A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT OPERATING BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAI'I:

SECTION 1. Unless otherwise clear from the context, as used in this Act:

"Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations, where used to denote the expending agency, shall mean the following:

HRD Department of human resources development

"Means of financing" or "MOF" means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations
are followed by letter symbols. These letter symbols, where used, shall have the following meanings:

A  General funds
B  Special funds
C  General obligation bond fund
D  General obligation bond fund with debt service cost to be paid from special funds
E  Revenue bond funds
J  Federal aid interstate funds
K  Federal aid primary funds
L  Federal aid secondary funds
M  Federal aid urban funds
N  Federal funds
P  Other federal funds
R  Private contributions
S  County funds
T  Trust funds
U  Interdepartmental transfers
W  Revolving funds
X  Other funds
"Position ceiling" means the maximum number of permanent and temporary full-time equivalent positions authorized for a particular program during a specified period or periods, as denoted by an asterisk for permanent full-time equivalent positions and a pound sign for temporary full-time equivalent positions.

"Program ID" means the unique identifier for the specific program and consists of the abbreviation for the organization responsible for carrying out the program followed by the organization number for the program.

SECTION 2. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year in Act 49, Session Laws of Hawaii 2017, as amended by Act 53, Session Laws of Hawaii 2018, except as provided elsewhere in this Act or as provided by general law.
### PROGRAM APPROPRIATIONS

<table>
<thead>
<tr>
<th>ITEM</th>
<th>PROG. NO.</th>
<th>PROGRAM</th>
<th>EXPENDING YEAR 0</th>
<th>EXPENDING YEAR 0</th>
<th>APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>FISCAL M</td>
<td>FISCAL M</td>
<td></td>
</tr>
<tr>
<td>1.</td>
<td>HRD102/QA</td>
<td>WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS</td>
<td>REQUEST POSITIONS AND FUNDING FOR LEARNING MANAGEMENT SYSTEM UPGRADE.</td>
<td>1.00*</td>
<td>1.00*</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>OPERATING</td>
<td>HRD</td>
<td>147,464A</td>
</tr>
<tr>
<td>2.</td>
<td>HRD102/QA</td>
<td>WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS</td>
<td>REQUEST POSITIONS AND FUNDING FOR EMPLOYEE STAFFING PROGRAM.</td>
<td>1.00*</td>
<td>1.00*</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>OPERATING</td>
<td>HRD</td>
<td>85,022A</td>
</tr>
<tr>
<td>3.</td>
<td>HRD102/QA</td>
<td>WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS</td>
<td>REQUEST PERSONNEL PROGRAM OFFICER AND FUNDS FOR LABOR RELATIONS PROGRAM.</td>
<td>1.00*</td>
<td>1.00*</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>OPERATING</td>
<td>HRD</td>
<td>43,254A</td>
</tr>
<tr>
<td>4.</td>
<td>HRD102/QA</td>
<td>WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS</td>
<td>REQUEST POSITIONS FOR DEFERRED COMPENSATION PLAN.</td>
<td>1.00*</td>
<td>1.00*</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>OPERATING</td>
<td>HRD</td>
<td>95,386U</td>
</tr>
<tr>
<td>5.</td>
<td>HRD102/QA</td>
<td>WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS</td>
<td>REQUEST HUMAN RESOURCES TECHNICIAN AND FUNDS FOR LABOR RELATIONS PROGRAM.</td>
<td>1.00*</td>
<td>1.00*</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>OPERATING</td>
<td>HRD</td>
<td>21,360A</td>
</tr>
<tr>
<td>ITEM</td>
<td>PROGRAM NO.</td>
<td>PROGRAM</td>
<td>AGENCY</td>
<td>EXPENDING YEAR O</td>
<td>APPROPRIATIONS</td>
</tr>
<tr>
<td>------</td>
<td>-------------</td>
<td>---------</td>
<td>--------</td>
<td>----------------</td>
<td>----------------</td>
</tr>
<tr>
<td>6.</td>
<td>HRD102/BB</td>
<td>WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS</td>
<td>OPERATING</td>
<td>HRD</td>
<td>160,635A</td>
</tr>
</tbody>
</table>

ADD POSITION AND FUNDS FOR A CHIEF NEGOTIATOR FOR COLLECTIVE BARGAINING.
SECTION 3. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of this Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of the appropriation to the extent possible.

SECTION 4. If manifest clerical, typographical, or other mechanical errors are found in this Act, the governor may correct the errors.

SECTION 5. This Act shall take effect on July 1, 2050.
Report Title:
DHRD; Budget

Description:
Appropriates funds for the operations of the Department of Human Resources Development. Effective 7/1/2050. (SD2)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.