
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HEALTH.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I**

2 SECTION 1. Unless otherwise clear from the context, as
3 used in this Act:

4 "Expending agency" means the executive department,
5 independent commission, bureau, office, board, or other
6 establishment of the state government (other than the
7 legislature, office of Hawaiian affairs, and judiciary), the
8 political subdivisions of the State, or any quasi-public
9 institution supported in whole or in part by state funds, which
10 is authorized to expend specified appropriations made by this
11 Act.

12 Abbreviations, where used to denote the expending agency,
13 shall mean the following:

14 HTH Department of health

15 "Means of financing" or "MOF" means the source from which
16 funds are appropriated or authorized to be expended for the
17 programs and projects specified in this Act. All appropriations



1 are followed by letter symbols. The letter symbols, where used,
2 shall have the following meanings:

- 3 A General funds
- 4 B Special funds
- 5 C General obligation bond fund
- 6 D General obligation bond fund with debt service cost to
7 be paid from special funds
- 8 E Revenue bond funds
- 9 J Federal aid interstate funds
- 10 K Federal aid primary funds
- 11 L Federal aid secondary funds
- 12 M Federal aid urban funds
- 13 N Federal funds
- 14 P Other federal funds
- 15 R Private contributions
- 16 S County funds
- 17 T Trust funds
- 18 U Interdepartmental transfers
- 19 W Revolving funds
- 20 X Other funds



1 "Position ceiling" means the maximum number of permanent
 2 and temporary full-time equivalent positions authorized for a
 3 particular program during a specified period or periods, as
 4 denoted by an asterisk for permanent full-time equivalent
 5 positions and a pound sign for temporary full-time equivalent
 6 positions.

7 "Program ID" means the unique identifier for the specific
 8 program and consists of the abbreviation for the organization
 9 responsible for carrying out the program followed by the
 10 organization number for the program.

11 **PART II**

12 **GENERAL ADMINISTRATION AND ATTACHED AGENCIES**

13 SECTION 2. The following sums, or so much thereof as may
 14 be sufficient to accomplish the purposes and programs designated
 15 herein, are hereby appropriated or authorized, as the case may
 16 be, from the means of financing specified to the expending
 17 agencies designated for the fiscal biennium beginning July 1,
 18 2019, and ending June 30, 2021. The total expenditures and the
 19 number of positions in each fiscal year of the biennium shall
 20 not exceed the sums and the position ceilings indicated for each
 21 fiscal year in Act 49, Session Laws of Hawaii 2017, as amended



1 by Act 53, Session Laws of Hawaii 2018, except as provided
2 elsewhere in this Act or as provided by general law.
3



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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1.	HTH760/MS	- HEALTH STATUS MONITORING					
		FUNDING FOR THE VITAL STATISTICS SYSTEM.					
	OPERATING		HTH	250,000A		250,000A	
2.	HTH904/AJ	- EXECUTIVE OFFICE ON AGING					
		ADD PROGRAM SPECIALIST IV POSITION AND FUNDS FOR ALZHEIMER'S DISEASE AND RELATED DEMENTIA SERVICES COORDINATOR.					
	OPERATING		HTH	1.00* 26,478A		1.00* 52,956A	
3.	HTH907/AA	- GENERAL ADMINISTRATION					
		ADD FUNDS FOR FULL-YEAR FUNDING FOR SPECIALIST IV POSITION #99602H AS AUTHORIZED BY ACT 53, SLH 2018.					
	OPERATING		HTH	27,546A		27,546A	
4.	HTH907/AP	- GENERAL ADMINISTRATION					
		ADD FUNDS FOR TELEHEALTH PILOT PROJECT.					
	OPERATING		HTH	200,000A		160,000A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1.	HTH430/HQ	- ADULT MENTAL HEALTH - INPATIENT					
		ADD POSITIONS AND FUNDS FOR THE NEW HAWAII STATE HOSPITAL FORENSIC BUILDING.					
				12.00*		139.00*	
	OPERATING		HTH	289,014A		9,195,886A	
2.	HTH430/HQ	- ADULT MENTAL HEALTH - INPATIENT					
		ADD PART-TIME PSYCHIATRIC TECHNICIAN POSITION (FP) #26138 PER ACT 53, SLH 2018.					
				0.50*		0.50*	
	OPERATING		HTH	0A		0A	
3.	HTH430/HQ	- ADULT MENTAL HEALTH - INPATIENT					
		ADD FUNDS TO FULLY FUND THE UPGRADING OF PARA MEDICAL ASSISTANT POSITIONS TO PSYCHIATRIC TECHNICIANS (FP).					
	OPERATING		HTH	365,646A		365,646A	
4.	HTH501/CN	- DEVELOPMENTAL DISABILITIES					
		ADD FUNDS TO INCREASE THE STATE MATCH FOR MEDICAID INTELLECTUAL AND DEVELOPMENTAL DISABILITIES (I/DD) HOME AND COMMUNITY-BASED SERVICES WAIVER.					
	OPERATING		HTH	7,702,000A		5,814,000A	

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PART IV

HEALTH RESOURCES ADMINISTRATION

SECTION 4. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year in Act 49, Session Laws of Hawaii 2017, as amended by Act 53, Session Laws of Hawaii 2018, except as provided elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1.		HTH590/KK - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION					
		ADD FULL-YEAR FUNDING FOR PLANNER V #121378 AS AUTHORIZED BY ACT 53, SLH 2018.					
		OPERATING	HTH	33,594A		33,594A	
2.		HTH595/KM - HEALTH RESOURCES ADMINISTRATION					
		ADD FOUR (4.00) PERMANENT POSITIONS AND FUNDS FOR THE OFFICE OF MEDICAL CANNABIS CONTROL AND REGULATION TO IMPLEMENT ACT 159, SLH 2018.					
		OPERATING	HTH	4.00* 280,000A		4.00* 280,000A	
3.		HTH720/MP - HEALTH CARE ASSURANCE					
		ADD THREE (3.00) PERMANENT POSITIONS AND FUNDS TO CONTRACT FOR RECERTIFICATION SURVEYS OF END-STAGE RENAL DIALYSIS FACILITIES PER ACT 206, SLH 2018.					
		OPERATING	HTH	3.00* 456,216A		3.00* 456,216A	
4.		HTH720/MP - HEALTH CARE ASSURANCE					
		ADD FUNDS FOR CONTRACTING COSTS TO PROVIDE LICENSING, CERTIFICATION, AND MONITORING COMPLIANCE OF CASE MANAGEMENT AGENCIES AND COMMUNITY CARE FOSTER FAMILY HOMES.					
		OPERATING	HTH	517,047A 252,799P		517,047A 252,799P	
6.		HTH730/MQ - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
		ADD FUNDS TO MEET COLLECTIVE BARGAINING REQUIREMENTS AND RECURRING PERSONNEL COST FOR THE SERVICE PROVIDERS CONTRACTED TO PROVIDE PRE-HOSPITAL EMERGENCY MEDICAL SERVICE.					
		OPERATING	HTH	11,872,596A		15,040,191A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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2	1.	HTH100/DG - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
3		ADD HANSEN'S DISEASE PHYSICIAN TO CORRECT AN ERROR IN ACT 53, SLH 2018.					
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6				0.70#		0.70#	
7		OPERATING	HTH	0A		0A	
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9	2.	HTH710/MH - STATE LABORATORY SERVICES					
10		ADD ONE (1.00) PERMANENT POSITION AND FUNDS FOR THE EXPANDED AIR QUALITY					
11		MONITORING NETWORK NEW MONITORING SITES, HAWAII ISLAND.					
12							
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14				1.00*		1.00*	
15		OPERATING	HTH	379,874A		66,348A	
16							
17	3.	HTH710/MK - STATE LABORATORY SERVICES					
18		ADD FUNDS FOR MOLD REMEDIATION AT THE STATE LABORATORY.					
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21		OPERATING	HTH	500,000A		0A	
22							
23	4.	HTH710/MK - STATE LABORATORY SERVICES					
24		ADD FUNDS FOR UTILITIES (WATER) AND REPAIR AND MAINTENANCE COSTS.					
25							
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27		OPERATING	HTH	100,000A		100,000A	
28							
29	5.	HTH908/AR - OFFICE OF LANGUAGE ACCESS					
30		ADD FULL-YEAR FUNDING FOR PROGRAM SPECIALIST V #99550H AND PROGRAM SPECIALIST					
31		IV #99551H POSITIONS AS AUTHORIZED BY ACT 53, SLH 2018.					
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34		OPERATING	HTH	56,286A		56,286A	
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PART VI

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SECTION 6. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of this Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of the appropriation to the extent possible.

SECTION 7. If manifest clerical, typographical, or other mechanical errors are found in this Act, the governor may correct the errors.

SECTION 8. This Act shall take effect on July 1, 2050.

Report Title:

Budget; DOH; Operating Expenses; Appropriation

Description:

Appropriates funds for operating expenses of the Department of Health, including funding for DOH general administration and attached agencies, behavioral health administration, and health resources administration. Effective 7/1/2050. (SD2)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

