
A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I**

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to collective bargaining
4 statewide (BUF 102) the following sums or so much thereof as may
5 be necessary to fund for fiscal biennium 2019-2021 all
6 collective bargaining cost items in the agreement negotiated
7 with the exclusive representative of collective bargaining unit
8 (5):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
9 General funds	\$13,847,977	\$16,477,943
10 Federal funds	\$332,395	\$381,695
11 Other federal funds	\$3,815	\$4,554
12 Trust funds	\$14,581	\$17,432
13 Interdepartmental transfers	\$1,333	\$1,588

14 SECTION 2. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in the respective fiscal year
17 for the purposes of this part.



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PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2019-2021 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within bargaining unit (5):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
General funds	\$447,975	\$509,260
Federal funds	\$52,051	\$57,045
Other federal funds	\$2,831	\$3,235
Trust funds	\$3,247	\$3,711

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

PART III



1 SECTION 5. There are appropriated from the source of
2 funding indicated below to health premium payments (BUF 761) the
3 following sums or so much thereof as may be necessary to fund
4 for fiscal biennium 2019-2020 the Hawaii employer-union health
5 benefits trust fund costs in the agreement negotiated with the
6 exclusive representative of collective bargaining unit (5):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
8 General funds	\$3,572,625	\$10,904,070

9 SECTION 6. Funds appropriated by this part shall be
10 allotted by the director of finance to the appropriate state
11 departments for expenditure in the respective fiscal year for
12 the purposes of this part.

13 **PART IV**

14 SECTION 7. There are appropriated from the source of
15 funding indicated below to health premium payments (BUF 761) the
16 following sums or so much thereof as may be necessary to fund
17 for fiscal biennium 2019-2020 the Hawaii employer-union health
18 benefits trust fund costs authorized by chapter 89C, Hawaii
19 Revised Statutes, for state officers and employees who are
20 excluded from collective bargaining and belong to the same



1 compensation plans as those officers and employees within
2 collective bargaining unit (5):

	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>
4 General funds	\$3,297	\$12,056

5 SECTION 8. Funds appropriated by this part shall be
6 allotted by the director of finance to the appropriate state
7 departments for expenditure in the respective fiscal year for
8 the purposes of this part.

9 PART V

10 SECTION 9. Salary increases and cost adjustments provided
11 in this Act for any officer or employee whose compensation is
12 paid, in whole or in part, from federal, special, or other funds
13 shall be paid wholly or proportionately, as the case may be,
14 from the respective funds.

15 SECTION 10. Funds appropriated or authorized by this Act
16 that are not expended or encumbered by June 30, 2020, and
17 June 30, 2021, of the respective fiscal years, shall lapse as of
18 those dates.

19 SECTION 11. This Act shall take effect on July 1, 2019.



Report Title:

Public Employment Cost Items; Collective Bargaining Unit (5)

Description:

Appropriates funds for fiscal biennium 2019-2021 for collective bargaining cost items, salary increases, and other cost adjustments for collective bargaining unit (5) and their excluded counterparts. (CD1)

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