5,042,000N~~	~~5,042,000N~~

~~8. EDN612 CHARTER SCHOOLS COMMISSION AND ADMINISTRATION~~

		~~17.12*~~	~~17.12*~~
~~OPERATING~~	~~EDN~~	~~1,651,065A~~	~~1,687,061A~~
		~~6.88*~~	~~6.88*~~
	~~EDN~~	~~1,800,000N~~	~~1,800,000N~~

~~9. EDN700 EARLY LEARNING~~

		~~66.00*~~	~~66.00*~~
~~OPERATING~~	~~EDN~~	~~4,095,184A~~	~~4,234,308A~~
		~~1.00#~~	~~1.00#~~
	~~EDN~~	~~125,628N~~	~~125,628N~~

~~10. BUF745 RETIREMENT BENEFITS DOE~~

~~OPERATING~~	~~BUF~~	~~422,894,279A~~	~~471,930,022A~~

~~11. BUF765 HEALTH PREMIUM PAYMENTS DOE~~

~~OPERATING~~	~~BUF~~	~~142,378,724A~~	~~145,226,298A~~

~~12. BUF725 DEBT SERVICE PAYMENTS DOE~~

~~OPERATING~~	~~BUF~~	~~341,091,607A~~	~~338,865,983A~~

~~13. AGS807 SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS~~

		~~80.00*~~	~~80.00*~~
~~OPERATING~~	~~AGS~~	~~5,715,743A~~	~~5,783,347A~~
		~~7.00*~~	~~7.00*~~
	~~AGS~~	~~1,790,434U~~	~~1,790,434U~~

~~14. EDN407 PUBLIC LIBRARIES~~

		~~561.50*~~	~~561.50*~~
		~~1.00#~~	~~1.00#~~
~~OPERATING~~	~~EDN~~	~~38,512,179A~~	~~38,582,681A~~
	~~EDN~~	~~4,000,000B~~	~~4,000,000B~~
	~~EDN~~	~~1,365,244N~~	~~1,365,244N~~

~~15. DEF114 HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY~~

		~~24.50#~~	~~24.50#~~
~~OPERATING~~	~~DEF~~	~~1,783,507A~~	~~1,783,507A~~
		~~73.50#~~	~~73.50#~~
	~~DEF~~	~~5,594,962P~~	~~5,594,962P~~

~~16. UOH100 UNIVERSITY OF HAWAII, MANOA~~

		~~3,253.88*~~	~~3,253.88*~~
		~~47.25#~~	~~47.25#~~
~~OPERATING~~	~~UOH~~	~~234,782,615A~~	~~238,158,774A~~
		~~377.25*~~	~~377.25*~~
		~~2.00#~~	~~2.00#~~
	~~UOH~~	~~363,217,455B~~	~~363,706,629B~~
		~~77.06*~~	~~77.06*~~
	~~UOH~~	~~6,873,565N~~	~~6,873,565N~~
		~~28.00*~~	~~28.00*~~
	~~UOH~~	~~65,255,168W~~	~~65,293,844W~~

~~17. UOH110 UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE~~

		~~218.60*~~	~~218.60*~~
		~~3.50#~~	~~3.50#~~
~~OPERATING~~	~~UOH~~	~~20,000,817A~~	~~20,395,095A~~
	~~UOH~~	~~27,958,949B~~	~~27,958,949B~~
	~~UOH~~	~~7,783,094W~~	~~7,783,094W~~

~~18. UOH210 UNIVERSITY OF HAWAII, HILO~~

		~~548.25*~~	~~548.25*~~
		~~7.00#~~	~~7.00#~~
~~OPERATING~~	~~UOH~~	~~37,489,390A~~	~~38,048,748A~~
		~~64.00*~~	~~64.00*~~
	~~UOH~~	~~46,848,430B~~	~~46,893,444B~~
	~~UOH~~	~~443,962N~~	~~443,962N~~
		~~2.00*~~	~~2.00*~~
	~~UOH~~	~~7,438,008W~~	~~7,439,992W~~

~~19. UOH220 SMALL BUSINESS DEVELOPMENT~~

		~~1.00#~~	~~1.00#~~
~~OPERATING~~	~~UOH~~	~~978,941A~~	~~978,941A~~

~~20. UOH700 UNIVERSITY OF HAWAII, WEST OAHU~~

		~~247.70*~~	~~247.70*~~
		~~1.50#~~	~~1.50#~~
~~OPERATING~~	~~UOH~~	~~18,291,413A~~	~~18,562,223A~~
	~~UOH~~	~~20,312,209B~~	~~20,348,581B~~
	~~UOH~~	~~802,037N~~	~~802,037N~~
	~~UOH~~	~~2,069,957W~~	~~2,070,663W~~

~~21. UOH800 UNIVERSITY OF HAWAII, COMMUNITY COLLEGES~~

		~~1,924.00*~~	~~1,924.00*~~
		~~54.50#~~	~~54.50#~~
~~OPERATING~~	~~UOH~~	~~150,761,199A~~	~~153,022,004A~~
		~~34.00*~~	~~34.00*~~
	~~UOH~~	~~100,508,863B~~	~~100,630,837B~~
		~~0.50*~~	~~0.50*~~
	~~UOH~~	~~4,428,296N~~	~~4,428,296N~~
	~~UOH~~	~~6,564,293W~~	~~6,566,997W~~

~~22. UOH900 UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT~~

		~~462.00*~~	~~462.00*~~
		~~1.00#~~	~~1.00#~~
~~OPERATING~~	~~UOH~~	~~54,394,172A~~	~~56,533,226A~~
		~~20.00*~~	~~20.00*~~
	~~UOH~~	~~17,214,396B~~	~~17,229,806B~~
		~~4.00*~~	~~4.00*~~
		~~4.00#~~	~~4.00#~~
	~~UOH~~	~~1,094,875N~~	~~1,094,875N~~
		~~15.00*~~	~~15.00*~~
	~~UOH~~	~~17,364,423W~~	~~17,377,422W~~

~~23. BUF748 RETIREMENT BENEFITS UH~~

~~OPERATING~~	~~BUF~~	~~189,431,048A~~	~~209,187,118A~~

~~24. BUF768 HEALTH PREMIUM PAYMENTS UH~~

~~OPERATING~~	~~BUF~~	~~53,903,313A~~	~~54,981,380A~~

~~25. BUF728 DEBT SERVICE PAYMENTS UH~~

~~OPERATING~~	~~BUF~~	~~126,237,547A~~	~~125,413,846A~~

~~H. CULTURE AND RECREATION~~

~~1. UOH881 AQUARIA~~

		~~13.00*~~	~~13.00*~~
~~OPERATING~~	~~UOH~~	~~783,030A~~	~~788,141A~~
		~~7.00*~~	~~7.00*~~
	~~UOH~~	~~3,417,141B~~	~~3,517,141B~~
	~~UOH~~	~~996,499W~~	~~996,499W~~

~~2. AGS881 STATE FOUNDATION ON CULTURE AND THE ARTS~~

		~~0.50*~~	~~0.50*~~
~~OPERATING~~	~~AGS~~	~~956,442A~~	~~956,442A~~
		~~17.00*~~	~~17.00*~~
		~~1.00#~~	~~1.00#~~
	~~AGS~~	~~5,573,625B~~	~~5,573,625B~~
		~~4.50*~~	~~4.50*~~
	~~AGS~~	~~756,802N~~	~~756,802N~~
	~~AGS~~	~~606,936P~~	~~606,936P~~

~~3. AGS818 KING KAMEHAMEHA CELEBRATION COMMISSION~~

		~~1.00*~~	~~1.00*~~
~~OPERATING~~	~~AGS~~	~~48,912A~~	~~48,912A~~
		~~1.00#~~	~~1.00#~~
	~~AGS~~	~~70,070T~~	~~70,070T~~

~~4. LNR802 HISTORIC PRESERVATION~~

		~~34.00*~~	~~34.00*~~
~~OPERATING~~	~~LNR~~	~~2,564,800A~~	~~2,519,933A~~
	~~LNR~~	~~495,450B~~	~~495,902B~~
		~~6.00*~~	~~6.00*~~
	~~LNR~~	~~591,360N~~	~~591,360N~~

~~5. LNR804 FOREST AND OUTDOOR RECREATION~~

		~~33.00*~~	~~33.00*~~
~~OPERATING~~	~~LNR~~	~~1,867,235A~~	~~1,871,488A~~
		~~3.00*~~	~~3.00*~~
	~~LNR~~	~~837,466B~~	~~839,231B~~
		~~6.00*~~	~~6.00*~~
		~~13.00#~~	~~13.00#~~
	~~LNR~~	~~4,400,000N~~	~~4,400,000N~~
		~~3.00*~~	~~3.00*~~
	~~LNR~~	~~644,164W~~	~~645,490W~~

~~6. LNR805 DISTRICT RESOURCE MANAGEMENT~~

		~~19.00*~~	~~19.00*~~
~~OPERATING~~	~~LNR~~	~~1,095,524A~~	~~1,097,814A~~
		~~0.25#~~	~~0.25#~~
	~~LNR~~	~~103,088B~~	~~103,180B~~
		~~0.75#~~	~~0.75#~~
	~~LNR~~	~~1,870,000N~~	~~2,070,000N~~

~~7. LNR806 PARKS ADMINISTRATION AND OPERATION~~

		86.00*	86.00*
OPERATING	LNR	6,284,914A	6,296,554A
		48.00*	48.00*
	LNR	10,356,938B	10,367,258B
	LNR	1,000,000P	P

~~8. LNR801 OCEAN BASED RECREATION~~

		10.00*	10.00*
OPERATING	LNR	641,944A	643,023A
		115.00*	115.00*
	LNR	20,528,379B	20,551,330B
	LNR	1,500,626N	1,500,626N

~~9. AGS889 SPECTATOR EVENTS AND SHOWS ALOHA STADIUM~~

		36.50*	36.50*
		1.00#	1.00#
OPERATING	AGS	9,297,877B	9,315,701B

~~I. PUBLIC SAFETY~~

~~1. PSD402 HALAWA CORRECTIONAL FACILITY~~

		411.00*	411.00*
OPERATING	PSD	30,172,479A	30,272,479A

~~2. PSD403 KULANI CORRECTIONAL FACILITY~~

		82.00*	82.00*
OPERATING	PSD	6,322,596A	6,160,077A

~~3. PSD404 WAIAWA CORRECTIONAL FACILITY~~

		113.00*	113.00*
OPERATING	PSD	7,723,265A	7,744,275A

~~4. PSD405 HAWAII COMMUNITY CORRECTIONAL CENTER~~

		171.00*	171.00*
OPERATING	PSD	11,761,134A	11,657,752A

~~5. PSD406 MAUI COMMUNITY CORRECTIONAL CENTER~~

		187.00*	187.00*
OPERATING	PSD	13,166,254A	13,221,786A
		3.00#	3.00#
	PSD	209,721S	209,721S

~~6. PSD407 OAHU COMMUNITY CORRECTIONAL CENTER~~

		501.00*	501.00*
OPERATING	PSD	36,611,027A	36,899,444A

~~7. PSD408 KAUAI COMMUNITY CORRECTIONAL CENTER~~

		74.00*	74.00*
OPERATING	PSD	5,667,010A	5,706,829A

~~8. PSD409 WOMEN'S COMMUNITY CORRECTIONAL CENTER~~

		136.00*	136.00*
OPERATING	PSD	8,942,178A	9,173,834A

~~9. PSD410 INTAKE SERVICE CENTERS~~

		~~61.00*~~	~~61.00*~~
~~OPERATING~~	~~PSD~~	~~4,011,759A~~	~~4,051,209A~~

~~10. PSD420 CORRECTIONS PROGRAM SERVICES~~

		~~167.00*~~	~~167.00*~~
~~OPERATING~~	~~PSD~~	~~23,436,146A~~	~~23,530,685A~~
	~~PSD~~	~~1,015,989N~~	~~1,015,989N~~

~~11. PSD421 HEALTH CARE~~

		~~208.60*~~	~~208.60*~~
~~OPERATING~~	~~PSD~~	~~26,252,680A~~	~~26,468,193A~~

~~12. PSD422 HAWAII CORRECTIONAL INDUSTRIES~~

		~~2.00*~~	~~2.00*~~
		~~42.00#~~	~~42.00#~~
~~OPERATING~~	~~PSD~~	~~10,350,018W~~	~~10,350,018W~~

~~13. PSD808 NON-STATE FACILITIES~~

		~~9.00*~~	~~9.00*~~
~~OPERATING~~	~~PSD~~	~~47,717,061A~~	~~47,721,859A~~

~~14. PSD502 NARCOTICS ENFORCEMENT~~

		~~13.00*~~	~~13.00*~~
~~OPERATING~~	~~PSD~~	~~1,351,162A~~	~~1,261,757A~~
		~~8.00*~~	~~8.00*~~
	~~PSD~~	~~955,477W~~	~~955,477W~~
	~~PSD~~	~~200,000P~~	~~200,000P~~

~~15. PSD503 SHERIFF~~

		~~312.00*~~	~~312.00*~~
~~OPERATING~~	~~PSD~~	~~21,526,549A~~	~~21,796,980A~~
	~~PSD~~	~~600,000N~~	~~600,000N~~
		~~80.00*~~	~~80.00*~~
	~~PSD~~	~~8,971,865U~~	~~8,852,030U~~

~~16. PSD611 ADULT PAROLE DETERMINATIONS~~

		~~7.00*~~	~~7.00*~~
~~OPERATING~~	~~PSD~~	~~532,674A~~	~~549,479A~~

~~17. PSD612 ADULT PAROLE SUPERVISION AND COUNSELING~~

		~~61.00*~~	~~61.00*~~
~~OPERATING~~	~~PSD~~	~~4,746,369A~~	~~4,529,508A~~

~~18. PSD613 CRIME VICTIM COMPENSATION COMMISSION~~

		~~5.00*~~	~~5.00*~~
~~OPERATING~~	~~PSD~~	~~477,964A~~	~~479,645A~~
		~~8.00*~~	~~8.00*~~
	~~PSD~~	~~2,137,732B~~	~~2,137,732B~~
		~~1.00#~~	~~1.00#~~
	~~PSD~~	~~859,315P~~	~~859,315P~~

~~19. PSD900 GENERAL ADMINISTRATION~~

		~~139.00*~~	~~139.00*~~
~~OPERATING~~	~~PSD~~	~~18,082,100A~~	~~18,068,237A~~
	~~PSD~~	~~978,501B~~	~~978,501B~~
	~~PSD~~	~~75,065T~~	~~75,065T~~

~~20. ATG231 STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION~~

		~~25.50*~~	~~25.50*~~
~~OPERATING~~	~~ATG~~	~~2,382,060A~~	~~2,382,060A~~
		~~22.50*~~	~~22.50*~~
	~~ATG~~	~~3,455,603W~~	~~3,455,603W~~
		~~1.00#~~	~~1.00#~~
	~~ATG~~	~~1,246,182P~~	~~1,246,182P~~

~~21. LNR810 PREVENTION OF NATURAL DISASTERS~~

		~~8.00*~~	~~8.00*~~
~~OPERATING~~	~~LNR~~	~~2,373,653B~~	~~2,376,401B~~
	~~LNR~~	~~510,454P~~	~~540,454P~~

~~22. DEF110 AMELIORATION OF PHYSICAL DISASTERS~~

		~~134.00*~~	~~134.00*~~
		~~55.25#~~	~~55.25#~~
~~OPERATING~~	~~DEF~~	~~21,702,368A~~	~~21,596,994A~~
		~~9.50*~~	~~9.50*~~
		~~14.00#~~	~~14.00#~~
	~~DEF~~	~~11,187,528N~~	~~10,759,428N~~
		~~94.50*~~	~~94.50*~~
		~~43.75#~~	~~43.75#~~
	~~DEF~~	~~67,726,768P~~	~~67,726,768P~~

~~J. INDIVIDUAL RIGHTS~~

~~1. CCA102 CABLE TELEVISION~~

~~OPERATING~~	~~CCA~~	~~1,000B~~	~~1,000B~~
	~~CCA~~	~~1,000T~~	~~1,000T~~

~~2. CCA103 CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES~~

		~~20.00*~~	~~20.00*~~
~~OPERATING~~	~~CCA~~	~~3,910,086B~~	~~3,910,086B~~

~~3. CCA104 FINANCIAL SERVICES REGULATION~~

~~OPERATING~~	~~CCA~~	~~1,000B~~	~~1,000B~~
	~~CCA~~	~~1,000T~~	~~1,000T~~

~~4. CCA105 PROFESSIONAL AND VOCATIONAL LICENSING~~

~~OPERATING~~	~~CCA~~	~~1,000B~~	~~1,000B~~
	~~CCA~~	~~1,000T~~	~~1,000T~~

~~5. CCA106 INSURANCE REGULATORY SERVICES~~

~~OPERATING~~	~~CCA~~	~~1,000B~~	~~1,000B~~
	~~CCA~~	~~1,000T~~	~~1,000T~~
	~~CCA~~	~~1,000P~~	~~1,000P~~

~~6. CCA107 POST SECONDARY EDUCATION AUTHORIZATION~~

		~~2.00*~~	~~2.00*~~

~~OPERATING~~	~~CCA~~	~~297,904B~~	~~297,904B~~

~~7. CCA901 - PUBLIC UTILITIES COMMISSION~~

		~~65.00*~~	~~65.00*~~
~~OPERATING~~	~~CCA~~	~~16,902,917B~~	~~18,462,917B~~

~~8. CCA110 - OFFICE OF CONSUMER PROTECTION~~

		~~18.00*~~	~~18.00*~~
		~~1.00#~~	~~1.00#~~
~~OPERATING~~	~~CCA~~	~~2,645,483B~~	~~2,645,483B~~
	~~CCA~~	~~100,681T~~	~~100,681T~~

~~9. AGR812 - MEASUREMENT STANDARDS~~

		~~6.00*~~	~~6.00*~~
~~OPERATING~~	~~AGR~~	~~396,217A~~	~~396,911A~~
	~~AGR~~	~~134,808B~~	~~134,808B~~

~~10. CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION~~

		~~79.00*~~	~~79.00*~~
~~OPERATING~~	~~CCA~~	~~8,387,589B~~	~~8,387,589B~~

~~11. CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE~~

		~~66.00*~~	~~66.00*~~
		~~1.00#~~	~~1.00#~~
~~OPERATING~~	~~CCA~~	~~7,800,160B~~	~~7,500,160B~~

~~12. CCA191 - GENERAL SUPPORT~~

		~~50.00*~~	~~50.00*~~
		~~1.00#~~	~~1.00#~~
~~OPERATING~~	~~CCA~~	~~8,525,388B~~	~~8,450,388B~~

~~13. AGS105 - ENFORCEMENT OF INFORMATION PRACTICES~~

		~~8.50*~~	~~8.50*~~
~~OPERATING~~	~~AGS~~	~~769,837A~~	~~769,837A~~

~~14. BUF151 - OFFICE OF THE PUBLIC DEFENDER~~

		~~139.50*~~	~~139.50*~~
~~OPERATING~~	~~BUF~~	~~12,609,534A~~	~~12,473,680A~~

~~15. LNR111 - CONVEYANCES AND RECORDINGS~~

		~~58.00*~~	~~58.00*~~
		~~3.00#~~	~~3.00#~~
~~OPERATING~~	~~LNR~~	~~7,555,316B~~	~~8,068,196B~~

~~16. HMS888 - COMMISSION ON THE STATUS OF WOMEN~~

		~~1.00*~~	~~1.00*~~
		~~1.00#~~	~~1.00#~~
~~OPERATING~~	~~HMS~~	~~174,035A~~	~~174,035A~~

~~K. GOVERNMENT-WIDE SUPPORT~~

~~1. GOV100 - OFFICE OF THE GOVERNOR~~

		~~22.00*~~	~~22.00*~~
		~~22.00#~~	~~22.00#~~
~~OPERATING~~	~~GOV~~	~~3,613,903A~~	~~3,613,903A~~

~~2. LTC100 OFFICE OF THE LIEUTENANT GOVERNOR~~

		~~3.00*~~	~~3.00*~~
		~~10.00#~~	~~10.00#~~
~~OPERATING~~	~~LTC~~	~~977,555A~~	~~977,555A~~

~~3. BED144 STATEWIDE PLANNING AND COORDINATION~~

		~~15.00*~~	~~15.00*~~
		~~3.00#~~	~~3.00#~~
~~OPERATING~~	~~BED~~	~~2,007,999A~~	~~1,900,499A~~
		~~5.00*~~	~~5.00*~~
		~~5.00#~~	~~5.00#~~
	~~BED~~	~~2,364,265N~~	~~2,364,265N~~
	~~BED~~	~~2,000,000W~~	~~2,000,000W~~

~~4. BED103 STATEWIDE LAND USE MANAGEMENT~~

		~~7.00*~~	~~7.00*~~
~~OPERATING~~	~~BED~~	~~698,711A~~	~~698,711A~~

~~5. BED130 ECONOMIC PLANNING AND RESEARCH~~

		~~14.00*~~	~~14.00*~~
~~OPERATING~~	~~BED~~	~~1,316,317A~~	~~1,316,317A~~

~~6. BUF101 DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION~~

		~~47.00*~~	~~47.00*~~
~~OPERATING~~	~~BUF~~	~~11,880,515A~~	~~11,880,515A~~
	~~BUF~~	~~363,944,000B~~	~~377,575,000B~~

~~7. BUF103 VACATION PAYOUT - STATEWIDE~~

~~OPERATING~~	~~BUF~~	~~9,700,000A~~	~~9,700,000A~~

~~8. AGS871 CAMPAIGN SPENDING COMMISSION~~

		~~5.00*~~	~~5.00*~~
~~OPERATING~~	~~AGS~~	~~560,452A~~	~~553,452A~~
	~~AGS~~	~~343,732T~~	~~343,732T~~

~~9. AGS879 OFFICE OF ELECTIONS~~

		~~17.50*~~	~~17.50*~~
		~~8.44#~~	~~12.44#~~
~~OPERATING~~	~~AGS~~	~~3,153,919A~~	~~4,082,947A~~
		~~0.50*~~	~~0.50*~~
		~~1.00#~~	~~1.00#~~
	~~AGS~~	~~99,694N~~	~~99,694N~~

~~10. TAX100 COMPLIANCE~~

		~~192.00*~~	~~192.00*~~
		~~5.00#~~	~~5.00#~~
~~OPERATING~~	~~TAX~~	~~11,840,056A~~	~~11,840,056A~~

~~11. TAX105 TAX SERVICES AND PROCESSING~~

		~~128.00*~~	~~128.00*~~
		~~100.00#~~	~~100.00#~~
~~OPERATING~~	~~TAX~~	~~7,153,767A~~	~~7,153,767A~~

~~12. TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION~~

		~~81.00*~~	~~81.00*~~
		~~12.00#~~	~~12.00#~~
~~OPERATING~~	~~TAX~~	~~14,548,532A~~	~~15,708,532A~~
		~~13.00#~~	~~13.00#~~
	~~TAX~~	~~3,145,136B~~	~~3,145,136B~~

~~13. AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE~~

		~~9.00*~~	~~9.00*~~
		~~3.00#~~	~~3.00#~~
~~OPERATING~~	~~AGS~~	~~1,074,813A~~	~~1,074,813A~~

~~14. AGS102 - EXPENDITURE EXAMINATION~~

		~~17.00*~~	~~17.00*~~
		~~1.00#~~	~~1.00#~~
~~OPERATING~~	~~AGS~~	~~1,410,803A~~	~~1,410,803A~~

~~15. AGS103 - RECORDING AND REPORTING~~

		~~13.00*~~	~~13.00*~~
~~OPERATING~~	~~AGS~~	~~992,680A~~	~~992,680A~~

~~16. AGS104 - INTERNAL POST AUDIT~~

		~~7.00*~~	~~7.00*~~
		~~3.00#~~	~~3.00#~~
~~OPERATING~~	~~AGS~~	~~928,635A~~	~~928,635A~~

~~17. BUF115 - FINANCIAL ADMINISTRATION~~

		~~15.00*~~	~~15.00*~~
~~OPERATING~~	~~BUF~~	~~2,184,653A~~	~~2,184,653A~~
		~~9.00*~~	~~9.00*~~
	~~BUF~~	~~11,715,179T~~	~~11,715,179T~~

~~18. BUF721 - DEBT SERVICE PAYMENTS - STATE~~

~~OPERATING~~	~~BUF~~	~~395,538,560A~~	~~392,957,669A~~

~~19. ATG100 - LEGAL SERVICES~~

		~~258.92*~~	~~258.92*~~
		~~23.02#~~	~~23.02#~~
~~OPERATING~~	~~ATG~~	~~28,955,373A~~	~~28,620,373A~~
		~~24.60*~~	~~24.60*~~
	~~ATG~~	~~3,993,217B~~	~~3,993,217B~~
		~~5.20*~~	~~5.20*~~
		~~7.70#~~	~~7.70#~~
	~~ATG~~	~~11,628,390N~~	~~11,628,390N~~
	~~ATG~~	~~3,943,508T~~	~~3,943,508T~~
		~~108.56*~~	~~106.56*~~
		~~27.50#~~	~~27.50#~~
	~~ATG~~	~~17,392,037U~~	~~17,154,637U~~
		~~4.90*~~	~~4.90*~~
		~~1.00#~~	~~1.00#~~
	~~ATG~~	~~3,317,725W~~	~~3,317,725W~~
		~~18.60*~~	~~18.60*~~
		~~2.50#~~	~~2.50#~~
	~~ATG~~	~~4,091,332P~~	~~4,091,332P~~

~~20. AGS130 ENTERPRISE TECHNOLOGY SERVICES GOVERNANCE AND INNOVATION~~

		~~35.00*~~	~~35.00*~~
		~~13.00#~~	~~13.00#~~
~~OPERATING~~	~~AGS~~	~~19,576,458A~~	~~19,576,458A~~
		~~7.00*~~	~~7.00*~~
	~~AGS~~	~~1,469,669B~~	~~1,469,669B~~
	~~AGS~~	~~3,000,000U~~	~~3,000,000U~~

~~21. AGS131 ENTERPRISE TECHNOLOGY SERVICES OPERATIONS AND INFRASTRUCTURE MAINTENANCE~~

		~~92.00*~~	~~92.00*~~
~~OPERATING~~	~~AGS~~	~~15,050,939A~~	~~15,050,939A~~
		~~1.00#~~	~~1.00#~~
	~~AGS~~	~~173,560B~~	~~173,560B~~
		~~33.00*~~	~~33.00*~~
	~~AGS~~	~~3,312,584U~~	~~3,312,584U~~

~~22. AGS111 ARCHIVES RECORDS MANAGEMENT~~

		~~16.00*~~	~~16.00*~~
~~OPERATING~~	~~AGS~~	~~1,086,463A~~	~~1,086,463A~~
		~~3.00*~~	~~3.00*~~
	~~AGS~~	~~736,932B~~	~~536,932B~~

~~23. AGS891 ENHANCED 911 BOARD~~

		~~2.00#~~	~~2.00#~~
~~OPERATING~~	~~AGS~~	~~9,003,028B~~	~~9,003,028B~~

~~24. HRD102 WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS~~

		~~90.00*~~	~~90.00*~~
~~OPERATING~~	~~HRD~~	~~18,896,841A~~	~~18,893,841A~~
	~~HRD~~	~~700,000B~~	~~700,000B~~
		~~2.00*~~	~~2.00*~~
	~~HRD~~	~~5,161,214U~~	~~5,161,214U~~

~~25. HRD191 SUPPORTING SERVICES HUMAN RESOURCES DEVELOPMENT~~

		~~9.00*~~	~~9.00*~~
~~OPERATING~~	~~HRD~~	~~1,448,570A~~	~~1,448,570A~~

~~26. BUF141 EMPLOYEES' RETIREMENT SYSTEM~~

		~~111.00*~~	~~111.00*~~
		~~2.00#~~	~~2.00#~~
~~OPERATING~~	~~BUF~~	~~20,427,078X~~	~~18,679,890X~~

~~27. BUF143 HAWAII EMPLOYER UNION TRUST FUND~~

		~~60.00*~~	~~60.00*~~
		~~3.00#~~	~~3.00#~~
~~OPERATING~~	~~BUF~~	~~18,531,620T~~	~~8,823,787T~~

~~28. BUF741 RETIREMENT BENEFITS STATE~~

~~OPERATING~~	~~BUF~~	~~396,996,921A~~	~~434,422,195A~~
	~~BUF~~	~~10,865,887U~~	~~10,865,887U~~

~~29. BUF761 HEALTH PREMIUM PAYMENTS STATE~~

~~OPERATING~~	~~BUF~~	~~119,680,888A~~	~~122,074,506A~~

~~30. BUF762 HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC).~~

~~OPERATING~~	~~BUF~~	~~814,659,000A~~	~~842,456,000A~~

~~31. LNR101 PUBLIC LANDS MANAGEMENT~~

		~~1.00#~~	~~1.00#~~
~~OPERATING~~	~~LNR~~	~~205,000A~~	~~205,000A~~
		~~56.00*~~	~~56.00*~~
	~~LNR~~	~~21,639,761B~~	~~21,655,066B~~

~~32. AGS203 STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION~~

~~OPERATING~~	~~AGS~~	~~9,987,995A~~	~~9,987,995A~~
		~~4.00*~~	~~4.00*~~
	~~AGS~~	~~25,383,819W~~	~~25,383,819W~~

~~33. AGS211 LAND SURVEY~~

		~~10.00*~~	~~10.00*~~
~~OPERATING~~	~~AGS~~	~~769,420A~~	~~769,420A~~
	~~AGS~~	~~285,000U~~	~~285,000U~~

~~34. AGS223 OFFICE LEASING~~

		~~4.00*~~	~~4.00*~~
~~OPERATING~~	~~AGS~~	~~10,141,167A~~	~~10,141,167A~~
	~~AGS~~	~~5,500,000U~~	~~5,500,000U~~

~~35. AGS221 PUBLIC WORKS PLANNING, DESIGN, AND CONSTRUCTION~~

		~~91.00*~~	~~91.00*~~
		~~1.00#~~	~~1.00#~~
~~OPERATING~~	~~AGS~~	~~11,332,109A~~	~~7,082,109A~~
	~~AGS~~	~~4,000,000W~~	~~4,000,000W~~

~~36. AGS231 CENTRAL SERVICES CUSTODIAL SERVICES~~

		~~123.00*~~	~~123.00*~~
		~~2.00#~~	~~2.00#~~
~~OPERATING~~	~~AGS~~	~~20,141,268A~~	~~20,232,627A~~
	~~AGS~~	~~58,744B~~	~~58,744B~~
	~~AGS~~	~~1,699,084U~~	~~1,699,084U~~

~~37. AGS232 CENTRAL SERVICES GROUNDS MAINTENANCE~~

		~~30.00*~~	~~30.00*~~
~~OPERATING~~	~~AGS~~	~~2,360,586A~~	~~2,082,949A~~

~~38. AGS233 CENTRAL SERVICES BUILDING REPAIRS AND ALTERATIONS~~

		~~33.00*~~	~~33.00*~~
~~OPERATING~~	~~AGS~~	~~3,365,285A~~	~~3,390,498A~~

~~39. AGS240 STATE PROCUREMENT~~

		~~24.00*~~	~~24.00*~~
~~OPERATING~~	~~AGS~~	~~1,699,101A~~	~~1,699,101A~~

~~40. AGS244 SURPLUS PROPERTY MANAGEMENT~~

			~~5.00*~~	~~5.00*~~
~~OPERATING~~		~~AGS~~	~~1,865,795W~~	~~1,867,127W~~

~~41. AGS251 AUTOMOTIVE MANAGEMENT MOTOR POOL~~

			~~13.00*~~	~~13.00*~~
~~OPERATING~~		~~AGS~~	~~3,020,155W~~	~~3,031,265W~~

~~42. AGS252 AUTOMOTIVE MANAGEMENT PARKING CONTROL~~

			~~27.00*~~	~~27.00*~~
~~OPERATING~~		~~AGS~~	~~3,838,016W~~	~~3,838,856W~~

~~43. AGS901 GENERAL ADMINISTRATIVE SERVICES~~

			~~36.00*~~	~~36.00*~~
			~~1.00#~~	~~1.00#~~
~~OPERATING~~		~~AGS~~	~~3,492,885A~~	~~3,492,885A~~
			~~2.00*~~	~~2.00*~~
		~~AGS~~	~~190,466U~~	~~190,466U~~]

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	APPROPRIATIONS FISCAL YEAR 2020-2021	MOF
	A. ECONOMIC DEVELOPMENT						
	BUSINESS DEVELOPMENT						
1.	STRATEGIC MARKETING AND SUPPORT						
		BED100					
				10.00	*	10.00	*
				1.00	**	1.00	**
	OPERATING		BED	2,585,988	A	2,570,997	A
			BED	700,000	P	700,000	P
			BED	1,821,915	W	1,821,915	W
2.	CREATIVE INDUSTRIES DIVISION						
		BED105					
				14.00	*	14.00	*
				1.00	**	1.00	**
	OPERATING		BED	1,815,093	A	1,815,093	A
			BED	30,000	B	30,000	B
	INVESTMENT: CAPITAL		BED		C	90,000	C
3.	FOREIGN TRADE ZONE						
		BED107					
				16.00	*	16.00	*
	OPERATING		BED	2,438,062	B	2,445,180	B
4.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT						
		BED142					
				26.00	*	26.00	*
				1.00	**	1.00	**
	OPERATING		BED	3,326,258	A	2,326,258	A
	INVESTMENT: CAPITAL		BED		C	10,000,000	C
5.	TOURISM						
		BED113					
				3.00	*	3.00	*
				29.00	**	29.00	**
	OPERATING		BED	141,483,409	B	141,483,409	B
	AGRICULTURE						
6.	FINANCIAL ASSISTANCE FOR AGRICULTURE						
		AGR101					
				9.00	*	9.00	*

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	OPERATING		AGR	1,360,982	B	2,160,982	B
			AGR	5,500,000	W	5,500,000	W
	PRODCTVTY IMPRVMT & MGT ASSTNCE FOR AGR						
7.	PLANT PEST AND DISEASE CONTROL						
		AGR122					
				78.00	*	78.00	*
	OPERATING		AGR	5,721,147	A	5,726,907	A
				46.00	*	46.00	*
			AGR	8,784,690	B	8,796,810	B
				2.00	**	2.00	**
			AGR	528,412	P	2,914,728	P
			AGR	512,962	T	512,962	T
			AGR	212,095	U	212,095	U
			AGR	50,360	W	50,360	W
	ANIMAL PEST AND DISEASE CONTROL						
8.	RABIES QUARANTINE						
		AGR131					
				34.32	*	34.32	*
				1.00	**	1.00	**
	OPERATING		AGR	3,933,400	B	3,945,522	B
	INVESTMENT: CAPITAL		AGS	200,000	C		C
9.	ANIMAL DISEASE CONTROL						
		AGR132					
				22.68	*	22.68	*
	OPERATING		AGR	1,613,389	A	1,614,083	A
				3.00	*	3.00	*
			AGR	145,074	B	145,074	B
				3.00	**	3.00	**
			AGR	438,438	P	438,438	P
	INVESTMENT: CAPITAL		AGS	500,000	C		C
	PRODUCT DEVELOPMENT AND MARKETING FOR AGR						
10.	FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT						
		LNR172					
				27.00	*	29.00	*
				8.00	**	7.00	**

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	OPERATING		LNR	3,566,192	A	3,593,904	A
			LNR	2,455,475	B	2,455,475	B
				1.00	*	1.00	*
			LNR	3,577,901	P	935,000	P
	INVESTMENT: CAPITAL		LNR	250,000	C	1,270,000	C
11.	QUALITY AND PRICE ASSURANCE						
		AGR151					
				20.00	*	25.00	*
	OPERATING		AGR	2,035,357	A	2,261,161	A
				3.00	*	3.00	*
			AGR	449,301	B	450,301	B
			AGR	138,624	P	138,624	P
			AGR	300,000	T	300,000	T
				10.00	**	10.00	**
			AGR	599,020	W	601,859	W
12.	AGRICULTURAL DEVELOPMENT AND MARKETING						
		AGR171					
				13.00	*	13.00	*
	OPERATING		AGR	1,948,117	A	1,708,117	A
			AGR	420,000	B	420,000	B
			AGR	1,007,003	N	1,007,003	N
			AGR	220,000	P	345,000	P
	GENERAL SUPPORT FOR AGR						
13.	AGRICULTURAL RESOURCE MANAGEMENT						
		AGR141					
				6.00	*	9.00	*
	OPERATING		AGR	602,944	A	763,124	A
				23.50	*	23.50	*
			AGR	2,780,761	B	2,842,881	B
				7.50	*	4.50	*
			AGR	1,281,904	W	1,028,455	W
	INVESTMENT: CAPITAL		AGR	7,800,000	C	32,100,000	C
			AGR		R	500,000	R
14.	AGRIBUSINESS DEVELOPMENT AND RESEARCH						
		AGR161					
				10.00	*	10.00	*

H.B. NO. 2200

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
				2.00	**	2.00	**
	OPERATING		AGR	2,051,293	A	931,293	A
			AGR	501,000	B	501,000	B
				12.00	**	12.00	**
			AGR	4,742,879	W	4,545,718	W
	INVESTMENT: CAPITAL		AGR	15,900,000	C		C
15.	GENERAL ADMINISTRATION FOR AGRICULTURE						
		AGR192					
				28.00	*	28.00	*
	OPERATING		AGR	2,349,986	A	2,849,986	A
				5.00	*	5.00	*
			AGR	1,127,044	B	1,127,044	B
	INVESTMENT: CAPITAL		AGS	4,400,000	C	2,500,000	C
	FISHERIES AND AQUACULTURE						
16.	FISHERIES MANAGEMENT						
		LNR153					
				9.00	*	9.00	*
	OPERATING		LNR	845,514	A	847,246	A
				2.00	*	2.00	*
			LNR	375,944	B	376,212	B
			LNR	420,000	N	420,000	N
				2.00	*	2.00	*
				1.00	**	1.00	**
			LNR	475,000	P	475,000	P
	INVESTMENT: CAPITAL		LNR	550,000	C		C
17.	AQUACULTURE DEVELOPMENT PROGRAM						
		AGR153					
				4.00	*	4.00	*
	OPERATING		AGR	636,555	A	336,555	A
			AGR	125,000	B	125,000	B
	TECHNOLOGY						
18.	HAWAII STATE ENERGY OFFICE						
		BED120					
				5.00	*	5.00	*
				22.00	**	22.00	**
	OPERATING		BED	2,819,077	A	2,884,077	A

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			BED	151,000	B	836,000	B
			BED	241,000	T	5,395,669	T
19.	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION						
		BED143					
				4.00	*	3.00	*
				5.00	**	5.00	**
	OPERATING		BED	3,857,222	A	3,173,222	A
			BED	1,605,258	B	1,605,258	B
				9.00	**	9.00	**
			BED	995,214	P	995,214	P
			BED	1,000	R	1,000	R
			BED	2,018,203	W	2,018,203	W
	INVESTMENT: CAPITAL		BED	15,225,000	C		C
20.	HAWAII STRATEGIC DEVELOPMENT CORPORATION						
		BED145					
	OPERATING		BED	1,000	B	1,000	B
			BED	1,000	W	1,000	W
21.	NATURAL ENERGY LAB OF HAWAII AUTHORITY						
		BED146					
				22.00	**	22.00	**
	OPERATING		BED	7,900,628	B	7,908,896	B
	INVESTMENT: CAPITAL		BED		C	500,000	C
22.	HAWAII GREEN INFRASTRUCTURE AUTHORITY						
		BED138					
				5.00	**	5.00	**
	OPERATING		BED	85,937,211	B	85,937,211	B
23.	WATER AND LAND DEVELOPMENT						
		LNR141					
				24.00	*	24.00	*
	OPERATING		LNR	2,781,113	A	2,787,154	A
				4.00	*	4.00	*
			LNR	795,324	B	796,620	B
			LNR	199,479	T	199,479	T
	INVESTMENT: CAPITAL		LNR	5,800,000	C	7,000,000	C
	SPECIAL COMMUNITY DEVELOPMENT						
24.	HAWAII COMMUNITY DEVELOPMENT AUTHORITY						

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
		BED150					
				11.00	*	11.00	*
				2.00	**	2.00	**
	OPERATING		BED	1,164,984	A	1,164,984	A
			BED	550,000	B	550,000	B
				10.00	*	10.00	*
			BED	1,825,868	W	1,825,868	W
25.	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP						
		BED160					
	OPERATING		BED	3,100,000	N	3,100,000	N
			BED	3,000,000	P	3,000,000	P
				29.00	*	29.00	*
				41.00	**	41.00	**
			BED	11,753,751	W	11,867,615	W
	INVESTMENT: CAPITAL		BED	42,000,000	C	25,000,000	C
			BED	5,000,000	W		W
26.	OFFICE OF AEROSPACE						
		BED128					
				1.00	**	1.00	**
	OPERATING		BED	1,213,673	A	1,213,673	A
			BED	500,000	B	500,000	B

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	APPROPRIATIONS FISCAL YEAR 2020-2021	MOF
B.	EMPLOYMENT						
	FULL OPPORTUNITY TO WORK						
1.	WORKFORCE DEVELOPMENT						
		LBR111					
				1.20	*	1.20	*
	OPERATING		LBR	1,057,087	A	1,057,087	A
				6.00	**	6.00	**
			LBR	5,595,677	B	5,595,677	B
				28.80	*	28.80	*
				12.00	**	12.00	**
			LBR	9,906,250	N	9,906,250	N
				8.00	*	8.00	*
			LBR	4,100,000	P	2,100,000	P
				20.00	*	17.00	*
			LBR	2,000,000	S	1,500,000	S
				12.00	*	10.00	*
				20.00	**	15.00	**
			LBR	2,887,594	U	2,000,000	U
2.	WORKFORCE DEVELOPMENT COUNCIL						
		LBR135					
				0.10	*	0.10	*
	OPERATING		LBR	463,718	A	463,718	A
				6.90	*	6.90	*
					**	2.00	**
			LBR	6,500,000	N	6,500,000	N
3.	UNEMPLOYMENT INSURANCE PROGRAM						
		LBR171					
	OPERATING		LBR	2,000,000	A	6,000,000	A
				10.00	**	10.00	**
			LBR	3,112,993	B	3,112,993	B
				167.50	*	167.50	*
			LBR	15,700,000	N	15,700,000	N
			LBR	358,000,000	T	358,000,000	T
4.	OFFICE OF COMMUNITY SERVICES						
		LBR903					
				4.00	*	4.00	*

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
				5.00	**	7.00	**
	OPERATING		LBR	2,041,594	A	2,198,618	A
			LBR	5,000	B	5,000	B
				1.00	*	1.00	*
				4.00	**	4.00	**
			LBR	6,071,243	N	6,016,919	N
			LBR	240,000	P		P
5.	VOCATIONAL REHABILITATION						
		HMS802					
				37.76	*	38.63	*
				2.31	**	1.32	**
	OPERATING		HMS	4,762,420	A	4,828,579	A
				69.24	*	72.37	*
				4.69	**	2.68	**
			HMS	14,916,778	N	15,012,817	N
			HMS	1,330,200	W	1,330,200	W
	INVESTMENT: CAPITAL		AGS	811,000	C		C
	ENFORCEMENT OF LABOR LAWS						
6.	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM						
		LBR143					
				17.10	*	17.10	*
	OPERATING		LBR	1,112,186	A	1,112,186	A
				19.90	*	19.90	*
			LBR	2,150,000	P	2,150,000	P
				22.00	*	22.00	*
				0.50	**	0.50	**
			LBR	3,122,624	W	3,122,624	W
7.	WAGE STANDARDS PROGRAM						
		LBR152					
				19.00	*	19.00	*
	OPERATING		LBR	1,302,021	A	1,300,021	A
8.	HAWAII CIVIL RIGHTS COMMISSION						
		LBR153					
				23.50	*	23.50	*
	OPERATING		LBR	1,741,080	A	1,741,080	A
				0.50	*	0.50	*

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
				5.00	**	5.00	**
			LBR	460,000	P	460,000	P
9.	DISABILITY COMPENSATION PROGRAM						
		LBR183					
				91.00	*	91.00	*
	OPERATING		LBR	11,597,734	A	10,800,513	A
				11.00	*	11.00	*
				5.00	**	5.00	**
			LBR	24,002,622	T	24,002,622	T
	LABOR ADJUDICATION						
10.	HAWAII LABOR RELATIONS BOARD						
		LBR161					
				3.00	*	3.00	*
				6.00	**	6.00	**
	OPERATING		LBR	952,806	A	952,806	A
11.	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD						
		LBR812					
				11.00	*	11.00	*
	OPERATING		LBR	1,065,846	A	1,065,846	A
12.	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE						
		LBR871					
				12.00	*	12.00	*
	OPERATING		LBR	1,165,559	N	650,000	N
	OVERALL PROGRAM SUPPORT						
13.	RESEARCH AND STATISTICS						
		LBR901					
				4.38	*	4.38	*
				2.00	**	2.00	**
	OPERATING		LBR	489,319	A	489,319	A
				3.67	*	3.67	*
				1.00	**	1.00	**
			LBR	450,000	N	450,000	N
				13.00	*	13.00	*
			LBR	910,533	P	910,533	P
14.	GENERAL ADMINISTRATION						

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
		LBR902					
				16.83	*	16.83	*
				1.12	**	1.12	**
	OPERATING		LBR	1,569,343	A	2,069,343	A
			LBR	437,400	B	700,000	B
				32.17	*	32.17	*
				2.88	**	2.88	**
			LBR	3,286,941	P	3,286,941	P

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	APPROPRIATIONS FISCAL YEAR 2020-2021	MOF
	C. TRANSPORTATION FACILITIES						
	AIR TRANSPORTATION FACILITIES AND SVCS						
1.	DANIEL K. INOUYE INTERNATIONAL AIRPORT						
		TRN102					
	OPERATING - CUR. LEASE PAYMENTS		TRN	12,979,901	B	13,869,182	B
				684.00	*	689.00	*
	OPERATING		TRN	174,994,886	B	228,990,506	B
			TRN	1,405,500	N		N
	INVESTMENT: CAPITAL		TRN	184,400,000	E	103,400,000	E
			TRN	70,000,000	X		X
2.	GENERAL AVIATION						
		TRN104					
	OPERATING - CUR. LEASE PAYMENTS		TRN	213,286	B	227,899	B
				31.00	*	31.00	*
	OPERATING		TRN	9,821,704	B	9,914,554	B
	INVESTMENT: CAPITAL		TRN	8,450,000	E		E
			TRN	5,001,000	N		N
3.	HILO INTERNATIONAL AIRPORT						
		TRN111					
	OPERATING - CUR. LEASE PAYMENTS		TRN	650,522	B	695,091	B
				86.00	*	86.00	*
	OPERATING		TRN	23,383,230	B	23,304,614	B
	INVESTMENT: CAPITAL		TRN	800,000	E	23,000,000	E
4.	ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE						
		TRN114					
	OPERATING - CUR. LEASE PAYMENTS		TRN	1,520,686	B	1,624,871	B
				107.00	*	107.00	*
	OPERATING		TRN	29,049,339	B	28,205,518	B
	INVESTMENT: CAPITAL		TRN	15,721,000	E	9,000,000	E
5.	WAIMEA-KOHALA AIRPORT						
		TRN116					
	OPERATING - CUR. LEASE PAYMENTS		TRN	19,907	B	21,271	B
				4.00	*	4.00	*
	OPERATING		TRN	1,698,266	B	1,924,773	B
6.	UPOLU AIRPORT						

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	APPROPRIATIONS FISCAL YEAR 2020-2021	MOF
		TRN118					
	OPERATING		TRN	719,500	B	519,500	B
7.	KAHULUI AIRPORT						
		TRN131					
	OPERATING - CUR. LEASE PAYMENTS		TRN	2,559,430	B	2,734,783	B
				175.00	*	175.00	*
	OPERATING		TRN	36,723,151	B	38,964,649	B
	INVESTMENT: CAPITAL		TRN	38,000,000	E		E
8.	HANA AIRPORT						
		TRN133					
	OPERATING - CUR. LEASE PAYMENTS		TRN	7,821	B	8,357	B
				8.00	*	8.00	*
	OPERATING		TRN	1,014,012	B	1,676,345	B
	INVESTMENT: CAPITAL		TRN	400,000	E	2,000,000	E
9.	KAPALUA AIRPORT						
		TRN135					
	OPERATING - CUR. LEASE PAYMENTS		TRN	48,345	B	51,657	B
				11.00	*	11.00	*
	OPERATING		TRN	3,125,702	B	2,309,564	B
10.	MOLOKAI AIRPORT						
		TRN141					
	OPERATING - CUR. LEASE PAYMENTS		TRN	99,534	B	106,353	B
				14.00	*	14.00	*
	OPERATING		TRN	4,111,789	B	4,013,179	B
	INVESTMENT: CAPITAL		TRN	3,500,000	E		E
11.	KALAUPAPA AIRPORT						
		TRN143					
				7.00	*	7.00	*
	OPERATING		TRN	1,029,850	B	1,033,919	B
12.	LANAI AIRPORT						
		TRN151					
	OPERATING - CUR. LEASE PAYMENTS		TRN	170,629	B	182,319	B
				12.00	*	12.00	*
	OPERATING		TRN	3,315,932	B	3,733,294	B
	INVESTMENT: CAPITAL		TRN	400,000	E	2,000,000	E
13.	LIHUE AIRPORT						

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	APPROPRIATIONS FISCAL YEAR 2020-2021	MOF
		TRN161					
	OPERATING - CUR. LEASE PAYMENTS		TRN	1,071,096	B	1,144,480	B
				116.00	*	116.00	*
	OPERATING		TRN	25,029,094	B	27,334,051	B
	INVESTMENT: CAPITAL		TRN	12,000,000	E	11,000,000	E
14.	PORT ALLEN AIRPORT						
		TRN163					
	OPERATING		TRN	46,841	B	21,841	B
15.	AIRPORTS ADMINISTRATION						
		TRN195					
				133.00	*	136.00	*
				1.00	**	1.00	**
	OPERATING		TRN	435,766,210	B	466,857,532	B
	INVESTMENT: CAPITAL		TRN	4,250,000	B	4,250,000	B
			TRN	198,300,000	E	372,490,000	E
			TRN	3,000	N	2,000	N
			TRN	10,750,000	X	44,150,000	X
	WATER TRANSPORTATION FACILITIES AND SERVICES						
16.	HONOLULU HARBOR						
		TRN301					
	OPERATING - CUR. LEASE PAYMENTS		TRN	1,216,075	B	1,216,075	B
				114.00	*	121.00	*
				1.00	**	1.00	**
	OPERATING		TRN	19,156,830	B	19,552,738	B
	INVESTMENT: CAPITAL		TRN	4,000	B	4,000	B
			TRN	81,038,000	E	26,488,000	E
			TRN	4,000	N	4,000	N
			TRN	4,000	R	4,000	R
17.	KALAELOA BARBERS POINT HARBOR						
		TRN303					
	OPERATING - CUR. LEASE PAYMENTS		TRN	83,863	B	83,863	B
				6.00	*	6.00	*
	OPERATING		TRN	1,196,892	B	1,199,346	B
	INVESTMENT: CAPITAL		TRN	4,000	B	4,000	B
			TRN	39,988,000	E	63,988,000	E
			TRN	4,000	N	4,000	N

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			TRN	4,000	R	4,000	R
18.	HILO HARBOR						
		TRN311					
	OPERATING - CUR. LEASE PAYMENTS		TRN	65,752	B	65,752	B
				15.00	*	16.00	*
	OPERATING		TRN	2,220,658	B	2,265,427	B
	INVESTMENT: CAPITAL		TRN	4,000	B	4,000	B
			TRN	4,988,000	E	48,938,000	E
			TRN	4,000	N	4,000	N
			TRN	4,000	R	4,000	R
19.	KAWAIHAE HARBOR						
		TRN313					
	OPERATING - CUR. LEASE PAYMENTS		TRN	9,111	B	9,111	B
				2.00	*	2.00	*
	OPERATING		TRN	785,265	B	785,265	B
	INVESTMENT: CAPITAL		TRN	4,000	B	4,000	B
			TRN	1,988,000	E	6,988,000	E
			TRN	4,000	N	4,000	N
			TRN	4,000	R	4,000	R
20.	KAHULUI HARBOR						
		TRN331					
	OPERATING - CUR. LEASE PAYMENTS		TRN	119,786	B	119,786	B
				18.00	*	21.00	*
	OPERATING		TRN	3,122,360	B	3,231,556	B
	INVESTMENT: CAPITAL		TRN	4,000	B	4,000	B
			TRN	41,988,000	E	14,488,000	E
			TRN	4,000	N	4,000	N
			TRN	4,000	R	4,000	R
21.	KAUNAKAKAI HARBOR						
		TRN341					
	OPERATING - CUR. LEASE PAYMENTS		TRN	35,383	B	35,383	B
				1.00	*	1.00	*
	OPERATING		TRN	171,775	B	171,774	B
22.	NAWILIWILI HARBOR						
		TRN361					
	OPERATING - CUR. LEASE PAYMENTS		TRN	131,870	B	131,870	B

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
				15.00	*	15.00	*
	OPERATING		TRN	2,477,461	B	2,488,966	B
	INVESTMENT: CAPITAL		TRN	4,000	B	4,000	B
			TRN	11,988,000	E	2,988,000	E
			TRN	4,000	N	4,000	N
			TRN	4,000	R	4,000	R
23.	PORT ALLEN HARBOR						
		TRN363					
	OPERATING - CUR. LEASE PAYMENTS		TRN	6,868	B	6,868	B
				1.00	*	1.00	*
	OPERATING		TRN	182,355	B	182,354	B
	INVESTMENT: CAPITAL		TRN		B	4,000	B
			TRN		E	3,988,000	E
			TRN		N	4,000	N
			TRN		R	4,000	R
24.	KAUMALAPAU HARBOR						
		TRN351					
	OPERATING - CUR. LEASE PAYMENTS		TRN	4,790	B	4,790	B
				1.00	*	1.00	*
	OPERATING		TRN	128,216	B	128,216	B
25.	HARBORS ADMINISTRATION						
		TRN395					
				77.00	*	75.00	*
				1.00	**	1.00	**
	OPERATING		TRN	92,981,358	B	93,806,886	B
	INVESTMENT: CAPITAL		TRN	4,000	B	2,504,000	B
			TRN	16,992,000	E	14,992,000	E
			TRN	4,000	R	4,000	R
26.	HANA HARBOR						
		TRN333					
	OPERATING		TRN	13,519	B	13,519	B
	LAND TRANSPORTATION FACILITIES AND SERVICES						
27.	OAHU HIGHWAYS						
		TRN501					
	OPERATING - CUR. LEASE PAYMENTS		TRN	3,256,460	B	3,453,714	B
				192.00	*	192.00	*

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	OPERATING		TRN	78,353,228	B	78,610,335	B
	INVESTMENT: CAPITAL		TRN		B	21,800,000	B
			TRN	5,799,000	C		C
			TRN	153,950,000	E	327,820,000	E
			TRN	44,600,000	N	33,681,000	N
28.	HAWAII HIGHWAYS						
		TRN511					
	OPERATING - CUR. LEASE PAYMENTS		TRN	113,597	B	120,479	B
				119.00	*	118.00	*
	OPERATING		TRN	14,613,847	B	17,019,867	B
	INVESTMENT: CAPITAL		TRN		B	7,000,000	B
			TRN	700,000	E	139,700,000	E
			TRN	2,000,000	N	4,001,000	N
29.	MAUI HIGHWAYS						
		TRN531					
	OPERATING - CUR. LEASE PAYMENTS		TRN	264,540	B	280,596	B
				89.00	*	89.00	*
				1.00	**	1.00	**
	OPERATING		TRN	17,200,650	B	20,301,800	B
	INVESTMENT: CAPITAL		TRN	118,550,000	E	53,605,000	E
			TRN	7,400,000	N	2,400,000	N
30.	KAUAI HIGHWAYS						
		TRN561					
	OPERATING - CUR. LEASE PAYMENTS		TRN	151,463	B	160,638	B
				54.00	*	54.00	*
	OPERATING		TRN	9,238,150	B	9,608,122	B
	INVESTMENT: CAPITAL		TRN		B	22,000,000	B
			TRN	4,100,000	E	78,700,000	E
			TRN		N	1,602,000	N
31.	HIGHWAYS ADMINISTRATION						
		TRN595					
	OPERATING		TRN	9,200,000	A	9,200,000	A
				545.00	*	545.00	*
				5.00	**	5.00	**
			TRN	178,225,132	B	196,399,102	B
				1.00	**	1.00	**

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			TRN	15,557,418	N	17,217,018	N
	INVESTMENT: CAPITAL		TRN	2,000,000	B	2,000,000	B
			TRN	20,800,000	E	41,040,000	E
			TRN	42,801,000	N	71,564,000	N
32.	HIGHWAYS SAFETY						
		TRN597					
				31.20	*	32.20	*
	OPERATING		TRN	10,950,851	B	11,027,805	B
				6.00	*	6.00	*
			TRN	4,065,433	N	4,065,433	N
				0.80	*	0.80	*
			TRN	754,989	P	754,989	P
33.	GENERAL ADMINISTRATION						
		TRN995					
				110.00	*	110.00	*
				2.00	**	2.00	**
	OPERATING		TRN	22,323,473	B	22,325,147	B
				1.00	*	1.00	*
			TRN	18,064,184	N	18,327,741	N
			TRN	743,067	R	743,067	R
34.	ALOHA TOWER DEVELOPMENT CORPORATION						
		TRN695					
				1.00	**	1.00	**
	OPERATING		TRN	1,842,173	B	1,842,173	B

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	D. ENVIRONMENTAL PROTECTION						
	POLLUTION CONTROL						
1.	ENVIRONMENTAL MANAGEMENT						
		HTH840					
				73.00	*	76.00	*
	OPERATING		HTH	5,654,144	A	5,764,090	A
				64.00	*	66.00	*
				7.00	**	5.00	**
			HTH	79,802,051	B	85,364,007	B
				32.10	*	32.10	*
				2.00	**	2.00	**
			HTH	13,444,878	N	5,161,918	N
				7.25	*	7.25	*
				4.00	**	4.00	**
			HTH	4,899,514	P	1,152,612	P
				2.00	*	2.00	*
			HTH	241,782	U	241,782	U
				37.00	*	37.00	*
			HTH	209,035,151	W	259,035,151	W
	INVESTMENT: CAPITAL		HTH	4,708,000	C	4,708,000	C
			HTH	23,538,000	N	23,538,000	N
2.	PESTICIDES						
		AGR846					
				14.00	*	14.00	*
	OPERATING		AGR	864,022	A	864,022	A
				2.00	*	2.00	*
				1.00	**	1.00	**
			AGR	464,629	P	464,629	P
				11.00	*	11.00	*
				2.00	**	2.00	**
			AGR	1,889,954	W	3,006,193	W
	PRESERVATION AND ENHANCEMENT						
3.	ECOSYSTEM PROTECTION AND RESTORATION						
		LNR401					
				26.50	*	29.50	*
				4.00	**	1.00	**

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	OPERATING		LNR	2,492,890	A	2,580,806	A
				2.00	**	2.00	**
			LNR	2,266,073	N	2,150,000	N
				0.50	*	0.50	*
				4.00	**	4.00	**
			LNR	3,755,000	P	725,783	P
4.	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM						
		LNR402					
				51.50	*	54.50	*
	OPERATING		LNR	15,779,456	A	15,813,653	A
				13.00	*	13.00	*
				3.00	**	3.00	**
			LNR	1,747,467	N	1,894,520	N
				3.50	*	3.50	*
				1.00	**	1.00	**
			LNR	1,645,390	P	1,800,000	P
				1.00	**	1.00	**
			LNR	191,384	T	191,384	T
				7.00	**	7.00	**
			LNR	1,686,056	U	1,686,056	U
	INVESTMENT: CAPITAL		LNR	2,100,000	C	7,605,000	C
5.	WATER RESOURCES						
		LNR404					
				22.00	*	22.00	*
	OPERATING		LNR	3,323,222	A	3,327,917	A
				6.00	*	6.00	*
			LNR	1,184,910	B	1,186,783	B
			LNR	150,000	N		N
	INVESTMENT: CAPITAL		LNR		C	500,000	C
6.	CONSERVATION & RESOURCES ENFORCEMENT						
		LNR405					
				137.25	*	137.25	*
	OPERATING		LNR	14,157,051	A	15,772,129	A
			LNR	1,344,671	B	1,344,671	B
				3.75	*	3.75	*
			LNR	1,319,046	N	1,319,046	N

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			LNR	900.833	P	900.833	P
			LNR	32.671	W	32.671	W
7.	NATURAL AREA RESERVES & WATERSHED MANAGEMT						
		LNR407					
				47.50	*	50.50	*
				23.00	**	20.00	**
	OPERATING		LNR	8,501,978	A	8,511,432	A
			LNR		B	180,000	B
			LNR	500,000	N	500,000	N
				0.50	*	0.50	*
			LNR	1,475,000	P	1,272,495	P
	INVESTMENT: CAPITAL		LNR	6,980,000	C	6,287,000	C
	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT						
8.	OFFICE OF ENVIRONMENTAL QUALITY CONTROL						
		HTH850					
				5.00	*	5.00	*
	OPERATING		HTH	410,149	A	410,149	A
9.	LNR - NATURAL AND PHYSICAL ENVIRONMENT						
		LNR906					
				41.25	*	41.25	*
				16.00	**	16.00	**
	OPERATING		LNR	4,358,352	A	4,368,292	A
				19.00	*	19.00	*
				1.00	**	1.00	**
			LNR	2,474,946	B	2,479,948	B
				1.75	*	1.75	*
			LNR	312,183	N	312,183	N
			LNR	1,277	T		T
	INVESTMENT: CAPITAL		LNR	1,000,000	C		C
10.	ENVIRONMENTAL HEALTH ADMINISTRATION						
		HTH849					
				22.00	*	22.00	*
				1.25	**	1.25	**
	OPERATING		HTH	3,766,858	A	3,766,858	A
				0.50	*	0.50	*
			HTH	79,580	B	79,580	B

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				2.30	*	1.55	*
				0.60	**	0.60	**
			HTH	183,732	N	135,089	N
				11.20	*	11.95	*
				2.15	**	2.15	**
			HTH	2,571,855	P	2,675,247	P
				11.00	*	11.00	*
			HTH	2,622,018	W	2,622,018	W

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	APPROPRIATIONS FISCAL YEAR 2020-2021	MOF
	E. HEALTH						
	HEALTH RESOURCES						
	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING						
1.	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING						
		HTH100					
				239.87	*	239.87	*
				3.00	**	3.00	**
	OPERATING		HTH	28,858,933	A	29,145,711	A
			HTH	13,343	B		B
				21.00	**	22.00	**
			HTH	8,723,375	N	8,723,375	N
				14.00	*	14.00	*
				25.50	**	25.50	**
			HTH	8,841,474	P	5,827,365	P
				3.00	*	3.00	*
				1.00	**	1.00	**
			HTH	759,649	U	759,649	U
	INVESTMENT: CAPITAL		AGS		C	7,950,000	C
2.	DISEASE OUTBREAK CONTROL						
		HTH131					
				22.60	*	22.60	*
	OPERATING		HTH	1,947,434	A	1,947,434	A
				23.40	*	22.40	*
				10.00	**	9.00	**
			HTH	18,887,619	N	3,672,848	N
				29.50	**	27.00	**
			HTH	15,400,816	P	4,055,045	P
3.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS						
		HTH730					
				12.00	*	12.00	*
				1.40	**	1.40	**
	OPERATING		HTH	83,398,004	A	88,917,867	A
				6.00	**	6.00	**
			HTH	22,275,925	B	22,275,925	B
				3.00	**	2.00	**
			HTH	630,000	P	340,000	P

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	APPROPRIATIONS FISCAL YEAR 2020-2021	MOF
4.	FAMILY HEALTH SERVICES						
		HTH560					
				108.00	*	114.50	*
				2.50	**	2.00	**
	OPERATING		HTH	32,249,929	A	33,121,010	A
				15.00	*	15.00	*
				2.00	**	2.00	**
			HTH	18,439,145	B	18,439,145	B
				119.50	*	111.50	*
				12.30	**	11.30	**
			HTH	39,310,996	N	37,658,523	N
				17.00	*	11.00	*
				6.70	**	12.20	**
			HTH	12,097,543	P	9,255,489	P
			HTH	203,441	U	203,441	U
5.	CHRONIC DISEASE PREVNTION & HEALTH PROMOTN						
		HTH590					
				40.50	*	41.50	*
				5.00	**	4.00	**
	OPERATING		HTH	7,202,672	A	7,210,148	A
			HTH	48,656,356	B	48,746,356	B
				10.50	*	9.50	*
				22.50	**	14.00	**
			HTH	7,216,912	P	4,737,339	P
					*	1.00	*
					**	1.00	**
			HTH	1,000,000	U	1,180,116	U
6.	HEALTH RESOURCES ADMINISTRATION						
		HTH595					
				6.00	*	6.00	*
				2.00	**	2.00	**
	OPERATING		HTH	586,121	A	586,121	A
				7.00	*	10.00	*
				3.00	**	3.00	**
			HTH	1,462,165	B	2,030,399	B
	HOSPITAL CARE						

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	APPROPRIATIONS FISCAL YEAR 2020-2021	MOF
7.	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE						
		HTH210					
	OPERATING - CUR. LEASE PAYMENTS		HTH	61,000	B	61,000	B
				54.50	*	54.50	*
	OPERATING		HTH	17,448,280	B	17,448,280	B
8.	KAHUKU HOSPITAL						
		HTH211					
	OPERATING		HTH	1,800,000	A	2,550,000	A
	INVESTMENT: CAPITAL		AGS	1,500,000	C		C
			HTH		C	1,000,000	C
9.	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS						
		HTH212					
	OPERATING - CUR. LEASE PAYMENTS		HTH	10,835,000	B	10,835,000	B
	OPERATING		HTH	125,701,003	A	127,301,003	A
				2,780.75	*	2,780.75	*
			HTH	568,365,129	B	569,648,912	B
	INVESTMENT: CAPITAL		HTH	23,999,000	C	27,749,000	C
10.	ALII COMMUNITY CARE						
		HTH213					
	OPERATING		HTH	3,500,000	B	3,500,000	B
11.	PRIVATE HOSPITALS & MEDICAL SERVICES						
		SUB601					
	OPERATING		SUB	942,000	A	942,000	A
12.	MAUI HEALTH SYSTEM, A KFH LLC						
		HTH214					
	OPERATING		HTH	22,500,000	A	17,267,000	A
	INVESTMENT: CAPITAL		HTH	6,000,000	C	6,000,000	C
	BEHAVIORAL HEALTH						
13.	ADULT MENTAL HEALTH - OUTPATIENT						
		HTH420					
				215.00	*	222.00	*
				130.50	**	123.50	**
	OPERATING		HTH	62,483,432	A	62,490,458	A
			HTH	11,610,000	B	21,610,000	B
				1.00	**	1.00	**

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	APPROPRIATIONS FISCAL YEAR 2020-2021	MOF
			HTH	2,333,370	N	2,333,370	N
14.	ADULT MENTAL HEALTH - INPATIENT						
		HTH430					
				650.50	*	777.50	*
				27.00	**	27.00	**
	OPERATING		HTH	77,946,272	A	87,140,174	A
	INVESTMENT; CAPITAL		AGS	8,445,000	C	8,997,000	C
15.	ALCOHOL & DRUG ABUSE DIVISION						
		HTH440					
				29.00	*	30.00	*
					**	2.00	**
	OPERATING		HTH	20,246,936	A	20,246,936	A
			HTH	750,000	B	750,000	B
			HTH	8,857,980	N	8,857,980	N
				7.50	**	5.50	**
			HTH	5,019,276	P	6,570,543	P
16.	CHILD & ADOLESCENT MENTAL HEALTH						
		HTH460					
				170.00	*	171.50	*
				13.00	**	11.50	**
	OPERATING		HTH	44,020,134	A	44,020,134	A
				17.00	*	23.00	*
				6.00	**		**
			HTH	15,133,262	B	15,133,262	B
				5.00	**	5.00	**
			HTH	2,329,630	N	2,339,630	N
				8.50	**		**
			HTH	2,318,223	P		P
				2.00	**	2.00	**
			HTH	2,281,992	U	2,281,992	U
17.	DEVELOPMENTAL DISABILITIES						
		HTH501					
				215.75	*	215.75	*
				3.00	**	3.00	**
	OPERATING		HTH	91,875,295	A	89,989,491	A
				3.00	*	3.00	*

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	APPROPRIATIONS FISCAL YEAR 2020-2021	MOF
			HTH	1,063,165	B	3,563,165	B
18.	BEHAVIORAL HEALTH ADMINISTRATION						
		HTH495					
				45.50	*	45.50	*
				50.50	**	50.50	**
	OPERATING		HTH	6,997,306	A	6,997,306	A
				1.00	**	1.00	**
			HTH	137,363	P	137,363	P
	ENVIRONMENTAL HEALTH						
19.	ENVIRONMENTAL HEALTH SERVICES						
		HTH610					
				129.00	*	131.00	*
	OPERATING		HTH	8,428,221	A	8,455,654	A
				30.00	*	29.00	*
			HTH	3,715,505	B	3,715,505	B
				2.00	*	2.00	*
			HTH	158,000	N	158,000	N
				2.00	*	2.00	*
			HTH	364,150	P	364,150	P
				3.00	*	3.00	*
			HTH	245,963	U	249,740	U
20.	STATE LABORATORY SERVICES						
		HTH710					
				75.00	*	75.00	*
				1.00	**	1.00	**
	OPERATING		HTH	9,151,752	A	8,292,944	A
				9.00	**	9.00	**
			HTH	5,146,110	N	1,029,222	N
				2.00	**	2.00	**
			HTH	176,112	P	176,112	P
	INVESTMENT: CAPITAL		AGS	4,422,000	C	6,227,000	C
21.	HEALTH CARE ASSURANCE						
		HTH720					
				28.00	*	28.00	*
				2.00	**	2.00	**
	OPERATING		HTH	3,767,847	A	3,807,115	A

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	APPROPRIATIONS FISCAL YEAR 2020-2021	MOF
			HTH	421,000	B	692,000	B
				16.00	*	16.00	*
			HTH	4,388,679	P	4,419,380	P
	OVERALL PROGRAM SUPPORT						
22.	STATE HEALTH PLANNING & DEVELOPMENT AGENCY						
		HTH906					
				6.00	*	6.00	*
	OPERATING		HTH	590,549	A	590,549	A
			HTH	114,000	B	114,000	B
23.	HEALTH STATUS MONITORING						
		HTH760					
				33.50	*	33.50	*
	OPERATING		HTH	1,965,390	A	2,095,390	A
				2.00	**	2.00	**
			HTH	504,643	B	504,643	B
				4.00	*	4.00	*
			HTH	342,300	P	342,300	P
24.	DEVELOPMENTAL DISABILITIES COUNCIL						
		HTH905					
				2.50	*	2.50	*
	OPERATING		HTH	238,005	A	238,005	A
				5.00	*	5.00	*
			HTH	514,000	N	521,000	N
25.	GENERAL ADMINISTRATION						
		HTH907					
				126.00	*	127.00	*
				5.00	**	5.00	**
	OPERATING		HTH	10,123,239	A	10,138,359	A
				8.00	*	8.00	*
				20.00	**	20.00	**
			HTH	24,054,695	N	4,835,939	N
				5.00	**	5.00	**
			HTH	800,000	P	800,000	P
	INVESTMENT: CAPITAL		AGS	3,592,000	C	16,344,000	C
26.	OFFICE OF LANGUAGE ACCESS						
		HTH908					

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
				5.00	*	5.00	*
	OPERATING		HTH	469,261	A	469,262	A

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	APPROPRIATIONS FISCAL YEAR 2020-2021	MOF
	F. SOCIAL SERVICES						
	SERVICES TO INDIVIDUALS, FAMILIES & VETERANS						
1.	CHILD PROTECTIVE SERVICES						
		HMS301					
				223.30	*	219.00	*
	OPERATING		HMS	36,903,174	A	37,053,897	A
			HMS	1,007,587	B	4,007,587	B
				175.20	*	170.50	*
			HMS	44,063,972	N	43,991,866	N
			HMS	106,225	P	400,000	P
2.	GENERAL SUPPORT FOR CHILD CARE						
		HMS302					
				25.85	*	25.85	*
	OPERATING		HMS	1,847,899	A	1,846,899	A
				25.15	*	25.15	*
			HMS	11,921,864	N	11,920,864	N
3.	CHILD PROTECTIVE SERVICES PAYMENTS						
		HMS303					
	OPERATING		HMS	47,765,586	A	47,765,586	A
			HMS	26,110,014	N	27,430,000	N
4.	CASH SUPPORT FOR CHILD CARE						
		HMS305					
	OPERATING		HMS	25,011,811	A	25,011,811	A
			HMS	38,530,754	N	38,530,754	N
	AT-RISK YOUTH SERVICES						
5.	IN-COMMUNITY YOUTH PROGRAMS						
		HMS501					
				15.50	*	15.50	*
	OPERATING		HMS	9,065,605	A	9,065,605	A
				0.50	*	0.50	*
				0.50	**	0.50	**
			HMS	2,456,919	N	2,456,919	N
6.	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)						
		HMS503					
				105.00	*	105.00	*

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	OPERATING		HMS	9,964,073	A	10,082,161	A
	INVESTMENT: CAPITAL		AGS	2,525,000	C	1,860,000	C
7.	SERVICES TO VETERANS						
		DEF112					
				28.00	*	28.00	*
	OPERATING		DEF	2,072,678	A	2,203,986	A
	INVESTMENT: CAPITAL		DEF	1,000,000	C	26,275,000	C
			DEF	4,546,000	P	3,825,000	P
8.	ADULT PROTECTIVE AND COMMUNITY CARE SERVICES						
		HMS601					
				72.48	*	68.48	*
	OPERATING		HMS	6,144,028	A	5,786,546	A
				7.02	*	7.02	*
				3.00	**	3.00	**
			HMS	3,986,561	N	3,988,661	N
			HMS	1,321,390	P	1,321,390	P
			HMS	10,000	R	10,000	R
			HMS	387,560	U	387,560	U
	ASSURED STANDARD OF LIVING						
	MONETARY ASSISTANCE FOR GENERAL NEEDS						
9.	AGED, BLIND AND DISABLED PAYMENTS						
		HMS202					
	OPERATING		HMS	4,029,480	A	4,029,480	A
10.	GENERAL ASSISTANCE PAYMENTS						
		HMS204					
	OPERATING		HMS	23,889,056	A	23,889,056	A
			HMS	3,000,000	B	3,000,000	B
11.	FEDERAL ASSISTANCE PAYMENTS						
		HMS206					
	OPERATING		HMS	5,703,592	N	5,703,592	N
12.	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY						
		HMS211					
	OPERATING		HMS	22,694,156	A	22,694,156	A
			HMS	44,000,000	N	44,000,000	N
	HOUSING ASSISTANCE						

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	APPROPRIATIONS FISCAL YEAR 2020-2021	MOF
13.	RENTAL HOUSING SERVICES						
		HMS220					
				2.00	*	2.00	*
	OPERATING		HMS	4,486,122	A	4,487,455	A
				181.00	*	181.00	*
				4.50	**	4.50	**
			HMS	80,540,197	N	80,637,015	N
				15.00	*	15.00	*
			HMS	4,714,828	W	4,716,166	W
	INVESTMENT: CAPITAL		HMS	20,000,000	C	22,500,000	C
14.	HPHA ADMINISTRATION						
		HMS229					
					**	2.00	**
	OPERATING		HMS		A	43,530	A
				76.00	*	76.00	*
				41.00	**	41.00	**
			HMS	40,373,761	N	40,373,761	N
				51.00	*	51.00	*
				19.00	**	19.00	**
			HMS	6,345,633	W	6,345,633	W
15.	RENTAL ASSISTANCE SERVICES						
		HMS222					
				2.25	*	2.25	*
	OPERATING		HMS	2,089,869	A	1,839,869	A
				23.75	*	23.75	*
				1.00	**	1.00	**
			HMS	26,393,471	N	38,693,006	N
16.	HOMELESS SERVICES						
		HMS224					
				11.00	*	11.00	*
	OPERATING		HMS	29,573,111	A	31,923,111	A
			HMS	649,448	N	720,000	N
			HMS	2,366,839	P	2,366,839	P
	HEALTH CARE						
17.	COMMUNITY-BASED RESIDENTIAL SUPPORT						
		HMS605					

H.B. NO. 2200

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	OPERATING		HMS	17,810,955	A	17,810,955	A
18.	HEALTH CARE PAYMENTS						
		HMS401					
	OPERATING		HMS	927,597,598	A	982,477,598	A
			HMS	1,376,660	B	1,376,660	B
			HMS	1,803,909,546	N	1,803,909,546	N
			HMS	13,216,034	P	13,216,034	P
			HMS	6,781,921	U	6,781,921	U
	GENERAL SUPPORT FOR ASSURED STD OF LIVING						
19.	CASE MANAGEMENT FOR SELF-SUFFICIENCY						
		HMS236					
				296.33	*	296.33	*
	OPERATING		HMS	16,131,531	A	16,131,531	A
				233.67	*	233.67	*
			HMS	26,244,772	N	26,319,772	N
			HMS	30,237	P	30,237	P
20.	DISABILITY DETERMINATION						
		HMS238					
				49.00	*	47.00	*
	OPERATING		HMS	8,183,015	N	8,057,480	N
21.	CHILD SUPPORT ENFORCEMENT SERVICES						
		ATG500					
				70.72	*	70.72	*
				0.34	**	0.34	**
	OPERATING		ATG	4,483,525	A	4,483,525	A
				137.28	*	137.28	*
				0.66	**	0.66	**
			ATG	15,880,241	P	15,880,241	P
			ATG	2,231,224	T	2,231,224	T
22.	EMPLOYMENT AND TRAINING						
		HMS237					
	OPERATING		HMS	469,505	A	469,505	A
			HMS	1,245,750	N	1,245,750	N
	HAWAIIAN HOMESTEADS						
23.	PLANNING & DEV FOR HAWAIIAN HOMESTEADS						

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
		HHL602					
	OPERATING		HHL	4,824,709	B	4,824,709	B
				4.00	*	4.00	*
				2.00	**	2.00	**
			HHL	23,318,527	N	23,318,527	N
			HHL	3,740,534	T	3,740,534	T
	INVESTMENT: CAPITAL		HHL	26,000,000	C	25,000,000	C
24.	ADMINISTRATION AND OPERATING SUPPORT						
		HHL625					
	OPERATING - CUR. LEASE PAYMENTS		HHL	1,750,000	A	1,750,000	A
				200.00	*	200.00	*
	OPERATING		HHL	16,888,060	A	16,894,280	A
	OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV						
25.	EXECUTIVE OFFICE ON AGING						
		HTH904					
				8.54	*	10.04	*
				2.35	**	1.85	**
	OPERATING		HTH	15,071,989	A	15,071,989	A
			HTH		B	1,443,000	B
				6.46	*	6.96	*
				2.00	**	1.50	**
			HTH	7,680,000	N	7,680,000	N
				8.00	**	8.00	**
			HTH	1,223,791	P	1,121,970	P
26.	DISABILITY & COMMUNICATIONS ACCESS BOARD						
		HTH520					
				11.00	*	11.50	*
	OPERATING		HTH	1,048,420	A	1,048,420	A
				8.00	*	8.00	*
			HTH	1,043,264	B	1,043,264	B
				2.00	*	2.00	*
			HTH	292,599	U	292,600	U
27.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS						
		HMS902					
				136.50	*	136.50	*
				5.70	**	5.50	**

H.B. NO. 2200

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	OPERATING		HMS	16,223,893	A	14,938,593	A
				0.56	*	0.56	*
			HMS	1,542,576	B	1,542,576	B
				144.69	*	144.69	*
				19.30	**	17.50	**
			HMS	54,221,657	N	80,324,852	N
			HMS	843,987	P	900,000	P
28.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES						
		HMS903					
				48.75	*	48.75	*
				1.59	**	1.59	**
	OPERATING		HMS	42,498,088	A	45,154,734	A
				44.25	*	44.25	*
				1.41	**	1.41	**
			HMS	68,271,830	N	71,163,632	N
			HMS	3,000	P	3,000	P
29.	GENERAL ADMINISTRATION - DHS						
		HMS904					
				141.65	*	144.30	*
				10.00	**	11.00	**
	OPERATING		HMS	11,091,603	A	11,397,628	A
				29.35	*	29.70	*
			HMS	4,373,183	N	4,489,284	N
			HMS	1,500	P	1,500	P
30.	GENERAL SUPPORT FOR SOCIAL SERVICES						
		HMS901					
				19.45	*	32.55	*
	OPERATING		HMS	2,527,248	A	3,414,372	A
				9.55	*	12.45	*
			HMS	2,074,339	N	2,610,681	N

H.B. NO. 2200

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	APPROPRIATIONS FISCAL YEAR 2020-2021	MOF
	G. FORMAL EDUCATION						
	LOWER EDUCATION						
	DEPARTMENT OF EDUCATION						
1.	SCHOOL-BASED BUDGETING						
		EDN100					
				12,421.25	*	12,437.75	*
				680.25	**	680.25	**
	OPERATING		EDN	1,038,555,557	A	1,087,097,579	A
			EDN	5,244,829	B	5,315,466	B
			EDN	138,670,617	N	138,670,617	N
			EDN	9,249,999	P	9,249,999	P
			EDN	13,390,000	T	13,390,000	T
			EDN	7,495,605	U	7,495,605	U
			EDN	2,402,454	W	2,413,937	W
	INVESTMENT: CAPITAL		EDN	475,358,000	C	403,150,000	C
			EDN	74,000,000	P	22,000,000	P
2.	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES						
		EDN150					
				5,240.50	*	5,239.50	*
				1,228.25	**	1,228.25	**
	OPERATING		EDN	386,493,714	A	395,348,186	A
			EDN	250,000	B	250,000	B
				2.00	*	2.00	*
				33.00	**	33.00	**
			EDN	52,164,701	N	52,164,701	N
				6.00	*	6.00	*
			EDN	3,534,956	W	3,536,708	W
3.	INSTRUCTIONAL SUPPORT						
		EDN200					
				409.00	*	414.00	*
				83.00	**	83.00	**
	OPERATING		EDN	60,141,912	A	62,476,667	A
				11.00	*	11.00	*
			EDN	2,369,088	B	2,382,128	B
				2.00	**	2.00	**
			EDN	500,000	N	500,000	N

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
				1.00	**	1.00	**
			EDN	273,794	P	273,794	P
4.	STATE ADMINISTRATION						
		EDN300					
				516.50	*	525.50	*
				6.00	**	10.00	**
	OPERATING		EDN	53,710,029	A	57,803,238	A
			EDN	30,000	P	30,000	P
5.	SCHOOL SUPPORT						
		EDN400					
	OPERATING - CUR. LEASE PAYMENTS		EDN	4,000,000	A	4,000,000	A
				696.50	*	696.50	*
				3.00	**	3.00	**
	OPERATING		EDN	197,689,348	A	200,571,135	A
				11.00	*	11.00	*
			EDN	44,081,817	B	44,081,817	B
				718.50	*	718.50	*
				98.50	**	98.50	**
			EDN	66,097,300	N	67,097,300	N
			EDN	150,000	R	150,000	R
				4.00	*	4.00	*
				2.00	**	2.00	**
			EDN	8,031,681	W	8,031,681	W
	INVESTMENT: CAPITAL		EDN	10,000,000	C		C
6.	SCHOOL COMMUNITY SERVICES						
		EDN500					
				35.00	*	35.00	*
				5.00	**	5.00	**
	OPERATING		EDN	4,259,262	A	4,262,841	A
				1.00	*	1.00	*
			EDN	1,731,000	B	1,731,000	B
				2.00	**	2.00	**
			EDN	3,266,757	N	3,266,757	N
			EDN	2,260,000	T		T
			EDN	11,700,000	W	11,700,000	W
7.	CHARTER SCHOOLS						

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	APPROPRIATIONS FISCAL YEAR 2020-2021	MOF
		EDN600					
	OPERATING - CUR. LEASE PAYMENTS		EDN	6,608	A	6,608	A
	OPERATING		EDN	97,652,183	A	105,669,306	A
			EDN	5,042,000	N	5,042,000	N
	INVESTMENT: CAPITAL		EDN	13,900,000	C	6,250,000	C
			EDN	3,000,000	R		R
8.	CHARTER SCHOOLS COMMISSION & ADMINISTRATION						
		EDN612					
				17.12	*	17.12	*
	OPERATING		EDN	1,651,065	A	1,687,061	A
				6.88	*	6.88	*
			EDN	1,800,000	N	1,800,000	N
9.	EARLY LEARNING						
		EDN700					
				72.00	*	93.00	*
	OPERATING		EDN	9,754,472	A	10,648,416	A
				1.00	**	1.00	**
			EDN	125,628	N	125,628	N
10.	RETIREMENT BENEFITS - DOE						
		BUF745					
	OPERATING		BUF	428,838,066	A	481,012,402	A
11.	HEALTH PREMIUM PAYMENTS - DOE						
		BUF765					
	OPERATING		BUF	142,378,724	A	140,054,769	A
12.	DEBT SERVICE PAYMENTS - DOE						
		BUF725					
	OPERATING		BUF	341,091,607	A	333,993,281	A
13.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS						
		AGS807					
				80.00	*	80.00	*
	OPERATING		AGS	5,715,743	A	5,783,347	A
				7.00	*	7.00	*
			AGS	1,790,434	U	1,790,434	U
14.	PUBLIC LIBRARIES						
		EDN407					

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
				561.50	*	561.50	*
				1.00	**	1.00	**
	OPERATING		EDN	38,512,179	A	40,332,681	A
			EDN	4,000,000	B	4,000,000	B
			EDN	1,365,244	N	1,365,244	N
	INVESTMENT: CAPITAL		AGS	15,369,000	C	5,000,000	C
15.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY						
		DEF114					
				24.50	**	24.50	**
	OPERATING		DEF	1,783,507	A	2,713,832	A
				73.50	**	73.50	**
			DEF	5,594,962	P	6,762,790	P
	HIGHER EDUCATION						
16.	UNIVERSITY OF HAWAII, MANOA						
		UOH100					
				3,253.88	*	3,246.88	*
				47.25	**	47.25	**
	OPERATING		UOH	234,782,615	A	237,672,741	A
				377.25	*	377.25	*
				2.00	**	2.00	**
			UOH	363,217,455	B	363,706,629	B
				77.06	*	77.06	*
			UOH	6,873,565	N	6,873,565	N
				28.00	*	28.00	*
			UOH	65,255,168	W	65,293,844	W
	INVESTMENT: CAPITAL		UOH	41,500,000	C	6,000,000	C
			UOH	38,000,000	E		E
17.	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED						
		UOH110					
				218.60	*	226.60	*
				3.50	**	3.50	**
	OPERATING		UOH	20,000,817	A	21,795,095	A
			UOH	27,958,949	B	27,958,949	B
			UOH	7,783,094	W	7,783,094	W
18.	UNIVERSITY OF HAWAII, HILO						
		UOH210					

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
				548.25	*	558.25	*
				7.00	**	7.00	**
	OPERATING		UOH	37,489,390	A	39,347,499	A
				64.00	*	64.00	*
			UOH	46,848,430	B	46,893,444	B
			UOH	443,962	N	443,962	N
				2.00	*	2.00	*
			UOH	7,438,008	W	7,439,992	W
	INVESTMENT: CAPITAL		UOH	8,321,000	C	8,000,000	C
19.	SMALL BUSINESS DEVELOPMENT						
		UOH220					
				1.00	**	1.00	**
	OPERATING		UOH	978,941	A	978,941	A
20.	UNIVERSITY OF HAWAII, WEST OAHU						
		UOH700					
				247.70	*	255.70	*
				1.50	**	1.50	**
	OPERATING		UOH	18,291,413	A	19,058,947	A
			UOH	20,312,209	B	20,348,581	B
			UOH	802,037	N	802,037	N
			UOH	2,069,957	W	2,070,663	W
21.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES						
		UOH800					
				1,924.00	*	1,969.00	*
				54.50	**	54.50	**
	OPERATING		UOH	151,461,199	A	156,759,840	A
				34.00	*	34.00	*
			UOH	100,508,863	B	100,630,837	B
				0.50	*	0.50	*
			UOH	4,428,296	N	4,428,296	N
			UOH	6,564,293	W	6,566,997	W
	INVESTMENT: CAPITAL		UOH	50,650,000	C	50,000,000	C
			UOH	4,000,000	D		D
22.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT						
		UOH900					
				462.00	*	464.00	*

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	APPROPRIATIONS FISCAL YEAR 2020-2021	MOF
				1.00	**	1.00	**
	OPERATING		UOH	54,394,172	A	75,779,508	A
				20.00	*	20.00	*
			UOH	17,214,396	B	18,229,806	B
				4.00	*	4.00	*
				4.00	**	4.00	**
			UOH	1,094,875	N	1,094,875	N
				15.00	*	15.00	*
			UOH	17,364,423	W	17,377,422	W
	INVESTMENT: CAPITAL		UOH	89,250,000	C	111,300,000	C
			UOH	4,800,000	E	4,800,000	E
	UNIVERSITY OF HAWAII, PAYMENTS						
23.	RETIREMENT BENEFITS - UH						
		BUF748					
	OPERATING		BUF	189,431,048	A	205,341,161	A
24.	HEALTH PREMIUM PAYMENTS - UH						
		BUF768					
	OPERATING		BUF	53,903,313	A	52,475,677	A
25.	DEBT SERVICE PAYMENTS - UH						
		BUF728					
	OPERATING		BUF	126,237,547	A	123,610,466	A

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	APPROPRIATIONS FISCAL YEAR 2020-2021	MOF
	H. CULTURE AND RECREATION						
	CULTURAL ACTIVITIES						
1.	AQUARIA						
		UOH881					
				13.00	*	13.00	*
	OPERATING		UOH	783,030	A	788,141	A
				7.00	*	7.00	*
			UOH	3,417,141	B	3,517,141	B
			UOH	996,499	W	996,499	W
2.	STATE FOUNDATION ON CULTURE AND THE ARTS						
		AGS881					
				0.50	*	12.00	*
	OPERATING		AGS	956,442	A	1,526,814	A
				17.00	*	7.75	*
				1.00	**		**
			AGS	5,573,625	B	4,719,940	B
				4.50	*	4.25	*
			AGS	756,802	N	746,461	N
			AGS	606,936	P		P
	INVESTMENT: CAPITAL		AGS	300,000	B	2,300,000	B
3.	KING KAMEHAMEHA CELEBRATION COMMISSION						
		AGS818					
				1.00	*	1.00	*
	OPERATING		AGS	48,912	A	48,912	A
				1.00	**	1.00	**
			AGS	70,070	T	70,070	T
4.	HISTORIC PRESERVATION						
		LNR802					
				34.00	*	34.00	*
	OPERATING		LNR	2,564,800	A	2,694,933	A
			LNR	495,450	B	495,902	B
				6.00	*	6.00	*
			LNR	591,360	N	597,515	N
	INVESTMENT: CAPITAL		LNR	250,000	C		C
	RECREATIONAL ACTIVITIES						

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	APPROPRIATIONS FISCAL YEAR 2020-2021	MOF
5.	FOREST AND OUTDOOR RECREATION						
		LNR804					
				33.00	*	37.00	*
	OPERATING		LNR	1,867,235	A	2,027,350	A
				3.00	*		*
			LNR	837,466	B	632,217	B
				6.00	*	14.00	*
				13.00	**	5.00	**
			LNR	4,400,000	N	4,400,000	N
				3.00	*	3.00	*
			LNR	644,164	W	645,490	W
	INVESTMENT: CAPITAL		LNR	450,000	C	500,000	C
6.	DISTRICT RESOURCE MANAGEMENT						
		LNR805					
				19.00	*	19.00	*
	OPERATING		LNR	1,095,524	A	1,097,814	A
				0.25	**	0.25	**
			LNR	103,088	B	103,180	B
				0.75	**	0.75	**
			LNR	1,870,000	N	1,870,000	N
7.	PARKS ADMINISTRATION AND OPERATIONS						
		LNR806					
				86.00	*	86.00	*
	OPERATING		LNR	6,764,914	A	8,876,554	A
				48.00	*	50.00	*
			LNR	10,356,938	B	12,430,561	B
			LNR	1,000,000	P	650,000	P
	INVESTMENT: CAPITAL		LNR	4,550,000	C	9,950,000	C
			LNR	500,000	N	500,000	N
8.	OCEAN-BASED RECREATION						
		LNR801					
				10.00	*	10.00	*
	OPERATING		LNR	641,944	A	643,023	A
				115.00	*	115.00	*
			LNR	20,528,379	B	20,551,330	B
			LNR	1,500,626	N	1,500,626	N

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	APPROPRIATIONS FISCAL YEAR 2020-2021	MOF
	INVESTMENT: CAPITAL		LNR	1,150,000	C	3,500,000	C
9.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM						
		AGS889					
	OPERATING		AGS		A	7,764,000	A
				36.50	*	36.50	*
				1.00	**	1.00	**
			AGS	9,297,877	B	9,315,701	B

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
I.	PUBLIC SAFETY						
	SAFETY FROM CRIMINAL ACTIONS						
	CONFINEMENT AND REINTEGRATION						
1.	HALAWA CORRECTIONAL FACILITY						
		PSD402					
	OPERATING - CUR. LEASE PAYMENTS		PSD	1,147,190	A	1,147,190	A
				411.00	*	411.00	*
	OPERATING		PSD	29,025,289	A	29,845,289	A
2.	KULANI CORRECTIONAL FACILITY						
		PSD403					
				83.00	*	83.00	*
	OPERATING		PSD	6,392,136	A	6,242,625	A
3.	WAIAWA CORRECTIONAL FACILITY						
		PSD404					
				113.00	*	113.00	*
	OPERATING		PSD	7,723,265	A	7,744,275	A
4.	HAWAII COMMUNITY CORRECTIONAL CENTER						
		PSD405					
				171.00	*	171.00	*
	OPERATING		PSD	11,761,134	A	11,686,096	A
5.	MAUI COMMUNITY CORRECTIONAL CENTER						
		PSD406					
				187.00	*	202.00	*
	OPERATING		PSD	13,166,254	A	13,932,783	A
				3.00	**	3.00	**
			PSD	209,721	S	209,721	S
6.	OAHU COMMUNITY CORRECTIONAL CENTER						
		PSD407					
	OPERATING - CUR. LEASE PAYMENTS		PSD	708,816	A	708,816	A
				501.00	*	503.00	*
	OPERATING		PSD	35,902,211	A	36,415,082	A
7.	KAUAI COMMUNITY CORRECTIONAL CENTER						
		PSD408					
				74.00	*	74.00	*
	OPERATING		PSD	5,667,010	A	5,706,829	A

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	APPROPRIATIONS FISCAL YEAR 2020-2021	MOF
8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER						
		PSD409					
				159.00	*	159.00	*
	OPERATING		PSD	8,942,178	A	11,071,661	A
9.	INTAKE SERVICE CENTERS						
		PSD410					
				61.00	*	70.00	*
	OPERATING		PSD	4,011,759	A	4,428,831	A
10.	CORRECTIONS PROGRAM SERVICES						
		PSD420					
				167.00	*	168.00	*
	OPERATING		PSD	23,436,146	A	23,605,928	A
			PSD	1,015,989	N	1,015,989	N
11.	HEALTH CARE						
		PSD421					
				208.60	*	220.10	*
	OPERATING		PSD	28,943,130	A	30,819,646	A
12.	HAWAII CORRECTIONAL INDUSTRIES						
		PSD422					
				2.00	*	2.00	*
				42.00	**	42.00	**
	OPERATING		PSD	10,350,018	W	10,350,018	W
13.	NON-STATE FACILITIES						
		PSD808					
				9.00	*	9.00	*
	OPERATING		PSD	47,717,061	A	47,721,859	A
	ENFORCEMENT						
14.	NARCOTICS ENFORCEMENT						
		PSD502					
				14.00	*	15.00	*
	OPERATING		PSD	1,426,354	A	1,465,442	A
			PSD	200,000	P	200,000	P
				8.00	*	8.00	*
			PSD	955,477	W	955,477	W
15.	SHERIFF						

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
		PSD503					
				312.00	*	312.00	*
	OPERATING		PSD	25,126,549	A	26,884,104	A
			PSD	600,000	N	600,000	N
				80.00	*	80.00	*
			PSD	8,971,865	U	10,152,030	U
	PAROLE SUPERVISION AND COUNSELING						
16.	ADULT PAROLE DETERMINATIONS						
		PSD611					
				7.00	*	7.00	*
	OPERATING		PSD	532,674	A	549,479	A
17.	ADULT PAROLE SUPERVISION & COUNSELING						
		PSD612					
				61.00	*	61.00	*
	OPERATING		PSD	4,746,369	A	4,556,331	A
18.	CRIME VICTIM COMPENSATION COMMISSION						
		PSD613					
				5.00	*	5.00	*
	OPERATING		PSD	477,964	A	479,645	A
				8.00	*	8.00	*
			PSD	2,137,732	B	2,137,732	B
				1.00	**	1.00	**
			PSD	859,315	P	859,315	P
	GENERAL SUPPORT - CRIMINAL ACTION						
19.	GENERAL ADMINISTRATION						
		PSD900					
				139.00	*	143.00	*
	OPERATING		PSD	18,082,100	A	18,119,054	A
					*	1.00	*
			PSD	978,501	B	978,501	B
			PSD	75,065	T	75,065	T
	INVESTMENT: CAPITAL		AGS	23,000,000	C	55,000,000	C
			PSD	3,000,000	C	3,000,000	C
20.	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION						
		ATG231					

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	OPERATING - CUR. LEASE PAYMENTS		ATG	400,000	A	400,000	A
				25.50	*	25.50	*
	OPERATING		ATG	1,982,060	A	1,982,060	A
				1.00	**	1.00	**
			ATG	1,246,182	P	1,246,182	P
				22.50	*	23.50	*
			ATG	3,455,603	W	3,546,091	W
	SAFETY FROM PHYSICAL DISASTERS						
21.	PREVENTION OF NATURAL DISASTERS						
		LNR810					
				8.00	*	8.00	*
	OPERATING		LNR	2,373,653	B	2,376,401	B
			LNR	510,454	P	540,454	P
22.	AMELIORATION OF PHYSICAL DISASTERS						
		DEF110					
				135.00	*	137.00	*
				55.25	**	57.75	**
	OPERATING		DEF	42,911,149	A	44,303,220	A
				9.50	*	9.50	*
				14.00	**	14.00	**
			DEF	11,187,528	N	10,759,428	N
				94.50	*	96.50	*
				43.75	**	42.25	**
			DEF	67,726,768	P	67,934,304	P
			DEF		T	1,649,500	T
	INVESTMENT: CAPITAL		AGS	3,478,000	C	8,963,000	C
			DEF	100,000	C	425,000	C
			AGS		P	7,456,000	P
			DEF	300,000	P	1,275,000	P

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
J.	INDIVIDUAL RIGHTS						
	PROTECTION OF THE CONSUMER						
	REGULATION OF SERVICES						
1.	CABLE TELEVISION						
		CCA102					
				8.00	*	7.00	*
	OPERATING		CCA	2,648,986	B	2,519,616	B
			CCA	1,000	T	898,000	T
2.	CONSUMER ADVOCATE FOR COMM. UTIL & TRAN SVC						
		CCA103					
				25.00	*	25.00	*
	OPERATING		CCA	4,494,086	B	4,494,086	B
3.	FINANCIAL SERVICES REGULATION						
		CCA104					
				40.00	*	40.00	*
	OPERATING		CCA	5,175,488	B	5,225,488	B
			CCA	301,000	T	301,000	T
4.	PROFESSIONAL & VOCATIONAL LICENSING						
		CCA105					
				63.00	*	63.00	*
				11.00	**	11.00	**
	OPERATING		CCA	7,892,944	B	7,892,944	B
				8.00	*	8.00	*
				5.00	**	5.00	**
			CCA	2,803,844	T	2,803,844	T
5.	INSURANCE REGULATORY SERVICES						
		CCA106					
				95.00	*	93.00	*
				1.00	**	1.00	**
	OPERATING		CCA	21,361,950	B	19,166,033	B
				6.00	**	6.00	**
			CCA	251,000	P	251,000	P
			CCA	201,000	T	250,000	T
6.	POST-SECONDARY EDUCATION AUTHORIZATION						
		CCA107					

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
				2.00	*	2.00	*
	OPERATING		CCA	297,904	B	297,904	B
7.	PUBLIC UTILITIES COMMISSION						
		CCA901					
				67.00	*	67.00	*
	OPERATING		CCA	17,687,157	B	19,492,757	B
	ENFORCEMENT OF FAIR BUSINESS PRACTICES						
8.	OFFICE OF CONSUMER PROTECTION						
		CCA110					
				18.00	*	20.00	*
				1.00	**	1.00	**
	OPERATING		CCA	2,645,483	B	3,016,338	B
			CCA	100,681	T	100,681	T
9.	MEASUREMENT STANDARDS						
		AGR812					
				6.00	*	6.00	*
	OPERATING		AGR	396,217	A	396,911	A
				4.00	*	4.00	*
			AGR	366,000	B	477,300	B
10.	BUSINESS REGISTRATION & SECURITIES REGULATN						
		CCA111					
				79.00	*	79.00	*
	OPERATING		CCA	8,470,957	B	12,025,509	B
11.	REGULATED INDUSTRIES COMPLAINTS OFFICE						
		CCA112					
				66.00	*	66.00	*
				1.00	**	1.00	**
	OPERATING		CCA	7,800,160	B	7,575,872	B
12.	GENERAL SUPPORT						
		CCA191					
				50.00	*	51.00	*
				1.00	**	1.00	**
	OPERATING		CCA	8,525,388	B	10,935,176	B
13.	ENFORCEMENT OF INFORMATION PRACTICES						
		AGS105					

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
				8.50	*	8.50	*
	OPERATING		AGS	769,837	A	769,837	A
	LEGAL & JUDICIAL PROTECTION OF RIGHTS						
14.	OFFICE OF THE PUBLIC DEFENDER						
		BUF151					
				139.50	*	139.50	*
	OPERATING		BUF	12,609,534	A	12,473,680	A
15.	CONVEYANCES AND RECORDINGS						
		LNR111					
				58.00	*	58.00	*
				3.00	**	3.00	**
	OPERATING		LNR	7,555,316	B	8,068,196	B
16.	COMMISSION ON THE STATUS OF WOMEN						
		HMS888					
				1.00	*	2.00	*
				1.00	**	1.00	**
	OPERATING		HMS	174,035	A	224,508	A

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	K. GOVERNMENT-WIDE SUPPORT						
	EXEC DIRECTN, COORD, & POLICY DEVELOPMENT						
1.	OFFICE OF THE GOVERNOR						
		GOV100					
				22.00	*	22.00	*
				23.00	**	23.00	**
	OPERATING		GOV	3,863,903	A	3,773,903	A
2.	OFFICE OF THE LIEUTENANT GOVERNOR						
		LTG100					
				3.00	*	3.00	*
				10.00	**	10.00	**
	OPERATING		LTG	977,555	A	994,269	A
	POLICY DEVELOPMENT & COORDINATION						
3.	STATEWIDE PLANNING & COORDINATION						
		BED144					
				15.00	*	16.00	*
				3.00	**	3.00	**
	OPERATING		BED	2,007,999	A	1,916,831	A
				5.00	*	5.00	*
				5.00	**	5.00	**
			BED	2,364,265	N	2,364,265	N
			BED	2,000,000	W	2,000,000	W
4.	STATEWIDE LAND USE MANAGEMENT						
		BED103					
				7.00	*	7.00	*
	OPERATING		BED	698,711	A	732,961	A
5.	ECONOMIC PLANNING & RESEARCH						
		BED130					
				14.00	*	14.00	*
	OPERATING		BED	2,066,317	A	1,316,317	A
6.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV						
		BUF101					
				47.00	*	49.00	*
	OPERATING		BUF	11,880,515	A	12,560,825	A
			BUF	363,944,000	B	378,266,349	B

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			BUF		N	251,503	N
			BUF		T	1,396	T
			BUF		U	7,269	U
			BUF		W	88,804	W
	INVESTMENT: CAPITAL		BUF		C	900,000	C
7.	COLLECTIVE BARGAINING STATEWIDE						
		BUF102					
	OPERATING		BUF	247,848	A	508,008	A
			BUF	48,636	B	99,696	B
8.	VACATION PAYOUT - STATEWIDE						
		BUF103					
	OPERATING		BUF	9,700,000	A	9,700,000	A
	VOTING RIGHTS AND ELECTIONS						
9.	CAMPAIGN SPENDING COMMISSION						
		AGS871					
				5.00	*	5.00	*
	OPERATING		AGS	560,452	A	553,452	A
			AGS	343,732	T	343,732	T
10.	OFFICE OF ELECTIONS						
		AGS879					
				17.50	*	17.50	*
				8.44	**	12.44	**
	OPERATING		AGS	3,943,517	A	4,082,947	A
				0.50	*	0.50	*
				1.00	**	1.00	**
			AGS	99,694	N	99,694	N
	FISCAL MANAGEMENT						
	REVENUE COLLECTION						
11.	COMPLIANCE						
		TAX100					
				192.00	*	192.00	*
				5.00	**	5.00	**
	OPERATING		TAX	11,840,056	A	11,840,056	A
12.	TAX SERVICES AND PROCESSING						
		TAX105					

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
				128.00	*	134.00	*
				100.00	**	94.00	**
	OPERATING		TAX	7,153,767	A	7,153,767	A
13.	SUPPORTING SERVICES - REVENUE COLLECTION						
		TAX107					
				81.00	*	81.00	*
				12.00	**	12.00	**
	OPERATING		TAX	14,548,532	A	15,958,532	A
				13.00	**	13.00	**
			TAX	3,145,136	B	3,545,136	B
	FISCAL PROCEDURES AND CONTROL						
14.	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE						
		AGS101					
				9.00	*	12.00	*
				3.00	**		**
	OPERATING		AGS	1,074,813	A	1,074,813	A
15.	EXPENDITURE EXAMINATION						
		AGS102					
				17.00	*	18.00	*
				1.00	**		**
	OPERATING		AGS	1,410,803	A	1,515,303	A
16.	RECORDING AND REPORTING						
		AGS103					
				13.00	*	13.00	*
	OPERATING		AGS	992,680	A	992,680	A
17.	INTERNAL POST AUDIT						
		AGS104					
				7.00	*	7.00	*
				3.00	**	3.00	**
	OPERATING		AGS	928,635	A	928,635	A
	FINANCIAL ADMINISTRATION						
18.	FINANCIAL ADMINISTRATION						
		BUF115					
				15.00	*	16.00	*
	OPERATING		BUF	2,184,653	A	2,626,543	A

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	APPROPRIATIONS FISCAL YEAR 2020-2021	MOF
				9.00	*	9.00	*
			BUF	11,715,179	T	11,715,179	T
19.	DEBT SERVICE PAYMENTS - STATE						
		BUF721					
	OPERATING		BUF	395,538,560	A	387,307,158	A
	GENERAL SERVICES						
20.	LEGAL SERVICES						
		ATG100					
				258.92	*	276.92	*
				23.02	**	22.02	**
	OPERATING		ATG	32,155,373	A	36,552,138	A
				24.60	*	22.60	*
			ATG	3,993,217	B	3,467,700	B
				5.20	*	5.20	*
				7.70	**	7.70	**
			ATG	11,628,390	N	11,880,146	N
				18.60	*	18.60	*
				2.50	**	2.50	**
			ATG	4,091,332	P	4,091,332	P
			ATG	3,943,508	T	3,943,508	T
				108.56	*	108.56	*
				27.50	**	27.50	**
			ATG	17,392,037	U	17,223,137	U
				4.90	*	4.90	*
				1.00	**	1.00	**
			ATG	3,317,725	W	3,317,725	W
	INFORMATION TECH & COMMUNICATION SVCS						
21.	ENT TECH SVCS - GOVERNANCE & INNOVATION						
		AGS130					
				35.00	*	35.00	*
				13.00	**	13.00	**
	OPERATING		AGS	20,614,698	A	20,840,360	A
				7.00	*	7.00	*
			AGS	1,469,669	B	1,469,669	B
			AGS	3,000,000	U	3,000,000	U
	INVESTMENT: CAPITAL		AGS	1,800,000	C	17,000,000	C

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	APPROPRIATIONS FISCAL YEAR 2020-2021	MOF
22.	ENT TECH SVCS - OPER & INFRASTRUCTURE MNTNCE						
		AGS131					
				92.00	*	92.00	*
	OPERATING		AGS	15,050,939	A	15,050,939	A
				1.00	**	1.00	**
			AGS	173,560	B	173,560	B
				33.00	*	33.00	*
			AGS	3,312,584	U	3,312,584	U
	INVESTMENT: CAPITAL		AGS	5,015,000	C	6,000,000	C
23.	ARCHIVES - RECORDS MANAGEMENT						
		AGS111					
				16.00	*	16.00	*
	OPERATING		AGS	1,086,463	A	1,086,463	A
				3.00	*	3.00	*
			AGS	736,932	B	536,932	B
	INVESTMENT: CAPITAL		AGS	1,150,000	C		C
24.	ENHANCED 911 BOARD						
		AGS891					
				2.00	**	2.00	**
	OPERATING		AGS	9,003,028	B	9,003,028	B
	PERSONNEL SERVICES						
25.	WORKFORCE ATTR. SELECT. CLASS & EFFECTIVENES						
		HRD102					
				94.00	*	94.00	*
	OPERATING		HRD	19,377,277	A	19,366,277	A
			HRD	700,000	B	700,000	B
				2.00	*	2.00	*
			HRD	5,161,214	U	5,161,214	U
26.	SUPPORTING SERVICES - HUMAN RESOURCES DEV						
		HRD191					
				9.00	*	9.00	*
	OPERATING		HRD	1,448,570	A	1,448,570	A
	EMPLOYEE FRINGE BENEFIT ADMINISTRATION						
27.	EMPLOYEES RETIREMENT SYSTEM						
		BUF141					

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
				111.00	*	113.00	*
				2.00	**	2.00	**
	OPERATING		BUF	20,427,078	X	19,368,050	X
28.	HAWAII EMPLOYER-UNION TRUST FUND						
		BUF143					
				60.00	*	60.00	*
				3.00	**	3.00	**
	OPERATING		BUF	18,531,620	T	9,223,787	T
29.	RETIREMENT BENEFITS PAYMENTS - STATE						
		BUF741					
	OPERATING		BUF	396,996,921	A	435,091,440	A
			BUF	10,865,887	U	4,000,000	U
30.	HEALTH PREMIUM PAYMENTS - STATE						
		BUF761					
	OPERATING		BUF	119,680,888	A	116,598,672	A
31.	HEALTH PREMIUM PAYMENTS - ARC						
		BUF762					
	OPERATING		BUF	814,659,000	A	842,456,000	A
	PROPERTY MANAGEMENT						
32.	PUBLIC LANDS MANAGEMENT						
		LNR101					
				1.00	**	1.00	**
	OPERATING		LNR	205,000	A	205,000	A
				56.00	*	56.00	*
			LNR	21,639,761	B	33,655,066	B
	INVESTMENT: CAPITAL		LNR	1,100,000	B	7,500,000	B
			LNR	1,250,000	C	7,050,000	C
			LNR	1,250,000	R	7,650,000	R
			LNR		T	5,150,000	T
33.	STATE RISK MANAGEMENT & INSURANCE ADMIN						
		AGS203					
	OPERATING		AGS	9,987,995	A	9,987,995	A
				4.00	*	5.00	*
			AGS	25,383,819	W	25,418,268	W
34.	LAND SURVEY						

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
		AGS211					
				10.00	*	10.00	*
	OPERATING		AGS	769,420	A	769,420	A
			AGS	285,000	U	285,000	U
35.	OFFICE LEASING						
		AGS223					
	OPERATING - CUR. LEASE PAYMENTS		AGS	4,739,600	A	4,739,600	A
			AGS	2,100,300	U	2,100,300	U
				4.00	*	4.00	*
	OPERATING		AGS	5,401,567	A	5,401,567	A
			AGS	3,399,700	U	3,399,700	U
	FACILITIES CONSTRUCTION AND MAINTENANCE						
36.	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION						
		AGS221					
				91.00	*	91.00	*
				1.00	**	1.00	**
	OPERATING		AGS	11,332,109	A	7,082,109	A
			AGS	4,000,000	W	4,000,000	W
	INVESTMENT: CAPITAL		AGS	30,189,000	C	9,700,000	C
37.	CENTRAL SERVICES - CUSTODIAL SERVICES						
		AGS231					
	OPERATING - CUR. LEASE PAYMENTS		AGS	494,880	A	494,880	A
				123.00	*	124.00	*
				2.00	**	1.00	**
	OPERATING		AGS	19,646,388	A	20,306,747	A
			AGS	58,744	B	58,744	B
			AGS	1,699,084	U	1,699,084	U
38.	CENTRAL SERVICES - GROUNDS MAINTENANCE						
		AGS232					
				30.00	*	30.00	*
	OPERATING		AGS	2,360,586	A	2,239,949	A
39.	CENTRAL SERVICES - BUILDING REPAIRS & ALT						
		AGS233					
				33.00	*	33.00	*
	OPERATING		AGS	3,365,285	A	3,390,498	A
	INVESTMENT: CAPITAL		AGS	300,000	C	2,000,000	C

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	PROCUREMENT, INVENTORY & SURPLUS PROP MGT						
40.	STATE PROCUREMENT						
		AGS240					
				24.00	*	24.00	*
	OPERATING		AGS	1,699,101	A	1,699,101	A
41.	SURPLUS PROPERTY MANAGEMENT						
		AGS244					
				5.00	*	5.00	*
	OPERATING		AGS	1,865,795	W	1,867,127	W
	AUTOMOTIVE MANAGEMENT						
42.	AUTOMOTIVE MANAGEMENT - MOTOR POOL						
		AGS251					
				13.00	*	13.00	*
	OPERATING		AGS	3,020,155	W	3,031,265	W
43.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL						
		AGS252					
				27.00	*	27.00	*
	OPERATING		AGS	3,838,016	W	3,838,856	W
44.	GENERAL ADMINISTRATIVE SERVICES						
		AGS901					
				36.00	*	36.00	*
				1.00	**	1.00	**
	OPERATING		AGS	3,492,885	A	3,492,885	A
				2.00	*	1.00	*
			AGS	190,466	U	103,791	U
	GRANTS TO COUNTIES						
45.	CITY & COUNTY OF HONOLULU						
		SUB201					
	INVESTMENT: CAPITAL		CCH	9,000,000	C		C
46.	COUNTY OF HAWAII						
		SUB301					
	INVESTMENT: CAPITAL		COH	12,700,000	C	1,300,000	C
			COH	2,540,000	S	260,000	S
47.	COUNTY OF MAUI						

H.B. NO. 2200

PROGRAM APPROPRIATIONS

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2019-2020	MOF	APPROPRIATIONS FISCAL YEAR 2020-2021	MOF
		SUB401					
	INVESTMENT: CAPITAL		COM	1,075,000	C		C
			COM	270,000	S		S
48.	COUNTY OF KAUAI						
		SUB501					
	INVESTMENT: CAPITAL		COK	4,500,000	C	10,000,000	C
			COK	900,000	S	1,900,000	S"

SECTION 32. Part III, Act 5, Session Laws of Hawaii 2019, is amended:

(1) By adding a new section to read as follows:

"SECTION XX.X Provided that of the general fund appropriation for quality and price assurance (AGR151), the sum of $200,000 or so much thereof as may be necessary for fiscal year 2020-2021 shall be deposited into the milk control special fund."

(2) By adding a new section to read as follows:

"SECTION XX.X Provided that of the general revenues of the State of Hawaii appropriated for aquaculture development (AGR153), the sum of $300,000 or so much thereof as may be necessary for fiscal year 2019-2020 shall be used for the revitalization of the aquaculture development program, including strengthening staff expertise and capabilities to assist the aquaculture industry in the following areas:

(1) Collection and dissemination of relevant information;

(2) Species and site selection;

(3) Facilitating permit acquisition;

(4) Product and technical services marketing; and

(5) Targeted research and extension services from the university of Hawaii on a cost-sharing basis.

The department of agriculture aquaculture development program shall be the lead state agency for developing aquaculture in the State."

1 (3) By adding a new section to read as follows:
2 "SECTION XX.X Provided that of the special fund
3 appropriation for the Hawaii state energy office (BED120), the
4 sum of $150,000 or so much thereof as may be necessary for
5 fiscal year 2019-2020 shall be used for the purposes of
6 conducting a study of carbon pricing, including whether and how
7 a carbon pricing policy shall be implemented in Hawaii."
8 (4) By adding a new section to read as follows:
9 "SECTION XX.X Provided that the general fund
10 appropriations for Maui health system, a KFH LLC (HTH214), for
11 fiscal year 2019-2020 and fiscal year 2020-2021 shall be
12 disbursed by the Hawaii health systems corporation to the Maui
13 health system, a Kaiser Foundation Hospitals LLC, for its
14 operating subsidies in the respective fiscal years; and provided
15 further that the Maui health system has satisfied all of the
16 standards and conditions in section 323F-58, Hawaii Revised
17 Statues."
18 (5) By adding a new section to read as follows:
19 "SECTION XX.X Provided that of the general funds
20 appropriated for special education and student support services
21 (EDN150), the sum of $1,800,183 or so much thereof as may be
22 necessary for fiscal year 2019-2020 and the same sum or so much
23 thereof as may be necessary for fiscal year 2020-2021 shall be
24 expended for other current expenses and personal services for
25 applied behavioral analysis services; and provided further that

1 the sums appropriated shall be transferred from personal
2 services to other current expenses and personal services for
3 applied behavioral analysis services by the department of
4 education for the purposes of this section."
5 (6) By adding a new section to read as follows:
6 "SECTION XX.X Provided that of the general revenues of the
7 State of Hawaii appropriated for the executive office on early
8 learning (EDN700), the sum of $110,000 or so much thereof as may
9 be necessary for fiscal year 2019-2020 and $59,000 or so much
10 thereof as may be necessary for fiscal year 2020-2021, shall be
11 used by the executive office on early learning public
12 prekindergarten program as follows:
13 (1) $110,000 for fiscal year 2019-2020 for the early
14 learning induction program; and
15 (2) $59,000 for fiscal year 2020-2021 for the early
16 learning academy."
17 (7) By adding a new section to read as follows:
18 "SECTION XX.X Provided that of the general revenues of the
19 State of Hawaii appropriated for the executive office of early
20 learning (EDN700), the sum of $4,000,000 or so much thereof as
21 may be necessary for fiscal year 2019-2020 and $4,000,000 or so
22 much thereof as may be necessary for fiscal year 2020-2021 shall
23 be used to continue the currently existing eighteen federally
24 funded charter school prekindergarten classrooms that were
25 provided for by the federal preschool development grant, by

adding them as new classrooms in the executive office on early learning public prekindergarten program that are subject to a memorandum of agreement or memorandum of understanding that is entered into with the executive office on early learning pursuant to the requirements of section 302L-7, Hawaii Revised Statutes; and provided further that these appropriations shall be exempt from section 302D-28, Hawaii Revised Statutes."

(8) By adding a new section to read as follows:

"SECTION XX.X Provided that of the general funds appropriated for adult parole supervision and counseling (PSD612), the sum of $250,000 or so much thereof as may be necessary for fiscal year 2019-2020 shall be expended on a pre-entry and post-entry program for inmates by a federally qualified health center that operates an existing pre-entry and post-entry program for inmates."

(9) By adding a new section to read as follows:

"SECTION XX.X Provided that of the special fund appropriations for financial services regulation (CCA104):

(1) The sum of $40,000 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended on the maintenance and software licensing costs of the financial services regulation program's database and records management system; and

1 (2) The sum of $25,074 or so much thereof as may be
2 necessary for fiscal year 2019-2020 and the same sum
3 or so much thereof as may be necessary for fiscal
4 year 2020-2021 shall be expended for fringe benefit
5 costs for collective bargaining and salary
6 adjustments."
7 (10) By adding a new section to read as follows:
8 "SECTION XX.X Provided that of the special fund
9 appropriations for the professional and vocational licensing
10 division (CCA105):
11 (1) The sum of $300,000 or so much thereof as may be
12 necessary for fiscal year 2019-2020 and the same sum
13 or so much thereof as may be necessary for fiscal
14 year 2020-2021 shall be expended for software
15 licensing costs to replace the professional and
16 vocational licensing division's applicant/licensee
17 integrated automated system; and
18 (2) The sum of $108,806 or so much thereof as may be
19 necessary for fiscal year 2019-2020 and the same sum
20 or so much thereof as may be necessary for fiscal
21 year 2020-2021 shall be expended for two full-time
22 equivalent (2.0 FTE) permanent positions to perform
23 work pertaining to Act 44, Session Laws of Hawaii
24 2018."

1 (11) By adding a new section to read as follows:
2 "SECTION XX.X Provided that of the special fund
3 appropriations for insurance regulatory services (CCA106):
4 (1) The sum of $2,500,000 or so much thereof as may be
5 necessary for fiscal year 2019-2020 and the sum of
6 $500,000 or so much thereof as may be necessary for
7 fiscal year 2020-2021 shall be expended for
8 replacement of the Hawaii insurance data system and
9 corresponding licensing, maintenance, and independent
10 verification and validation costs; and
11 (2) The sum of $417,736 or so much thereof as may be
12 necessary for fiscal year 2019-2020 and the same sum
13 or so much thereof as may be necessary for fiscal
14 year 2020-2021 shall be expended for fringe benefit
15 costs for collective bargaining and salary
16 adjustments."
17 (12) By adding a new section to read as follows:
18 "SECTION XX.X Provided that of the general fund
19 appropriation for office of the public defender (BUF151), the
20 sum of $126,364 or so much thereof as may be necessary for
21 fiscal year 2019-2020 and the same sum or so much thereof as may
22 be necessary for fiscal year 2020-2021 shall be transferred to
23 the judiciary for the administration and operation of the
24 community outreach court project."

(13) By adding a new section to read as follows:

"SECTION XX.X Provided that of the general fund appropriation for office of the public defender (BUF151), the sum of $165,404 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be transferred to the office of the prosecuting attorney of the city and county of Honolulu for the operation of the community outreach court project."

(14) By adding a new section to read as follows:

"SECTION XX.X Provided that of the funds appropriated from the sources of funding indicated below to departmental administration and budget division (BUF101), the following sums, or so much thereof as may be necessary, shall be used to fund minimum wage cost increases for all non-bargaining unit State employees of the executive branch who earn the minimum wage for the fiscal year 2020-2021:

	FY 2020-2021
General funds	$588,226
Special funds	$691,349
Federal funds	$251,503
Trust funds	$ 1,396
Interdepartmental transfers	$ 7,269
Revolving funds	$ 88,804;

1 and provided further that the director of finance may transfer
2 the funds to other departments as needed to facilitate the
3 payment of minimum wage increases."
4 (15) By adding a new section to read as follows:
5 "SECTION XX.X Provided that of the funds appropriated from
6 the sources of funding indicated below to collective
7 bargaining - statewide (BUF102), the following sums, or so much
8 thereof as may be necessary, shall be used to fund salary cost
9 increases for the governor, the lieutenant governor, and
10 specified appointed officials of the executive branch, pursuant
11 to the 2019 commission on salaries report to the 2019
12 legislature, for the fiscal biennium 2019-2021:

	FY 2019-2020	FY 2020-2021
General funds	$247,848	$508,008
Special funds	$ 48,636	$ 99,696;

13 14 15

16 and provided further that the director of finance may transfer
17 the funds to other departments and to departmental
18 administration and budget division (BUF101) as needed to
19 facilitate the payment of the salary increases."
20 (16) By amending section 9 to read as follows:
21 "SECTION 9. Provided that of the general fund
22 appropriations for debt service payments (BUF721-BUF728), the
23 following sums specified in fiscal biennium 2019-2021 shall be
24 expended for principal and interest payments on general
25 obligation bonds only as follows:

Program I.D.	FY 2019-2020	FY 2020-2021
BUF721	$395,538,560	[~~$392,957,669~~] $387,307,158
BUF725	$341,091,607	[~~$338,865,983~~] $333,993,281
BUF728	$126,237,547	[~~$125,413,846;~~] $123,610,466;

provided further that unrequired balances may be used to pay for expenses related to section 39-14, Hawaii Revised Statutes, or may be transferred only to retirement benefits payments (BUF741-BUF748) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made."

(17) By amending section 10 to read as follows:

"SECTION 10. Provided that of the general fund appropriations for retirement benefits payments (BUF741-BUF748), the following sums specified in fiscal biennium 2019-2021 shall be expended for the state employer's share of the employee's retirement pension accumulation and the social security/medicare payment for employees only as follows:

Program I.D.	FY 2019-2020	FY 2020-2021
BUF741	$396,996,921	[~~$434,422,195~~]
		$435,091,440
BUF745	[~~$422,894,279~~]	[$~~471,930,022~~]
	$428,838,066	$481,012,402
BUF748	$189,431,048	[~~$209,187,118;~~]
		$205,341,161;

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and health premium payments (BUF761-BUF768); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made."

(18) By amending section 11 to read as follows:

"SECTION 11. Provided that of the general fund appropriations for health premium payments (BUF761-BUF768), the following sums specified in fiscal biennium 2019-2021 shall be expended for the state employer's share of health premiums for active employees and retirees only as follows:

Program I.D.	FY 2019-2020	FY 2020-2021
BUF761	$119,680,888	[~~$122,074,506~~]
		$116,598,672
BUF762	$814,659,000	$842,456,000
BUF765	$142,378,724	[~~$145,226,298~~]
		$140,054,769
BUF768	$ 53,903,313	[~~$54,981,380;~~]
		$52,475,677;

provided further that unrequired balances may be transferred only to debt service payments (BUF721-BUF728) and retirement benefits payments (BUF741-BUF748); provided further that the funds shall not be expended for any other purpose; and provided further that any unexpended funds shall lapse into the general fund at the end of the respective fiscal year for which the appropriation was made."

(19) By adding a new section to read as follows:

"SECTION XX.X Provided that of the general fund appropriation for public works - planning, design, and construction (AGS221), the sum of $250,000 or so much thereof as may be necessary for fiscal year 2019-2020 shall be expended for the implementation of a proof of concept study to update the Wahiawa civic center master plan, which shall include a new courthouse, facilities for current state tenants, facilities for other state agencies, and the optimization of facility space and land uses for the provision of services to the community."

1 SECTION 33. Act 5, Session Laws of Hawaii 2019, is amended
2 by adding a new part IV to read as follows:
3 "**PART IV. CAPITAL IMPROVEMENT PROJECTS**
4 SECTION XX.X CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
5 sums appropriated or authorized in part II of this Act for
6 capital improvements shall be expended for the projects listed
7 below. Accounting of the appropriations by the department of
8 accounting and general services shall be based on the projects
9 as the projects are listed in this section. Several related or
10 similar projects may be combined into a single project if the
11 combination is advantageous or convenient for implementation,
12 provided that the total cost of the projects thus combined shall
13 not exceed the total of the sum specified for the projects
14 separately. The amount after each cost element and the total
15 funding for each project listed in this part are in thousands of
16 dollars.

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
A.	ECONOMIC DEVELOPMENT							
	BUSINESS DEVELOPMENT							
	CREATIVE INDUSTRIES DIVISION		BED105					
1.00	HAWAII FILM STUDIO, VARIOUS IMPROVEMENTS, PHASE 4, OAHU	CID008						
	DESIGN AND CONSTRUCTION FOR THE VARIOUS IMPROVEMENTS AT THE HAWAII FILM STUDIO (OAHU).							
	DESIGN						20	
	CONSTRUCTION						70	
	TOTAL FUNDING			BED		C	90	C
	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		BED142					
2.00	BROADBAND CABLE LANDING STATION, STATEWIDE	BED002						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT OF A SHARED SUBMARINE FIBER OPTIC CABLE LANDING STATION.							
	PLANS						1,000	
	DESIGN						1,000	
	CONSTRUCTION						4,000	
	EQUIPMENT						4,000	
	TOTAL FUNDING			BED		C	10,000	C
	AGRICULTURE							
	PRODCTVTY IMPRVMT & MGT ASSTNCE FOR AGR							
	ANIMAL PEST AND DISEASE CONTROL							
	RABIES QUARANTINE		AGR131					
3.00	RENOVATION OF KENNELS AT THE ANIMAL QUARANTINE STATION, OAHU	191311						
	CONSTRUCTION TO RENOVATE KENNELS AT THE ANIMAL QUARANTINE STATION.							
	CONSTRUCTION				200			
	TOTAL FUNDING			AGS	200	C		C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	ANIMAL DISEASE CONTROL		AGR132					
4.00	AIRPORT ANIMAL QUARANTINE HOLDING FACILITY IMPROVEMENTS, OAHU	201321						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL QUARANTINE FACILITY.							
	DESIGN				100			
	CONSTRUCTION				400			
	TOTAL FUNDING			AGS	500	C		C
	PRODUCT DEVELOPMENT AND MARKETING FOR AGR							
	FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT		LNR172					
5.00	DIVISION OF FORESTRY AND WILDLIFE HAZARDOUS TREE MITIGATION, STATEWIDE	D03A						
	CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, GAME MANAGEMENT AREAS, NATURAL AREA RESERVES, AND WILDLIFE SANCTUARIES.							
	CONSTRUCTION				200		200	
	TOTAL FUNDING			LNR	200	C	200	C
6.00	PUU WAAWAA FOREST RESERVE, HAWAII	D04K						
	PLANS, DESIGN, AND CONSTRUCTION FOR REMOVAL OF STRUCTURES AND HAZARDOUS MATERIALS.							
	PLANS				25			
	DESIGN				25			
	CONSTRUCTION						150	
	TOTAL FUNDING			LNR	50	C	150	C
7.00	SEPTIC SYSTEM IMPROVEMENS AT PUA LOKE BASEYARD, KAUAI	D08A						
	CONSTRUCTION FOR CONVERSION OF PUA LOKE BASEYARD CESSPOOL TO SEPTIC SYSTEM.							
	CONSTRUCTION						220	
	TOTAL FUNDING			LNR		C	220	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			LNR172					
8.00	DOFAW OAHU BASEYARD IMPROVEMENTS, OAHU	D08E						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PHASED OAHU DOFAW MAKIKI BASEYARD IMPROVEMENTS TO INCLUDE DEMOLITION AND CONSTRUCTION OF STORAGE FACILITY AND IMPLEMENTATION OF DEFERRED MAINTENANCE TO OTHER BUILDINGS.							
	PLANS						25	
	DESIGN						50	
	CONSTRUCTION						600	
	EQUIPMENT						25	
	TOTAL FUNDING			LNR		C	700	C
	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT		AGR141					
9.00	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII	HA6002						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.							
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						1,297	
	EQUIPMENT						1	
	TOTAL FUNDING			AGR		C	1,300	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
10.00	KALAELOA HARVESTING FACILITY, OAHU	P20001	AGR141					
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INFRASTRUCTURE UPGRADES AND CAPITAL IMPROVEMENTS TO THE HAWAII DEPARTMENT OF AGRICULTURE (HDOA) KALAELOA HARVESTING FACILITY, INCLUDING BUT NOT LIMITED TO ADJACENT HDOA PROPERTIES LOCATED AT 91265 OLAI ST AND 91319 OLAI ST; TMK 91031025, 91031001; AND OTHER RELATED IMPROVEMENTS AS DETERMINED BY HDOA AGRICULTURAL RESOURCE MANAGEMENT DIVISION.							
	PLANS				1			
	DESIGN				300			
	CONSTRUCTION				1,298			
	EQUIPMENT				1			
	TOTAL FUNDING			AGR	1,600	C		C
11.00	KAUAI IRRIGATION SYSTEMS, KAUAI	P20002						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO INCREASE IRRIGATION SYSTEM CAPACITY.							
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				1			
	CONSTRUCTION				1			
	EQUIPMENT				1,996			
	TOTAL FUNDING			AGR	2,000	C		C
12.00	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI	200402						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.							
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						9,297	
	EQUIPMENT						1	
	TOTAL FUNDING			AGR		C	9,300	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			AGR141					
13.00	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU	200603						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.							
	DESIGN				1			
	CONSTRUCTION				2,498			
	EQUIPMENT				1			
	TOTAL FUNDING			AGR	2,500	C		C
14.00	ROYAL KUNIA AGRICULTURAL PARK, OAHU	200604						
	PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ROYAL KUNIA AGRICULTURAL PARK.							
	PLANS						1	
	LAND ACQUISITION						1	
	DESIGN						1	
	CONSTRUCTION						19,996	
	EQUIPMENT						1	
	TOTAL FUNDING			AGR		C	20,000	C
15.00	KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU	201101						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.							
	PLANS				1		99	
	DESIGN				1		200	
	CONSTRUCTION				1,697		700	
	EQUIPMENT				1		1	
	TOTAL FUNDING			AGR	1,700	C	1,000	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			AGR141					
16.00	HAWI RESERVOIR DECOMMISSIONING, HAWAII	202106						
	PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DECOMMISSIONING THE HAWI RESERVOIR.							
	PLANS						2	
	LAND ACQUISITION						2	
	DESIGN						300	
	CONSTRUCTION						694	
	EQUIPMENT						2	
	TOTAL FUNDING			AGR		C	500	C
				AGR		R	500	R
	AGRIBUSINESS DEVELOPMENT AND RESEARCH		AGR161					
17.00	AGRICULTURAL LAND, OAHU	P20003						
	LAND ACQUISITION FOR ACQUISITION AND DEVELOPMENT OF LANDS ON OAHU: TMK 9-2-001: POR11.							
	LAND ACQUISITION				15,000			
	TOTAL FUNDING			AGR	15,000	C		C
18.00	CHRISTIAN CROSSING BRIDGE, KALEPA, KAUAI	P20004						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR AND STRENGTHEN THE BRIDGE AND SUPPORTING STRUCTURES.							
	PLANS				25			
	DESIGN				85			
	CONSTRUCTION				789			
	EQUIPMENT				1			
	TOTAL FUNDING			AGR	900	C		C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	GENERAL ADMINISTRATION FOR AGRICULTURE		AGR192					
19.00	HONALO MARSHALLING YARD, HAWAII	P20005						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, NEW CONSTRUCTION, INFRASTRUCTURE IMPROVEMENTS, AND RELATED WORK FOR THE HONALO MARSHALLING YARD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				200			
	CONSTRUCTION				898			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	1,100	C		C
20.00	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE	981921						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.							
	DESIGN				650		500	
	CONSTRUCTION				2,650		2,000	
	TOTAL FUNDING			AGS	3,300	C	2,500	C
	FISHERIES AND AQUACULTURE							
	FISHERIES MANAGEMENT		LNR153					
21.00	ANUENUE FISHERIES RESEARCH CENTER SEWER LINE, OAHU	C01A						
	CONSTRUCTION OF A NEW SEWER LINE CONNECTING TWO EXISTING RESTROOMS TO THE EXISTING CITY SEWER, INCLUDING A STUB-OUT FOR FUTURE RESTROOM/SHOWER BUILDING.							
	CONSTRUCTION				550			
	TOTAL FUNDING			LNR	550	C		C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	TECHNOLOGY							
	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION		BED143					
22.00	MILILANI TECH PARK LOT #17, OAHU	P20006						
	LAND ACQUISITION OF MILILANI TECH PARK LOT #17 FOR USE AS A COMMUNITY ARTS AND THEATRE CENTER, AND ANCILLARY SUPPORT TO THE FIRST RESPONDERS TECH PARK.							
	LAND ACQUISITION				15,225			
	TOTAL FUNDING			BED	15,225	C		C
	NATURAL ENERGY LAB OF HAWAII AUTHORITY		BED146					
23.00	NELHA NON-POTABLE WATER WELL, HAWAII	NELHA8						
	DESIGN FOR CONDUCTING FIELD STUDIES, PLANNING, DESIGN AND FINANCIAL ANALYSIS FOR DEVELOPMENT OF A NON-POTABLE WATER WELL TO SUPPLY AGRICULTURE USES AT HOST PARK AND VARIOUS NEARBY STATE AND PRIVATE ENTITIES.							
	DESIGN						500	
	TOTAL FUNDING			BED		C	500	C
	WATER AND LAND DEVELOPMENT		LNR141					
24.00	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	J45						
	PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							
	PLANS				1		1	
	DESIGN				1		1	
	CONSTRUCTION				2,998		2,998	
	TOTAL FUNDING			LNR	3,000	C	3,000	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			LNR141					
25.00	KUNIA WELLS, OAHU	P20007						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN EXPLORATORY WELL IN KUNIA; GROUND AND SITE IMPROVEMENTS; NEW CONSTRUCTION, INFRASTRUCTURE DEVELOPMENT, IMPROVEMENTS, REFURBISHMENTS, AND DEVELOPMENT; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				997			
	EQUIPMENT				1			
	TOTAL FUNDING			LNR	1,000	C		C
26.00	ALA WAI CANAL WALL IMPROVEMENTS, OAHU	P20008						
	DESIGN AND CONSTRUCTION TO STABILIZE AND IMPROVE PORTIONS OF ALA WAI CANAL WALL TO PROTECT ADJACENT SIDEWALK AND ROADWAY.							
	DESIGN				1		500	
	CONSTRUCTION				1,799		3,500	
	TOTAL FUNDING			LNR	1,800	C	4,000	C
	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP		BED160					
27.00	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE	HFDC05						
	CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.							
	CONSTRUCTION				42,000		25,000	
	TOTAL FUNDING			BED	42,000	C	25,000	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			BED160					
28.00	KAHULUI EMERGENCY HOUSING, MAUI	HFDC10						
	PLANS, DESIGN AND CONSTRUCTION FOR ENTITLING AND REHABILITATING OR REPLACING 4 EXISTING STRUCTURES WITH AT LEAST 12 PERMANENT RENTAL HOUSING UNITS.							
	PLANS				650			
	DESIGN				500			
	CONSTRUCTION				3,850			
	TOTAL FUNDING			BED	5,000	W		W

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
B.	EMPLOYMENT							
	FULL OPPORTUNITY TO WORK							
	VOCATIONAL REHABILITATION		HMS802					
1.00	HOOPONO FLOOD ZONE REMEDIATION, OAHU	FY18.1						
	DESIGN AND CONSTRUCTION TO REPLACE BASEMENT WALLS WITH A STRUCTURE TO WITHSTAND FORCES DUE TO POTENTIAL FLOODING, ELEVATE WALL OPENINGS, AND PROTECT THE EQUIPMENT AROUND THE BUILDING.							
	DESIGN				125			
	CONSTRUCTION				686			
	TOTAL FUNDING			AGS	811	C		C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
C.	TRANSPORTATION FACILITIES							
	AIR TRANSPORTATION FACILITIES AND SVCS							
	DANIEL K. INOUYE INTERNATIONAL AIRPORT		TRN102					
1.00	DANIEL K. INOUYE INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE EXTENSION, OAHU	A07A						
	DESIGN FOR DIAMOND HEAD CONCOURSE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.							
	DESIGN						30,000	
	TOTAL FUNDING			TRN		E	30,000	E
2.00	DANIEL K. INOUYE INTERNATIONAL AIRPORT, INTRA-TERMINAL TRANSPORTATION, OAHU	A20E						
	CONSTRUCTION FOR IMPROVEMENTS FOR TRANSPORTATION BETWEEN TERMINALS AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.							
	CONSTRUCTION				10,000			
	TOTAL FUNDING			TRN	10,000	E		E
3.00	DANIEL K. INOUYE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS, OAHU	A37E						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.							
	DESIGN				1,000			
	CONSTRUCTION				26,500		12,000	
	TOTAL FUNDING			TRN	27,500	E	12,000	E
4.00	DANIEL K. INOUYE INTERNATIONAL AIRPORT, TERMINAL MODIFICATIONS, OAHU	A41D						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO INCREASE EFFICIENCY, CAPACITY OR SAFETY OF THE TERMINALS AND OTHER RELATED IMPROVEMENTS.							
	DESIGN				5,900		2,500	
	CONSTRUCTION				41,000		58,900	
	TOTAL FUNDING			TRN	46,900	E	61,400	E

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			TRN102					
5.00	DANIEL K. INOUYE INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU	A41Q						
	CONSTRUCTION FOR NEW COMMUTER FACILITIES, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).							
	CONSTRUCTION				170,000			
	TOTAL FUNDING			TRN	100,000	E		E
				TRN	70,000	X		X
	GENERAL AVIATION		TRN104					
6.00	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU	A71C						
	DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				1			
	CONSTRUCTION				13,450			
	TOTAL FUNDING			TRN	8,450	E		E
				TRN	5,001	N		N
	HILO INTERNATIONAL AIRPORT		TRN111					
7.00	HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII	B11D						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.							
	DESIGN				800			
	CONSTRUCTION						23,000	
	TOTAL FUNDING			TRN	800	E	23,000	E

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE		TRN114					
8.00	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FACILITY IMPROVEMENTS, HAWAII	C03B						
	CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.							
	CONSTRUCTION						9,000	
	TOTAL FUNDING			TRN		E	9,000	E
9.00	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII	C03Y						
	CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.							
	CONSTRUCTION				15,721			
	TOTAL FUNDING			TRN	15,721	E		E
	KAHULUI AIRPORT		TRN131					
10.00	KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI	D04D						
	CONSTRUCTION OF IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.							
	CONSTRUCTION				10,000			
	TOTAL FUNDING			TRN	10,000	E		E
11.00	KAHULUI AIRPORT, FACILITY IMPROVEMENTS, MAUI	D08S						
	CONSTRUCTION FOR FACILITY IMPROVEMENTS AT THE AIRPORT.							
	CONSTRUCTION				28,000			
	TOTAL FUNDING			TRN	28,000	E		E

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	HANA AIRPORT		TRN133					
12.00	HANA AIRPORT, FACILITY IMPROVEMENTS, MAUI	D20E						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.							
	DESIGN				400			
	CONSTRUCTION						2,000	
	TOTAL FUNDING			TRN	400	E	2,000	E
	MOLOKAI AIRPORT		TRN141					
13.00	MOLOKAI AIRPORT, FACILITY IMPROVEMENTS, MOLOKAI	D55A						
	DESIGN FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.							
	DESIGN				3,500			
	TOTAL FUNDING			TRN	3,500	E		E
	LANAI AIRPORT		TRN151					
14.00	LANAI AIRPORT, FACILITY IMPROVEMENTS, LANAI	D70A						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.							
	DESIGN				400			
	CONSTRUCTION						2,000	
	TOTAL FUNDING			TRN	400	E	2,000	E
	LIHUE AIRPORT		TRN161					
15.00	LIHUE AIRPORT, FACILITY IMPROVEMENTS, KAUAI	E01A						
	CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.							
	CONSTRUCTION				10,000			
	TOTAL FUNDING			TRN	10,000	E		E

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			TRN161					
16.00	LIHUE AIRPORT, TERMINAL IMPROVEMENTS, KAUAI	E03A						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.							
	DESIGN				2,000			
	CONSTRUCTION						11,000	
	TOTAL FUNDING			TRN	2,000	E	11,000	E
	AIRPORTS ADMINISTRATION		TRN195					
17.00	AIRPORT PLANNING STUDY, STATEWIDE	F04J						
	PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.							
	PLANS				1,500		1,500	
	TOTAL FUNDING			TRN	1,500	E	1,500	E
18.00	AIRFIELD IMPROVEMENTS, STATEWIDE	F05I						
	DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).							
	DESIGN				4,001		32,001	
	CONSTRUCTION				168,001		273,001	
	TOTAL FUNDING			TRN	164,000	E	305,000	E
				TRN	2	N	2	N
				TRN	8,000	X		X

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			TRN195					
19.00	AIRPORT IMPROVEMENTS, STATEWIDE	F05J						
	PLANS, DESIGN, AND CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).							
	PLANS				800			
	DESIGN				3,500			
	CONSTRUCTION				2,600			
	TOTAL FUNDING			TRN	4,300	E		E
				TRN	2,600	X		X
20.00	RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE	F05K						
	DESIGN AND CONSTRUCTION FOR RUNWAY SAFETY AREA IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				3,000		7,500	
	CONSTRUCTION				22,001		42,500	
	TOTAL FUNDING			TRN	25,000	E	50,000	E
				TRN	1	N		N
21.00	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE	F05L						
	CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS. (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).							
	CONSTRUCTION						44,000	
	TOTAL FUNDING			TRN		X	44,000	X
22.00	FACILITY IMPROVEMENTS, STATEWIDE	F08A						
	CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.							
	CONSTRUCTION						4,990	
	TOTAL FUNDING			TRN		E	4,990	E

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			TRN195					
23.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE	F08F						
	PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).							
	PLANS				275		275	
	DESIGN				1,660		1,660	
	CONSTRUCTION				2,465		2,465	
	TOTAL FUNDING			TRN	4,250	B	4,250	B
				TRN	150	X	150	X
24.00	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE	F08G						
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.							
	DESIGN				1,000		2,000	
	CONSTRUCTION				2,500		5,000	
	TOTAL FUNDING			TRN	3,500	E	7,000	E
25.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE	F08O						
	CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.							
	CONSTRUCTION						2,000	
	TOTAL FUNDING			TRN		E	2,000	E
26.00	PROGRAM MANAGEMENT, STATEWIDE	F08Y						
	DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT AIRPORTS, STATEWIDE.							
	DESIGN						2,000	
	TOTAL FUNDING			TRN		E	2,000	E

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	WATER TRANSPORTATION FACILITIES AND SERVICES							
	HONOLULU HARBOR		TRN301					
27.00	HONOLULU HARBOR IMPROVEMENTS, OAHU	J51						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				4		4	
	LAND ACQUISITION				4		4	
	DESIGN				4		4	
	CONSTRUCTION				81,038		26,488	
	TOTAL FUNDING			TRN	4	B	4	B
				TRN	81,038	E	26,488	E
				TRN	4	N	4	N
				TRN	4	R	4	R
	KALAELOA BARBERS POINT HARBOR		TRN303					
28.00	KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU	J52						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				4		4	
	LAND ACQUISITION				39,988		4	
	DESIGN				4		4	
	CONSTRUCTION				4		63,988	
	TOTAL FUNDING			TRN	4	B	4	B
				TRN	39,988	E	63,988	E
				TRN	4	N	4	N
				TRN	4	R	4	R

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	HILO HARBOR		TRN311					
29.00	HILO HARBOR IMPROVEMENTS, HAWAII	L19						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				4		4	
	LAND ACQUISITION				4,988		4	
	DESIGN				4		4	
	CONSTRUCTION				4		48,938	
	TOTAL FUNDING			TRN	4	B	4	B
				TRN	4,988	E	48,938	E
				TRN	4	N	4	N
				TRN	4	R	4	R
	KAWAIHAE HARBOR		TRN313					
30.00	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII	L20						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				4		4	
	LAND ACQUISITION				4		4	
	DESIGN				4		4	
	CONSTRUCTION				1,988		6,988	
	TOTAL FUNDING			TRN	4	B	4	B
				TRN	1,988	E	6,988	E
				TRN	4	N	4	N
				TRN	4	R	4	R

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	KAHULUI HARBOR		TRN331					
31.00	KAHULUI HARBOR IMPROVEMENTS, MAUI	M24						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				4		4	
	LAND ACQUISITION				4		4	
	DESIGN				4		4	
	CONSTRUCTION				41,988		14,488	
	TOTAL FUNDING			TRN	4	B	4	B
				TRN	41,988	E	14,488	E
				TRN	4	N	4	N
				TRN	4	R	4	R
	NAWILIWILI HARBOR		TRN361					
32.00	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI	K13						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				4		4	
	LAND ACQUISITION				4		4	
	DESIGN				4		4	
	CONSTRUCTION				11,988		2,988	
	TOTAL FUNDING			TRN	4	B	4	B
				TRN	11,988	E	2,988	E
				TRN	4	N	4	N
				TRN	4	R	4	R

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	PORT ALLEN HARBOR		TRN363					
33.00	PORT ALLEN HARBOR IMPROVEMENTS, KAUAI	K14						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS						4	
	LAND ACQUISITION						4	
	DESIGN						4	
	CONSTRUCTION						3,988	
	TOTAL FUNDING			TRN		B	4	B
				TRN		E	3,988	E
				TRN		N	4	N
				TRN		R	4	R
	HARBORS ADMINISTRATION		TRN395					
34.00	MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE	I21						
	PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.							
	PLANS				2,000		2,500	
	TOTAL FUNDING			TRN		B	2,500	B
				TRN	2,000	E		E

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			TRN395					
35.00	COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE	I27						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE.							
	PLANS				3		3	
	LAND ACQUISITION				3		3	
	DESIGN				3		3	
	CONSTRUCTION				14,991		14,991	
	TOTAL FUNDING			TRN	4	B	4	B
				TRN	14,992	E	14,992	E
				TRN	4	R	4	R
	LAND TRANSPORTATION FACILITIES AND SERVICES							
	OAHU HIGHWAYS		TRN501					
36.00	INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU	R030						
	CONSTRUCTION FOR FINISH WORK RELATED TO THE CONSTRUCTION OF INTERSTATE ROUTE H-3. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						12,500	
	TOTAL FUNDING			TRN		E	2,500	E
				TRN		N	10,000	N
37.00	WAIAHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU	S230						
	CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				4,000			
	TOTAL FUNDING			TRN	800	E		E
				TRN	3,200	N		N

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			TRN501					
38.00	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU	S266						
	DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN						4,450	
	CONSTRUCTION				2,500		18,150	
	TOTAL FUNDING			TRN	500	E	4,520	E
				TRN	2,000	N	18,080	N
39.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU	S270						
	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.							
	DESIGN				400			
	CONSTRUCTION				2,000		2,000	
	TOTAL FUNDING			TRN	2,400	E	2,000	E
40.00	INTERSTATE ROUTE H-1 IMPROVEMENTS, VIC. OF OLA LANE TO VIC. OF VINEYARD BOULEVARD, OAHU	S271						
	PLANS, LAND ACQUISITION, AND CONSTRUCTION FOR AN ADDITIONAL LANE ON THE H-1 FREEWAY EASTBOUND LANES FROM THE VICINITY OF MIDDLE STREET TO THE VICINITY OF VINEYARD BOULEVARD.							
	PLANS						2,000	
	LAND ACQUISITION						11,300	
	CONSTRUCTION						100,000	
	TOTAL FUNDING			TRN		B	13,300	B
				TRN		E	100,000	E

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			TRN501					
41.00	FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU	S284						
	DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN						1,500	
	CONSTRUCTION				3,750			
	TOTAL FUNDING			TRN	750	E	300	E
				TRN	3,000	N	1,200	N
42.00	KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU	S296						
	CONSTRUCTION FOR REPLACEMENT AND/OR REHABILITATION OF KAIPAPAU STREAM BRIDGE TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						1,500	
	TOTAL FUNDING			TRN		E	300	E
				TRN		N	1,200	N
43.00	FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU	S301						
	CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				1,000			
	TOTAL FUNDING			TRN	200	E		E
				TRN	800	N		N
44.00	FORT BARRETTE ROAD IMPROVEMENTS, VIC. OF ROOSEVELT AVE. TO VIC. OF FARRINGTON HWY,OAHU	S310A						
	CONSTRUCTION FOR CONGESTION MITIGATION AND AUXILIARY TRANSPORTATION FACILITIES ALONG FORT BARRETTE ROAD.							
	CONSTRUCTION				3,000			
	TOTAL FUNDING			TRN	3,000	E		E

H.B. NO. 2200

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			TRN501					
45.00	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU	S315						
	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				6,000		1,000	
	TOTAL FUNDING			TRN	1,200	E	200	E
				TRN	4,800	N	800	N
46.00	KAMEHAMEHA HWY, REHAB &/OR REPLC. OF WAIPILOPILO STREAM BRIDGE, OAHU	S317						
	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						500	
	TOTAL FUNDING			TRN		E	100	E
				TRN		N	400	N
47.00	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU	S318						
	CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				38,500			
	TOTAL FUNDING			TRN	7,700	E		E
				TRN	30,800	N		N

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			TRN501					
48.00	INTERSTATE ROUTE H-1 WIDENING, EASTBOUND, VIC. OF WAIKELE TO VICINITY OF HALAWA, OAHU	S331						
	LAND ACQUISITION AND CONSTRUCTION FOR MODIFICATIONS TO H-1 FREEWAY AND VIADUCT STRUCTURE.							
	LAND ACQUISITION						500	
	CONSTRUCTION						200,000	
	TOTAL FUNDING			TRN		B	500	B
				TRN		E	200,000	E
49.00	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU	S332						
	DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.							
	DESIGN						200	
	CONSTRUCTION						2,000	
	TOTAL FUNDING			TRN		E	2,200	E
50.00	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU	S344						
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.							
	LAND ACQUISITION				100			
	DESIGN				800		700	
	CONSTRUCTION						1,500	
	TOTAL FUNDING			TRN	900	E	2,200	E
51.00	CULVERT ASSESSMENT AND REMEDIATION, OAHU	S351						
	DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.							
	DESIGN				1,000		2,000	
	CONSTRUCTION				1,000		3,000	
	TOTAL FUNDING			TRN	2,000	E	5,000	E

CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			TRN501					
52.00	SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU	S356						
	CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						1,500	
	TOTAL FUNDING			TRN		E	300	E
				TRN		N	1,200	N
53.00	INTERSTATE ROUTE H-3, TUNNEL IMPROVEMENTS, OAHU	S360						
	CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AT THE H-3 TUNNELS, INCLUDING THE INSTALLATION OF EXHAUST FAN DAMPERS, UPGRADE OF TUNNEL SIGN STRUCTURES, SURFACE TREATMENT OF CONCRETE PAVEMENT, AND OTHER MISCELLANEOUS IMPROVEMENTS.							
	CONSTRUCTION						2,800	
	EQUIPMENT						5,200	
	TOTAL FUNDING			TRN		E	8,000	E
54.00	FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU	SP0603						
	CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD, AND REQUIRED MITIGATIVE MEASURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						1,000	
	TOTAL FUNDING			TRN		E	200	E
				TRN		N	800	N

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			TRN501					
55.00	KAMEHAMEHA HIGHWAY IMPROVEMENTS, VICINITY OF LANIAKEA, OAHU	SP0701						
	CONSTRUCTION FOR IMPROVEMENTS IN THE VICINITY OF LANIAKEA, INCLUDING REALIGNMENT FOR PEDESTRIAN SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						8,001	
	TOTAL FUNDING			TRN		B	8,000	B
				TRN		N	1	N
56.00	KALIHI STREET PEDESTRIAN SAFETY IMPS. VIC. OF KING ST. TO VIC. OF DILLINGHAM BLVD, OAHU	SP1502						
	CONSTRUCTION FOR PEDESTRIAN FACILITY IMPROVEMENTS ALONG KALIHI STREET TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY.							
	CONSTRUCTION				2,300			
	TOTAL FUNDING			TRN	2,300	E		E
57.00	KUNIA EAST BOUND ON-RAMP, OAHU	SP1801						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A KUNIA EAST BOUND ON-RAMP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				1			
	CONSTRUCTION				99,996			
	EQUIPMENT				1			
	TOTAL FUNDING			TRN	100,000	E		E

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			TRN501					
58.00	FARRINGTON HIGHWAY, OAHU	SP1901						
	PLNS, LAND ACQUISITION, DESGN, CONST, AND EQUIP FOR TRAFFIC IMPS ON THE WAIANAE CST, INCLUDING, BUT NOT LIMITED TO, EXT OF THE FIFTH LANE ON FARRINGTON HWY, CONDEMNTN OF PAAKEA RD AND LUALUALEI NAVAL RD, AND IMPS IN THE NANAKULI TO WAIANAE CORRIDOR; EQUIP AND APPURTNNCES; REFURBHMNT, IMPS, REHAB, NEW CONST, RENOVATN, & REPL;THIS PROJ IS DEEMED NECESSARY TO QUALIFY FOR FED AID FINANCING &/OR REIMB.							
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				1			
	CONSTRUCTION				26,996			
	EQUIPMENT				1			
	TOTAL FUNDING			TRN	27,000	E		E
59.00	PALI HIGHWAY TRAFFIC SIGNALS, PEDESTRIAN SAFETY IMPROVEMENTS, OAHU	SP1902						
	DESGN AND CONST FOR INSTALL TRAFFIC SIGNALS AT FOUR LOCATIONS ALONG THE PALI HIGHWAY (ROUTE 61) NECESSARY TO PROVIDE INCREASED PEDEST SAFETY AND ACCESSIBILITY, AS WELL AS INCREASED TRAFFIC SAFETY; INCLUDG IMPS AND/OR MODIFICATNS TO EXISTING INTERSECTNS AND HWY FCLTIES; INSTALL OF TRAFFIC SIGNALS IN THE VIC OF THE INTERSECTIONS OF AHIPUU STREET & PALI HWY, WOOD ST & PALI HWAY, DOWSETT ST & HWY.							
	DESIGN				1			
	CONSTRUCTION				5,199			
	TOTAL FUNDING			TRN	5,200	E		E
60.00	WHITMORE AVENUE PEDESTRIAN IMPROVEMENTS, OAHU	SP1903						
	PLANS, DESIGN, AND CONSTRUCTION FOR PEDESTRIAN IMPROVEMENTS ALONG WHITMORE AVENUE.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				797			
	TOTAL FUNDING			TRN	799	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			TRN501					
61.00	WAIANAE COAST FARRINGTON HIGHWAY IMPROVEMENTS, OAHU	SP1904						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXTEND THE FIFTH LANE TO WIDEN FARRINGTON HIGHWAY; CREATE PARALLEL ROUTE FOR THE WAIANAE COAST; AND OTHER TRAFFIC IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC CONGESTION RELIEF.							
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				1			
	CONSTRUCTION				4,996			
	EQUIPMENT				1			
	TOTAL FUNDING			TRN	5,000	C		C
	HAWAII HIGHWAYS		TRN511					
62.00	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII	T080						
	LAND ACQUISITION AND DESIGN FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND ACQUISITION						3,000	
	DESIGN						1,100	
	TOTAL FUNDING			TRN		E	1,700	E
				TRN		N	2,400	N
63.00	DANIEL K. INOUYE HIGHWAY EXTENSION, MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY, HAWAII	T108						
	LAND ACQUISITION AND CONSTRUCTION FOR A NEW ROADWAY AND/OR REALIGNMENT, AND EXTENDING THE DANIEL K. INOUYE HIGHWAY FROM MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY.							
	LAND ACQUISITION						5,000	
	CONSTRUCTION						85,000	
	TOTAL FUNDING			TRN		B	5,000	B
				TRN		E	85,000	E

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			TRN511					
64.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII	T118						
	LAND ACQUISITION AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.							
	LAND ACQUISITION						100	
	CONSTRUCTION						2,000	
	TOTAL FUNDING			TRN		E	2,100	E
65.00	KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII	T128						
	CONSTRUCTION FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						30,001	
	TOTAL FUNDING			TRN		E	30,000	E
				TRN		N	1	N
66.00	KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII	T154						
	LAND ACQUISITION AND CONSTRUCTION FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.							
	LAND ACQUISITION						500	
	CONSTRUCTION				200			
	TOTAL FUNDING			TRN	200	E	500	E
67.00	HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE, HAWAII	T156						
	DESIGN FOR THE REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				2,500			
	TOTAL FUNDING			TRN	500	E		E
				TRN	2,000	N		N

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			TRN511					
68.00	HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE, HAWAII	T157						
	DESIGN FOR THE REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN						2,000	
	TOTAL FUNDING			TRN		E	400	E
				TRN		N	1,600	N
69.00	WAIMEA REGIONAL SAFETY IMPROVEMENTS, HAWAII	T158						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS IN WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS AT KAWAIIHAE ROAD AND LINDSEY ROAD, AND A BYPASS BETWEEN KAWAIHAE ROAD AND MAMALAHOA HIGHWAY.							
	DESIGN						2,000	
	CONSTRUCTION						20,000	
	TOTAL FUNDING			TRN		B	2,000	B
				TRN		E	20,000	E
	MAUI HIGHWAYS		TRN531					
70.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI	V048						
	DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN						400	
	CONSTRUCTION						500	
	TOTAL FUNDING			TRN		E	500	E
				TRN		N	400	N

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			TRN531					
71.00	PAIA BYPASS, MAUI	V074P						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO COMPLETE THE PAIA BYPASS; EQUIPMENT AND APPURTENANCES; REFURBISHMENT, IMPROVEMENTS, REHABILITATION, NEW CONSTRUCTION, RENOVATION, AND REPLACEMENT; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				1			
	CONSTRUCTION				109,996			
	EQUIPMENT				1			
	TOTAL FUNDING			TRN	110,000	E		E
72.00	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI	V075						
	CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.							
	CONSTRUCTION						2,000	
	TOTAL FUNDING			TRN		E	2,000	E
73.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI	V083						
	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.							
	DESIGN						350	
	CONSTRUCTION						1,055	
	TOTAL FUNDING			TRN		E	1,405	E

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			TRN531					
74.00	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI	V084						
	CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.							
	CONSTRUCTION				2,700			
	TOTAL FUNDING			TRN	2,700	E		E
75.00	HONOAPIILANI HIGHWAY COASTAL MITIGATION, VIC. OF UKUMEHAME TO VIC. OF LAUNIUPOKO, MAUI	V092A						
	PLANS FOR MITIGATION SOLUTIONS TO THE ISSUE OF SHORELINE EROSION ALONG HONOAPIILANI HIGHWAY, FROM UKUMEHAME TO LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				5,000			
	TOTAL FUNDING			TRN	1,000	E		E
				TRN	4,000	N		N
76.00	HONOAPIILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI	V094						
	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						2,500	
	TOTAL FUNDING			TRN		E	500	E
				TRN		N	2,000	N
77.00	HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI	V095						
	CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WING WALLS.							
	CONSTRUCTION				4,000			
	TOTAL FUNDING			TRN	4,000	E		E

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			TRN531					
78.00	PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI	V097						
	CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS.							
	CONSTRUCTION						40,000	
	TOTAL FUNDING			TRN		E	40,000	E
79.00	HANA HIGHWAY BRIDGE PRESERVATION, MAUI	V103						
	LAND ACQUISITION AND DESIGN FOR THE IMPLEMENTATION OF THE BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT, TO INCLUDE BRIDGE REHABILITATION AND/OR REPLACEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND ACQUISITION				1,250			
	DESIGN				3,000			
	TOTAL FUNDING			TRN	850	E		E
				TRN	3,400	N		N
80.00	MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI	V107						
	DESIGN AND CONSTRUCTION FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.							
	DESIGN						700	
	CONSTRUCTION						5,000	
	TOTAL FUNDING			TRN		E	5,700	E

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			TRN531					
81.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, MAUI	V117						
	DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.							
	DESIGN						300	
	CONSTRUCTION						700	
	TOTAL FUNDING			TRN		E	1,000	E
82.00	PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, MAUI	V118						
	DESIGN AND CONSTRUCTION FOR PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY AT VARIOUS LOCATIONS ON MAUI.							
	DESIGN						100	
	CONSTRUCTION						400	
	TOTAL FUNDING			TRN		E	500	E
83.00	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, MAUI	V119						
	CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS.							
	CONSTRUCTION						2,000	
	TOTAL FUNDING			TRN		E	2,000	E

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	KAUAI HIGHWAYS		TRN561					
84.00	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI	X007						
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR CONGESTION RELIEF IN THE VICINITY OF KAPAA, INCLUDING WIDENING OF SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND ACQUISITION						18,200	
	DESIGN						3,800	
	CONSTRUCTION						70,001	
	TOTAL FUNDING			TRN		B	22,000	B
				TRN		E	70,000	E
				TRN		N	1	N
85.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI	X051						
	CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						2,000	
	TOTAL FUNDING			TRN		E	400	E
				TRN		N	1,600	N
86.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI	X112						
	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.							
	DESIGN				400			
	CONSTRUCTION				1,500		5,100	
	TOTAL FUNDING			TRN	1,900	E	5,100	E

CAPITAL IMPROVEMENT PROJECTS

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			TRN561					
87.00	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI	X123						
	DESIGN FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.							
	DESIGN						100	
	TOTAL FUNDING			TRN		E	100	E
88.00	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI	X134						
	LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.							
	LAND ACQUISITION				200			
	CONSTRUCTION						2,000	
	TOTAL FUNDING			TRN	200	E	2,000	E
89.00	KAUAI BASEYARD IMPROVEMENTS, KAUAI	X141						
	CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.							
	CONSTRUCTION						600	
	TOTAL FUNDING			TRN		E	600	E
90.00	KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI	X143						
	DESIGN FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN						501	
	TOTAL FUNDING			TRN		E	500	E
				TRN		N	1	N

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			TRN561					
91.00	KUHIO HIGHWAY WIDENING AND DRAINAGE IMPROVEMENTS, KAUAI	XP1901						
	PLANS, DESGN, & CONST FOR THE WIDNG OF KUHIO HWY NEAR 3-4684 KUHIO HWY, KAUAI, & OTHER IMPS TO PROVIDE INCREASED TRAFFIC SFTY, CORRIDOR CAPACITY, AND OPER IMPS; PROJ MAY INCL, BUT NOT LIMITED TO ELIMINATING CONSTRICTIONS, MDFY &/OR INSTALL TRAFFIC SIGNALS, CONSTRUCTG TURNING LANES, ACCELRTN AND/OR DECELRTN LANES. PROJ TO INCL DESGN & CONST FOR DRAINAGE IMPS ALONG KUHIO HWY IN THE VIC 3-4684 KUHIO HWY, KAUAI.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				1,998			
	TOTAL FUNDING			TRN	2,000	E		E
	HIGHWAYS ADMINISTRATION		TRN595					
92.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE	X097						
	DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.							
	DESIGN						200	
	CONSTRUCTION				5,100			
	TOTAL FUNDING			TRN	5,100	E	200	E
93.00	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE	X098						
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND ACQUISITION				250			
	DESIGN				2,000		675	
	CONSTRUCTION				4,250		9,575	
	TOTAL FUNDING			TRN	1,300	E	1,650	E
				TRN	5,200	N	8,600	N

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			TRN595					
94.00	HIGHWAY PLANNING, STATEWIDE	X099						
	PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECHN TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				39,250		27,100	
	TOTAL FUNDING			TRN	7,850	E	6,700	E
				TRN	31,400	N	20,400	N
95.00	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE	X200						
	CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES, AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				500			
	TOTAL FUNDING			TRN	100	E		E
				TRN	400	N		N
96.00	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE	X221						
	DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL. ASSESSMENT & DEVELOPMENT OF CRITERIA FOR IMPL. OF SCHED. REPLACEMENTS & UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING TO MEET CURRENT STANDARDS; & IMPL. OF SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				3,500			
	CONSTRUCTION				3,750		10,000	
	TOTAL FUNDING			TRN	1,450	E	2,000	E
				TRN	5,800	N	8,000	N

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			TRN595					
97.00	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE	X222						
	DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN						2,000	
	CONSTRUCTION						2,000	
	TOTAL FUNDING			TRN		E	800	E
				TRN		N	3,200	N
98.00	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE	X225						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				1		1	
	LAND ACQUISITION				1		1	
	DESIGN				1		1	
	CONSTRUCTION				1,997		1,997	
	TOTAL FUNDING			TRN	2,000	B	2,000	B
99.00	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE	X226						
	CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, PAYMENTS TO OTHERS FOR PROJECT RELATED WORK, AND OTHER CLOSING COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						7,801	
	TOTAL FUNDING			TRN		E	7,800	E
				TRN		N	1	N

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			TRN595					
100.00	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE	X227						
	CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						25,000	
	TOTAL FUNDING			TRN		E	5,000	E
				TRN		N	20,000	N
101.00	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE	X231A						
	LAND ACQUISITION AND DESIGN FOR RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.							
	LAND ACQUISITION						50	
	DESIGN						500	
	TOTAL FUNDING			TRN		E	550	E
102.00	HEIGHT MODERNIZATION FACILITIES, STATEWIDE	X238						
	DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN						701	
	TOTAL FUNDING			TRN		E	700	E
				TRN		N	1	N
103.00	MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE	X241						
	CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						10,001	
	TOTAL FUNDING			TRN		E	10,000	E
				TRN		N	1	N

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			TRN595					
104.00	CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE	Y101						
	DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				5,001		2,801	
	TOTAL FUNDING			TRN	5,000	E	2,800	E
				TRN	1	N	1	N
105.00	VEHICLE TO EVERYTHING (V2X) TECHNOLOGY, STATEWIDE	Y108						
	DESIGN AND EQUIPMENT FOR A CELLULAR-BASED VEHICLE TO EVERYTHING (V2X) SYSTEM. INSTALLATION INCLUDES IN-FIELD DEVICES, ASSOCIATED SOFTWARE AND A SMARTPHONE APPLICATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN						500	
	EQUIPMENT						13,700	
	TOTAL FUNDING			TRN		E	2,840	E
				TRN		N	11,360	N

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D.	ENVIRONMENTAL PROTECTION							
	POLLUTION CONTROL							
	ENVIRONMENTAL MANAGEMENT		HTH840					
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	840201						
	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				14,918		14,918	
	TOTAL FUNDING			HTH	2,487	C	2,487	C
				HTH	12,431	N	12,431	N
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	840202						
	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				13,328		13,328	
	TOTAL FUNDING			HTH	2,221	C	2,221	C
				HTH	11,107	N	11,107	N
	PRESERVATION AND ENHANCEMENT							
	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		LNR402					
3.00	MAUNA KEA FENCE, HAWAII	D05F						
	CONSTRUCTION TO MODIFY AND REPLACE UNGULATE EXCLUSION FENCE ON MAUNA KEA TO ALLOW FOR FEDERALLY MANDATED UNGULATE CONTROL.							
	CONSTRUCTION				500		500	
	TOTAL FUNDING			LNR	500	C	500	C

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			LNR402					
4.00	COQUI FROG ERADICATION CONTAINMENT BARRIER, MAUI	D05H						
	PLANS, DESIGN, AND CONSTRUCTION TO ERADICATE COQUI FROGS ON MAUI.							
	PLANS				1		1	
	DESIGN				1		1	
	CONSTRUCTION				748		748	
	TOTAL FUNDING			LNR	750	C	750	C
5.00	KANAIO RESOURCE PROTECTION, MAUI	D05I						
	PLANS, DESIGN, AND CONSTRUCTION FOR RESOURCE PROTECTION FENCE.							
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						798	
	TOTAL FUNDING			LNR		C	800	C
6.00	NORTH KONA GAME MANAGEMENT HABITAT CONSERVATION PLAN FENCING, HAWAII	D05J						
	CONSTRUCTION FOR 92-ACRE FENCE ON THE CONE AT PUU WAAWAA FOREST RESERVE TO PROTECT TWO NATIVE ENDANGERED PLANT SPECIES. MITIGATE FOR LOSS OF 10 OR MORE ADDITIONAL NATIVE ENDANGERED PLANT SPECIES.							
	CONSTRUCTION				200		200	
	TOTAL FUNDING			LNR	200	C	200	C
7.00	HILO BASEYARD BULK FUEL TANK INSTALLATION, HAWAII	D05K						
	CONSTRUCTION OF A NEW BULK FUEL STORAGE TANK FOR HILO BASEYARD.							
	CONSTRUCTION				150			
	TOTAL FUNDING			LNR	150	C		C

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			LNR402					
8.00	KANAHA POND STATE WILDLIFE SANCTUARY FENCE REPLACEMENT, MAUI	D05L						
	PLANS, DESIGN, AND CONSTRUCTION OF PERIMETER FENCE FOR PROTECTION OF WETLANDS AND ENDANGERED WATER BIRDS.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				298			
	TOTAL FUNDING			LNR	300	C		C
9.00	DOFAW MAUI BASEYARD RESTROOM RENOVATION, MAUI	D05M						
	PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION OF DOFAW MAUI BASEYARD RESTROOM FACILITIES.							
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						53	
	TOTAL FUNDING			LNR		C	55	C
10.00	DOFAW MAUI BASEYARD GENERATOR, MAUI	D05N						
	PLANS, DESIGN, AND CONSTRUCTION FOR INSTALLATION OF A STANDBY GENERATOR TO MAINTAIN BASEYARD EMERGENCY OPERATIONS DURING POWER OUTAGES.							
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						53	
	TOTAL FUNDING			LNR		C	55	C
11.00	KURE MARINE DEBRIS CRUISE, OAHU	D05O						
	CONSTRUCTION FOR THE TRANSPORT OF PERSONNEL AND DEBRIS REMOVAL OPERATIONS FROM PAPAHANAUMOKUAKEA MARINE NATIONAL MONUMENT (PMNM), CONTRACT WITH PRIVATE VESSEL.							
	CONSTRUCTION				200		245	
	TOTAL FUNDING			LNR	200	C	245	C

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			LNR402					
12.00	DOFAW REPAIRS, MAINTENANCE AND IMPROVEMENTS, STATEWIDE	D09J						
	PLANS, DESIGN AND CONSTRUCTION FOR REPAIRS, MAINTENANCE AND IMPROVEMENTS TO DOFAW INFRASTRUCTURE FOR WORKER AND PUBLIC SAFETY, STATEWIDE.							
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						4,998	
	TOTAL FUNDING			LNR		C	5,000	C
	WATER RESOURCES		LNR404					
13.00	DEEP MONITOR WELLS, STATEWIDE	G75B						
	PLANS, LAND ACQUISITION AND DESIGN TO CONSTRUCT AND/OR REPAIR DEEP MONITOR WELLS STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS AND OTHER RELATED COSTS.							
	PLANS						245	
	LAND ACQUISITION						10	
	DESIGN						245	
	TOTAL FUNDING			LNR		C	500	C

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	NATURAL AREA RESERVES & WATERSHED MANAGEMT		LNR407					
14.00	WATERSHED PROTECTION AND INITIATIVES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	D01A						
	PLANS				1		1	
	LAND ACQUISITION				1		1	
	DESIGN				1		1	
	CONSTRUCTION				6,579		5,988	
	EQUIPMENT				1		1	
	TOTAL FUNDING			LNR	6,583	C	5,992	C
15.00	INVERTEBRATE AND PLANT PROPAGATION FACILITY, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INVERTEBRATE AND PLANT PROPAGATION FACILITY AND BASEYARD IMPROVEMENTS.	D06D						
	PLANS						1	
	LAND ACQUISITION						1	
	DESIGN						1	
	CONSTRUCTION						196	
	EQUIPMENT						1	
	TOTAL FUNDING			LNR		C	200	C
16.00	KAENA POINT PREDATOR PROOF FENCE RETROFITS, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF EXISTING FENCE AND GATES.	D06E						
	PLANS				1		1	
	LAND ACQUISITION				1		1	
	DESIGN				1		1	
	CONSTRUCTION				18		16	
	EQUIPMENT				1		1	
	TOTAL FUNDING			LNR	22	C	20	C

H.B. NO. 2200

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			LNR407					
17.00	NURSERY AND FACILITY RENOVATION, KAUAI	D06F						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE TWO PLANT NURSERIES.							
	PLANS				1		1	
	LAND ACQUISITION				1		1	
	DESIGN				1		1	
	CONSTRUCTION				71		71	
	EQUIPMENT				1		1	
	TOTAL FUNDING			LNR	75	C	75	C
18.00	KANAIO DRY FOREST FENCE, MAUI	D06H						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE A DRYLAND FOREST IN THE LEEWARD HALEAKALA REGION OF MAUI.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				297			
	EQUIPMENT				1			
	TOTAL FUNDING			LNR	300	C		C
	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT							
	LNR - NATURAL AND PHYSICAL ENVIRONMENT		LNR906					
19.00	ENVIRONMENTAL STUDIES FOR VARIOUS PROJECTS, STATEWIDE	J00H						
	PLANS TO CONDUCT ENVIRONMENTAL STUDIES FOR LANDS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.							
	PLANS				1,000			
	TOTAL FUNDING			LNR	1,000	C		C

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	E. HEALTH							
	HEALTH RESOURCES							
	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING							
	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING		HTH100					
1.00	KALAUPAPA SETTLEMENT, CLOSE LANDFILLS, MOLOKAI	100211						
	DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AS MANDATED BY LAW.							
	DESIGN						1	
	CONSTRUCTION						7,089	
	TOTAL FUNDING			AGS		C	7,090	C
2.00	KALAUPAPA SETTLEMENT IMPROVEMENTS, MOLOKAI	100212						
	DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.							
	DESIGN						1	
	CONSTRUCTION						859	
	TOTAL FUNDING			AGS		C	860	C
	HOSPITAL CARE							
	KAHUKU HOSPITAL		HTH211					
3.00	LUMP SUM KAHUKU MEDICAL CENTER, IMPROVEMENTS AND RENOVATIONS, OAHU	211100						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				159			
	CONSTRUCTION				1,339			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	1,500	C		C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			HTH211					
4.00	KAHUKU MEDICAL CENTER, NEW CT SCANNER, OAHU	211101						
	DESIGN AND EQUIPMENT TO PURCHASE AND INSTALL A CT SCANNER FOR KAHUKU MEDICAL CENTER.							
	DESIGN						50	
	EQUIPMENT						950	
	TOTAL FUNDING			HTH		C	1,000	C
	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS		HTH212					
5.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, HAWAII	P20019						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1		1	
	DESIGN				860		650	
	CONSTRUCTION				10,019		11,324	
	EQUIPMENT				2,120		2,000	
	TOTAL FUNDING			HTH	13,000	C	13,975	C
6.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, KAUAI	P20020						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1		1	
	DESIGN				416		482	
	CONSTRUCTION				3,799		1,649	
	EQUIPMENT						2,400	
	TOTAL FUNDING			HTH	4,216	C	4,532	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			HTH212					
7.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, OAHU	P20021						
	PLANS, DESIGN, AND CONSTRUCTION FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1		1	
	DESIGN				383		400	
	CONSTRUCTION				2,399		2,591	
	TOTAL FUNDING			HTH	2,783	C	2,992	C
8.00	SAMUEL MAHELONA MEMORIAL HOSPITAL, CT SCAN ROOM RENOVATION, KAUAI	P20022						
	DESIGN AND CONSTRUCTION TO RENOVATE THE CT SCAN ROOM.							
	DESIGN				175			
	CONSTRUCTION				1,225			
	TOTAL FUNDING			HTH	1,400	C		C
9.00	HALE HO'OLA HAMAKUA, HOSPITAL RENOVATIONS, HAWAII	212901						
	PLANS, DESIGN, CONST, AND EQUIP FOR THE RENOVATN, RESTORATN,IMPROVMNTS,NEW CONST, REFURBISHMNT, UPGRADE, AND REPAIR OF HALE HO'OLA HAMAKUA; INCLUDING BUT NOT LIMITED TO AC/HVAC, AC/HVAC DUCT WORK, KITCHEN RENOVATNS, WALK IN FREEZER, RESIDENT RMS, RESIDENT BEDS, DOORWAYS, EXTR & INTR PAINTING; GROUND AND SITE IMPROVMNTS; RELATED INFRASTRUCTURE IMPROVMNTS & CONSTRUCTION; EQUIP & APPURTENANCES.							
	PLANS				1			
	DESIGN				74			
	CONSTRUCTION				1,900			
	EQUIPMENT				125			
	TOTAL FUNDING			HTH	2,100	C		C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			HTH212					
10.00	KAU HOSPITAL, HAWAII	213901						
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE BATHROOMS, KITCHENS, AND FLOORING AT KAU HOSPITAL.							
	DESIGN				50			
	CONSTRUCTION				390			
	EQUIPMENT				60			
	TOTAL FUNDING			HTH	500	C		C
11.00	KONA COMMUNITY HOSPITAL, EMERGENCY ROOM RENOVATION, HAWAII	215212						
	DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE THE EMERGENCY ROOM.							
	DESIGN						100	
	CONSTRUCTION						800	
	EQUIPMENT						100	
	TOTAL FUNDING			HTH		C	1,000	C
12.00	KAUAI VETERANS MEMORIAL HOSPITAL, CT SCANNER, KAUAI	231211						
	DESIGN AND EQUIPMENT TO PURCHASE AND INSTALL A CT SCANNER FOR KAUAI VETERANS MEMORIAL HOSPITAL.							
	DESIGN						100	
	EQUIPMENT						1,200	
	TOTAL FUNDING			HTH		C	1,300	C
13.00	KVMH, 3D MAMMOGRAPHY MACHINE, KAUAI	231213						
	DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL A 3D MAMMOGRAPHY MACHINE AT KAUAI VETERANS MEMORIAL HOSPITAL.							
	DESIGN						80	
	CONSTRUCTION						70	
	EQUIPMENT						500	
	TOTAL FUNDING			HTH		C	650	C

H.B. NO. 2200

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			HTH212					
14.00	KAUAI VETERANS MEMORIAL HOSPITAL, IT RENOVATIONS, KAUAI	231216						
	DESIGN AND CONSTRUCTION TO RENOVATE IT DEPARTMENT AT KAUAI VETERANS MEMORIAL HOSPITAL.							
	DESIGN						45	
	CONSTRUCTION						255	
	TOTAL FUNDING			HTH		C	300	C
15.00	SMMH, CT SCANNER, KAUAI	232211						
	DESIGN AND EQUIPMENT TO PURCHASE AND INSTALL A CT SCANNER.							
	DESIGN						100	
	EQUIPMENT						1,200	
	TOTAL FUNDING			HTH		C	1,300	C
16.00	LEAHI HOSPITAL, UPGRADE SPRINKLER SYSTEM AT YOUNG BUILDING, OAHU	312211						
	DESIGN AND CONSTRUCTION TO UPGRADE YOUNG BUILDING SPRINKLER SYSTEM.							
	DESIGN						110	
	CONSTRUCTION						740	
	TOTAL FUNDING			HTH		C	850	C
17.00	MALUHIA, REPLACEMENT OF EXIT DOORS, OAHU	365211						
	DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF EXIT DOORS.							
	DESIGN						25	
	CONSTRUCTION						125	
	TOTAL FUNDING			HTH		C	150	C
18.00	MALUHIA, UPGRADE PLUMBING IN PATIENT ROOMS, OAHU	365214						
	DESIGN AND CONSTRUCTION TO UPGRADE PLUMBING IN PATIENT ROOMS.							
	DESIGN						100	
	CONSTRUCTION						600	
	TOTAL FUNDING			HTH		C	700	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	MAUI HEALTH SYSTEM, A KFH LLC		HTH214					
19.00	LUMP SUM MAUI HEALTH SYSTEM: FACILITIES REPAIR, RENOVTNS AND UPGRDS, STATEWIDE	MHS20						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIRS, RENOVATIONS, EXPANSION, AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).							
	PLANS				1		1	
	DESIGN				499		499	
	CONSTRUCTION				3,500		3,500	
	EQUIPMENT				2,000		2,000	
	TOTAL FUNDING			HTH	6,000	C	6,000	C
	BEHAVIORAL HEALTH							
	ADULT MENTAL HEALTH - INPATIENT		HTH430					
20.00	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU	430201						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.							
	DESIGN				580		1	
	CONSTRUCTION				7,864		8,996	
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	8,445	C	8,997	C
	ENVIRONMENTAL HEALTH							
	STATE LABORATORY SERVICES		HTH710					
21.00	HAWAII STATE LABORATORIES IMPROVEMENTS, STATEWIDE	710201						
	DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.							
	DESIGN				1		1	
	CONSTRUCTION				4,421		6,226	
	TOTAL FUNDING			AGS	4,422	C	6,227	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION		HTH907					
22.00	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE	907201						
	DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.							
	DESIGN				1,940		4	
	CONSTRUCTION				5		14,410	
	TOTAL FUNDING			AGS	1,945	C	14,414	C
23.00	DEPARTMENT OF HEALTH, REPAIRS AND MAINTENANCE, STATEWIDE	907203						
	DESIGN AND CONSTRUCTION FOR NECESSARY REPAIRS AND MAINTENANCE TO FACILITIES.							
	DESIGN				1,639			
	CONSTRUCTION				8			
	TOTAL FUNDING			AGS	1,647	C		C
24.00	DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE	907211						
	DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.							
	DESIGN						1,925	
	CONSTRUCTION						5	
	TOTAL FUNDING			AGS		C	1,930	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
F.	SOCIAL SERVICES							
	SERVICES TO INDIVIDUALS, FAMILIES & VETERANS							
	AT-RISK YOUTH SERVICES							
	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)		HMS503					
1.00	HAWAII YOUTH CORRECTIONAL FACILITY, CAMPUS IMPROVEMENTS, PLANNING, OAHU	FY19.1						
	PLANS TO REDEVELOP THE HAWAII YOUTH CORRECTIONAL FACILITY CAMPUS TO INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS.							
	PLANS				800			
	TOTAL FUNDING			AGS	800	C		C
2.00	HAWAII YOUTH CORRECTIONAL FACILITY, SEWER IMPROVEMENTS, OAHU	FY20.1						
	DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE HAWAII YOUTH CORRECTIONAL FACILITY'S SEWER SYSTEM.							
	DESIGN				100			
	CONSTRUCTION				500			
	TOTAL FUNDING			AGS	600	C		C
3.00	HAWAII YOUTH CORRECTIONAL FACILITY, WATER SYSTEM IMPROVEMENTS, OAHU	FY20.5						
	DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE HAWAII YOUTH CORRECTIONAL FACILITY'S WATER SYSTEM.							
	DESIGN				125			
	CONSTRUCTION				775			
	TOTAL FUNDING			AGS	900	C		C
4.00	HAWAII YOUTH CORRECTIONAL FACILITY, GYM FOUNDATION REPAIRS, OAHU	FY20.6						
	DESIGN AND CONSTRUCTION FOR FOUNDATION REPAIRS FOR THE HAWAII YOUTH CORRECTIONAL FACILITY'S GYM.							
	DESIGN				50			
	CONSTRUCTION				175			
	TOTAL FUNDING			AGS	225	C		C

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STATE OF HAWAII

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			HMS503					
5.00	HAWAII YOUTH CORRECTIONAL FACILITY, CANOE HOUSE RENOVATIONS, OAHU	FY21.1						
	DESIGN AND CONSTRUCTION TO REPAIR AND RENOVATE THE INTERIOR AND EXTERIOR OF THE CANOE HOUSE SPACES AND MAKE OTHER SITE IMPROVEMENTS TO CREATE A TRANSITIONAL RESIDENTIAL PROGRAM FOR YOUTHS AND YOUNG ADULTS.							
	DESIGN						140	
	CONSTRUCTION						940	
	TOTAL FUNDING			AGS		C	1,080	C
6.00	HAWAII YOUTH CORRECTIONAL FACILITY, MALUHIA COTTAGE AC AND ELECTRICAL IMPROVEMENTS, OAHU	FY21.2						
	DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND REPLACE EXISTING EMERGENCY GENERATOR SYSTEM (CONNECTION, LOAD, AND CAPACITY) AND AGING AIR CONDITIONING UNITS.							
	DESIGN						110	
	CONSTRUCTION						670	
	TOTAL FUNDING			AGS		C	780	C
	SERVICES TO VETERANS		DEF112					
7.00	HAWAII STATE VETERANS CEMETERY UPGRADES AND IMPROVEMENTS, OAHU	OV1502						
	DESGN AND CONSTR FOR UPGRADES AND IMPRVMNTS AT HAWAII STATE VETERANS CEMETERY TO INCLD THE CONST OF DOUBLE-DEPTH LAWN CRYPTS, IMPRVMNTS TO THE COMMITTAL SHELTER, INSTLTN OF SECURITY SYSTEMS AT THE ADMIN AND MNTNCE BLDGS, UPGRADE TO THE IRRIGATION SYS, AND OTHER IMPRVMNTS. THIS PROJ IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMB.							
	DESIGN				1,000			
	CONSTRUCTION				4,546			
	TOTAL FUNDING			DEF	1,000	C		C
				DEF	4,546	P		P

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STATE OF HAWAII

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			DEF112					
8.00	VA LONG-TERM CARE FACILITY, OAHU	P16031						
	CONSTRUCTION AND EQUIPMENT FOR A NEW LONG-TERM CARE STATE VETERANS HOME ON THE ISLAND OF OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						29,670	
	EQUIPMENT						430	
	TOTAL FUNDING			DEF		C	26,275	C
				DEF		P	3,825	P
	ASSURED STANDARD OF LIVING							
	HOUSING ASSISTANCE							
	RENTAL HOUSING SERVICES		HMS220					
9.00	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE	H19001						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REAC IMPROVEMENTS PHA-WIDE, INCLUDES BUT IS NOT LIMITED TO HEALTH, SAFETY AND SECURITY IMPROVEMENTS; PUNCHBOWL HOMES UPGRADE TO FIRE ALARM SYSTEM; PHYSICAL NEEDS ASSESSMENT; ADA ACCESSIBILITY COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS, STATEWIDE.							
	PLANS				2,750			
	DESIGN				5,000			
	CONSTRUCTION				12,249			
	EQUIPMENT				1			
	TOTAL FUNDING			HMS	20,000	C		C

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			HMS220					
10.00	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE	H20001						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE, RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE, INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.							
	PLANS						1	
	DESIGN						2,862	
	CONSTRUCTION						17,136	
	EQUIPMENT						1	
	TOTAL FUNDING			HMS		C	1	C
				HMS		C	2,862	C
				HMS		C	17,136	C
				HMS		C	1	C
11.00	HAWAII PUBLIC HOUSING AUTHORITY, SCHOOL STREET PREDEVELOPMENT, OAHU	H20002						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO PRE-DEVELOP, HPHA SCHOOL STREET CAMPUS, INCLUDING GROUND AND SITE IMPROVEMENTS, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PRE-DEVELOPMENT, DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.							
	PLANS						2,225	
	DESIGN						100	
	CONSTRUCTION						75	
	EQUIPMENT						100	
	TOTAL FUNDING			HMS		C	2,225	C
				HMS		C	100	C
				HMS		C	75	C
				HMS		C	100	C

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STATE OF HAWAII

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	HAWAIIAN HOMESTEADS							
	PLANNING & DEV FOR HAWAIIAN HOMESTEADS		HHL602					
12.00	LAND ACQUISITION FOR LOT DEVELOPMENT, OAHU	P20023						
	PLANS AND LAND ACQUISITION FOR LAND ACQUISITION ON OAHU: TMK(S) 39008034, 39005001.							
	PLANS				1			
	LAND ACQUISITION				999			
	TOTAL FUNDING			HHL	1,000	C		C
13.00	LUMP SUM R&M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE	18001						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.							
	PLANS				1		1	
	DESIGN				1		1	
	CONSTRUCTION				4,997		4,997	
	EQUIPMENT				1		1	
	TOTAL FUNDING			HHL	5,000	C	5,000	C
14.00	LUMP SUM HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE	18002						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR VARIOUS IMPROVEMENTS TO EXISTING INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE.							
	PLANS				1		1	
	DESIGN				1		1	
	CONSTRUCTION				19,997		19,997	
	EQUIPMENT				1		1	
	TOTAL FUNDING			HHL	20,000	C	20,000	C

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STATE OF HAWAII

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G.	FORMAL EDUCATION							
	LOWER EDUCATION							
	DEPARTMENT OF EDUCATION							
	SCHOOL-BASED BUDGETING		EDN100					
1.00	AIEA HIGH SCHOOL, OAHU	P14052						
	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM, WEIGHT TRAINING, AND OTHER IMPROVEMENTS.							
	DESIGN				1,350			
	CONSTRUCTION				4,050			
	TOTAL FUNDING			EDN	5,400	C		C
2.00	ALA WAI ELEMENTARY SCHOOL, OAHU	P17050						
	DESIGN AND CONSTRUCTION FOR A NEW COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				125			
	CONSTRUCTION				375			
	TOTAL FUNDING			EDN	500	C		C
3.00	KAPUNAHALA ELEMENTARY SCHOOL, OAHU	P17074						
	DESIGN AND CONSTRUCTION FOR A PORTABLE CLASSROOM; PROJECT TO INCLUDE DUE DILIGENCE EFFORT TO CONSTRUCT A NEW PORTABLE CLASSROOM.							
	DESIGN				63		438	
	CONSTRUCTION				187		1,312	
	TOTAL FUNDING			EDN	250	C	1,750	C
4.00	KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU	P18093						
	DESIGN AND CONSTRUCTION FOR ATHLETIC FIELDS DRAINAGE IMPROVEMENTS.							
	DESIGN				1,125			
	CONSTRUCTION				3,375			
	TOTAL FUNDING			EDN	4,500	C		C

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			EDN100					
5.00	KEALAKEHE HIGH SCHOOL, HAWAII	P18105						
	CONSTRUCTION OF A ALL-WEATHER SYNTHETIC TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				3,000			
	TOTAL FUNDING			EDN	3,000	C		C
6.00	MAKAWAO ELEMENTARY SCHOOL, MAUI	P18119						
	CONSTRUCTION OF COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				850			
	TOTAL FUNDING			EDN	850	C		C
7.00	POHUKAINA ELEMENTARY SCHOOL, OAHU	P18137						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				5,000			
	CONSTRUCTION				14,997			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	20,000	C		C
8.00	ROOSEVELT HIGH SCHOOL, OAHU	P18145						
	DESIGN AND CONSTRUCTION FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES; PARKING BELOW AND AROUND THE GYMNASIUM; BUS AND VEHICLE ACCESS IMPROVEMENTS TO ACCOMMODATE GROUP DROP-OFF AND PICK-UP; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.							
	DESIGN				4,689			
	CONSTRUCTION				14,786			
	TOTAL FUNDING			EDN	19,475	C		C

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			EDN100					
9.00	HAAHEO ELEMENTARY SCHOOL, HAWAII	P19079						
	CONSTRUCTION, EQUIPMENT AND ELECTRICAL UPGRADES FOR A FOUR CLASSROOM BUILDING AND LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				22,709			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	22,710	C		C
10.00	MOKAPU ELEMENTARY SCHOOL, OAHU	P19128						
	DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				23,125			
	CONSTRUCTION				69,375		21,500	
				EDN	18,500	C	4,300	C
	TOTAL FUNDING			EDN	74,000	P	17,200	P
11.00	PAIA ELEMENTARY SCHOOL, MAUI	P19134						
	DESIGN AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				4,250			
	CONSTRUCTION				12,750			
	TOTAL FUNDING			EDN	17,000	C		C
12.00	PEARL CITY HIGH SCHOOL BASEBALL AND SOFTBALL COMPLEX, OAHU	P19135						
	DESIGN AND CONSTRUCTION FOR A BASEBALL AND SOFTBALL COMPLEX IN PEARL CITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				625			
	CONSTRUCTION				1,875			
	TOTAL FUNDING			EDN	2,500	C		C

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			EDN100					
13.00	WAIANAE HIGH SCHOOL, OAHU	P19141						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONVERT A CLASSROOM INTO A MARINE SCIENCE LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				162			
	CONSTRUCTION				486			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	650	C		C
14.00	WAIPAHU HIGH SCHOOL, OAHU	P19147						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHASE ONE OF A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				1,375			
	CONSTRUCTION				4,124			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	5,500	C		C
15.00	AIEA HIGH SCHOOL, OAHU	P20024						
	DESIGN AND CONSTRUCTION FOR BUILDING A REGRADE HILLSIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				150			
	CONSTRUCTION				450			
	TOTAL FUNDING			EDN	600	C		C
16.00	ALIAMANU ELEMENTARY SCHOOL, OAHU	P20026						
	DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT/BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				75			
	CONSTRUCTION				225			
	TOTAL FUNDING			EDN	300	C		C

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			EDN100					
17.00	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU	P20027						
	CONSTRUCTION TO RENOVATE RESTROOMS IN BUILDING J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				500			
	TOTAL FUNDING			EDN	500	C		C
18.00	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU	P20028						
	CONSTRUCTION TO REPLACE BUILDING I CARPET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				250			
	TOTAL FUNDING			EDN	250	C		C
19.00	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU	P20029						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE CURRENT PARKING LOT AND THE ADDITION OF A NEW PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				513			
	CONSTRUCTION				1,537			
	TOTAL FUNDING			EDN	2,050	C		C
20.00	BALDWIN HIGH SCHOOL, MAUI	P20030						
	CONSTRUCTION TO REROOF BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				1,000			
	TOTAL FUNDING			EDN	1,000	C		C
21.00	BALDWIN HIGH SCHOOL, MAUI	P20031						
	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.							
	DESIGN				350			
	CONSTRUCTION				1,050			
	TOTAL FUNDING			EDN	1,400	C		C

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			EDN100					
22.00	BENJAMIN PARKER ELEMENTARY SCHOOL, OAHU	P20032						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BOUNDARY SURVEY, RETAINING WALL REPLACEMENTS AND IMPROVEMENTS TO IMPROVE DRAINAGE.							
	PLANS				1			
	DESIGN				131			
	CONSTRUCTION				392			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	525	C		C
23.00	CAMPBELL HIGH SCHOOL, OAHU	P20033						
	DESIGN AND CONSTRUCTION FOR TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				1,573			
	CONSTRUCTION				4,717			
	TOTAL FUNDING			EDN	6,290	C		C
24.00	CASTLE HIGH SCHOOL, OAHU	P20034						
	CONSTRUCTION TO REPLACE STADIUM LIGHT FIXTURES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				300			
	TOTAL FUNDING			EDN	300	C		C
25.00	CASTLE HIGH SCHOOL, OAHU	P20035						
	DESIGN AND CONSTRUCTION TO RESURFACE ROADWAY AND PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				101			
	CONSTRUCTION				301			
	TOTAL FUNDING			EDN	402	C		C

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			EDN100					
26.00	CENTRAL MIDDLE SCHOOL, OAHU	P20036						
	EQUIPMENT FOR THE REPLACEMENT OF STAGE LIGHTING IN BUILDING B.							
	EQUIPMENT				120			
	TOTAL FUNDING			EDN	120	C		C
27.00	DOLE MIDDLE SCHOOL, OAHU	P20037						
	DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.							
	DESIGN						300	
	TOTAL FUNDING			EDN		C	300	C
28.00	DOLE MIDDLE SCHOOL, OAHU	P20038						
	PLANS, DESIGN, AND CONSTRUCTION FOR OPEN AIR-COVERED STUDENT LEARNING ENRICHMENT/ACTIVITY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				1,000			
	CONSTRUCTION				2,999			
	TOTAL FUNDING			EDN	4,000	C		C
29.00	EAST KAPOLEI MIDDLE SCHOOL, OAHU	P20039						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMPLETION OF PHASE 3; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				5,000			
	CONSTRUCTION				14,999			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	20,000	C		C

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			EDN100					
30.00	EWA BEACH ELEMENTARY SCHOOL, OAHU	P20040						
	DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA BEACH ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				117			
	CONSTRUCTION				349			
	TOTAL FUNDING			EDN	466	C		C
31.00	EWA BEACH ELEMENTARY SCHOOL, OAHU	P20041						
	DESIGN AND CONSTRUCTION TO RENOVATE BUILDING C RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				65			
	CONSTRUCTION				195			
	TOTAL FUNDING			EDN	260	C		C
32.00	EWA ELEMENTARY SCHOOL, OAHU	P20042						
	DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				580			
	CONSTRUCTION				1,739			
	TOTAL FUNDING			EDN	2,319	C		C
33.00	FARRINGTON HIGH SCHOOL, OAHU	P20043						
	CONSTRUCTION TO REPLACE RAILINGS IN BUILDINGS I AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				300			
	TOTAL FUNDING			EDN	300	C		C

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			EDN100					
34.00	FARRINGTON HIGH SCHOOL, OAHU	P20044						
	DESIGN AND CONSTRUCTION TO REPLACE THE GYM BLEACHERS.							
	DESIGN				219			
	CONSTRUCTION				656			
	TOTAL FUNDING			EDN	875	C		C
35.00	FERN ELEMENTARY SCHOOL, OAHU	P20045						
	CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				1,440			
	TOTAL FUNDING			EDN	1,440	C		C
36.00	FERN ELEMENTARY SCHOOL, OAHU	P20046						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING C, G, J, I, AND B TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS.							
	PLANS				1			
	DESIGN				56			
	CONSTRUCTION				167			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	225	C		C
37.00	HAHAIONE ELEMENTARY SCHOOL, OAHU	P20048						
	DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.							
	DESIGN						270	
	TOTAL FUNDING			EDN		C	270	C

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			EDN100					
38.00	HAHAIONE ELEMENTARY SCHOOL, OAHU	P20049						
	DESIGN AND CONSTRUCTION TO REROOF BUILDING B AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				144			
	CONSTRUCTION				431			
	TOTAL FUNDING			EDN	575	C		C
39.00	HAIKU ELEMENTARY SCHOOL, MAUI	P20050						
	PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAY AND BUILDING E REROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				175			
	CONSTRUCTION				524			
	TOTAL FUNDING			EDN	700	C		C
40.00	HEEIA ELEMENTARY SCHOOL, OAHU	P20051						
	DESIGN AND CONSTRUCTION TO UPGRADE FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				93			
	CONSTRUCTION				279			
	TOTAL FUNDING			EDN	372	C		C
41.00	HEEIA ELEMENTARY SCHOOL, OAHU	P20052						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE IMPROVEMENTS INCLUDING BUILDING B AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				150			
	CONSTRUCTION				449			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	600	C		C

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			EDN100					
42.00	HICKAM ELEMENTARY SCHOOL, OAHU	P20053						
	CONSTRUCTION TO REPLACE CAMPUS WATERLINES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				170			
	TOTAL FUNDING			EDN	170	C		C
43.00	HIGHLANDS INTERMEDIATE SCHOOL, OAHU	P20054						
	DESIGN AND CONSTRUCTION OF CAMPUS-WIDE ELECTRICAL UPGRADES; AND GROUND AND SITE IMPROVEMENTS.							
	DESIGN				1,375			
	CONSTRUCTION				4,125			
	TOTAL FUNDING			EDN	5,500	C		C
44.00	HILO INTERMEDIATE SCHOOL, HAWAII	P20055						
	PLANS, DESIGN, AND CONSTRUCTION FOR BUILDING L REPLACEMENT OF 2ND FLOOR CEILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				100			
	CONSTRUCTION				299			
	TOTAL FUNDING			EDN	400	C		C
45.00	HOKULANI ELEMENTARY SCHOOL, OAHU	P20056						
	DESIGN FOR ADA TRANSITION.							
	DESIGN						230	
	TOTAL FUNDING			EDN		C	230	C
46.00	HONOKAA ELEMENTARY SCHOOL, HAWAII	P20057						
	DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.							
	DESIGN						300	
	TOTAL FUNDING			EDN		C	300	C

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			EDN100					
47.00	HONOKAA HIGH AND INTERMEDIATE SCHOOL, HAWAII	P20058						
	DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.							
	DESIGN						450	
	TOTAL FUNDING			EDN		C	450	C
48.00	HOOKENA ELEMENTARY SCHOOL, HAWAII	P20059						
	DESIGN AND CONSTRUCTION FOR BUILDING D FIRE ALARM WIRING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				50			
	CONSTRUCTION				150			
	TOTAL FUNDING			EDN	200	C		C
49.00	IAO INTERMEDIATE SCHOOL, MAUI	P20060						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE OLD CAFETERIA, BUILDING C, TO PROVIDE ADDITIONAL CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN						1,000	
	CONSTRUCTION						2,999	
	EQUIPMENT						1	
	TOTAL FUNDING			EDN		C	4,000	C
50.00	IAO INTERMEDIATE SCHOOL, MAUI	P20061						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS TO AIR CONDITION BUILDING A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				275			
	CONSTRUCTION				824			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	1,100	C		C

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			EDN100					
51.00	JEFFERSON ELEMENTARY SCHOOL, OAHU	P20062						
	CONSTRUCTION TO RESURFACE THE OUTDOOR BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				300			
	TOTAL FUNDING			EDN	300	C		C
52.00	JEFFERSON ELEMENTARY SCHOOL, OAHU	P20063						
	DESIGN AND CONSTRUCTION TO RESURFACE THE PARKING LOT AND DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				75			
	CONSTRUCTION				225			
	TOTAL FUNDING			EDN	300	C		C
53.00	KAELEPULU ELEMENTARY SCHOOL, OAHU	P20064						
	CONSTRUCTION TO REPLACE BASKETBALL BACKBOARDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				30			
	TOTAL FUNDING			EDN	30	C		C
54.00	KAELEPULU ELEMENTARY SCHOOL, OAHU	P20065						
	CONSTRUCTION TO RESURFACE PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				351			
	TOTAL FUNDING			EDN	351	C		C

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			EDN100					
55.00	KAELEPULU ELEMENTARY SCHOOL, OAHU	P20066						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN OUTDOOR STAGE WITH THE APPLICABLE ELECTRICAL, LIGHTING, AND SOUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				250			
	CONSTRUCTION				748			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	1,000	C		C
56.00	KAHALA ELEMENTARY SCHOOL, OAHU	P20067						
	DESIGN AND CONSTRUCTION FOR ADA TRANSITION.							
	DESIGN				383			
	CONSTRUCTION				1,147			
	TOTAL FUNDING			EDN	1,530	C		C
57.00	KAHALUU ELEMENTARY SCHOOL, OAHU	P20068						
	PLANS, CONSTRUCTION AND EQUIPMENT FOR FIRE ALARM UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	CONSTRUCTION				484			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	486	C		C
58.00	KAHULUI ELEMENTARY SCHOOL, MAUI	P20070						
	DESIGN AND CONSTRUCTION FOR PARKING LOT FENCING.							
	DESIGN				125			
	CONSTRUCTION				375			
	TOTAL FUNDING			EDN	500	C		C

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			EDN100					
59.00	KAHULUI ELEMENTARY SCHOOL, MAUI	P20071						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				1,500			
	CONSTRUCTION				4,498			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	6,000	C		C
60.00	KAILUA HIGH SCHOOL, OAHU	P20072						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF BASEBALL INFIELD TURF, BASELINES, AND OTHER RELATED IMPROVEMENTS.							
	DESIGN				425			
	CONSTRUCTION				1,274			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	1,700	C		C
61.00	KAILUA HIGH SCHOOL, OAHU	P20073						
	CONSTRUCTION FOR BUILDING T IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				300			
	TOTAL FUNDING			EDN	300	C		C
62.00	KAILUA HIGH SCHOOL, OAHU	P20074						
	CONSTRUCTION TO REPLACE STADIUM LIGHT POLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				700			
	TOTAL FUNDING			EDN	700	C		C

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			EDN100					
63.00	KAILUA HIGH SCHOOL, OAHU	P20075						
	CONSTRUCTION TO REROOF BUILDING N AND COVERED WALKWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				557			
	TOTAL FUNDING			EDN	557	C		C
64.00	KAIMUKI HIGH SCHOOL, OAHU	P20076						
	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.							
	DESIGN				100			
	CONSTRUCTION				300			
	TOTAL FUNDING			EDN	400	C		C
65.00	KAIMUKI HIGH SCHOOL, OAHU	P20077						
	DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.							
	DESIGN						20	
	CONSTRUCTION						60	
	TOTAL FUNDING			EDN		C	80	C
66.00	KAIMUKI HIGH SCHOOL, OAHU	P20078						
	DESIGN AND CONSTRUCTION OF A NEW AUDITORIUM RESTROOMS ADJOINING THE BUILDING FRONT. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				250			
	CONSTRUCTION				750			
	TOTAL FUNDING			EDN	1,000	C		C

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			EDN100					
67.00	KAISER HIGH SCHOOL, OAHU	P20079						
	PLANS, DESIGN, AND CONSTRUCTION TO REPLACE LEAKING LOCKER ROOM CEILING.							
	PLANS				1		1	
	DESIGN				23		248	
	CONSTRUCTION				66		741	
	TOTAL FUNDING			EDN	90	C	990	C
68.00	KAIULANI ELEMENTARY SCHOOL, OAHU	P20080						
	CONSTRUCTION TO INSTALL WATER FOUNTAINS IN BUILDINGS A, B, AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				24			
	TOTAL FUNDING			EDN	24	C		C
69.00	KALAKAUA MIDDLE SCHOOL, OAHU	P20081						
	DESIGN FOR BUILDING G AND H TO DEMOLISH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				80			
	TOTAL FUNDING			EDN	80	C		C
70.00	KALAKAUA MIDDLE SCHOOL, OAHU	P20082						
	DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT NEW CAMPUS AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				100			
	TOTAL FUNDING			EDN	100	C		C
71.00	KALAMA INTERMEDIATE SCHOOL, MAUI	P20083						
	CONSTRUCTION TO RENOVATE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				238			
	TOTAL FUNDING			EDN	238	C		C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			EDN100					
72.00	KALAMA INTERMEDIATE SCHOOL, MAUI	P20084						
	DESIGN FOR DUE DILIGENCE EFFORT FOR CONSTRUCTION OF A MULTIPURPOSE ROOM.							
	DESIGN				100			
	TOTAL FUNDING			EDN	100	C		C
73.00	KALAMA INTERMEDIATE SCHOOL, MAUI	P20085						
	DESIGN TO REPLACE CAMPUS FIRE ALARM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				55			
	TOTAL FUNDING			EDN	55	C		C
74.00	KALANI HIGH SCHOOL, OAHU	P20086						
	CONSTRUCTION FOR RUBBERIZED TRACK AND INSTALLATION OF FIELD TURF.							
	CONSTRUCTION				2,990			
	TOTAL FUNDING			EDN	2,990	C		C
75.00	KALANI HIGH SCHOOL, OAHU	P20087						
	DESIGN AND CONSTRUCTION TO REPLACE THE GYM BLEACHERS.							
	DESIGN				219			
	CONSTRUCTION				656			
	TOTAL FUNDING			EDN	875	C		C
76.00	KALEIOPUU ELEMENTARY SCHOOL, OAHU	P20088						
	DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				250			
	TOTAL FUNDING			EDN	250	C		C

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			EDN100					
77.00	KAMILOIKI ELEMENTARY SCHOOL, OAHU	P20089						
	DESIGN AND CONSTRUCTION FOR ADA TRANSITION.							
	DESIGN				383			
	CONSTRUCTION				1,147			
	TOTAL FUNDING			EDN	1,530	C		C
78.00	KANOELANI ELEMENTARY SCHOOL, OAHU	P20090						
	PLANS, DESIGN AND CONSTRUCTION TO INCREASE THE CAFETERIA CAPACITY TO ACCOMMODATE THE GROWING STUDENT POPULATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				750			
	CONSTRUCTION				2,249			
	TOTAL FUNDING			EDN	3,000	C		C
79.00	KAPAA HIGH SCHOOL, KAUAI	P20091						
	DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.							
	DESIGN				450			
	TOTAL FUNDING			EDN	450	C		C
80.00	KAPAA HIGH SCHOOL, KAUAI	P20092						
	DESIGN AND CONSTRUCTION FOR PARKING LOT AND DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TO FIX THE PARKING LOT, DRIVEWAY INCLUDED AND DRAINAGE SYSTEM OF KAPAA HIGH SCHOOL GYMNASIUM BOYS AND GIRLS CLUB, INCLUDING BOTH EXISTING AREAS AND NEW AND EXPANDED PAVED AREAS, GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				638			
	CONSTRUCTION				1,912			
	TOTAL FUNDING			EDN	2,550	C		C

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			EDN100					
81.00	KAPALAMA ELEMENTARY SCHOOL, OAHU	P20093						
	CONSTRUCTION TO RECARPET VARIOUS ROOMS IN BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				50			
	TOTAL FUNDING			EDN	50	C		C
82.00	KAPALAMA ELEMENTARY SCHOOL, OAHU	P20094						
	DESIGN AND CONSTRUCTION FOR ADA TRANSITION.							
	DESIGN				45		375	
	CONSTRUCTION				135		1,125	
	TOTAL FUNDING			EDN	180	C	1,500	C
83.00	KAPALAMA ELEMENTARY SCHOOL, OAHU	P20095						
	DESIGNS FOR BUILDING I TO DEMOLISH CUSTODIAN COTTAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				75			
	TOTAL FUNDING			EDN	75	C		C
84.00	KAPIOLANI ELEMENTARY SCHOOL, HAWAII	P20096						
	DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.							
	DESIGN				188			
	CONSTRUCTION				562			
	TOTAL FUNDING			EDN	750	C		C
85.00	KAPUNAHALA ELEMENTARY SCHOOL, OAHU	P20098						
	DESIGN AND CONSTRUCTION FOR ADA TRANSITION.							
	DESIGN				45		375	
	CONSTRUCTION				135		1,125	
	TOTAL FUNDING			EDN	180	C	1,500	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			EDN100					
86.00	KAPUNAHALA ELEMENTARY SCHOOL, OAHU	P20099						
	DESIGN AND CONSTRUCTION FOR RESURFACING OF THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				120			
	CONSTRUCTION				360			
	TOTAL FUNDING			EDN	480	C		C
87.00	KAU HIGH AND PAHALA ELEMENTARY SCHOOL, HAWAII	P20100						
	DESIGN AND CONSTRUCTION FOR BUILDING C TO REPLACE CAFETERIA WALK-IN CHILL BOX AND FREEZER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				50			
	CONSTRUCTION				150			
	TOTAL FUNDING			EDN	200	C		C
88.00	KAULUWELA ELEMENTARY SCHOOL, OAHU	P20101						
	DESIGN AND CONSTRUCTION REPLACE CAMPUS FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				75			
	CONSTRUCTION				225			
	TOTAL FUNDING			EDN	300	C		C
89.00	KAULUWELA ELEMENTARY SCHOOL, OAHU	P20102						
	PLANS, DESIGN, AND CONSTRUCTION FOR CLASSROOM WALLS IN BUILDING S AND BUILDING D. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				875			
	CONSTRUCTION				2,624			
	TOTAL FUNDING			EDN	3,500	C		C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

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			EDN100					
90.00	KAULUWELA ELEMENTARY SCHOOL, OAHU	P20103						
	DESIGN, AND CONSTRUCTION FOR PLAYGROUND BEHIND BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				250			
	CONSTRUCTION				750			
	TOTAL FUNDING			EDN	1,000	C		C
91.00	KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI	P20104						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ROOF REPLACEMENT AND INSTALL BLEACHERS.							
	PLANS				1			
	DESIGN				188			
	CONSTRUCTION				560			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	750	C		C
92.00	KAWANANAKOA MIDDLE SCHOOL, OAHU	P20105						
	DESIGN AND CONSTRUCTION FOR ADA TRANSITION.							
	DESIGN				25			
	CONSTRUCTION				75			
	TOTAL FUNDING			EDN	100	C		C
93.00	KAWANANAKOA MIDDLE SCHOOL, OAHU	P20106						
	DESIGN AND CONSTRUCTION TO REPAIR BUILDING F AND G RAILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				38			
	CONSTRUCTION				112			
	TOTAL FUNDING			EDN	150	C		C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			EDN100					
94.00	KAWANANAKOA MIDDLE SCHOOL, OAHU	P20107						
	DESIGN AND CONSTRUCTION TO REPAIR BUILDING J RAILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				38			
	CONSTRUCTION				112			
	TOTAL FUNDING			EDN	150	C		C
95.00	KE KULA O EHUNUIKAIMALINO, HAWAII	P20108						
	DESIGN AND CONSTRUCTION TO REPLACE CAMPUS FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				52			
	CONSTRUCTION				155			
	TOTAL FUNDING			EDN	207	C		C
96.00	KEAAU ELEMENTARY SCHOOL, HAWAII	P20109						
	CONSTRUCTION FOR CAMPUS WIDE FIRE ALARM REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				270			
	TOTAL FUNDING			EDN	270	C		C
97.00	KEAAU HIGH SCHOOL, HAWAII	P20110						
	DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE RE-WIRING OF FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				44			
	CONSTRUCTION				131			
	TOTAL FUNDING			EDN	175	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

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			EDN100					
98.00	KEAAU MIDDLE SCHOOL, HAWAII	P20111						
	DESIGN AND CONSTRUCTION FOR CAMPUS REPAIR FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				23			
	CONSTRUCTION				67			
	TOTAL FUNDING			EDN	90	C		C
99.00	KEALAKEHE ELEMENTARY SCHOOL, HAWAII	P20112						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING; IMPROVEMENTS FOR ACCESS ROADS AND PARKING LOTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				3,748			
	CONSTRUCTION				11,240			
	TOTAL FUNDING			EDN	14,990	C		C
100.00	KEAUKAHA ELEMENTARY SCHOOL, OAHU	P20114						
	CONSTRUCTION TO REPLACE AC IN PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				140			
	TOTAL FUNDING			EDN	140	C		C

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STATE OF HAWAII

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			EDN100					
101.00	KEKAHA ELEMENTARY SCHOOL, KAUAI	P20115						
	DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. REPAIR AND MAINTENANCE TO SCHOOL'S BUILDINGS. REPLACE STAGE CURTAIN IN CAFETERIA. RE-CARPETING AND RE-TILING. BASKETBALL COURT RESURFACING. REPLACE TERMITE DAMAGED BEAMS AND POSTS. REROOFING.							
	DESIGN				513			
	CONSTRUCTION				1,537			
	TOTAL FUNDING			EDN	2,050	C		C
102.00	KEKAULIKE HIGH SCHOOL, MAUI	P20116						
	CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				117			
	TOTAL FUNDING			EDN	117	C		C
103.00	KEKAULIKE HIGH SCHOOL, MAUI	P20117						
	PLANS, DESIGN AND CONSTRUCTION FOR A BASEBALL AND SOFTBALL COMPLEX. TURF FIELD. SITE IMPROVEMENTS. LIGHTS. SCOREBOARD. EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				425			
	CONSTRUCTION				1,274			
	TOTAL FUNDING			EDN	1,700	C		C
104.00	KEONEPOKO ELEMENTARY SCHOOL, HAWAII	P20118						
	DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE REPLACEMENT OF FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				125			
	CONSTRUCTION				375			
	TOTAL FUNDING			EDN	500	C		C

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			EDN100					
105.00	KIHEI ELEMENTARY SCHOOL, MAUI	P20119						
	DESIGN FOR ADA TRANSITION.							
	DESIGN						270	
	TOTAL FUNDING			EDN		C	270	C
106.00	KILAUEA ELEMENTARY SCHOOL, KAUAI	P20121						
	CONSTRUCTION TO REPAIR AND RESURFACE CRACKED AND PEELING OUTDOOR PLAYCOURT.							
	CONSTRUCTION				325			
	TOTAL FUNDING			EDN	325	C		C
107.00	KOKO HEAD ELEMENTARY SCHOOL, OAHU	P20122						
	DESIGN FOR ADA TRANSITION.							
	DESIGN						180	
	TOTAL FUNDING			EDN		C	180	C
108.00	KONAWAENA HIGH SCHOOL, HAWAII	P20123						
	CONSTRUCTION TO REPLACE VINYL COMPOSITION TILE IN ADMINISTRATIVE OFFICE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				20			
	TOTAL FUNDING			EDN	20	C		C
109.00	KONAWAENA HIGH SCHOOL, HAWAII	P20124						
	DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.							
	DESIGN				283			
	CONSTRUCTION				847			
	TOTAL FUNDING			EDN	1,130	C		C

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			EDN100					
110.00	KUALAPUU ELEMENTARY SCHOOL, MOLOKAI	P20125						
	CONSTRUCTION FOR ADA TRANSITION.							
	CONSTRUCTION				300			
	TOTAL FUNDING			EDN	300	C		C
111.00	KUHIO ELEMENTARY SCHOOL, OAHU	P20126						
	CONSTRUCTION TO REPAINT BUILDING C AND H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				150			
	TOTAL FUNDING			EDN	150	C		C
112.00	LAHAINALUNA HIGH SCHOOL, MAUI	P20127						
	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.							
	DESIGN				38			
	CONSTRUCTION				112			
	TOTAL FUNDING			EDN	150	C		C
113.00	LAHAINALUNA HIGH SCHOOL, MAUI	P20128						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES, AND/OR REPLACEMENT OF ELECTRICAL METERS AND OTHER ELECTRICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS AT THE MAIN CAMPUS FOR BUILDING H, I, J, K, L, W, Y, DAIRY, BOARDER'S FIELD, AND PORTABLES P-1, P-12, P-15, P-16, P-17, AND P-18.							
	PLANS				1			
	DESIGN				1,250			
	CONSTRUCTION				3,748			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	5,000	C		C

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			EDN100					
114.00	LAHAINALUNA HIGH SCHOOL, MAUI	P20129						
	DESIGN AND CONSTRUCTION TO REPAIR AND RESURFACE TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				500			
	CONSTRUCTION				1,500			
	TOTAL FUNDING			EDN	2,000	C		C
115.00	LEILEHUA HIGH SCHOOL, OAHU	P20130						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE STADIUM AND FOOTBALL FIELD; PROJECT SCOPE TO INCLUDE THE STADIUM FIELD TURF AND SYNTHETIC TRACK SURFACE, RESTROOMS, CONCESSION STANDS, AND ANNOUNCERS BOOTH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				1,325			
	CONSTRUCTION				3,973			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	5,300	C		C
116.00	LEILEHUA HIGH SCHOOL, OAHU	P20131						
	DESIGN AND CONSTRUCTION TO REPAVE EXISTING CAMPUS ROADS AND DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				625			
	CONSTRUCTION				1,875			
	TOTAL FUNDING			EDN	2,500	C		C
117.00	LIHOLIHO ELEMENTARY SCHOOL, OAHU	P20132						
	DESIGN FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING J, F, AND H TO PREVENT FLOODING.							
	DESIGN				100			
	TOTAL FUNDING			EDN	100	C		C

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			EDN100					
118.00	LIKELIKE ELEMENTARY SCHOOL, OAHU	P20133						
	CONSTRUCTION TO DEMOLISH CUSTODIAN COTTAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				120			
	TOTAL FUNDING			EDN	120	C		C
119.00	LIKELIKE ELEMENTARY SCHOOL, OAHU	P20134						
	DESIGN AND CONSTRUCTION FOR ADA TRANSITION.							
	DESIGN				45		240	
	CONSTRUCTION				135		1,260	
	TOTAL FUNDING			EDN	180	C	1,500	C
120.00	LOKELANI INTERMEDIATE SCHOOL, MAUI	P20135						
	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.							
	DESIGN				75			
	CONSTRUCTION				225			
	TOTAL FUNDING			EDN	300	C		C
121.00	LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE	P20140						
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SHCOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.							
	DESIGN				2,750		2,499	
	CONSTRUCTION				5,749			
	EQUIPMENT				1		1	
	TOTAL FUNDING			EDN	8,500	C	2,500	C

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			EDN100					
122.00	MAUI HIGH SCHOOL, MAUI	P20142						
	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM AND BATHROOM, P.E. AND ATHLETIC FACILITIES, AND OTHER RELATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN						2,000	
	CONSTRUCTION						6,000	
	TOTAL FUNDING			EDN		C	8,000	C
123.00	MAUI WAENA INTERMEDIATE SCHOOL, MAUI	P20143						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING SYSTEMS FOR THE HEAT ABATEMENT OF MAUI WAENA INTERMEDIATE SCHOOL, PROJECT MAY INCLUDE, BUT NOT LIMITED TO, BUILDING C, D, G, E, B, AND A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				250			
	CONSTRUCTION				749			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	1,000	C		C
124.00	MAUI WAENA INTERMEDIATE SCHOOL, MAUI	P20144						
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO AERATE THE P.E. FIELD; PROJECT MAY ALSO INCLUDE REGRADING AREAS OF THE FIELD TO REMOVE HARD SOIL; GROUND AND SITE IMPROVEMENTS.							
	DESIGN						450	
	CONSTRUCTION						1,359	
	EQUIPMENT						1	
	TOTAL FUNDING			EDN		C	1,810	C

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			EDN100					
125.00	MCKINLEY HIGH SCHOOL, OAHU	P20145						
	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.							
	DESIGN				588			
	CONSTRUCTION				1,762			
	TOTAL FUNDING			EDN	2,350	C		C
126.00	MILILANI HIGH SCHOOL, OAHU	P20146						
	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.							
	DESIGN				163			
	CONSTRUCTION				487			
	TOTAL FUNDING			EDN	650	C		C
127.00	MILILANI HIGH SCHOOL, OAHU	P20147						
	DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.							
	DESIGN				420			
	CONSTRUCTION				1,260			
	TOTAL FUNDING			EDN	1,680	C		C
128.00	MILILANI HIGH SCHOOL, OAHU	P20148						
	PLAN, DESIGN, AND CONSTRUCTION OF A NEW GYMNASIUM BUILDING AND REFURBISHMENT OF CURRENT GYMNASIUM INTO A PERFORMING ARTS FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				63			
	CONSTRUCTION				186			
	TOTAL FUNDING			EDN	250	C		C

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			EDN100					
129.00	MILILANI MIDDLE SCHOOL, OAHU	P20149						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SIDEWALK IMPROVEMENT PROJECT; EXPANSION AND WIDENING OF ALL SIDEWALKS CAMPUS-WIDE; GROUND AND SITE IMPROVEMENTS.							
	PLANS				1			
	DESIGN				122			
	CONSTRUCTION				366			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	490	C		C
130.00	MILILANI UKA ELEMENTARY SCHOOL, OAHU	P20150						
	DESIGN AND CONSTRUCTION TO STABILIZE AN UNDEVELOPED ERODING SLOPE FRONTING THE KAMEHAMEHA SIDE OF THE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				300			
	CONSTRUCTION				900			
	TOTAL FUNDING			EDN	1,200	C		C
131.00	MOANALUA ELEMENTARY SCHOOL, OAHU	P20151						
	DESIGN AND CONSTRUCTION FOR DUE DILIGENCE EFFORT TO CONSTRUCT ELECTRICAL UPGRADES AND AIR CONDITIONING IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				25			
	CONSTRUCTION				75			
	TOTAL FUNDING			EDN	100	C		C
132.00	MOANALUA HIGH SCHOOL, OAHU	P20152						
	CONSTRUCTION TO REPLACE STADIUM LIGHT POLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				2,100			
	TOTAL FUNDING			EDN	2,100	C		C

CAPITAL IMPROVEMENT PROJECTS

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			EDN100					
133.00	MOANALUA MIDDLE SCHOOL, OAHU	P20153						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CENTRALIZED AREA FOR STUDENTS TO BE DROPPED OFF AND/OR PICKED UP. THE AREA NEEDS TO BE COVERED AND CEMENTED WITH SEATING AND WILL BE LOCATED BETWEEN THE CAFETERIA AND ADMINISTRATION OFFICE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				375			
	CONSTRUCTION				1,122			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	1,500	C		C
134.00	MOLOKAI HIGH SCHOOL, MOLOKAI	P20155						
	DESIGN AND CONSTRUCTION FOR BASEBALL FIELD.							
	DESIGN						75	
	CONSTRUCTION						225	
	TOTAL FUNDING			EDN		C	300	C
135.00	NAHIENAENA ELEMENTARY SCHOOL, MAUI	P20156						
	CONSTRUCTION FOR PLAYFIELD REPLACE IRRIGATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				225			
	TOTAL FUNDING			EDN	225	C		C
136.00	NAHIENAENA ELEMENTARY SCHOOL, MAUI	P20157						
	CONSTRUCTION TO REPAINT PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				225			
	TOTAL FUNDING			EDN	225	C		C

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			EDN100					
137.00	NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU	P20158						
	PLANS, DESIGN, AND CONSTRUCTION TO BUILD A PERFORMING ARTS CENTER AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				499			
	CONSTRUCTION				1,500			
	TOTAL FUNDING			EDN	2,000	C		C
138.00	NIMITZ ELEMENTARY SCHOOL, OAHU	P20159						
	CONSTRUCTION FOR BUILDING C AND D STRUCTURAL REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				1,263			
	TOTAL FUNDING			EDN	1,263	C		C
139.00	NIU VALLEY MIDDLE SCHOOL, OAHU	P20160						
	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.							
	DESIGN				700			
	CONSTRUCTION				2,100			
	TOTAL FUNDING			EDN	2,800	C		C
140.00	NOELANI ELEMENTARY SCHOOL, OAHU	P20161						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF A NEW PLAYGROUND BY BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				37			
	CONSTRUCTION				112			
	TOTAL FUNDING			EDN	150	C		C

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			EDN100					
141.00	NUUANU ELEMENTARY SCHOOL, OAHU	P20162						
	DESIGN AND CONSTRUCTION TO UPGRADE FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				27			
	CONSTRUCTION				83			
	TOTAL FUNDING			EDN	110	C		C
142.00	PAAUILO ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII	P20163						
	DESIGN AND CONSTRUCTION FOR ADA TRANSITION.							
	DESIGN				45			
	CONSTRUCTION				135			
	TOTAL FUNDING			EDN	180	C		C
143.00	PALISADES ELEMENTARY SCHOOL, OAHU	P20165						
	DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT WITH STORAGE AND RESTROOMS.							
	DESIGN				1,375			
	CONSTRUCTION				4,125			
	TOTAL FUNDING			EDN	5,500	C		C
144.00	PALOLO ELEMENTARY SCHOOL, OAHU	P20166						
	CONSTRUCTION AND EQUIPMENT FOR GYM ROOF NETTING.							
	CONSTRUCTION				9			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	10	C		C
145.00	PARKER ELEMENTARY SCHOOL, OAHU	P20167						
	CONSTRUCTION TO REPLACE ACM FLOOR TILES IN BUILDING H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				40			
	TOTAL FUNDING			EDN	40	C		C

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			EDN100					
146.00	PEARL CITY ELEMENTARY SCHOOL, OAHU	P20168						
	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.							
	DESIGN				692			
	CONSTRUCTION				878		1,200	
	TOTAL FUNDING			EDN	1,570	C	1,200	C
147.00	PEARL CITY HIGH SCHOOL, OAHU	P20170						
	CONSTRUCTION TO RESURFACE PARKING LOT DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				400			
	TOTAL FUNDING			EDN	400	C		C
148.00	POMAIKAI ELEMENTARY SCHOOL, MAUI	P20172						
	PLANS, DESIGN, AND CONSTRUCTION FOR PARKING LOT FENCING.							
	PLANS				1			
	DESIGN				125			
	CONSTRUCTION				374			
	TOTAL FUNDING			EDN	500	C		C
149.00	POPE ELEMENTARY SCHOOL, OAHU	P20173						
	CONSTRUCTION TO REPLACE AND/OR REPAIR BUILDING C RAILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				70			
	TOTAL FUNDING			EDN	70	C		C
150.00	POPE ELEMENTARY SCHOOL, OAHU	P20174						
	CONSTRUCTION TO RESURFACE TO PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				300			
	TOTAL FUNDING			EDN	300	C		C

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			EDN100					
151.00	PRESIDENT GEORGE WASHINGTON MIDDLE SCHOOL, OAHU	P20175						
	CONSTRUCTION AND EQUIPMENT FOR RECORDING STUDIO AUDIO INTEGRATION.							
	CONSTRUCTION				545			
	EQUIPMENT				175			
	TOTAL FUNDING			EDN	720	C		C
152.00	PUOHALA ELEMENTARY SCHOOL, OAHU	P20176						
	DESIGN AND CONSTRUCTION FOR BUILDING D TO REPLACE FREEZER AND CHILLER BOX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				27			
	CONSTRUCTION				83			
	TOTAL FUNDING			EDN	110	C		C
153.00	QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU	P20177						
	DESIGN AND CONSTRUCTION FOR PARKING LOT RENOVATION; REPAIR AND REPAVING OF THE KINAU STREET-SIDE PARKING LOT; GROUND AND SITE IMPROVEMENTS.							
	DESIGN				50			
	CONSTRUCTION				150			
	TOTAL FUNDING			EDN	200	C		C
154.00	QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU	P20178						
	DESIGN AND CONSTRUCTION FOR A PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				43			
	CONSTRUCTION				132			
	TOTAL FUNDING			EDN	175	C		C

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			EDN100					
155.00	RADFORD HIGH SCHOOL, OAHU	P20179						
	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.							
	DESIGN				62		1,500	
	CONSTRUCTION				188		4,500	
	TOTAL FUNDING			EDN	250	C	6,000	C
156.00	RADFORD HIGH SCHOOL, OAHU	P20180						
	EQUIPMENT AND FURNISHINGS FOR KITCHEN/MULTI-PURPOSE ROOM.							
	EQUIPMENT				65			
	TOTAL FUNDING			EDN	65	C		C
157.00	ROOSEVELT HIGH SCHOOL, OAHU	P20182						
	DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.							
	DESIGN						25	
	CONSTRUCTION						75	
	TOTAL FUNDING			EDN		C	100	C
158.00	ROYAL ELEMENTARY SCHOOL, OAHU	P20183						
	CONSTRUCTION TO INSTALL A WATER FOUNTAIN IN BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				10			
	TOTAL FUNDING			EDN	10	C		C
159.00	STEVENSON MIDDLE SCHOOL, OAHU	P20184						
	CONSTRUCTION TO REPLACE CAMPUS WATER FOUNTAINS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				80			
	TOTAL FUNDING			EDN	80	C		C

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			EDN100					
160.00	WAHIAWA ELEMENTARY SCHOOL, OAHU	P20185						
	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.							
	DESIGN				270		423	
	CONSTRUCTION						2,077	
	TOTAL FUNDING			EDN	270	C	2,500	C
161.00	WAIAKEA ELEMENTARY SCHOOL, OAHU	P20186						
	CONSTRUCTION AND EQUIPMENT TO REPLACE PLAYGROUND EQUIPMENT BEHIND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				149			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	150	C		C
162.00	WAIAKEA HIGH SCHOOL, HAWAII	P20187						
	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.							
	DESIGN						1,250	
	CONSTRUCTION						3,750	
	TOTAL FUNDING			EDN		C	5,000	C
163.00	WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU	P20188						
	PLANS, AND DESIGN, CONSTRUCTION, EQUIPMENT FOR A NEW STEM INNOVATION CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				125			
	CONSTRUCTION				373			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	500	C		C

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			EDN100					
164.00	WAIANAE ELEMENTARY SCHOOL, OAHU	P20189						
	DESIGN AND CONSTRUCTION FOR DUE DILIGENCE EFFORT TO CONSTRUCT AND INSTALL CAMPUS-WIDE AIR CONDITIONING SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				25			
	CONSTRUCTION				75			
	TOTAL FUNDING			EDN	100	C		C
165.00	WAIANAE HIGH SCHOOL, OAHU	P20190						
	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.							
	DESIGN				980			
	CONSTRUCTION				2,940			
	TOTAL FUNDING			EDN	3,920	C		C
166.00	WAIANAE INTERMEDIATE SCHOOL, OAHU	P20191						
	CONSTRUCTION TO REPLACE BUILDING A SEWER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				300			
	TOTAL FUNDING			EDN	300	C		C
167.00	WAIANAE INTERMEDIATE SCHOOL, OAHU	P20192						
	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.							
	DESIGN				825			
	CONSTRUCTION				2,475			
	TOTAL FUNDING			EDN	3,300	C		C

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			EDN100					
168.00	WAIAU ELEMENTARY SCHOOL, OAHU	P20193						
	DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				275			
	CONSTRUCTION				825			
	TOTAL FUNDING			EDN	1,100	C		C
169.00	WAIHEE ELEMENTARY SCHOOL, MAUI	P20194						
	DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS.							
	DESIGN				80		60	
	CONSTRUCTION						360	
	TOTAL FUNDING			EDN	80	C	420	C
170.00	WAIHEE ELEMENTARY SCHOOL, MAUI	P20195						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED WALKWAYS ACROSS VARIOUS AREAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				749			
	CONSTRUCTION				2,249			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	3,000	C		C
171.00	WAIKIKI ELEMENTARY SCHOOL, OAHU	P20196						
	DESIGN FOR ADA TRANSITION.							
	DESIGN						180	
	TOTAL FUNDING			EDN		C	180	C

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			EDN100					
172.00	WAILUKU ELEMENTARY SCHOOL, MAUI	P20197						
	DESIGN FOR ADA TRANSITION.							
	DESIGN						270	
	TOTAL FUNDING			EDN		C	270	C
173.00	WAILUKU ELEMENTARY SCHOOL, MAUI	P20198						
	DESIGN AND CONSTRUCTION TO REROOF BUILDING G AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				300			
	CONSTRUCTION				900			
	TOTAL FUNDING			EDN	1,200	C		C
174.00	WAILUKU ELEMENTARY SCHOOL, MAUI	P20199						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS CAMPUS-WIDE TO AIR CONDITION WAILUKU ELEMENTARY SCHOOL; INCLUDING ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				974			
	CONSTRUCTION				2,925			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	3,900	C		C
175.00	WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU	P20200						
	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.							
	DESIGN				270		422	
	CONSTRUCTION						2,078	
	TOTAL FUNDING			EDN	270	C	2,500	C

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			EDN100					
176.00	WAIMEA CANYON MIDDLE SCHOOL, KAUAI	P20201						
	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.							
	DESIGN						75	
	CONSTRUCTION						225	
	TOTAL FUNDING			EDN		C	300	C
177.00	WAIMEA ELEMENTARY SCHOOL, HAWAII	P20202						
	DESIGN AND CONSTRUCTION FOR BUILDING B TO REPAIR CEILING AND RE-ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				95			
	CONSTRUCTION				281			
	TOTAL FUNDING			EDN	376	C		C
178.00	WAIANAE HIGH SCHOOL, OAHU	P20204						
	DESIGN, CONSTRUCTION, AND INSTALLATION FOR A RUBBERIZED ALL-WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				437		187	
	CONSTRUCTION				1,313		563	
	TOTAL FUNDING			EDN	1,750	C	750	C
179.00	WAIPAHU ELEMENTARY SCHOOL, OAHU	P20205						
	CONSTRUCTION TO REROOF BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				280			
	TOTAL FUNDING			EDN	280	C		C

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			EDN100					
180.00	WAIPAHU HIGH SCHOOL, OAHU	P20207						
	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.							
	DESIGN				1,175			
	CONSTRUCTION				3,525			
	TOTAL FUNDING			EDN	4,700	C		C
181.00	WEBLING ELEMENTARY SCHOOL, OAHU	P20208						
	DESIGN AND CONSTRUCTION TO RESURFACE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				150			
	CONSTRUCTION				450			
	TOTAL FUNDING			EDN	600	C		C
182.00	WEBLING ELEMENTARY SCHOOL, OAHU	P20209						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXPANSION OF SUPPORT FACILITIES (ADMINISTRATION AND LIBRARY BUILDING); GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.							
	DESIGN				375			
	CONSTRUCTION				1,124			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	1,500	C		C
183.00	WILSON ELEMENTARY SCHOOL, OAHU	P20210						
	DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT COVER OVER WALKWAY AND OUTDOOR STUDENT MEETING AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				100			
	TOTAL FUNDING			EDN	100	C		C

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			EDN100					
184.00	KIHEI HIGH SCHOOL, MAUI	P60066						
	PLANS AND DESIGN FOR DUE DILIGENCE EFFORT FOR A PEDESTRIAN SAFETY SOLUTION; PROJECT MAY INCLUDE RELATED PLANS, STUDIES, AND REPORTS.							
	PLANS				1			
	DESIGN				249			
	TOTAL FUNDING			EDN	250	C		C
185.00	LUMP SUM CIP - REPAIR AND MAINTENANCE, STATEWIDE	03						
	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1		1	
	DESIGN				22,140		22,000	
	CONSTRUCTION				88,559		87,999	
	TOTAL FUNDING			EDN	110,700	C	110,000	C
186.00	LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE	04						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS						1	
	LAND ACQUISITION						1	
	DESIGN						10,000	
	CONSTRUCTION						57,547	
	EQUIPMENT						1	
	TOTAL FUNDING			EDN		C	67,550	C

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			EDN100					
187.00	LUMP SUM CIP - COMPLIANCE, STATEWIDE	4A						
	DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.							
	DESIGN				1,250		6,900	
	CONSTRUCTION				3,750		39,050	
	TOTAL FUNDING			EDN	5,000	C	45,950	C
188.00	LUMP SUM CIP - CAPACITY, STATEWIDE	05						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS						1	
	LAND ACQUISITION						1	
	DESIGN						8,400	
	CONSTRUCTION						43,598	
	TOTAL FUNDING			EDN		C	52,000	C
189.00	LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE	8						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.							
	PLANS				1		1	
	LAND ACQUISITION				1		1	
	DESIGN				3,000		3,000	
	CONSTRUCTION				31,998		31,998	
	EQUIPMENT				3,000		3,000	
	TOTAL FUNDING			EDN	38,000	C	38,000	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			EDN100					
190.00	LUMP SUM CIP - SUPPORT, STATEWIDE	9						
	DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN						6,000	
	CONSTRUCTION						23,000	
	TOTAL FUNDING			EDN		C	29,000	C
191.00	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE	009009						
	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1		1	
	DESIGN				2,500		2,500	
	CONSTRUCTION				7,499		7,499	
	TOTAL FUNDING			EDN	10,000	C	10,000	C
192.00	SHAFTER ELEMENTARY SCHOOL, OAHU	74204						
	DESIGN FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES OR CAMPUS RELOCATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN						6,000	
	TOTAL FUNDING			EDN		C	1,200	C
				EDN		P	4,800	P

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	SCHOOL SUPPORT		EDN400					
193.00	HAWAII 3R'S, STATEWIDE	P20211						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE IMPROVEMENT OF PUBLIC SCHOOLS AND BENEFIT OF STUDENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				2,500			
	CONSTRUCTION				7,498			
	EQUIPMENT				1			
	TOTAL FUNDING			EDN	10,000	C		C
	CHARTER SCHOOLS		EDN600					
194.00	KAOHAO SCHOOL, OAHU	P19151						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAFETERIA/MULTIPURPOSE BUILDING AND RENOVATION OF KITCHEN BUILDING FOR ADMINISTRATIVE FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				400			
	CONSTRUCTION				200		6,250	
	EQUIPMENT				100			
	TOTAL FUNDING			EDN	700	C	6,250	C
195.00	VOLCANO SCHOOL OF ARTS, HAWAII	P20212						
	CONSTRUCTION FOR THE ENTIRE CAMPUS, TO RELOCATE AND UNITE THE STUDENTS ON ONE CAMPUS AND RENOVATIONS AND UPDATING.							
	CONSTRUCTION				15,000			
	TOTAL FUNDING			EDN	12,000	C		C
				EDN	3,000	R		R

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			EDN600					
196.00	WAIMEA MIDDLE PUBLIC CONVERSION CHARTER SCHOOL, HAWAII	P20213						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO SECURE THE STEAM LEARNING CENTER ENTRYWAYS FROM WIND AND RAIN EXPOSURE AND FLOODING, AND INSTALLING EXTERIOR LIGHTING TO ENSURE SAFE BUILDING ACCESS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				150			
	DESIGN				150			
	CONSTRUCTION				550			
	EQUIPMENT				350			
	TOTAL FUNDING			EDN	1,200	C		C
	PUBLIC LIBRARIES		EDN407					
197.00	HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE	HS 1						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				9,997		4,000	
	EQUIPMENT				1		1,000	
	TOTAL FUNDING			AGS	10,000	C	5,000	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			EDN407					
198.00	HAWAII STATE LIBRARY, OAHU	HSL 1						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FUNDS FOR THE HAWAII STATE LIBRARY FOR MAJOR WORK TO REPAIR DETERIORATION OF THE BUILDING, UPGRADE ELECTRICAL AND PLUMBING INFRASTRUCTURE AND UPDATE TO ENERGY EFFICIENT LIGHTING.							
	PLANS				500			
	DESIGN				200			
	CONSTRUCTION				2,000			
	EQUIPMENT				300			
	TOTAL FUNDING			AGS	3,000	C		C
199.00	KANEOHE PUBLIC LIBRARY, OAHU	P20214						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				2,166			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	2,169	C		C
200.00	MAKAWAO PUBLIC LIBRARY, MAUI	P20215						
	DESIGN FOR DUE DILIGENCE EFFORT FOR LAND ACQUISITION FOR MAKAWAO PUBLIC LIBRARY.							
	DESIGN				200			
	TOTAL FUNDING			AGS	200	C		C

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	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA		UOH100					
201.00	MANOA, SINCLAIR LIBRARY RENOVATION, OAHU	I-25						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR SINCLAIR LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				998			
	CONSTRUCTION				40,000			
	EQUIPMENT				1			
	TOTAL FUNDING			UOH	41,000	C		C
202.00	UHM, PARKING STRUCTURE IMPROVEMENTS, OAHU	M102						
	PLANS, DESIGNS, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS TO PARKING STRUCTURE. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.							
	PLANS				1			
	DESIGN				1,028			
	CONSTRUCTION				36,970			
	EQUIPMENT				1			
	TOTAL FUNDING			UOH	38,000	E		E
203.00	UNIV. OF HAWAII CTAHR, KULA AGRICULTURAL STATION, MAUI	R-27						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IRRIGATION IMPROVEMENTS; RELATED IMPROVEMENTS, REFURBISHMENT, AND NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				497			
	EQUIPMENT				1			
	TOTAL FUNDING			UOH	500	C		C

CAPITAL IMPROVEMENT PROJECTS

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			UOH100					
204.00	UH MANOA, MINI MASTER PLAN PHASE 2, OAHU	507						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR SNYDER HALL REPLACEMENT; DEMOLITION OF EXISTING FACILITIES AND RELATED INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN						750	
	CONSTRUCTION						5,249	
	EQUIPMENT						1	
	TOTAL FUNDING			UOH		C	750	C
				UOH		C	5,250	C
	UNIVERSITY OF HAWAII, HILO		UOH210					
205.00	HILO, PHARMACY LABORATORY IMPROVEMENTS, HAWAII	356						
	CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII AT HILO PHARMACY MODULAR BUILDINGS, INCLUDING RENOVATION OF EXISTING MODULAR BUILDINGS FROM OFFICES/CLASSROOMS INTO RESEARCH LABORATORIES AND RELATED PROJECT COSTS.							
	CONSTRUCTION				3,000			
	TOTAL FUNDING			UOH	3,000	C		C
206.00	UNIVERSITY OF HAWAII AT HILO, HAWAII	357						
	CONSTRUCTION AND EQUIPMENT FOR NECESSARY REPAIRS AND MAINTENANCE FOR UH HILO AERONAUTICAL SCIENCE, BACHELOR OF SCIENCE IN AERONAUTICAL SCIENCES PROGRAM; INCLUDING BUT NOT LIMITED TO 2 CRX OPEN COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS, MAINTENANCE AND SOFTWARE UPGRADES, UAS EQUIPMENT AND UAS MAINTENANCE.							
	CONSTRUCTION				320			
	EQUIPMENT				1			
	TOTAL FUNDING			UOH	321	C		C

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STATE OF HAWAII

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			UOH210					
207.00	HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII	456						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.							
	DESIGN				150		1,575	
	CONSTRUCTION				4,850		6,425	
	TOTAL FUNDING			UOH	5,000	C	8,000	C
	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		UOH800					
208.00	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE	552						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UH CCS SYS FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT CCS SYS.							
	PLANS				1		2	
	DESIGN				2,609		2,484	
	CONSTRUCTION				22,389		22,512	
	EQUIPMENT				1		2	
	TOTAL FUNDING			UOH	25,000	C	25,000	C

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STATE OF HAWAII

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			UOH800					
209.00	CC'S MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE	555						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.							
	PLANS				1		2	
	DESIGN				1,400		3,873	
	CONSTRUCTION				12,598		21,123	
	EQUIPMENT				1		2	
	TOTAL FUNDING			UOH	14,000	C	25,000	C
210.00	COMMUNITY COLLEGE SYSTEM, HANGAR 111, OAHU	562						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ACQUISITION OF HANGAR 111 AND RELATED REAL PROPERTY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	LAND ACQUISITION				11,646			
	DESIGN				1			
	CONSTRUCTION				1			
	EQUIPMENT				1			
	TOTAL FUNDING			UOH	11,650	C		C
211.00	COMMUNITY COLLEGE SYSTEM, PPA PV, OAHU	563						
	CONSTRUCTION AND EQUIPMENT FUNDS FOR THE BUY OUT OF POWER PURCHASE AGREEMENT PHOTOVOLTAIC SYSTEMS; GROUND AND SITE IMPROVEMENTS; MAY INCLUDE RELATED INFRASTRUCTURE; EQUIPMENT AND APPURTENANCES.							
	CONSTRUCTION				1			
	EQUIPMENT				3,999			
	TOTAL FUNDING			UOH	4,000	D		D

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

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	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		UOH900					
212.00	UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU	M103						
	PLANS AND DESIGN FOR MASTER PLAN FOR NEW ATHLETIC AND ACADEMIC FACILITIES FOR LOWER CAMPUS.							
	PLANS				749			
	DESIGN				1			
	TOTAL FUNDING			UOH	750	C		C
213.00	UNIVERSITY OF HAWAII CANCER CENTER, OAHU	R-26						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII EARLY PHASE CANCER CLINICAL TRIALS FACILITY AT THE UNIVERSITY OF HAWAII CANCER CENTER ANNEX.							
	DESIGN				1,100			
	CONSTRUCTION				4,400			
	EQUIPMENT				1,000			
	TOTAL FUNDING			UOH	6,500	C		C
214.00	UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU	308						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE CLARENCE T.C. CHING ATHLETICS COMPLEX FIELD; PROJECT TO INCLUDE REPLACEMENT OF THE EXISTING ARTIFICIAL TURF; GROUND AND SITE IMPROVEMENTS.							
	PLANS				1			
	DESIGN				98			
	CONSTRUCTION				1,900			
	EQUIPMENT				1			
	TOTAL FUNDING			UOH	2,000	C		C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

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			UOH900					
215.00	SYS.RENOVATNS TO ENHANCE CULTURE & EDUCATION AT HALE POHAKU OR OTHER LOCATIONS, STATEWIDE	510						
	PLANS, DESIGN, CONSTRUCTION, EQUIPMENT, AND RELATED PROJECT COSTS FOR UNIVERSITY OF HAWAII AT HILO RENOVATIONS TO ENHANCE CULTURE AND EDUCATION AT HALE POHAKU OR OTHER SUITABLE LOCATION THAT DOES NOT INCLUDE A TELESCOPE.							
	PLANS						40	
	DESIGN						50	
	CONSTRUCTION						205	
	EQUIPMENT						5	
	TOTAL FUNDING			UOH		C	300	C
216.00	SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE	560						
	PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COST TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.							
	PLANS				1,700		1,000	
	DESIGN				10,225		7,300	
	CONSTRUCTION				68,075		102,700	
	TOTAL FUNDING			UOH	80,000	C	111,000	C
217.00	SYS. LAND ACQUISITION, STATEWIDE	564						
	PLANS, LAND ACQUISITION, AND DESIGN OF CAMPUS-ADJACENT REAL PROPERTY FOR UNIVERSITY FUNCTIONS INCLUDING BUT NOT LIMITED TO UNIVERSITY-RELATED HOUSING.							
	PLANS				1		1	
	LAND ACQUISITION				1		1	
	DESIGN				4,798		4,798	
	TOTAL FUNDING			UOH	4,800	E	4,800	E

H.B. NO. 2200

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H.	CULTURE AND RECREATION							
	CULTURAL ACTIVITIES							
	STATE FOUNDATION ON CULTURE AND THE ARTS		AGS881					
1.00	NO. 1 CAPITOL DISTRICT BUILDING, SITE AND ACCESSIBILITY IMPROVEMENTS, OAHU	SFC101						
	CONSTRUCTION OF IMPROVEMENTS TO THE FACILITY AND SITE TO ACCOMMODATE INCREASED AND SAFER ACCESS AND BUILDING USE. THESE IMPROVEMENTS INCLUDE RENOVATION OF BUILDING WALKWAY AND ENTRANCE FOR ADA ACCESS AND REPLACEMENT OF BROKEN SECURITY GATES.							
	CONSTRUCTION				300		2,300	
	TOTAL FUNDING			AGS	300	B	2,300	B
	HISTORIC PRESERVATION		LNR802					
2.00	EAST HAWAII HISTORIC PRESERVATION CENTER, HAWAII	A01						
	DESIGN FOR DEVELOPMENT OF FACILITY IN EAST HAWAII FOR THE PROPER STORAGE OF STATE HISTORIC PRESERVATION DOCUMENTS AND ARTIFACTS.							
	DESIGN				250			
	TOTAL FUNDING			LNR	250	C		C
	RECREATIONAL ACTIVITIES							
	FOREST AND OUTDOOR RECREATION		LNR804					
3.00	NA ALA HELE PROGRAM PLAN REVISION, STATEWIDE	D07F						
	PLANS TO REVISE AND UPDATE THE CURRENT STATEWIDE TRAILS AND ACCESS PROGRAM PLAN.							
	PLANS				450			
	TOTAL FUNDING			LNR	450	C		C

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			LNR804					
4.00	POLOLU TRAILHEAD, HAWAII	D07G						
	PLANS AND DESIGN FOR PARKING, RESTROOM, AND TRAILHEAD RESTORATION.							
	PLANS						250	
	DESIGN						250	
	TOTAL FUNDING			LNR		C	500	C
	PARKS ADMINISTRATION AND OPERATIONS		LNR806					
5.00	DIAMOND HEAD STATE MONUMENT, OAHU	F37						
	CONSTRUCTION OF PARK IMPROVEMENTS INCLUDING THE KAPAHULU TUNNEL, BATTERY HARLOW AND OTHER PARK AREAS.							
	CONSTRUCTION				250		750	
	TOTAL FUNDING			LNR	250	C	750	C
6.00	LUMP SUM STATE PARK IMPROVEMENTS, STATEWIDE	H64						
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS IN STATEWIDE PARK AREAS AND FACILITIES.							
	DESIGN						100	
	CONSTRUCTION						5,900	
	TOTAL FUNDING			LNR		C	6,000	C
7.00	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE	H66						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.							
	DESIGN				99		99	
	CONSTRUCTION				900		900	
	EQUIPMENT				1		1	
	TOTAL FUNDING			LNR	1,000	C	1,000	C

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			LNR806					
8.00	MALAEKAHANA STATE RECREATION AREA, KAHUKU SECTION, OAHU	H70						
	CONSTRUCTION OF PARK IMPROVEMENTS INCLUDING NEW UTILITIES, COMFORT STATION, ROADWAY, PATHWAY AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				1,500		2,700	
	TOTAL FUNDING			LNR	1,000	C	2,200	C
				LNR	500	N	500	N
9.00	RUSSIAN FORT ELIZABETH STATE HISTORICAL PARK, KAUAI	P20225						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMFORT STATION REPAIRS; SERVICE ROAD REPAIR AND REPAVING, PATHWAY REPAIRS, INTERPRETIVE DISPLAY REPAIRS.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				797			
	EQUIPMENT				1			
	TOTAL FUNDING			LNR	800	C		C
10.00	WAHIAWA FRESHWATER STATE RECREATION AREA, OAHU	P20226						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE IMPROVEMENTS AND WALKING PATHS.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				1,497			
	EQUIPMENT				1			
	TOTAL FUNDING			LNR	1,500	C		C

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	OCEAN-BASED RECREATION		LNR801					
11.00	WAILOA SMALL BOAT HARBOR, HAWAII	B02						
	CONSTRUCTION FOR INSTALLATION OF NEW STRUCTURAL PLASTIC LUMBER FENDERS TO REPLACE DAMAGED WOODEN FENDERS.							
	CONSTRUCTION				500			
	TOTAL FUNDING			LNR	500	C		C
12.00	KAILUA-KONA WHARF, HAWAII	B07						
	CONSTRUCTION FOR REPLACEMENT OF EXISTING WOODEN LOADING DOCK ADJACENT TO BOAT LAUNCH RAMP.							
	CONSTRUCTION				150			
	TOTAL FUNDING			LNR	150	C		C
13.00	MAALAEA SMALL BOAT HARBOR SOUTH MOLE FINDER PIER REPAIR, MAUI	P20227						
	CONSTRUCTION FOR THE REPLACEMENT OF WOODEN FINGER PIERS ALONG THE SOUTH MOLE AT MAALAEA SMALL BOAT HARBOR, INCLUDING THE DEMOLITION OF THE EXISTING PIERS AND STEEL PILES. INSTALLATION OF NEW ALUMINUM FRAMED PIERS AND OTHER PROJECT RELATED IMPROVEMENTS.							
	CONSTRUCTION						3,500	
	TOTAL FUNDING			LNR		C	3,500	C
14.00	PUNA BOAT RAMP AND PIER FEASIBILITY STUDY, HAWAII	P20228						
	PLANS AND DESIGN FOR FEASIBILITY AND COST STUDY FOR THE CONSTRUCTION OF A NEW BOAT RAMP AND PIER IN PUNA.							
	PLANS				1			
	DESIGN				499			
	TOTAL FUNDING			LNR	500	C		C

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I.	PUBLIC SAFETY							
	SAFETY FROM CRIMINAL ACTIONS							
	GENERAL SUPPORT - CRIMINAL ACTION							
	GENERAL ADMINISTRATION		PSD900					
1.00	MAUI COMMUNITY CORRECTIONAL CENTER, MAUI	P20229						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, UPGRADES, INFRASTRUCTURE WORK, AND NEW CONSTRUCTION FOR THE MAUI COMMUNITY CORRECTIONAL CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				1			
	DESIGN				1,600			
	CONSTRUCTION				6,200			
	EQUIPMENT				199			
	TOTAL FUNDING			AGS	8,000	C		C
2.00	HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU	P5674						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.							
	PLANS						1	
	DESIGN						499	
	CONSTRUCTION						27,500	
	EQUIPMENT						2,000	
	TOTAL FUNDING			AGS		C	1	C
				AGS		C	499	C
				AGS		C	27,500	C
				AGS		C	2,000	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			PSD900					
3.00	PROF. SVCS TO ACQUIRE OR CONSTRUCT REPLACEMENT FACILITY FOR OCCC, OAHU	2021-3						
	PLANS, LAND AND DESIGN FOR PROFESSIONAL SERVICES TO ASSIST IN THE ACQUISITION OF AN EXISTING FACILITY, OR FOR THE CONSTRUCTION OF A NEW FACILITY TO REPLACE OCCC, OAHU.							
	PLANS						19,998	
	LAND ACQUISITION						1	
	DESIGN						1	
	TOTAL FUNDING			AGS		C	19,998	C
				AGS		C	1	C
				AGS		C	1	C
4.00	PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE	202007						
	PLANS, LAND, DESIGN, CONSTRUCTION AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT AND INFRASTRUCTURE, AND TO ADDRESS ADA, HEALTH AND SAFETY VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.							
	PLANS				1,000			
	LAND ACQUISITION				1			
	DESIGN				2,800			
	CONSTRUCTION				10,700			
	EQUIPMENT				499			
	TOTAL FUNDING			AGS	15,000	C		C

H.B. NO. 2200

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			PSD900					
5.00	PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT & IMPROVEMENTS, STATEWIDE	202008						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR INFRACTIONS AFFECTING PSD FACILITIES, STATEWIDE.							
	PLANS				1		1	
	DESIGN				730		630	
	CONSTRUCTION				2,250		2,350	
	EQUIPMENT				19		19	
	TOTAL FUNDING			PSD	3,000	C	3,000	C
6.00	PLANNING FOR MAUI REGIONAL PUBLIC SAFETY COMPLEX, MAUI	202111						
	PLANS, LAND, DESIGN FOR THE NEW MAUI REGIONAL PUBLIC SAFETY COMPLEX AT PULEHUNUI, MAUI.							
	PLANS						4,998	
	LAND ACQUISITION						1	
	DESIGN						1	
	TOTAL FUNDING			AGS		C	5,000	C

SAFETY FROM PHYSICAL DISASTERS

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	AMELIORATION OF PHYSICAL DISASTERS		DEF110					
7.00	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE	A0201						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.							
	PLANS						1	
	LAND ACQUISITION						1	
	DESIGN						250	
	CONSTRUCTION						825	
	EQUIPMENT						1,923	
	TOTAL FUNDING			AGS		C	3,000	C
8.00	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE	A40						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS.							
	PLANS				1		1	
	LAND ACQUISITION				1		1	
	DESIGN				30		30	
	CONSTRUCTION				2,193		2,193	
	EQUIPMENT				275		275	
	TOTAL FUNDING			AGS	2,500	C	2,500	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			DEF110					
9.00	HAWAII ARMY NATIONAL GUARD PHYSICAL FITNESS CENTER, OAHU	AR2001						
	DESIGN, CONSTRUCTION, AND EQUIPMENT OF A PHYSICAL FITNESS CENTER FOR NATIONAL GUARD SOLDIERS AND PERSONNEL ON THE ISLAND OF OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN				400			
	CONSTRUCTION						1,600	
	EQUIPMENT						100	
				DEF	100	C	425	C
	TOTAL FUNDING			DEF	300	P	1,275	P
10.00	BIRKHIMER EMERGENCY OPERATION CENTER SECURITY AND ACCESS IMPROVEMENTS, OAHU	CD2002						
	PLNS, DSGN, AND CONST. OF SECURITY & ACCESS IMPROV. TO THE BIRKHIMER EMERGENCY OPER. CNTR. (EOC) TO INCLUDE INCREASED SECURITY LIGHTING, PERIMETER SIGNAGE, REALGNMNT OF EXISTNG & INSTALN OF PERIMETER SECURITY FENCING, INSTALN OF PEDESTRIAN STAIRS TO DOWN SLOPE OVERFLOW PRKNG, AND INSTALN OF ALL WEATHER WALK WAY BETWEEN THE EOC AND BLDG B303, OAHU.							
	PLANS				45			
	DESIGN				59			
	CONSTRUCTION				209		127	
	TOTAL FUNDING			AGS	313	C	127	C
11.00	FORT RUGER B306 AND B306A, HURRICANE HARDENING, OAHU	DD1601						
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO RETROFIT BUILDINGS 306 AND 306A TO RESIST HURRICANE FORCE WINDS, AIR CONDITIONING IMPROVEMENTS, NEW EMERGENCY GENERATOR, AND ASSOCIATED IMPROVEMENTS, OAHU.							
	DESIGN				90		140	
	CONSTRUCTION				575		1,100	
	TOTAL FUNDING			AGS	665	C	1,240	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			DEF110					
12.00	UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, OAHU	P98134						
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN						1,727	
	CONSTRUCTION						7,825	
	TOTAL FUNDING			AGS		C	2,096	C
				AGS		P	7,456	P

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
K.	GOVERNMENT-WIDE SUPPORT							
	EXEC DIRECTN. COORD. & POLICY DEVELOPMENT							
	POLICY DEVELOPMENT & COORDINATION							
	DEPARTMENTAL ADMINISTRATION & BUDGET DIV		BUF101					
1.00	BISHOP MUSEUM FIRE SAFETY IMPROVEMENTS, OAHU	001						
	PLANS, DESIGN, AND CONSTRUCTION FOR FIRE SAFETY IMPROVEMENTS AND APPURTENANCES TO INSTALL FIRE SPRINKLER SYSTEMS IN PAKI BUILDING AT THE BISHOP MUSEUM.							
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						898	
	TOTAL FUNDING			BUF		C	900	C
	GENERAL SERVICES							
	INFORMATION TECH & COMMUNICATION SVCS							
	ENT TECH SVCS - GOVERNANCE & INNOVATION		AGS130					
2.00	KALANIMOKU DATA CENTER UPS REPLACEMENT AND UPGRADE ELECTRICAL CIRCUIT PANEL, OAHU	Y103						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL REPLACEMENT AND UPGRADE OF TWO CURRENT END-OF-SERVICE-LIFE UNINTERRUPTIBLE POWER SUPPLY (UPS) SYSTEMS IN THE KALANIMOKU BUILDING ROOM B-30 AND UPGRADE ELECTRICAL CIRCUIT PANEL.							
	PLANS				1			
	DESIGN				178			
	CONSTRUCTION				1,620			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	1,800	C		C

H.B. NO. 2200

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			AGS130					
3.00	STATE FINANCE SYSTEM (HAWAII MODERNIZATION INITIATIVE), STATEWIDE	Y104						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE FINANCE SYSTEM.							
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						16,997	
	EQUIPMENT						1	
	TOTAL FUNDING			AGS		C	17,000	C
	ENT TECH SVCS - OPER & INFRASTRUCTURE MNTNCE		AGS131					
4.00	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE	Q102						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.							
	PLANS				1		1	
	LAND ACQUISITION				1		1	
	DESIGN				447		398	
	CONSTRUCTION				4,200		3,000	
	EQUIPMENT				1		2,600	
	TOTAL FUNDING			AGS	4,650	C	6,000	C
5.00	RADIO SYSTEM ENHANCEMENT, STATEWIDE	Y102						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DIGITAL RADIO COMMUNICATION SYSTEM UPGRADES AND ENHANCEMENTS.							
	PLANS				1			
	DESIGN				33			
	CONSTRUCTION				330			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	365	C		C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	ARCHIVES - RECORDS MANAGEMENT		AGS111					
6.00	KEKAULUOHI HALON SYSTEM REPLACEMENT, OAHU	AR101						
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE HALON GAS FIRE SUPPRESSION SYSTEM WITH NON-OZONE DEPLETING GAS (FM-200 OR EQUIVALENT).							
	DESIGN				89			
	CONSTRUCTION				560			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	650	C		C
7.00	KEKAULUOHI BACKUP GENERATOR, OAHU	AR102						
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A BACKUP GENERATOR FOR ARCHIVAL STORAGE AREA CHILLER SYSTEM.							
	DESIGN				1			
	CONSTRUCTION				69			
	EQUIPMENT				430			
	TOTAL FUNDING			AGS	500	C		C
	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT		LNR101					
8.00	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU	E00C						
	CONSTRUCTION TO REPLACE THE ROYAL HAWAIIAN GROIN WITH A NEW GROIN STRUCTURE. NEW GROIN TO SERVE SAME PURPOSE AS OLD GROIN TO RETAIN SAND ON WAIKIKI BEACH.							
	CONSTRUCTION				2,500			
	TOTAL FUNDING			LNR	1,250	C		C
				LNR	1,250	R		R

H.B. NO. 2200

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			LNR101					
9.00	KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAANAPALI, MAUI	E00D						
	CONSTRUCTION FOR SAND REPLENISHMENT AT KAANAPALI BEACH, MAUI. SAND WOULD BE BORROWED FROM AN OFFSHORE SAND FIELD AND DELIVERED TO THE BEACH. THE BEACH WOULD BE WIDENED BY 35 FEET ALONG 3,500 FEET OF BEACH AREA IN FRONT OF THE MARRIOTT AND HYATT HOTELS.							
	CONSTRUCTION						11,000	
	TOTAL FUNDING			LNR		C	5,200	C
				LNR		R	4,650	R
				LNR		T	1,150	T
10.00	WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU	E00E						
	PLANS, DESIGN, AND CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.							
	PLANS						100	
	DESIGN						250	
	CONSTRUCTION						10,000	
	TOTAL FUNDING			LNR		B	1,500	B
				LNR		C	1,850	C
				LNR		R	3,000	R
				LNR		T	4,000	T
11.00	HALOA AINA CONSERVATION EASEMENT ACQUISITION, HAWAII	E02D						
	LAND ACQUISITION OF 2800 ACRES CONSERVATION EASEMENT IN KONA, HAWAII TO PROTECT IMPORTANT NATIVE FOREST RESOURCES AND PRODUCTS.							
	LAND ACQUISITION				1,000			
	TOTAL FUNDING			LNR	1,000	B		B

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			LNR101					
12.00	NA WAI EHA LAND ACQUISITION, MAUI	E03A						
	LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE.							
	LAND ACQUISITION						4,000	
	TOTAL FUNDING			LNR		B	4,000	B
13.00	KEALAKEKUA PIKO ACQUISTION, HAWAII	E03B						
	LAND ACQUISITION OF OVER 1000 ACRES IN SOUTH KONA, HAWAII COUNTY TO PROTECT AND RESTORE IMPORTANT NATIVE FOREST RESOURCES AND PRODUCTS.							
	LAND ACQUISITION						2,000	
	TOTAL FUNDING			LNR		B	2,000	B
14.00	HOOMAU FOREST CONSERVATION EASEMENT ACQUISITION, HAWAII	P20231						
	LAND ACQUISITION OF 990 ACRES CONSERVATION EASEMENT IN SOUTH KONA, HAWAII COUNTY, TO PROTECT IMPORTANT NATIVE FOREST RESOURCES.							
	LAND ACQUISITION				100			
	TOTAL FUNDING			LNR	100	B		B

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

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	FACILITIES CONSTRUCTION AND MAINTENANCE							
	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION		AGS221					
15.00	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU	P104						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH & SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES HAZARDOUS MATERIAL ABATEMENT, BUILDING CODE REQUIREMENTS, AND ADAAG REQUIREMENTS. ASSOCIATED AND INTEGRAL TO THIS WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.							
	PLANS						1	
	DESIGN						158	
	CONSTRUCTION						6,740	
	EQUIPMENT						1	
	TOTAL FUNDING			AGS		C	6,900	C
16.00	STATE CAPITOL BUILDING, OAHU	P19184						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REFURBISHMENT, RENOVATION, INSTALLATION, CONSTRUCTION, INFRASTRUCTURE, REPAIR FOR THE HAWAII STATE CAPITOL; EQUIPMENT AND APPURTENANCES.							
	DESIGN				149			
	CONSTRUCTION				1,330			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	1,480	C		C
17.00	STATE CAPITOL BUILDING, OAHU	P20232						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PUBLIC RESTROOMS; IMPROVEMENTS TO INCLUDE DIAPER CHANGING STATIONS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				1			
	CONSTRUCTION				99			
	TOTAL FUNDING			AGS	100	C		C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

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			AGS221					
18.00	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE	Q101						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.							
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				2,997			
	CONSTRUCTION				25,609			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	28,609	C		C
19.00	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE	V104						
	PLANS, DESIGN, AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.							
	PLANS						1	
	DESIGN						549	
	CONSTRUCTION						2,250	
	TOTAL FUNDING			AGS		C	2,800	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

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	CENTRAL SERVICES - BUILDING REPAIRS & ALT		AGS233					
20.00	LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT AND UPGRADE, STATEWIDE	CSD09						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS, STATEWIDE.							
	PLANS				1		1	
	DESIGN				299		1	
	CONSTRUCTION						1,997	
	EQUIPMENT						1	
	TOTAL FUNDING			AGS	300	C	2,000	C
	GRANTS TO COUNTIES							
	CITY & COUNTY OF HONOLULU		SUB201					
21.00	WAHIAWA WASTEWATER TREATMENT PLANT, OAHU	P20233						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT AT THE WAHIAWA WASTEWATER TREATMENT PLANT.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				8,997			
	EQUIPMENT				1			
	TOTAL FUNDING			CCH	9,000	C		C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

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	COUNTY OF HAWAII		SUB301					
22.00	CLEAN WATER FOR REEFS PUAKO, HAWAII	P20234						
	PLANS AND DESIGN FOR A SEWER SYSTEM FOR A PRIORITY CESSPOOL REPLACEMENT AREA. PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.							
	PLANS				1		1	
	DESIGN				239		1,559	
	TOTAL FUNDING			COH	200	C	1,300	C
				COH	40	S	260	S
23.00	KEALAKEHE WASTEWATER TREATMENT FACILITY, HAWAII	P20235						
	DESIGN OF DUAL PIPING SYSTEM TO IRRIGATE WITH R-1 RECYCLED WATER AND PROVIDE SAFE ACCESS TO POTABLE WATER; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.							
	DESIGN				900			
	TOTAL FUNDING			COH	750	C		C
				COH	150	S		S
24.00	LALAMILO 10-MILLION GALLON WATER RESERVOIR PUMP STORAGE, HAWAII	P20236						
	CONSTRUCTION FOR 10-MILLION GALLON WATER RESERVOIR FOR LALAMILO WATER SYSTEM; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.							
	CONSTRUCTION				10,500			
	TOTAL FUNDING			COH	8,750	C		C
				COH	1,750	S		S

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

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25.00	NON-POTABLE WATER WELL, HAWAII	P20237	SUB301					
	PLANS, DESIGN, AND CONSTRUCTION FOR AN EXPLORATORY WELL FOR NON-POTABLE AGRICULTURAL USE AND RELATED IMPROVEMENTS IN NORTH KOHALA, HAWAII; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				2,998			
	TOTAL FUNDING			COH	2,500	C		C
				COH	500	S		S
26.00	WASTEWATER MANAGEMENT/TREATMENT PLANT FEASIBILITY STUDY, PAHOA, HAWAII	P20238						
	PLANS AND DESIGN FOR FEASIBILITY AND COST STUDY FOR THE CONSTRUCTION OF A WASTEWATER TREATMENT PLANT IN PAHOA, HAWAII; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.							
	PLANS				1			
	DESIGN				599			
	TOTAL FUNDING			COH	500	C		C
				COH	100	S		S

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	COUNTY OF MAUI		SUB401					
27.00	KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT, MAUI	P20239						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT; PROJECT TO INCLUDE INSTALLATION, UPDATES, AND IMPROVEMENTS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				492			
	EQUIPMENT				1			
	TOTAL FUNDING			COM	450	C		C
				COM	45	S		S
28.00	WAILUKU-KAHULUI TRANSIT CORRIDOR MASTER PLAN, MAUI	P20240						
	PLANS FOR DEVELOPMENT OF IMPLEMENTATION STRATEGY FOR PUBLIC FACILITY AND MULTI-MODAL TRANSPORTATION IMPROVEMENTS FOR THE TRANSIT CORRIDOR CONNECTING WAILUKU AND KAHULUI, AND RELATED CIVIC IMPROVEMENT AND AFFORDABLE HOUSING TO INCREASE LIVABILITY OF WAILUKU AND KAHULUI TOWN CENTERS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.							
	PLANS				600			
	TOTAL FUNDING			COM	500	C		C
				COM	100	S		S
29.00	IMPORTANT AGRICULTURAL LAND, MAUI	P20241						
	PLANS AND DESIGNS FOR THE MAPPING OF IMPORTANT AGRICULTURAL LAND IN MAUI COUNTY; PROJECT TO INCLUDE REPORTS AND RELATED STUDIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.							
	PLANS				1			
	DESIGN				249			
	TOTAL FUNDING			COM	125	C		C
				COM	125	S		S

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	COUNTY OF KAUAI		SUB501					
30.00	ANAHOLA SPORTS COMPLEX, KAUAI	P20242						
	PLANS AND DESIGN FOR A 50 ACRE SPORTS COMPLEX IN ANAHOLA, KAUAI, TO INCLUDE GYMNASIUM, BASEBALL FIELDS, REGULATION SIZE RODEO ARENA AND STABLES.							
	PLANS						1	
	DESIGN						499	
	TOTAL FUNDING			COK		C	500	C
31.00	KALAHEO-LAWAI-OMAO WATER SYSTEM, KAUAI	P20243						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WATER SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT THE COUNTY OF KAUAI SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.							
	DESIGN				1		1	
	CONSTRUCTION				2,638		9,598	
	EQUIPMENT				1		1	
	TOTAL FUNDING			COK	2,200	C	8,000	C
				COK	440	S	1,600	S
32.00	KILAUEA WATER SYSTEM, KAUAI	P20244						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CHLORINATION FACILITIES AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT THE COUNTY OF KAUAI SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.							
	DESIGN				1		1	
	CONSTRUCTION				1,558		1,558	
	EQUIPMENT				1		1	
	TOTAL FUNDING			COK	1,300	C	1,300	C
				COK	260	S	260	S

H.B. NO. 2200

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS ($1,000'S) FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			SUB501					
33.00	WAIMEA-KEKAHA WATER SYSTEM, KAUAI	P20245						
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND RENOVATIONS FOR PAUA VALLEY TANK AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT THE COUNTY OF KAUAI SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.							
	DESIGN				1		1	
	CONSTRUCTION				1,198		238	
	EQUIPMENT				1		1	
				COK	1,000	C	200	C
	TOTAL FUNDING			COK	200	S	40	S"

H.B. NO. 2200

SECTION 34. Act 5, Session Laws of Hawaii 2019, is amended by adding a new part V to read as follows:

"**PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS**

SECTION XX.X Section 30 of part IV, Act 49, Session Laws of Hawaii 2017, as amended and renumbered by section 5 of Act 53, Session Laws of Hawaii 2018, is amended by amending item A-17.01 to read as follows:

"17.01. AGRICULTURAL LAND, OAHU

PLANS, ACQUISITION [~~OF EASEMENTS FOR DEEP WELLS AND ACQUISITION~~] OF LANDS ON OAHU: TMK [~~6-5-002-006; 6-5-002-008; 6-5-002-027; 6-5-002-028 IN KAMANANUI, OAHU, AND DESIGN FOR DEEP WELLS AND LAND ACQUISITIONS FOR CULTIVATION AND IRRIGATION OF CALBRAITH, KAMANANUI, AND PAALAA UKA LANDS.~~]6-5-001-044; 6-5-001-014, AND PLANS AND ACQUISITION OF EASEMENTS FOR DEEP WELLS ON OAHU: TMK 6-4-003-022.

PLANS			[~~2,350~~]1
LAND			[~~2,350~~]4,699
TOTAL FUNDING	AGR	C	4,700 C"

SECTION XX.X Provided that of the revolving fund appropriation for the Hawaii housing finance and development corporation (BED160) for Kahului emergency housing, Maui, the sum of $5,000,000 or so much thereof as may be necessary for fiscal year 2019-2020 out of the dwelling unit revolving fund shall be used for reasonable costs relating to entitling and rehabilitating or replacing four (4) existing structures with at

1 least twelve (12) permanent rental housing units with support
2 services on a site owned by the County of Maui in Kahului, Maui,
3 and identified as tax map key (2) 3-8-007:117; provided further
4 that such appropriation may also be expended for pre-development
5 costs relating to environmental studies, planning, and
6 entitlements for the development of additional rental housing
7 units on the site; and provide further that the sum appropriated
8 shall be expended by the Hawaii housing finance and development
9 corporation, pursuant to a regulatory agreement between the
10 Hawaii housing finance and development corporation and the
11 County of Maui, for the purposes of this section.
12 SECTION XX.X Provided that the general obligation bond
13 fund appropriations for Maui Health System, a KFH LLC (HTH214),
14 for fiscal year 2019-2020 and fiscal year 2020-2021 shall be
15 disbursed by the Hawaii health systems corporation to the Maui
16 Health System, a Kaiser Foundation Hospitals LLC, for its
17 capital subsidies in the respective fiscal years; and provided
18 further that the Maui health system has satisfied all of the
19 standards and conditions in section 323F-58, Hawaii Revised
20 Statues.
21 SECTION XX.X Provided that of the general obligation bond
22 fund appropriation for the department of education for lump sum
23 capital improvement projects - repair and maintenance, statewide
24 for school-based budgeting (EDN100) the sum of $70,000,000 or so
25 much thereof as may be necessary for fiscal year 2019-2020 and

1 $70,000,000 or so much thereof as may be necessary for fiscal
2 year 2020-2021 shall be expended for the department's job order
3 contracting program where the department determines that it may
4 benefit from either significant savings in project cost or time
5 in project execution and completion.
6 SECTION XX.X Provided that the appropriations for the city
7 and county of Honolulu (SUB201), county of Hawaii (SUB301),
8 county of Maui (SUB401), and county of Kauai (SUB501) shall be
9 expended for the purposes established in this Act; and provided
10 further that no funds shall be made available to any county
11 unless that county provides matching funds for the amount
12 appropriated in its respective program ID identified in this
13 section.
14 SECTION XX.X Any law to the contrary notwithstanding, the
15 appropriations under Act 119, Session Laws of Hawaii 2015,
16 section 47, as amended and renumbered by Act 124, Session Laws
17 of Hawaii 2016, section 5, in the amount indicated or balances
18 thereof, unallotted, unencumbered, or encumbered and unrequired
19 are hereby lapsed:
20 "Item No. Amount (MOF)
21 A-5 $3,547,371 C"
22 SECTION XX.X Any law to the contrary notwithstanding, the
23 appropriations under Act 49, Session Laws of Hawaii 2017,
24 section 30, as amended and renumbered by Act 53, Session Laws of
25 Hawaii 2018, section 5, in the amount indicated or balances

thereof, unallotted, unencumbered, or encumbered and unrequired are hereby lapsed:

"Item No.	Amount	(MOF)
A-27	$4,200,000	C
F-28	$3,000,000	C
F-29.06	$2,000,000	C
G-79	$1,750,000	C
G-80	$ 650,000	C
K-8	$3,500,000	C
K-8	$4,650,000	R
K-8	$1,150,000	T""

SECTION 35. Act 5, Session Laws of Hawaii 2019, is amended by adding a new part VI to read as follows:

"**PART VI. ISSUANCE OF BONDS**

SECTION XX.X AIRPORT REVENUE BONDS. The department of transportation may issue airport revenue bonds for airport capital improvement projects authorized in part II and listed in part VI of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the airport revenue bonds during the estimated

1 period of construction of the capital improvement projects for
2 which the airport revenue bonds are issued, to establish,
3 maintain, or increase reserves for the airport revenue bonds and
4 to pay the expenses of issuance of the bonds. The airport
5 revenue bonds shall be issued pursuant to the provisions of
6 part III of chapter 39, Hawaii Revised Statutes, as amended.
7 The principal of and interest on airport revenue bonds, to the
8 extent not paid from the proceeds of the bonds, shall be payable
9 solely from and secured solely by the revenues from airports and
10 related facilities under the ownership of the State or operated
11 and managed by the department and the aviation fuel taxes levied
12 and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii
13 Revised Statutes, or the parts of either thereof as the
14 department may determine, including rents, landing fees, and
15 other fees or charges presently or hereafter derived from or
16 arising through the ownership, operation, and management of
17 airports and related facilities and the furnishing and supplying
18 of the services thereof, and passenger facility charges pursuant
19 to section 261-5.5, Hawaii Revised Statutes, as amended, as
20 determined by the department. The expenses of the issuance of
21 the airport revenue bonds, to the extent not paid from the
22 proceeds of the bonds, shall be paid from the airport revenue
23 fund and passenger facility charge special fund as determined by
24 the department.

1 The governor, in the governor's discretion, may use the
2 airport revenue fund and passenger facility charge special fund
3 to finance those projects authorized in part II and listed in
4 part VI of this Act where the method of financing is designated
5 to be by airport revenue bond funds.
6 SECTION XX.X RENTAL MOTOR VEHICLE CUSTOMER FACILITY
7 REVENUE BONDS. The department of transportation may issue
8 rental motor vehicle customer facility revenue bonds for airport
9 capital improvement projects relating to consolidated rental car
10 facilities authorized in part II and listed in part VI of this
11 Act and designated to be financed by revenue bond funds with
12 debt service cost to be paid from the rental motor vehicle
13 customer facility charge special fund, as authorized by
14 section 261-5.6, Hawaii Revised Statutes, in a principal amount
15 as shall be required to yield the amounts appropriated for the
16 capital improvement projects, and, if so determined by the
17 department and approved by the governor, any additional
18 principal amount as may be necessary by the department to pay
19 interest on the rental motor vehicle customer facility revenue
20 bonds during the estimated period of construction of the capital
21 improvement projects for which the rental motor vehicle customer
22 facility revenue bonds are issued, to establish, maintain, or
23 increase reserves for the rental motor vehicle customer facility
24 revenue bonds and to pay the expenses of issuance of the bonds.
25 The rental motor vehicle customer facility revenue bonds shall

be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues from the rental motor vehicle surcharge tax and the rental motor vehicle customer facility charge special fund pursuant to section 261-5.6, Hawaii Revised Statutes, as amended, as determined by the department. The expenses of the issuance of the rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the rental motor vehicle customer facility charge special fund as determined by the department.

The governor, in the governor's discretion, may use the rental motor vehicle customer facility charge special fund to finance those projects authorized in part II and listed in part VI of this Act where the method of financing is designated to be by rental motor vehicle customer facility revenue bond funds.

SECTION XX.X HARBOR REVENUE BONDS. The department of transportation may issue harbor revenue bonds for harbor capital improvement projects authorized in part II and listed in part VI of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in a principal amount as shall be

1 required to yield the amounts appropriated for the capital
2 improvement projects, and, if so determined by the department
3 and approved by the governor, any additional principal amount as
4 may be deemed necessary by the department to pay interest on the
5 revenue bonds during the estimated construction period of the
6 capital improvement projects for which the harbor revenue bonds
7 are issued to establish, maintain, or increase reserves for the
8 harbor revenue bonds or harbor revenue bonds heretofore
9 authorized (whether authorized and issued or authorized and
10 still unissued), and to pay the expenses of issuance of the
11 bonds. The harbor revenue bonds shall be issued pursuant to the
12 provisions of part III of chapter 39, Hawaii Revised Statutes,
13 as amended. The principal of and interest on harbor revenue
14 bonds, to the extent not paid from the proceeds of the bonds,
15 shall be payable solely from and secured solely by the revenues
16 derived from harbors and related facilities under the ownership
17 of the State or operated and managed by the department,
18 including rents, mooring, wharfage, dockage, port entry fees,
19 and other fees or charges presently or hereafter derived from or
20 arising through the ownership, operation, and management of
21 harbor and related facilities and the furnishing and supplying
22 of the services thereof. The expenses of the issuance of the
23 harbor revenue bonds, to the extent not paid from the proceeds
24 of the bonds, shall be paid from the harbor special fund.

1 The governor, in the governor's discretion, may use the
2 harbor revenue fund to finance those projects authorized in
3 part II and listed in part VI of this Act where the method of
4 financing is designated to be by harbor revenue bond funds.
5 SECTION XX.X HIGHWAY REVENUE BONDS. The department of
6 transportation may issue highway revenue bonds for highway
7 capital improvement projects authorized in part II and listed in
8 part VI of this Act and designated to be financed by revenue
9 bond funds or by general obligation bond funds with the debt
10 service cost to be paid from special funds, in a principal
11 amount as shall be required to yield the amounts appropriated
12 for the capital improvement projects, and, if so determined by
13 the department and approved by the governor, any additional
14 principal amount as may be deemed necessary by the department to
15 pay interest on the highway revenue bonds during the estimated
16 period of construction of the capital improvement projects for
17 which the highway revenue bonds are issued, to establish,
18 maintain, or increase reserves for the highway revenue bonds or
19 highway revenue bonds heretofore authorized (whether authorized
20 and issued or authorized and still unissued), and to pay all or
21 any part of the expenses related to the issuance of the highway
22 revenue bonds. The highway revenue bonds shall be issued
23 pursuant to the provisions of part III of chapter 39, Hawaii
24 Revised Statutes, as amended. The principal of and interest on
25 the highway revenue bonds, to the extent not paid from the

1 proceeds of the highway revenue bonds, shall be payable from and
2 secured by the revenues derived from highways and related
3 facilities under the ownership of the State or operated and
4 managed by the department; from the highway fuel taxes, vehicle
5 weight taxes, and vehicle registration fees levied and paid
6 pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii
7 Revised Statutes; from federal moneys received by the State or
8 any department thereof that are available to pay principal of or
9 interest on indebtedness of the State, or the part of any
10 thereof as the department may determine; and from other user
11 taxes, fees, or charges currently or hereafter derived from or
12 arising through the ownership, operation, and management of
13 highways and related facilities and the furnishing and supplying
14 of the services thereof. The expenses related to the issuance
15 of the highway revenue bonds, to the extent not paid from the
16 proceeds of the bonds, shall be paid from the state highway
17 fund.
18 The governor, in the governor's discretion, may use the
19 state highway fund to finance those projects authorized in
20 part II and listed in part VI of this Act where the method of
21 financing is designated to be by highway revenue bond funds."
22 SECTION 36. Part IV, Act 5, Session Laws of Hawaii 2019,
23 is amended:
24 (1) By renumbering Part IV to Part VII as follows:

1 "PART [~~IV~~]VII. SPECIAL PROVISIONS"

2 (2) By amending section 13 to read as follows:

3 "SECTION 13. No appropriation authorized in this Act for
4 expenditure by a political subdivision of this State shall be
5 considered to be a mandate to undertake new programs or to
6 increase the level of services under existing programs of that
7 political subdivision. If any appropriation authorized in this
8 Act constitutes such a mandate within the provisions of
9 section 5 of article VIII of the Hawaii State Constitution, the
10 authorization shall be void[~~.~~] and, in the case of capital
11 improvement appropriations designated to be financed from the
12 general obligation bond fund, the total general obligation bonds
13 authorized for the projects shall be correspondingly decreased."

14 (3) By amending section 41 to read as follows:

15 "SECTION 41. Provided that the director of finance shall
16 ensure that non-facility per pupil general fund amounts
17 allocated for department of education and charter school
18 students are equal on an annualized fiscal year basis; provided
19 further that, for the purposes of this section, all general fund
20 appropriations for school-based budgeting (EDN100),
21 instructional support (EDN200), state administration (EDN300),
22 and school support (EDN400) shall be considered non-facility
23 appropriations for department of education; provided further
24 that for the purposes of this section, the general fund
25 appropriation for charter schools (EDN600) shall be considered

1 the non-facility appropriation for charter schools; provided
2 further that, for the purposes of this section, funds
3 appropriated for pay differentials for teachers in special
4 education, hard-to-staff geographical areas and Hawaiian
5 language immersion programs and all grant appropriations issued
6 pursuant to chapter 42F, Hawaii Revised Statutes, shall be
7 excluded from non-facility appropriations for the department of
8 education and charter schools; provided further that,
9 notwithstanding any other law to the contrary, for fiscal
10 year 2019-2020 and fiscal year 2020-2021, the director of
11 finance shall:
12 (1) Determine the sum of general fund appropriations made
13 for the department of education and charter school
14 student non-facility costs;
15 (2) Determine the sum of department of education and
16 charter school student enrollment based upon verified
17 actual student enrollment counts as of October 15;
18 (3) Determine a per pupil amount by dividing the sum of
19 general fund appropriations determined under
20 paragraph (1) by the sum of student enrollment
21 determined under paragraph (2);
22 (4) Transfer a general fund amount between the department
23 of education and charter schools prior to November 1,
24 2019, and November 1, 2020, respectively, that shall
25 provide each with a per pupil allocation equal to the

amount determined on an annualized fiscal year basis under paragraph (3); and

(5) Account for all calculations and transfers made pursuant to this section in a report to the legislature, governor, department of education, and charter schools within ten days of any transfer made pursuant to this section."

(4) By amending section 44 to read as follows:

"SECTION 44. Notwithstanding any law to the contrary, provided that position ceilings and funds appropriated in any other Act deemed necessary for the operations of a program may be transferred with the approval of the governor to the General Appropriations Act of 2019 [~~(House Bill No. 2, H.D. 1, S.D. 1, C.D. 1),~~] or the Supplemental Appropriations Act of 2020 for program execution and expenditure; provided that the transferred appropriations shall be subject to the provisions of the General Appropriations Act of 2019 and the Supplemental Appropriations Act of 2020; and provided further that the transferred appropriations shall be incorporated into all budgetary details of the General Appropriations Act of 2019 and the Supplemental Appropriations Act of 2020, as applicable."

(5) By adding a new section to read as follows:

"SECTION XX.X GOVERNOR'S DISCRETIONARY POWERS. Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital

1 improvement projects with general obligation reimbursable when
2 the expenditure of the general obligation reimbursable bond
3 funds is deemed appropriate for the project."
4 (6) By adding a new section to read as follows:
5 "SECTION XX.X All general obligation bond funds used for a
6 public undertaking, improvement, or system designated as means
7 of financing (D) shall have the bond principal and interest
8 reimbursed from the special fund in which the net revenue, net
9 user tax receipts, or combination of both of the public
10 undertaking, improvement, or system are deposited or credited.
11 Bonds issued for irrigation and housing projects shall be
12 reimbursed as provided by section 174-21 and chapter 201H,
13 Hawaii Revised Statutes, respectively.
14 The governor, in the governor's discretion, may use the
15 state highway fund, the harbor special fund, the boating special
16 fund, the airport revenue fund, the special land and development
17 fund, or other appropriate special funds to finance the
18 respective public undertaking, improvement, or system described
19 above and authorized in this Act, where the method of financing
20 is designated to be general obligation bond fund with debt
21 service cost to be paid from the funds."
22 (7) By adding a new section to read as follows:
23 "SECTION XX.X If the authorized appropriations specified
24 for capital improvement projects listed in this Act are
25 insufficient and where the source of funding is designated as

special funds, general obligation bond fund with debt service cost to be paid from special funds, revenue bond funds, or revolving funds, the governor may make supplemental allotments from the special fund or revolving fund responsible for cash or debt service payments for the projects or transfer unrequired balances from other unlapsed projects in this Act or prior appropriation acts that authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, revenue bond funds, or revolving funds; provided that the supplemental allotments shall not be used to increase the scope of the project; provided further that the supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established."

(8) By adding a new section to read as follows:

"SECTION XX.X If the authorized appropriations specified for capital improvement projects listed in this Act are insufficient and where the source of funding is designated as airport passenger facility charge funds, the governor may make supplemental allotments from the airport revenue fund or airport revenue bond funds, or transfer unrequired balances from other unlapsed projects in this Act or prior appropriation acts that authorized the use of airport passenger facility charge funds; provided that the supplemental allotments shall not be used to increase the scope of the project; provided further that the supplemental allotments shall not impair the ability of the fund

1 to meet the purposes for which it was established; provided
2 further that the governor, at the governor's discretion, may
3 increase the passenger facility charge fund authorization
4 ceiling for the program to accommodate the expenditure of the
5 funds."
6 (9) By adding a new section to read as follows:
7 "SECTION XX.X The governor may supplement funds for any
8 cost element for capital improvement projects authorized under
9 this Act by transferring sums as may be needed from the funds
10 appropriated for other cost elements of the same project by this
11 Act or any other prior or future act that has not lapsed;
12 provided that the total expenditure of funds for all cost
13 elements shall not exceed the total appropriations for that
14 project."
15 (10) By adding a new section to read as follows:
16 "SECTION XX.X Any provision of this Act to the contrary
17 notwithstanding, the appropriations made for capital improvement
18 projects authorized under this Act shall not lapse at the end of
19 the fiscal biennium for which the appropriation is made;
20 provided that all appropriations made to be expended in fiscal
21 biennium 2019-2021 that are unencumbered as of June 30, 2022,
22 shall lapse as of that date; provided further that this lapsing
23 date shall not apply to non-general fund appropriations for
24 projects described in part IV of this Act where the
25 appropriations have been deemed necessary to qualify for federal

1 aid financing and reimbursement; provided further that
2 appropriations that are unencumbered as of June 30, 2026, shall
3 lapse as of that date."
4 (11) By adding a new section to read as follows:
5 "SECTION XX.X Where it has been determined that changed
6 conditions, such as a reduction in the particular population
7 being served, permit the reduction in the scope of a capital
8 improvement project described in this Act, the governor may
9 authorize a reduction of project scope."
10 (12) By adding a new section to read as follows:
11 "SECTION XX.X In releasing funds for capital improvement
12 projects, the governor shall consider legislative intent and the
13 objectives of the user agency and its programs; the scope and
14 level of the user agency's intended service; and the means,
15 efficiency, and economics by which the project will meet the
16 objectives of the user agency and the State; provided that
17 agencies responsible for construction shall take into
18 consideration legislative intent, the objectives of the user
19 agency and its programs, and the scope and level of the user
20 agency's intended service and construct the improvement to meet
21 the objectives of the user agency in the most efficient and
22 economical manner possible."
23 (13) By adding a new section to read as follows:
24 "SECTION XX.X With the approval of the governor,
25 designated expending agencies for capital improvement projects

1 authorized in this Act may delegate to other state or county
2 agencies the implementation of projects when it is determined
3 advantageous to do so by both the original expending agency and
4 the agency to which expending authority is to be delegated."
5 (14) By adding a new section to read as follows:
6 "SECTION XX.X Where county capital improvement projects
7 are partially or totally funded by state grants as authorized in
8 this Act or any other act of the legislature, this fact should
9 be appropriately acknowledged during construction and upon
10 completion of these projects."
11 (15) By adding a new section to read as follows:
12 "SECTION XX.X The governor may authorize the expenditure
13 of funds for capital improvement projects not previously
14 authorized in this Act to cope with the effects of natural
15 disasters or unforeseen emergencies when the effects of the
16 natural disasters or unforeseen emergencies create an urgent
17 need to pursue a course of action that is in the best interest
18 of the State; provided that no funds shall be expended without a
19 formal declaration of a natural disaster or emergency by the
20 governor; provided further that the governor shall use the
21 powers conferred under section 127A-13, Hawaii Revised Statutes,
22 or any other applicable law to accomplish the purposes of this
23 section."

(16) By adding a new section to read as follows:

"SECTION XX.X With the approval of the governor, expending agencies that use appropriations authorized in part II of this Act for planning, land acquisition, design, construction, and equipment for repair and alterations may delegate that responsibility and transfer funds to public works - planning, design, and construction (AGS221) for the implementation of the repair and alterations when it is determined by the agencies that it is advantageous to do so."

(17) By adding a new section to read as follows:

"SECTION XX.X Provided that, notwithstanding any provision or law to the contrary, the transfer of appropriations and positions into the General Appropriations Act of 2019 or Supplemental Appropriations Act of 2020 shall not impact any incumbent employee's:

(1) Civil service status, whether permanent or temporary; and

(2) Salary, seniority (except as may be prescribed by an applicable collective bargaining agreement), retention points, prior service credit, any vacation and sick leave credits previously earned, and other rights, benefits, and privileges, in accordance with state personnel laws."

(18) By adding a new section to read as follows:

"SECTION XX.X Provided that of the general fund appropriations authorized for executive programs in this Act for fiscal year 2019-2020 and fiscal year 2020-2021, the governor is authorized to transfer funds between departments for public safety operational requirements as necessary."

SECTION 37. Part V, Act 5, Session Laws of Hawaii 2019, is amended by renumbering Part V to Part VIII as follows:

"PART [V]VIII. MISCELLANEOUS AND EFFECTIVE DATE"

SECTION 38. MISCELLANEOUS. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

SECTION 39. In the event manifest clerical, typographical or other mechanical errors are found in this Act, the governor is hereby authorized to correct such errors.

SECTION 40. Material to be repealed is bracketed and stricken.

SECTION 41. Nothing in this Act shall affect the validity or continuing effectiveness of any provisions of Act 5, Session Laws of Hawaii 2019, not repealed or amended by this Act.

1 SECTION 42. EFFECTIVE DATE. This Act shall take effect
2 upon approval.
3
4 INTRODUCED BY: _____
5 BY REQUEST

JAN 21 2020

H.B. NO. 2200

Report Title:
State budget.

Description:
To adjust and request appropriations for Fiscal Biennium 2019-21 funding requirements for operations and capital improvement projects of Executive Branch agencies and programs and to include appropriations from other departmental budget acts deemed necessary for program operations and capital improvements.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

H.B. NO. 2200

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: RELATING TO THE STATE BUDGET.

PURPOSE: To adjust and request appropriations for fiscal biennium 2019-2021 funding requirements for operations and capital improvement program (CIP) projects of executive branch agencies and programs; to include appropriations from other departmental budget acts deemed necessary for program operations; and incorporate the executive branch's CIP appropriations from Act 40, Sessions Laws of Hawaii (SLH) 2019.

MEANS: Amend Act 5, SLH 2019 (the General Appropriations Act of 2019), and other budget authorizations effective during fiscal biennium 2019-2021.

JUSTIFICATION: Article VII, section 9, of the Hawaii State Constitution, allows the governor to submit a supplemental budget to the legislature in even-numbered years. A supplemental budget request for fiscal biennium 2019-2021 is necessary to incorporate budget authorizations from other bills, which were deemed necessary for program operations, adjust certain non-discretionary authorizations to reflect revised estimates, and include other proposed adjustments and new requests in the operating and CIP budgets.

Impact on the public: State services provided to the public will be affected by the proposed adjustments and funding levels.

Impact on the department: Statewide program expenditures and operational needs must be closely monitored to ensure that they are within the appropriation levels and available resources.

H.B. NO. 2200

APPROPRIATION:

Operating Request

Means of Financing	FY 20 Act 5/2019* Appropriation ($)	FY 20 Proposed Adjustment ($)	FY 20 Recommended Appropriation ($)
General Funds	8,024,011,930	62,493,960	8,086,505,890
Special Funds	3,514,487,671	48,636	3,514,536,307
Federal Funds	2,871,511,330	.....	2,871,511,330
Other Federal Funds	222,055,107	.....	222,055,107
Private Contributions	904,067	.....	904,067
County Funds	2,209,721	.....	2,209,721
Trust Funds	443,157,181	.....	443,157,181
Interdept. Transfers	82,644,828	.....	82,644,828
Revolving Funds	450,659,284	.....	450,659,284
Other Funds	20,427,078	.....	20,427,078
Total	15,632,068,197	62,542,596	15,694,610,793

Means of Financing	FY 21 Act 5/2019* Appropriation ($)	FY 21 Proposed Adjustment ($)	FY 21 Recommended Appropriation ($)
General Funds	8,190,877,301	214,142,902	8,405,020,203
Special Funds	3,565,932,191	126,931,518	3,692,863,709
Federal Funds	2,824,958,456	42,343,939	2,867,302,395
Other Federal Funds	198,285,780	(5,334,247)	192,951,533
Private Contributions	904,067	.....	904,067
County Funds	2,209,721	(500,000)	1,709,721
Trust Funds	433,449,348	5,890,288	439,339,636
Interdept. Transfers	82,291,371	(6,284,271)	76,007,100
Revolving Funds	450,621,890	51,119,717	501,741,607
Other Funds	18,679,890	688,160	19,368,050
Total	15,768,210,015	428,998,006	16,197,208,021

*/ Act 5, SLH 2019, including transfers as approved by the Governor pursuant to Section 44 of Act 5, SLH 2019.

H.B. NO. 2200

CIP Request

Means of Financing	FY 20 Act 40/2019* Appropriation ($)	FY 20 Proposed Adjustment ($)	FY 20 Recommended Appropriation ($)
General Funds	.....	.....	.....
Special Funds	7,678,000	.....	7,678,000
G.O. Bonds	1,018,811,000	.....	1,018,811,000
G.O. Reimbursable	4,000,000	.....	4,000,000
Revenue Bonds	1,001,841,000	.....	1,001,841,000
Federal Funds	125,867,000	.....	125,867,000
Other Federal Funds	78,846,000	.....	78,846,000
Private Contributions	4,278,000	.....	4,278,000
County Funds	3,710,000	.....	3,710,000
Trust Funds	.....	.....	.....
Interdept. Transfers	.....	.....	.....
Revolving Funds	5,000,000	.....	5,000,000
Other Funds	80,750,000	.....	80,750,000
Total	2,330,781,000	.....	2,330,781,000

Means of Financing	FY 21 Act 40/2019* Appropriation ($)	FY 21 Proposed Adjustment ($)	FY 21 Recommended Appropriation ($)
General Funds	.....	.....	.....
Special Funds	10,082,000	59,300,000	69,382,000
G.O. Bonds	439,275,000	533,175,000	972,450,000
G.O. Reimbursable	.....	.....	.....
Revenue Bonds	610,158,000	741,255,000	1,351,413,000
Federal Funds	78,670,000	58,646,000	137,316,000
Other Federal Funds	8,731,000	25,825,000	34,556,000
Private Contributions	3,032,000	5,150,000	8,182,000
County Funds	2,160,000	.....	2,160,000
Trust Funds	4,000,000	1,150,000	5,150,000
Interdept. Transfers	.....	.....	.....
Revolving Funds	.....	.....	.....
Other Funds	150,000	44,000,000	44,150,000
Total	1,156,258,000	1,468,501,000	2,624,759,000

*/ Act 40, SLH 2019, to be incorporated into the Executive Supplemental Budget.

The Supplemental Operating Budget Request for Fiscal Biennium 2019-2021:

For fiscal year 2019-2020, total proposed adjustments to the operating budget for all means of financing (MOF) amount to a net increase of $62.5 million, or 0.4 per cent more than the current appropriation level of $15.632 billion for all MOF. The recommended amount for all MOF is $15.695 billion. The major requirements are for education, public safety operational requirements and non-discretionary costs.

For fiscal year 2020-2021, total proposed adjustments to the operating budget for all MOF amount to a net increase of $429.0 million, or 2.7 per cent more than the current appropriation level of $15.768 billion for all MOF. The recommended amount for all MOF is $16.197 billion. The major requirements are for education, health and human services, public safety, and transportation.

The Supplemental CIP Budget Request for Fiscal Biennium 2019-2021:

For fiscal year 2019-2020, there are no proposed CIP adjustments for all MOF. The current appropriation level for all MOF is $2.331 billion.

For fiscal year 2020-2021, total proposed CIP adjustments amount to a net increase of $1.469 billion, or 127 per cent of the current level for all MOF of $1.156 billion. The recommended amount for all MOF for FY 21 is $2.625 billion. Total general obligation (G.O.) bond fund adjustments amount to a net total of $533.2 million, or 121 per cent more than the current G.O. bond fund appropriation level of $439.3 million. The recommended G.O. bond amount for FY 21 is $972.5 million. The major requirements are for transportation, education, health, housing, and public safety.

CIP Lapses

Adjustments to CIP authorizations and provisos are included to recommend lapsing a total of $13.5 million from all MOF (including $7.7 million in G.O. bond funds) from projects that were authorized in previous Acts.

Statement Regarding the Debt Limit

It has been determined that the total amount of principal and interest calculated on: a) all bonds issued and outstanding; b) all bonds authorized and unissued; and c) all bonds proposed in the supplemental budget (including state guaranties) will not cause the debt limit to be exceeded at the time of each bond issuance.

Statements Regarding the General Fund Expenditure Ceiling

The general fund appropriations included in this measure have been proposed with consideration of the statutorily defined appropriation ceiling for the executive branch pursuant to section 37-92, Hawaii Revised Statutes. The total proposed appropriations from the general fund (which include the Executive Supplemental Budget for fiscal biennium 2019-2021 and administration proposal BUF-08(20), appropriation for bargaining unit 13 collective bargaining increases to be submitted) exceed the appropriation ceiling by $14,179,623 (or 0.2 per cent) in fiscal year 2019-2020 and by $24,761,740 (or 0.3 per cent) in fiscal year 2020-2021.

This current declaration takes into account additional general fund appropriations authorized for fiscal year 2019-2020 and fiscal year 2020-2021 in the Executive Supplemental Budget, and administration proposal BUF-08(20), but does not include other general fund appropriations for fiscal

year 2019-2020 and fiscal year 2020-2021 that may be authorized for the executive branch in other legislation submitted to the legislature during the regular session of 2020.

These excesses are due to the costs of collective bargaining, debt service, support of public education, public safety operational requirements, and other critical needs.

PPBS PROGRAM DESIGNATION: All programs.

OTHER AFFECTED AGENCIES: All executive branch departments and agencies.

EFFECTIVE DATE: Upon approval.