
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. GENERAL PROVISIONS**

2 SECTION 1. SHORT TITLE. This Act shall be known and may
3 be cited as the General Appropriations Act of 2019.

4 SECTION 2. DEFINITIONS. Unless otherwise clear from the
5 context, as used in this Act:

6 "Expending agency" means the executive department,
7 independent commission, bureau, office, board, or other
8 establishment of the state government (other than the
9 legislature, Office of Hawaiian Affairs, and judiciary), the
10 political subdivisions of the State, or any quasi-public
11 institution supported in whole or in part by state funds, which
12 is authorized to expend specified appropriations made by this
13 Act.

14 Abbreviations, where used to denote the expending agency,
15 shall mean the following:

16 AGR Department of agriculture

17 AGS Department of accounting and general services



- 1 ATG Department of the attorney general
- 2 BED Department of business, economic development, and
- 3 tourism
- 4 BUF Department of budget and finance
- 5 CCA Department of commerce and consumer affairs
- 6 DEF Department of defense
- 7 EDN Department of education
- 8 GOV Office of the governor
- 9 HHL Department of Hawaiian home lands
- 10 HMS Department of human services
- 11 HRD Department of human resources development
- 12 HTH Department of health
- 13 LBR Department of labor and industrial relations
- 14 LNR Department of land and natural resources
- 15 LTG Office of the lieutenant governor
- 16 PSD Department of public safety
- 17 SUB Subsidies
- 18 TAX Department of taxation
- 19 TRN Department of transportation
- 20 UOH University of Hawaii
- 21 CCH City and county of Honolulu
- 22 COH County of Hawaii



1 COK County of Kauai

2 COM County of Maui

3 "Means of financing" or "MOF" means the source from which
4 funds are appropriated or authorized to be expended for the
5 programs and projects specified in this Act. All appropriations
6 are followed by letter symbols. The letter symbols, where used,
7 shall have the following meanings:

8 A General funds

9 B Special funds

10 C General obligation bond fund

11 D General obligation bond fund with debt service cost to
12 be paid from special funds

13 E Revenue bond funds

14 J Federal aid interstate funds

15 K Federal aid primary funds

16 L Federal aid secondary funds

17 M Federal aid urban funds

18 N Federal funds

19 P Other federal funds

20 R Private contributions

21 S County funds

22 T Trust funds



1 U Interdepartmental transfers

2 W Revolving funds

3 X Other funds

4 "Position ceiling" means the maximum number of permanent
5 and temporary full-time equivalent positions authorized for a
6 particular program during a specified period or periods, as
7 denoted by an asterisk for permanent full-time equivalent
8 positions and a pound sign for temporary full-time equivalent
9 positions.

10 "Program ID" means the unique identifier for the specific
11 program and consists of the abbreviation for the organization
12 responsible for carrying out the program followed by the
13 organization number for the program.

14 **PART II. PROGRAM APPROPRIATIONS**

15 SECTION 3. APPROPRIATIONS. The following sums, or so much
16 thereof as may be sufficient to accomplish the purposes and
17 programs designated herein, are hereby appropriated or
18 authorized, as the case may be, from the means of financing
19 specified to the expending agencies designated for the fiscal
20 biennium beginning July 1, 2019, and ending June 30, 2021. The
21 total expenditures and the number of positions in each fiscal
22 year of the biennium shall not exceed the sums and the position



- 1 ceilings indicated for each fiscal year, except as provided
- 2 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		AGR - AGRICULTURE					
2	1.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
3				7.00*		7.00*	
4		OPERATING	AGR	1,199,612B		1,199,612B	
5			AGR	5,500,000W		5,500,000W	
6							
7	2.	AGR122 - PLANT PEST AND DISEASE CONTROL					
8				70.00*		70.00*	
9		OPERATING	AGR	5,275,515A		5,281,275A	
10				38.00*		38.00*	
11			AGR	8,317,964B		8,330,084B	
12			AGR	512,962T		512,962T	
13			AGR	212,095U		212,095U	
14			AGR	50,360W		50,360W	
15				5.00#		5.00#	
16			AGR	675,589P		675,589P	
17							
18	3.	AGR131 - RABIES QUARANTINE					
19				30.83*		30.83*	
20		OPERATING	AGR	3,793,949B		3,806,071B	
21							
22	4.	AGR132 - ANIMAL DISEASE CONTROL					
23				18.17*		18.17*	
24		OPERATING	AGR	1,345,597A		1,346,291A	
25			AGR	67,256B		67,256B	
26				3.00#		3.00#	
27			AGR	438,438P		438,438P	
28							
29	5.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
30				7.00*		7.00*	
31		OPERATING	AGR	678,376A		678,376A	
32				18.50*		18.50*	
33			AGR	2,551,451B		2,563,571B	
34				7.50*		7.50*	
35			AGR	1,281,904W		1,284,743W	
36							
37	6.	AGR151 - QUALITY AND PRICE ASSURANCE					
38				17.00*		17.00*	
39		OPERATING	AGR	1,463,935A		1,463,935A	
40				2.00*		2.00*	
41			AGR	372,593B		372,593B	
42			AGR	300,000T		300,000T	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				10.00#		10.00#	
2			AGR	599,020W		601,859W	
3			AGR	138,624P		138,624P	
4							
5	7.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
6		OPERATING	AGR		A		A
7							
8	8.	AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
9				7.00*		7.00*	
10		OPERATING	AGR	1,403,158A		1,403,158A	
11			AGR	420,000B		420,000B	
12			AGR	1,007,003N		1,007,003N	
13			AGR	220,000P		220,000P	
14							
15	9.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
16				25.00*		25.00*	
17		OPERATING	AGR	2,030,298A		2,030,298A	
18				6.00*		6.00*	
19			AGR	1,244,990B		1,244,990B	
20							
21							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
CPC - CONSUMER PROTECTION & COMMERCE							
1.	AGR812	MEASUREMENT STANDARDS		6.00*		6.00*	
	OPERATING		AGR	396,217A		396,911A	
			AGR	219,808B		219,808B	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
	OPERATING		CCA		B		B
3.	CCA107	POST-SECONDARY EDUCATION AUTHORIZATION		2.00*		2.00*	
	OPERATING		CCA	295,916B		295,916B	
4.	CCA110	OFFICE OF CONSUMER PROTECTION					
	OPERATING		CCA		B		B
5.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION		67.00*		67.00*	
				8.00#		8.00#	
	OPERATING		CCA	8,133,420B		8,133,420B	
6.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE		62.00*		62.00*	
				1.00#		1.00#	
	OPERATING		CCA	7,207,597B		7,207,597B	
7.	CCA191	GENERAL SUPPORT		44.00*		44.00*	
				4.00#		4.00#	
	OPERATING		CCA	8,220,452B		8,220,452B	
8.	CCA901	PUBLIC UTILITIES COMMISSION					
	OPERATING		CCA		B		B
9.	LNR111	CONVEYANCES AND RECORDINGS		54.00*		54.00*	
				1.00#		1.00#	
	OPERATING		LNR	6,503,583B		6,516,463B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		EDB - ECONOMIC DEVELOPMENT & BUSINESS					
3		1. BED100 - STRATEGIC MARKETING AND SUPPORT					
4		OPERATING	BED		A		A
5							
6		2. BED105 - CREATIVE INDUSTRIES DIVISION					
7		OPERATING	BED		A		A
8							
9		3. BED107 - FOREIGN TRADE ZONE					
10		OPERATING	BED		B		B
11							
12		4. BED128 - OFFICE OF AEROSPACE					
13		OPERATING	BED		A		A
14							
15		5. BED130 - ECONOMIC PLANNING AND RESEARCH					
16		OPERATING	BED		A		A
17							
18		6. BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
19		OPERATING	BED		A		A
20							
21		7. BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
22		OPERATING	BED		A		A
23							
24		8. BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
25		OPERATING	BED		B		B
26							
27		9. BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
28		OPERATING	BED		B		B
29							
30		10. LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
31		OPERATING	LNR		A		A
32							
33		11. UOH220 - SMALL BUSINESS DEVELOPMENT					
34					1.00#		1.00#
35		OPERATING	UOH		978,941A		978,941A
36							
37							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		EEP - ENERGY & ENVIRONMENTAL PROTECTION					
3		1. AGR846 - PESTICIDES					
4				14.00*		14.00*	
5		OPERATING	AGR	864,022A		864,022A	
6				11.00*		11.00*	
7			AGR	1,933,320W		1,936,159W	
8				2.00*		2.00*	
9				1.00#		1.00#	
10			AGR	464,629P		464,629P	
11							
12		2. BED120 - HAWAII STATE ENERGY OFFICE					
13		OPERATING	BED		B		B
14							
15		3. BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY					
16				5.00#		5.00#	
17		OPERATING	BED	51,027,031B		51,027,031B	
18							
19		4. HTH840 - ENVIRONMENTAL MANAGEMENT					
20				65.00*		65.00*	
21		OPERATING	HTH	5,020,166A		5,020,166A	
22				52.00*		52.00*	
23				7.00#		7.00#	
24			HTH	79,184,291B		79,184,291B	
25				31.60*		31.60*	
26				2.00#		2.00#	
27			HTH	9,538,948N		9,538,948N	
28				2.00*		2.00*	
29			HTH	241,782U		241,782U	
30				31.00*		31.00*	
31			HTH	208,920,978W		208,920,978W	
32				9.40*		9.40*	
33				4.00#		4.00#	
34			HTH	1,864,920P		1,864,920P	
35							
36		5. HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
37				22.00*		22.00*	
38				1.25#		1.25#	
39		OPERATING	HTH	3,766,858A		3,766,858A	
40				0.50*		0.50*	
41			HTH	79,580B		79,580B	
42				3.40*		3.40*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				0.60#		0.60#	
2			HTH	296,103N		296,103N	
3				14.00*		14.00*	
4			HTH	2,844,267W		2,844,267W	
5				12.10*		12.10*	
6				3.15#		3.15#	
7			HTH	4,426,797P		4,426,797P	
8							
9		6. HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL		5.00*		5.00*	
10							
11		OPERATING	HTH	410,149A		410,149A	
12							
13		7. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		50.50*		50.50*	
14							
15		OPERATING	LNR	13,673,254A		13,682,799A	
16				15.00*		15.00*	
17				3.00#		3.00#	
18			LNR	1,894,520N		1,894,520N	
19				1.00#		1.00#	
20			LNR	191,384T		191,384T	
21				7.00#		7.00#	
22			LNR	1,686,056U		1,686,056U	
23				3.50*		3.50*	
24				3.00#		3.00#	
25			LNR	1,300,000P		1,300,000P	
26							
27		8. LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT		120.25*		120.25*	
28							
29		OPERATING	LNR	9,257,642A		9,281,220A	
30			LNR	1,344,671B		1,344,671B	
31				3.75*		3.75*	
32			LNR	1,319,046N		1,319,046N	
33			LNR	32,671W		32,671W	
34			LNR	900,833P		900,833P	
35							
36		9. LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		46.50*		46.50*	
37				20.00#		20.00#	
38							
39		OPERATING	LNR	8,389,436A		8,398,890A	
40				0.50*		0.50*	
41			LNR	1,865,720P		1,865,720P	
42							
43							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		HLT - HEALTH					
3	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
4		OPERATING	HTH	A			A
5							
6	2.	HTH131 - DISEASE OUTBREAK CONTROL					
7		OPERATING	HTH	A			A
8							
9	3.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE					
10		OPERATING	HTH	B			B
11							
12	4.	HTH211 - KAHUKU HOSPITAL					
13		OPERATING	HTH	A			A
14							
15	5.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
16		OPERATING	HTH	A			A
17							
18	6.	HTH213 - ALII COMMUNITY CARE					
19		OPERATING	HTH	B			B
20							
21	7.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
22		OPERATING	HTH	A			A
23							
24	8.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
25		OPERATING	HTH	A			A
26							
27	9.	HTH440 - ALCOHOL AND DRUG ABUSE DIVISION					
28		OPERATING	HTH	A			A
29							
30	10.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH					
31		OPERATING	HTH	A			A
32							
33	11.	HTH495 - BEHAVIORAL HEALTH ADMINISTRATION					
34		OPERATING	HTH	A			A
35							
36	12.	HTH501 - DEVELOPMENTAL DISABILITIES					
37		OPERATING	HTH	A			A
38							
39	13.	HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
40		OPERATING	HTH	A			A
41							
42	14.	HTH560 - FAMILY HEALTH SERVICES					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	HTH		A		A
2							
3	15.	HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION					
4		OPERATING	HTH		A		A
5							
6	16.	HTH595 - HEALTH RESOURCES ADMINISTRATION					
7		OPERATING	HTH		A		A
8							
9	17.	HTH610 - ENVIRONMENTAL HEALTH SERVICES					
10		OPERATING	HTH		A		A
11							
12	18.	HTH710 - STATE LABORATORY SERVICES					
13		OPERATING	HTH		A		A
14							
15	19.	HTH720 - HEALTH CARE ASSURANCE					
16		OPERATING	HTH		A		A
17							
18	20.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
19		OPERATING	HTH		A		A
20							
21	21.	HTH760 - HEALTH STATUS MONITORING					
22		OPERATING	HTH		A		A
23							
24	22.	HTH904 - EXECUTIVE OFFICE ON AGING					
25		OPERATING	HTH		A		A
26							
27	23.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL					
28		OPERATING	HTH		A		A
29							
30	24.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
31				6.00*		6.00*	
32		OPERATING	HTH	590,549A		590,549A	
33			HTH	114,000B		114,000B	
34							
35	25.	HTH907 - GENERAL ADMINISTRATION					
36				121.50*		121.50*	
37				5.00#		5.00#	
38		OPERATING	HTH	9,941,049A		9,941,049A	
39			HTH	5.00#		5.00#	
40				913,074P		913,074P	
41							
42	26.	HTH908 - OFFICE OF LANGUAGE ACCESS					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	HTH		A		A
2							
3	27.	PSD421 - HEALTH CARE					
4		OPERATING	PSD		A		A
5							
6	28.	SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES					
7		OPERATING	SUB	942,000A		942,000A	
8							
9							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		HSG - HOUSING					
3	1.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
4		OPERATING	BED		W		W
5							
6	2.	HMS220 - RENTAL HOUSING SERVICES					
7		OPERATING	HMS		A		A
8							
9	3.	HMS222 - RENTAL ASSISTANCE SERVICES					
10		OPERATING	HMS		A		A
11							
12	4.	HMS229 - HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
13		OPERATING	HMS		N		N
14							
15							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		HSH - HUMAN SERVICES & HOMELESSNESS					
3	1.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
4		OPERATING	HMS	4,029,480A		4,029,480A	
5							
6	2.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
7		OPERATING	HMS	23,889,056A		23,889,056A	
8			HMS	3,000,000B		3,000,000B	
9							
10	3.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
11		OPERATING	HMS	5,703,592N		5,703,592N	
12							
13	4.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
14		OPERATING	HMS	22,694,156A		22,694,156A	
15			HMS	44,000,000N		44,000,000N	
16							
17	5.	HMS224 - HOMELESS SERVICES					
18		OPERATING	HMS	9.00*		9.00*	
19			HMS	15,667,379A		15,667,379A	
20			HMS	649,448N		649,448N	
21			HMS	2,366,839P		2,366,839P	
22							
23	6.	HMS236 - CASE MANAGEMENT FOR SELF-SUFFICIENCY					
24		OPERATING	HMS	296.33*		296.33*	
25			HMS	16,131,531A		16,131,531A	
26			HMS	233.67*		233.67*	
27			HMS	25,529,674N		25,529,674N	
28			HMS	30,237P		30,237P	
29							
30	7.	HMS237 - EMPLOYMENT AND TRAINING					
31		OPERATING	HMS	469,505A		469,505A	
32			HMS	1,245,750N		1,245,750N	
33							
34	8.	HMS238 - DISABILITY DETERMINATION					
35		OPERATING	HMS	49.00*		49.00*	
36			HMS	8,072,480N		8,072,480N	
37							
38	9.	HMS301 - CHILD PROTECTIVE SERVICES					
39		OPERATING	HMS	219.30*		219.30*	
40			HMS	35,257,826A		35,257,826A	
41			HMS	1,007,587B		1,007,587B	
42				175.20*		175.20*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			HMS	42,249,043N			42,249,043N
2			HMS	106,225P			106,225P
3							
4	10.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
5				25.35*			25.35*
6		OPERATING	HMS	1,814,924A			1,814,924A
7				24.65*			24.65*
8			HMS	11,869,726N			11,869,726N
9							
10	11.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
11		OPERATING	HMS	47,765,586A			47,765,586A
12			HMS	26,110,014N			26,110,014N
13							
14	12.	HMS305 - CASH SUPPORT FOR CHILD CARE					
15		OPERATING	HMS	25,011,811A			25,011,811A
16			HMS	38,530,754N			38,530,754N
17							
18	13.	HMS401 - HEALTH CARE PAYMENTS					
19		OPERATING	HMS	927,597,598A			982,477,598A
20			HMS	1,376,660B			1,376,660B
21			HMS	1,803,909,546N			1,803,909,546N
22			HMS	6,781,921U			6,781,921U
23			HMS	13,216,034P			13,216,034P
24							
25	14.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
26				13.00*			13.00*
27				0.50#			0.50#
28		OPERATING	HMS	8,474,741A			8,474,741A
29				3.00#			3.00#
30			HMS	2,572,722N			2,572,722N
31							
32	15.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
33				100.00*			100.00*
34		OPERATING	HMS	9,918,541A			9,626,629A
35							
36	16.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES					
37				71.48*			71.48*
38		OPERATING	HMS	6,088,936A			6,088,936A
39				7.02*			7.02*
40				3.00#			3.00#
41			HMS	3,979,173N			3,979,173N
42			HMS	10,000R			10,000R



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			HMS	387,560U			387,560U
2			HMS	1,321,390P			1,321,390P
3							
4	17.	HMS605 - COMMUNITY-BASED RESIDENTIAL SUPPORT					
5		OPERATING	HMS	17,810,955A			17,810,955A
6							
7	18.	HMS802 - VOCATIONAL REHABILITATION					
8				36.76*			36.76*
9				2.64#			2.64#
10		OPERATING	HMS	4,722,141A			4,722,141A
11				69.24*			69.24*
12				5.36#			5.36#
13			HMS	14,662,011N			14,662,011N
14			HMS	1,330,200W			1,330,200W
15							
16	19.	HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
17		OPERATING	HMS	19.45*			19.45*
18				2,527,248A			2,527,248A
19				9.55*			9.55*
20			HMS	2,074,339N			2,074,339N
21							
22	20.	HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
23				136.50*			136.50*
24				5.70#			5.70#
25		OPERATING	HMS	16,223,893A			14,953,093A
26				0.56*			0.56*
27			HMS	1,542,576B			1,542,576B
28				144.69*			144.69*
29				19.30#			19.30#
30			HMS	54,178,115N			54,178,115N
31			HMS	843,987P			843,987P
32							
33	21.	HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
34				49.28*			49.28*
35				1.59#			1.59#
36		OPERATING	HMS	41,803,198A			41,803,198A
37				44.72*			44.72*
38				1.41#			1.41#
39			HMS	65,419,537N			65,419,537N
40			HMS	3,000P			3,000P
41							
42	22.	HMS904 - GENERAL ADMINISTRATION - DHS					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				137.45*		137.45*	
				7.00#		7.00#	
	OPERATING		HMS	10,778,825A		10,778,825A	
				27.55*		27.55*	
			HMS	4,073,032N		4,073,032N	
			HMS	1,500P		1,500P	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		IAC - INTRASTATE COMMERCE					
2		1. CCA102 - CABLE TELEVISION					
3		OPERATING	CCA		B		B
4							
5		2. CCA104 - FINANCIAL SERVICES REGULATION					
6		OPERATING	CCA		B		B
7							
8		3. CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
9		OPERATING	CCA		B		B
10							
11		4. CCA106 - INSURANCE REGULATORY SERVICES					
12		OPERATING	CCA		B		B
13							
14							
15							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	JUD	- JUDICIARY					
1.	AGS105	- ENFORCEMENT OF INFORMATION PRACTICES		8.50*		8.50*	
	OPERATING		AGS	699,837A		699,837A	
2.	AGS871	- CAMPAIGN SPENDING COMMISSION			A		A
	OPERATING		AGS				
3.	AGS879	- OFFICE OF ELECTIONS			A		A
	OPERATING		AGS				
4.	ATG100	- LEGAL SERVICES			A		A
	OPERATING		ATG				
5.	ATG231	- STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION			A		A
	OPERATING		ATG				
6.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES		70.72*		70.72*	
	OPERATING		ATG	0.34#		0.34#	
			ATG	4,483,525A		4,483,525A	
			ATG	2,231,224T		2,231,224T	
				137.28*		137.28*	
				0.66#		0.66#	
			ATG	15,880,241P		15,880,241P	
7.	BUF151	- OFFICE OF THE PUBLIC DEFENDER		139.50*		139.50*	
	OPERATING		BUF	12,434,924A		12,434,924A	
8.	HMS888	- COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
	OPERATING		HMS	1.00#		1.00#	
				174,035A		174,035A	
9.	LBR153	- HAWAII CIVIL RIGHTS COMMISSION		22.50*		22.50*	
	OPERATING		LBR	1,688,124A		1,688,124A	
				0.50*		0.50*	
				5.00#		5.00#	
			LBR	460,000P		460,000P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	10.	PSD503 - SHERIFF					
3		OPERATING	PSD		A		A
4							
5	11.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
6				5.00*		5.00*	
7		OPERATING	PSD	477,964A		479,645A	
8				8.00*		8.00*	
9			PSD	2,137,732B		2,137,732B	
10				1.00#		1.00#	
11			PSD	859,315P		859,315P	
12							
13							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		LAB - LABOR & PUBLIC EMPLOYMENT					
	1.	AGS240 - STATE PROCUREMENT					
		OPERATING	AGS	23.00* 1,669,773A		23.00* 1,669,773A	
	2.	BUF141 - EMPLOYEES' RETIREMENT SYSTEM					
		OPERATING	BUF	108.00* 16,723,023X		108.00* 16,723,023X	
	3.	BUF143 - HAWAII EMPLOYER UNION TRUST FUND					
		OPERATING	BUF	59.00* 7,915,636T		59.00* 7,915,636T	
	4.	BUF741 - RETIREMENT BENEFITS - STATE					
		OPERATING	BUF	396,996,921A		434,422,195A	
			BUF	10,865,887U		10,865,887U	
	5.	BUF745 - RETIREMENT BENEFITS - DOE					
		OPERATING	BUF	422,894,279A		471,930,022A	
	6.	BUF748 - RETIREMENT BENEFITS - UH					
		OPERATING	BUF	189,431,048A		209,187,118A	
	7.	BUF761 - HEALTH PREMIUM PAYMENTS - STATE					
		OPERATING	BUF	119,680,888A		122,074,506A	
	8.	BUF762 - HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC) .					
		OPERATING	BUF	814,659,000A		847,680,000A	
	9.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
		OPERATING	BUF	142,378,724A		145,226,298A	
	10.	BUF768 - HEALTH PREMIUM PAYMENTS - UH					
		OPERATING	BUF	53,903,313A		54,981,380A	
	11.	HRD102 - WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS					
		OPERATING	HRD	85.00* 18,562,317A		85.00* 18,562,317A	
			HRD	700,000B		700,000B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				1.00*		1.00*	
2			HRD	5,065,828U		5,065,828U	
3							
4	12.	HRD191 - SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					
5				9.00*		9.00*	
6		OPERATING	HRD	1,448,570A		1,448,570A	
7							
8	13.	LBR111 - WORKFORCE DEVELOPMENT					
9				1.20*		1.20*	
10		OPERATING	LBR	1,057,087A		1,057,087A	
11				6.00#		6.00#	
12			LBR	5,674,030B		5,674,030B	
13				28.80*		28.80*	
14				12.00#		12.00#	
15			LBR	8,922,353N		8,922,353N	
16				20.00*		20.00*	
17			LBR	2,000,000S		2,000,000S	
18				12.00*		12.00*	
19				20.00#		20.00#	
20			LBR	2,887,594U		2,887,594U	
21				8.00*		8.00*	
22			LBR	380,000P		380,000P	
23							
24	14.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
25				0.10*		0.10*	
26		OPERATING	LBR	463,718A		463,718A	
27				6.90*		6.90*	
28			LBR	6,550,772N		6,550,772N	
29							
30	15.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
31				17.10*		17.10*	
32		OPERATING	LBR	1,112,186A		1,112,186A	
33				20.00*		20.00*	
34			LBR	2,922,412B		2,922,412B	
35				0.50#		0.50#	
36			LBR	70,000W		70,000W	
37				19.90*		19.90*	
38			LBR	2,150,000P		2,150,000P	
39							
40	16.	LBR152 - WAGE STANDARDS PROGRAM					
41				18.00*		18.00*	
42		OPERATING	LBR	1,240,785A		1,240,785A	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	17.	LBR161 - HAWAII LABOR RELATIONS BOARD					
3				3.00*		3.00*	
4				6.00#		6.00#	
5		OPERATING	LBR	952,806A		952,806A	
6							
7	18.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
8				10.00#		10.00#	
9		OPERATING	LBR	3,142,362B		3,142,362B	
10				251.50*		251.50*	
11			LBR	20,398,390N		20,398,390N	
12			LBR	358,000,000T		358,000,000T	
13							
14	19.	LBR183 - DISABILITY COMPENSATION PROGRAM					
15				86.00*		86.00*	
16		OPERATING	LBR	8,512,154A		8,512,154A	
17				11.00*		11.00*	
18				5.00#		5.00#	
19			LBR	24,002,622T		24,002,622T	
20							
21	20.	LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
22				10.00*		10.00*	
23		OPERATING	LBR	980,846A		980,846A	
24							
25	21.	LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
26				12.00*		12.00*	
27		OPERATING	LBR	1,165,559N		1,165,559N	
28							
29	22.	LBR901 - RESEARCH AND STATISTICS					
30				3.38*		3.38*	
31				2.00#		2.00#	
32		OPERATING	LBR	424,843A		424,843A	
33				3.67*		3.67*	
34				1.00#		1.00#	
35			LBR	400,000N		400,000N	
36				13.00*		13.00*	
37			LBR	910,533P		910,533P	
38							
39	23.	LBR902 - GENERAL ADMINISTRATION					
40				14.83*		14.83*	
41				1.12#		1.12#	
42		OPERATING	LBR	1,469,047A		1,469,047A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			LBR	200,000B		200,000B	
2				32.17*		32.17*	
3				2.88#		2.88#	
4			LBR	3,286,941P		3,286,941P	
5							
6	24.	LBR903 - OFFICE OF COMMUNITY SERVICES					
7				4.00*		4.00*	
8				5.00#		5.00#	
9		OPERATING	LBR	2,041,594A		2,041,594A	
10			LBR	5,000B		5,000B	
11				1.00*		1.00*	
12				4.00#		4.00#	
13			LBR	5,591,243N		5,591,243N	
14			LBR	300,000P		300,000P	
15							
16							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		LHE - LOWER & HIGHER EDUCATION					
2							
3		1. AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
4		OPERATING	AGS	A			A
5							
6		2. EDN100 - SCHOOL-BASED BUDGETING					
7		OPERATING	EDN	A			A
8							
9		3. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
10		OPERATING	EDN	A			A
11							
12		4. EDN200 - INSTRUCTIONAL SUPPORT					
13		OPERATING	EDN	A			A
14							
15		5. EDN300 - STATE ADMINISTRATION					
16		OPERATING	EDN	A			A
17							
18		6. EDN400 - SCHOOL SUPPORT					
19		OPERATING	EDN	A			A
20							
21		7. EDN407 - PUBLIC LIBRARIES					
22		OPERATING	EDN	A			A
23							
24		8. EDN500 - SCHOOL COMMUNITY SERVICES					
25		OPERATING	EDN	A			A
26							
27		9. EDN600 - CHARTER SCHOOLS					
28		OPERATING	EDN	A			A
29							
30		10. EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
31		OPERATING	EDN	A			A
32							
33		11. EDN700 - EARLY LEARNING					
34		OPERATING	EDN	A			A
35							
36		12. UOH100 - UNIVERSITY OF HAWAII, MANOA					
37		OPERATING	UOH	A			A
38							
39		13. UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
40		OPERATING	UOH	A			A
41							
42		14. UOH210 - UNIVERSITY OF HAWAII, HILO					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	UOH		A		A
2							
3	15.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
4		OPERATING	UOH		A		A
5							
6	16.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
7		OPERATING	UOH		A		A
8							
9	17.	UOH881 - AQUARIA					
10		OPERATING	UOH		A		A
11							
12	18.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
13		OPERATING	UOH		A		A
14							
15							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		LMG - LEGISLATIVE MANAGEMENT					
2		1. AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		6.00*		6.00*	
3		OPERATING	AGS	640,089A		640,089A	
4		2. AGS102 - EXPENDITURE EXAMINATION		15.00*		15.00*	
5		OPERATING	AGS	2.00#		2.00#	
6				1,353,635A		1,353,635A	
7		3. AGS103 - RECORDING AND REPORTING		13.00*		13.00*	
8		OPERATING	AGS	992,680A		992,680A	
9		4. AGS104 - INTERNAL POST AUDIT		7.00*		7.00*	
10		OPERATING	AGS	3.00#		3.00#	
11				928,635A		928,635A	
12		5. AGS111 - ARCHIVES - RECORDS MANAGEMENT		16.00*		16.00*	
13		OPERATING	AGS	1,009,963A		1,009,963A	
14				3.00*		3.00*	
15				536,932B		536,932B	
16		6. AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
17		OPERATING	AGS	A		A	
18		7. AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE					
19		OPERATING	AGS	A		A	
20		8. AGS203 - STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION		9,987,995A		9,987,995A	
21		OPERATING	AGS	4.00*		4.00*	
22				25,383,819W		25,383,819W	
23		9. AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
24		OPERATING	AGS	A		A	
25		10. AGS223 - OFFICE LEASING					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	AGS		A		A
2							
3	11.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES		121.00*		121.00*	
4				2.00#		2.00#	
5		OPERATING	AGS	20,064,180A		20,155,539A	
6			AGS	58,744B		58,744B	
7			AGS	1,699,084U		1,699,084U	
8							
9							
10	12.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE		29.00*		29.00*	
11		OPERATING	AGS	2,012,310A		2,034,673A	
12							
13	13.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
14		OPERATING	AGS		A		A
15							
16	14.	AGS244 - SURPLUS PROPERTY MANAGEMENT					
17		OPERATING	AGS		W		W
18							
19	15.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00*		13.00*	
20		OPERATING	AGS	3,020,155W		3,031,265W	
21							
22	16.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
23		OPERATING	AGS		W		W
24							
25	17.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
26		OPERATING	AGS		B		B
27							
28	18.	AGS891 - ENHANCED 911 BOARD		2.00#		2.00#	
29		OPERATING	AGS	9,003,028B		9,003,028B	
30							
31	19.	AGS901 - GENERAL ADMINISTRATIVE SERVICES		36.00*		36.00*	
32				1.00#		1.00#	
33		OPERATING	AGS	3,492,885A		3,492,885A	
34				2.00*		2.00*	
35			AGS	190,466U		190,466U	
36							
37	20.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION		47.00*		47.00*	
38							
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	BUF	11,880,515A		11,880,515A	
2							
3	21.	BUF103 - VACATION PAYOUT - STATEWIDE					
4		OPERATING	BUF	9,700,000A		9,700,000A	
5							
6	22.	BUF115 - FINANCIAL ADMINISTRATION					
7				13.00*		13.00*	
8		OPERATING	BUF	2,086,949A		2,086,949A	
9				9.00*		9.00*	
10			BUF	11,703,211T		11,703,211T	
11							
12	23.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
13		OPERATING	BUF	395,538,560A		392,957,669A	
14							
15	24.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
16		OPERATING	BUF	341,091,607A		338,865,983A	
17							
18	25.	BUF728 - DEBT SERVICE PAYMENTS - UH					
19		OPERATING	BUF	126,237,547A		125,413,846A	
20							
21	26.	GOV100 - OFFICE OF THE GOVERNOR					
22		OPERATING	GOV		A		A
23							
24	27.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
25		OPERATING	LTG		A		A
26							
27	28.	TAX100 - COMPLIANCE					
28				185.00*		185.00*	
29				3.00#		3.00#	
30		OPERATING	TAX	11,335,504A		11,335,504A	
31							
32	29.	TAX105 - TAX SERVICES AND PROCESSING					
33				131.00*		131.00*	
34				105.00#		105.00#	
35		OPERATING	TAX	7,095,511A		7,095,511A	
36							
37	30.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
38				71.00*		71.00*	
39				18.00#		18.00#	
40		OPERATING	TAX	10,730,092A		10,730,092A	
41				13.00#		13.00#	
42			TAX	2,929,711B		2,929,711B	
43							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
PVM - PUBLIC SAFETY, VETERANS, & MILITARY AFFAIRS							
1. DEF110 - AMELIORATION OF PHYSICAL DISASTERS							
				126.00*		126.00*	
				33.25#		33.25#	
	OPERATING		DEF	16,230,866A		16,271,142A	
				9.50*		9.50*	
				14.00#		14.00#	
			DEF	10,759,428N		10,759,428N	
				95.50*		95.50*	
				44.75#		44.75#	
			DEF	67,517,270P		67,517,270P	
2. DEF112 - SERVICES TO VETERANS							
				26.00*		26.00*	
	OPERATING		DEF	2,065,248A		2,071,556A	
3. DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY							
				24.50#		24.50#	
	OPERATING		DEF	1,706,507A		1,706,507A	
				73.50#		73.50#	
			DEF	5,363,962P		5,363,962P	
4. LNR810 - PREVENTION OF NATURAL DISASTERS							
				7.00*		7.00*	
	OPERATING		LNR	2,316,485B		2,319,233B	
			LNR	311,154P		311,154P	
5. PSD402 - HALAWA CORRECTIONAL FACILITY							
				402.00*		402.00*	
	OPERATING		PSD	29,665,263A		29,765,263A	
			PSD	28,719W		28,719W	
6. PSD403 - KULANI CORRECTIONAL FACILITY							
				76.00*		76.00*	
				1.00#		1.00#	
	OPERATING		PSD	5,782,342A		5,830,383A	
7. PSD404 - WAIAWA CORRECTIONAL FACILITY							
				110.00*		110.00*	
				1.00#		1.00#	
	OPERATING		PSD	7,567,793A		7,648,803A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			PSD	15,000W		15,000W	
8.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		169.00*		169.00*	
	OPERATING		PSD	11,335,718A		11,525,874A	
9.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		177.00*		177.00*	
	OPERATING		PSD	12,378,642A		12,585,174A	
				3.00#		3.00#	
			PSD	209,721S		209,721S	
10.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		484.00*		484.00*	
	OPERATING		PSD	35,643,287A		35,931,704A	
			PSD	30,000W		30,000W	
11.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		73.00*		73.00*	
	OPERATING		PSD	5,384,900A		5,544,719A	
12.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER		133.00*		133.00*	
	OPERATING		PSD	8,801,063A		9,038,634A	
13.	PSD410	INTAKE SERVICE CENTERS		58.00*		58.00*	
	OPERATING		PSD	3,806,979A		3,846,429A	
14.	PSD420	CORRECTIONS PROGRAM SERVICES		159.00*		159.00*	
	OPERATING		PSD	23,074,514A		23,169,053A	
			PSD	1,015,989N		1,015,989N	
15.	PSD422	HAWAII CORRECTIONAL INDUSTRIES		2.00*		2.00*	
	OPERATING		PSD	42.00#		42.00#	
				10,350,018W		10,350,018W	
16.	PSD502	NARCOTICS ENFORCEMENT		11.00*		11.00*	
	OPERATING		PSD	1,162,762A		1,170,986A	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				8.00*		8.00*	
			PSD	955,477W		955,477W	
			PSD	200,000P		200,000P	
	17.	PSD611 - ADULT PAROLE DETERMINATIONS					
		OPERATING	PSD	7.00*		7.00*	
				532,674A		549,479A	
	18.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
		OPERATING	PSD	60.00*		60.00*	
				4,469,237A		4,502,376A	
	19.	PSD808 - NON-STATE FACILITIES					
		OPERATING	PSD	9.00*		9.00*	
				47,717,061A		47,721,859A	
	20.	PSD900 - GENERAL ADMINISTRATION					
		OPERATING	PSD	131.00*		131.00*	
			PSD	17,336,235A		17,428,287A	
			PSD	978,501B		978,501B	
			PSD	75,065T		75,065T	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		TIA - TOURISM & INTERNATIONAL AFFAIRS					
		1. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
		OPERATING	AGS	1.00*		1.00*	
				48,912A		48,912A	
				1.00#		1.00#	
			AGS	70,070T		70,070T	
		2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
		OPERATING	AGS		A		A
		3. BED113 - TOURISM					
		OPERATING	BED		B		B

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN - TRANSPORTATION					
3		1. TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
4				617.00*		617.00*	
5				2.00#		2.00#	
6		OPERATING	TRN	152,180,076B		152,765,912B	
7			TRN	1,405,500N		1,405,500N	
8							
9		2. TRN104 - GENERAL AVIATION					
10				30.00*		30.00*	
11		OPERATING	TRN	5,292,006B		5,299,469B	
12							
13		3. TRN111 - HILO INTERNATIONAL AIRPORT					
14				85.00*		85.00*	
15		OPERATING	TRN	12,181,486B		12,230,939B	
16							
17		4. TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
18				98.00*		98.00*	
19		OPERATING	TRN	19,360,133B		19,401,182B	
20							
21		5. TRN116 - WAIMEA-KOHALA AIRPORT					
22				5.00*		5.00*	
23		OPERATING	TRN	855,079B		857,950B	
24							
25		6. TRN118 - UPOLU AIRPORT					
26		OPERATING	TRN	49,500B		49,500B	
27							
28		7. TRN131 - KAHULUI AIRPORT					
29				172.00*		172.00*	
30		OPERATING	TRN	29,748,658B		29,840,622B	
31							
32		8. TRN133 - HANA AIRPORT					
33				8.00*		8.00*	
34		OPERATING	TRN	611,833B		614,702B	
35							
36		9. TRN135 - KAPALUA AIRPORT					
37				11.00*		11.00*	
38		OPERATING	TRN	2,129,747B		2,137,621B	
39							
40		10. TRN141 - MOLOKAI AIRPORT					
41				14.00*		14.00*	
42		OPERATING	TRN	1,161,323B		1,169,532B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.	TRN143	- KALAUPAPA AIRPORT					
	OPERATING		TRN	7.00* 877,850B		7.00* 880,719B	
12.	TRN151	- LANAI AIRPORT					
	OPERATING		TRN	12.00* 2,041,561B		12.00* 2,045,613B	
13.	TRN161	- LIHUE AIRPORT					
	OPERATING		TRN	114.00* 16,197,022B		114.00* 16,252,963B	
14.	TRN163	- PORT ALLEN AIRPORT					
	OPERATING		TRN	1,841B		1,841B	
15.	TRN195	- AIRPORTS ADMINISTRATION					
	OPERATING		TRN		B		B
16.	TRN301	- HONOLULU HARBOR					
	OPERATING		TRN		B		B
17.	TRN303	- KALAELOA BARBERS POINT HARBOR					
	OPERATING		TRN		B		B
18.	TRN311	- HILO HARBOR					
	OPERATING		TRN		B		B
19.	TRN313	- KAWAIHAE HARBOR					
	OPERATING		TRN		B		B
20.	TRN331	- KAHULUI HARBOR					
	OPERATING		TRN		B		B
21.	TRN333	- HANA HARBOR					
	OPERATING		TRN		B		B
22.	TRN341	- KAUNAKAKAI HARBOR					
	OPERATING		TRN		B		B
23.	TRN351	- KAUMALAPAU HARBOR					
	OPERATING		TRN		B		B



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
24.	TRN361	- NAWILIWILI HARBOR					
	OPERATING		TRN		B		B
25.	TRN363	- PORT ALLEN HARBOR					
	OPERATING		TRN		B		B
26.	TRN395	- HARBORS ADMINISTRATION					
	OPERATING		TRN		B		B
27.	TRN501	- OAHU HIGHWAYS					
	OPERATING		TRN	175.00* 71,378,453B		175.00* 71,579,129B	
28.	TRN511	- HAWAII HIGHWAYS					
	OPERATING		TRN	109.00* 14,120,119B		109.00* 14,231,554B	
29.	TRN531	- MAUI HIGHWAYS					
	OPERATING		TRN	75.00* 1.00# 15,676,160B		75.00* 1.00# 15,756,694B	
30.	TRN561	- KAUAI HIGHWAYS					
	OPERATING		TRN	49.00* 7,443,151B		49.00* 7,493,395B	
31.	TRN595	- HIGHWAYS ADMINISTRATION					
	OPERATING		TRN		B		B
32.	TRN597	- HIGHWAYS SAFETY					
	OPERATING		TRN		B		B
33.	TRN695	- ALOHA TOWER DEVELOPMENT CORPORATION					
	OPERATING		TRN	1.00# 1,842,173B		1.00# 1,842,173B	
34.	TRN995	- GENERAL ADMINISTRATION					
	OPERATING		TRN	97.00* 2.00# 21,548,225B 1.00*		97.00* 2.00# 21,549,899B 1.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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TRN	15,233,067N	15,233,067N
TRN	423,067R	423,067R



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		WLH - WATER, LAND & HAWAIIAN AFFAIRS					
	1.	AGR153 - AQUACULTURE DEVELOPMENT					
		OPERATING	AGR	4.00*		4.00*	
			AGR	336,555A		336,555A	
				125,000B		125,000B	
	2.	AGS211 - LAND SURVEY					
		OPERATING	AGS		A		A
	3.	BED103 - STATEWIDE LAND USE MANAGEMENT					
		OPERATING	BED		A		A
	4.	BED144 - STATEWIDE PLANNING AND COORDINATION					
		OPERATING	BED		A		A
	5.	BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
		OPERATING	BED		A		A
	6.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
		OPERATING	HHL		B		B
	7.	HHL625 - ADMINISTRATION AND OPERATING SUPPORT					
		OPERATING	HHL		A		A
	8.	LNR101 - PUBLIC LANDS MANAGEMENT					
		OPERATING	LNR		B		B
	9.	LNR141 - WATER AND LAND DEVELOPMENT					
		OPERATING	LNR		A		A
	10.	LNR153 - FISHERIES MANAGEMENT					
		OPERATING	LNR		A		A
	11.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
		OPERATING	LNR		A		A
	12.	LNR404 - WATER RESOURCES					
		OPERATING	LNR		A		A
	13.	LNR801 - OCEAN-BASED RECREATION					
		OPERATING	LNR		A		A



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	14.	LNR802 - HISTORIC PRESERVATION OPERATING	LNR		A		A
	15.	LNR804 - FOREST AND OUTDOOR RECREATION OPERATING	LNR		A		A
	16.	LNR805 - DISTRICT RESOURCE MANAGEMENT OPERATING	LNR		A		A
	17.	LNR806 - PARKS ADMINISTRATION AND OPERATION OPERATING	LNR		A		A
	18.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT OPERATING	LNR		A		A



1 **PART III. PROGRAM APPROPRIATION PROVISIONS**

2 PUBLIC SAFETY

3 SECTION 4. Provided that of the general fund appropriation
4 for amelioration of physical disasters (DEF110), the sum of
5 \$500,000 or so much thereof as may be necessary for fiscal year
6 2019-2020 and the same sum or so much thereof as may be
7 necessary for fiscal year 2020-2021 shall be expended for relief
8 from major disasters pursuant to section 127A-11, Hawaii Revised
9 Statutes; provided further that any funds not expended for this
10 purpose shall lapse to the general fund.

11 GOVERNMENT-WIDE SUPPORT

12 SECTION 5. Provided that of the general fund appropriation
13 for the office of the governor (GOV100), the sum of \$10,000 or
14 so much thereof as may be necessary for fiscal year 2019-2020
15 and the same sum or so much thereof as may be necessary for
16 fiscal year 2020-2021 shall be used for the governor's
17 "contingent fund" pursuant to section 37-71(f), Hawaii Revised
18 Statutes; provided further that these funds may be transferred
19 to other programs and agencies and allotted, with the approval
20 of the governor, to meet contingencies as they arise.



1 SECTION 6. Provided that of the general fund appropriation
2 for vacation payout - statewide (BUF103), the sum of \$9,700,000
3 or so much thereof as may be necessary for fiscal year 2019-2020
4 and the same sum or so much thereof as may be necessary for
5 fiscal year 2020-2021 shall be expended for the purposes of
6 reimbursing all executive departments and agencies for vacation
7 payouts for general funded employees who have left the employ of
8 the executive branch; provided further that any unexpended funds
9 shall lapse to the general fund at the end of the respective
10 fiscal year for which the appropriation was made; provided
11 further that the department of budget and finance shall only
12 expend up to \$9,700,000 for vacation payouts and any additional
13 expenses incurred above this amount shall be the responsibility
14 of the individual departments and agencies.

15 SECTION 7. Provided that of the general fund
16 appropriations for debt service payments (BUF721-BUF728), the
17 following sums specified in fiscal biennium 2019-2021 shall be
18 expended for principal and interest payments on general
19 obligation bonds only as follows:

20	Program I.D.	FY 2019-2020	FY 2020-2021
21	BUF721	\$395,538,560	\$392,957,669



1 BUF725 \$341,091,607 \$338,865,983

2 BUF728 \$126,237,547 \$125,413,846;

3 provided further that unrequired balances may be transferred
4 only to retirement benefits payments (BUF741-BUF748) and health
5 premium payments (BUF761-BUF768); provided further that the
6 funds shall not be expended for any other purpose; provided
7 further that any unexpended funds shall lapse into the general
8 fund at the end of the respective fiscal year for which the
9 appropriation was made.

10 SECTION 8. Provided that of the general fund
11 appropriations for retirement benefits payments (BUF741-BUF748),
12 the following sums specified in fiscal biennium 2019-2021 shall
13 be expended for the state employer's share of the employee's
14 retirement pension accumulation and the social security/medicare
15 payment for employees only as follows:

16 Program I.D. FY 2019-2020 FY 2020-2021

17 BUF741 \$396,996,921 \$434,422,195

18 BUF745 \$422,894,279 \$471,930,022

19 BUF748 \$189,431,048 \$209,187,118;

20 provided further that unrequired balances may be transferred
21 only to debt service payments (BUF721-BUF728) and health premium



1 payments (BUF761-BUF768); provided further that the funds shall
 2 not be expended for any other purpose; provided further that any
 3 unexpended funds shall lapse into the general fund at the end of
 4 the respective fiscal year for which the appropriation was made.

5 SECTION 9. Provided that of the general fund
 6 appropriations for health premium payments (BUF761-BUF768), the
 7 following sums specified in fiscal biennium 2019-2021 shall be
 8 expended for the state employer's share of health premiums for
 9 active employees and retirees only as follows:

10	Program I.D.	FY 2019-2020	FY 2020-2021
11	BUF761	\$119,680,888	\$122,074,506
12	BUF762	\$814,659,000	\$847,680,000
13	BUF765	\$142,378,724	\$145,226,298
14	BUF768	\$53,903,313	\$54,981,380;

15 provided further that unrequired balances may be transferred
 16 only to debt service payments (BUF721-BUF728) and retirement
 17 benefits payments (BUF741-BUF748); provided further that the
 18 funds shall not be expended for any other purpose; provided
 19 further that any unexpended funds shall lapse into the general
 20 fund at the end of the respective fiscal year for which the
 21 appropriation was made.



1 **PART IV. SPECIAL PROVISIONS**

2 SECTION 10. Notwithstanding any provision in part III of
3 this Act, the governor may transfer savings or unrequired
4 balances as may be available from the appropriated funds of any
5 program in this Act to supplement the appropriation for any
6 other program in this Act to cope with the effects of natural
7 disasters or other unforeseen emergencies; provided that the
8 effects of the natural disasters or emergencies create an urgent
9 need to pursue a course of action that is in the best interest
10 of the State; provided further that the use of these funds does
11 not conflict with general law; provided further that no funds
12 shall be expended without a formal declaration of a natural
13 disaster or emergency by the governor.

14 SECTION 11. No appropriation authorized in this Act for
15 expenditure by a political subdivision of this State shall be
16 considered to be a mandate to undertake new programs or to
17 increase the level of services under existing programs of that
18 political subdivision. If any appropriation authorized in this
19 Act constitutes such a mandate within the provisions of section
20 5 of article VIII of the Hawaii State Constitution such
21 authorization shall be void.



1 SECTION 12. Whenever the expending agency to which an
2 appropriation is made is changed due to legislation enacted
3 during any session of the legislature, which affects the
4 appropriations made by this Act, the governor shall transfer the
5 necessary funds and positions to the proper expending agency as
6 provided by law.

7 SECTION 13. If the State should assume the direct
8 operation of any non-governmental agency receiving state funds
9 under the provisions of this Act, all related state funds shall
10 constitute a credit to the State against the costs of acquiring
11 all or any portion of the property, real, personal, or mixed, of
12 the non-governmental agency. This credit shall be applicable
13 regardless of when the acquisition takes place.

14 SECTION 14. If unanticipated federal funding cutbacks
15 diminish or curtail essential, federally funded state programs,
16 the governor may utilize savings as determined to be available
17 from other state programs for the purpose of maintaining the
18 programs until the next legislative session.

19 SECTION 15. The governor may approve the expenditure of
20 all federal funds that are in excess of levels authorized by the
21 legislature; provided that the governor may allow for an



1 increase in the appropriate federal fund authorization ceiling
2 for the program to accommodate the expenditure of the funds.

3 SECTION 16. Where an agency is authorized to secure funds
4 or other property from private organizations or individuals to
5 be expended or utilized in connection with any authorized
6 program, the agency, with the governor's approval, may enter
7 into the undertaking; provided that the provisions of the
8 undertaking comply with applicable state constitutional and
9 statutory requirements.

10 SECTION 17. Except as otherwise provided by general law,
11 negotiations for the purchase of land by state agencies shall be
12 subject to the approval of the governor and the department of
13 land and natural resources, or other appropriate agency;
14 provided that private lands may be acquired for the purpose of
15 exchange for federal lands when the department of land and
16 natural resources and the governor determine that the
17 acquisition and exchange are necessary for the completion of any
18 project specifically authorized by this Act.

19 SECTION 18. Except as otherwise provided, or except as
20 prohibited by specific grant conditions, all federal or non-



1 general fund reimbursements received by state programs shall be
2 returned to the general fund or fund of originating expenses.

3 SECTION 19. Unless otherwise provided in this Act, each
4 department or agency may transfer operating funds between
5 appropriations within the same fund, within an expending agency,
6 for operating purposes; provided that the department or agency
7 shall submit a report to the legislature and the department of
8 budget and finance within five days of each use of this
9 authority; provided further that the report shall include the
10 date of transfer, the amount of the transfer, the program ID
11 from which funds were transferred, the program ID to which funds
12 were transferred, the impact to the program ID funds are
13 transferred from, and a detailed explanation of the public
14 purposes served by the transfer of resources; provided further
15 that each department shall submit to the legislature a summary
16 report containing the aforementioned information for each use of
17 this authority for the previous twelve month period from
18 December 1 to November 30 no later than thirty days prior to the
19 convening of the regular sessions of 2020 and 2021.

20 SECTION 20. Except as otherwise provided in this Act, each
21 department or agency may transfer positions within its



1 respective authorized position ceiling for the purpose of
2 maximizing the utilization of personnel resources and staff
3 productivity; provided that all of these actions shall be
4 consistent with appropriations provided in this Act and with
5 provisions of part II of chapter 37, Hawaii Revised Statutes;
6 provided further that each department shall submit a report to
7 the legislature within five days of each use of this authority;
8 provided further that the report shall include the date of the
9 transfer, the position transferred, the program from which the
10 position was transferred, the program to which the position was
11 transferred, responsibilities of the position prior to transfer,
12 the responsibilities of the position after the transfer, and the
13 manner in which the transfer maximizes the utilization of
14 personnel resources and staff productivity; provided further
15 that each department shall submit to the legislature a summary
16 report of all uses of this authority for the previous twelve
17 month period from December 1 to November 30 no later than thirty
18 days prior to the convening of the regular sessions of 2020 and
19 2021.

20 SECTION 21. Any law or provision to the contrary
21 notwithstanding, in expending funds for social welfare programs,



1 education programs, and other programs and agencies having
2 appropriations that are based on population and workload data as
3 specified in the executive budget document, only so much as is
4 necessary to provide the level of services intended by the
5 legislature shall be expended. Affected agencies shall reduce
6 expenditures below appropriations under procedures prescribed by
7 the department of budget and finance if the actual population
8 and workload trends are less than the figures projected.

9 SECTION 22. With the approval of the governor, expending
10 agencies that use appropriations authorized in part II of this
11 Act for audit services may delegate that responsibility and
12 transfer funds to internal post audit (AGS104) when it is
13 determined by the agencies that it is advantageous to do so.

14 SECTION 23. Except as otherwise provided by law, agencies
15 with appropriations authorized in part II of this Act for risk
16 management costs shall transfer funds authorized for that
17 purpose to risk management (AGS203) for the administration and
18 implementation of state risk management costs and expenses.

19 SECTION 24. With the approval of the governor, the Hawaii
20 health systems corporation in the department of health may
21 transfer to the department of human services funds appropriated



1 to the Hawaii health systems corporation for the care and
2 treatment of patients whenever the department of human services
3 can utilize the funds to match federal funds that may be
4 available to help finance the cost of outpatient, acute
5 hospital, or long term care of indigents or medical indigents in
6 designated critical access hospitals.

7 SECTION 25. With the approval of the governor, the
8 department of health may transfer to the department of human
9 services funds appropriated to the department of health for the
10 care and treatment of patients whenever the department of human
11 services can utilize the funds to match federal funds to finance
12 the cost of outpatient, hospital, or skilled nursing home care
13 of indigents or medical indigents.

14 SECTION 26. The department of human services may enter
15 into agreements with the department of health to furnish
16 outpatient, hospital, and skilled nursing home care of indigents
17 or medical indigents and to pay the department of health for the
18 care; provided that with the approval of the director of
19 finance, the department of health may deposit part of the
20 receipts into the appropriations from which transfers were made
21 as provided elsewhere in this Act.



1 SECTION 27. Provided that of the appropriation for each
2 principal state department, as defined by section 26-4, Hawaii
3 Revised Statutes, the sum of \$2,500 for fiscal year 2019-2020
4 and the same sum for fiscal year 2020-2021 shall be made
5 available in each department to be established as a separate
6 account for a protocol fund to be expended at the discretion of
7 the executive head of the department or agency (i.e., director,
8 chairperson, comptroller, adjutant general, superintendent,
9 president, or attorney general).

10 SECTION 28. Provided that of the general fund
11 appropriation for Hawaii state public library system (EDN407),
12 the sum of \$2,500 for fiscal year 2019-2020 and the same sum for
13 fiscal year 2020-2021 may be used to establish a separate
14 account for a protocol fund to be expended at the discretion of
15 the state librarian.

16 SECTION 29. Provided that of the general fund
17 appropriation for financial administration (BUF115), the sum of
18 \$4,000 for fiscal year 2019-2020 and the same sum for fiscal
19 year 2020-2021 may be used to establish a separate account for a
20 protocol fund to be expended at the discretion of the director



1 of finance for the promotion and improvement of state bond
2 ratings and sales.

3 SECTION 30. Provided that of the special fund
4 appropriation for spectator events and shows - aloha stadium
5 (AGS889), the sum of \$2,500 for fiscal year 2019-2020 and the
6 same sum for fiscal year 2020-2021 may be expended at the
7 discretion of the stadium manager for the promotion of spectator
8 events and shows and other stadium related purposes.

9 SECTION 31. Except as otherwise provided, the
10 appropriation for the office of the governor (GOV100) shall be
11 expended at the discretion of the governor.

12 SECTION 32. Except as otherwise provided, the
13 appropriation for the office of the lieutenant governor (LTG100)
14 shall be expended at the discretion of the lieutenant governor.

15 SECTION 33. Provided that of the appropriations authorized
16 for executive programs in part II of this Act for fiscal year
17 2019-2020 and fiscal year 2020-2021, settlements and judgments
18 approved by the legislature in the final version of House Bill
19 No. 942, Making Appropriations for Claims Against the State, Its
20 Officers, or Its Employees, shall be funded within each



1 program's departmental allocation for the respective fiscal
2 year.

3 SECTION 34. Provided that the amount of settlements and
4 judgments approved by the legislature in the final version of
5 House Bill No. 942, Making Appropriations for Claims Against the
6 State, Its Officers, or Its Employees, exceeds program
7 allocations for fiscal year 2019-2020 or fiscal year 2020-2021,
8 as applicable, for the purposes of meeting these obligations:

9 (1) A department, with the approval of the governor, may
10 utilize allocated savings determined to be available
11 from any other program within the department; and

12 (2) Unless otherwise provided by general law, the governor
13 may transfer funds between allocations of
14 appropriations within a department for the purposes of
15 paying settlements and judgments of a program.

16 SECTION 35. The director of finance may expend general
17 fund, special fund, and revolving fund savings or balances
18 determined to be available from authorized general fund, special
19 fund, and revolving fund program appropriations up to an
20 aggregate total of \$20,000,000 for fiscal year 2019-2020 and
21 \$20,000,000 for fiscal year 2020-2021, for municipal lease



1 payments under financing agreements entered into pursuant to
2 chapter 37D, Hawaii Revised Statutes, to finance the acquisition
3 of depreciable assets including but not limited to automobiles,
4 computers, printers, and telecommunications equipment; provided
5 that designated expending agencies (including the department of
6 education and the University of Hawaii), for municipal lease
7 payments and for depreciable assets including but not limited to
8 automobiles, computers, printers, and telecommunications
9 equipment authorized in this Act, may delegate to the director
10 of finance the implementation of the acquisitions when it is
11 determined by all involved agencies that it is advantageous to
12 do so.

13 SECTION 36. Notwithstanding any provision in part III of
14 this Act, the governor may transfer savings or unrequired
15 balances as may be available of general funds from any program
16 in this Act to supplement the department of land and natural
17 resources' firefighter's contingency fund; provided that these
18 funds shall be used to prevent, control, and extinguish wildland
19 fires within forest reserves, public hunting areas, wildlife and
20 plant sanctuaries, and natural area reserves, and to fulfill



1 mutual aid agreements in cooperation with fire control agencies
2 of the counties and federal government.

3 SECTION 37. Provided that the director of finance shall
4 ensure that non-facility per pupil general fund amounts
5 allocated for department of education and charter school
6 students are equal on an annualized fiscal year basis; provided
7 further that, for the purposes of this section, all general fund
8 appropriations for school-based budgeting (EDN100),
9 instructional support (EDN200), state administration (EDN300),
10 and school support (EDN400) shall be considered non-facility
11 appropriations for department of education; provided further
12 that for the purposes of this section, the general fund
13 appropriation for charter schools (EDN600) shall be considered
14 the non-facility appropriation for charter schools; provided
15 further that, for the purposes of this section, all grant
16 appropriations issued pursuant to chapter 42F, Hawaii Revised
17 Statutes, shall be excluded from non-facility appropriations for
18 the department of education and charter schools; provided
19 further that, notwithstanding any other law to the contrary, for
20 fiscal year 2019-2020 and fiscal year 2020-2021, the director of
21 finance shall:



- 1 (1) Determine the sum of general fund appropriations made
2 for the department of education and charter school
3 student non-facility costs;
- 4 (2) Determine the sum of department of education and
5 charter school student enrollment based upon verified
6 actual student enrollment counts as of October 15;
- 7 (3) Determine a per pupil amount by dividing the sum of
8 general fund appropriations determined under paragraph
9 (1) by the sum of student enrollment determined under
10 paragraph (2);
- 11 (4) Transfer a general fund amount between the department
12 of education and charter schools prior to November 1,
13 2019, and November 1, 2020, respectively, that shall
14 provide each with a per pupil allocation equal to the
15 amount determined on an annualized fiscal year basis
16 under paragraph (3); and
- 17 (5) Account for all calculations and transfers made
18 pursuant to this section in a report to the
19 legislature, governor, department of education, and
20 charter schools within ten days of any transfer made
21 pursuant to this section.



- 1 SECTION 38. (a) Provided that, pursuant to section
2 37-74(f), Hawaii Revised Statutes, no funds shall be expended to
3 fill a permanent or temporary position for the lowest level of
4 the program if the filling of that position causes the position
5 ceiling for that level of the program to be exceeded; provided
6 further that this prohibition shall not apply to a:
- 7 (1) Position established by the University of Hawaii or
8 the Hawaii health systems corporation;
 - 9 (2) Position that is entirely federally funded;
 - 10 (3) Position necessary for compliance without undue delay
11 with a court order or decree if the director of human
12 resources development determines that the recruitment
13 through normal civil service procedures would result
14 in delay or noncompliance;
 - 15 (4) Position approved by the governor for a special,
16 research, or demonstration project of an agency;
 - 17 (5) Position approved by the governor to perform an
18 emergency management function under the department of
19 defense pursuant to the authority of section
20 127A-12(b)(9), Hawaii Revised Statutes;
 - 21 (6) Casual hire position;



1 (7) Vicing position;
2 (8) Position established by an agency pursuant to express
3 statutory authority to establish the position; and

4 (9) Position established by an agency for a program or
5 project funded by an appropriation in an act other
6 than a general or supplemental appropriations act.

7 (b) Provided further that with regard to any of the
8 positions identified in subsection (a) (1), (2), (3), (4), (5),
9 (8), and (9), the respective agency or department shall submit a
10 report to the legislature within five days of each use of the
11 authority established in this section; provided further that the
12 report shall include the:

- 13 (1) Authority used to establish the position;
14 (2) Date the position was established;
15 (3) Projected date the position will be filled;
16 (4) Amounts projected to be expended in fiscal year 2019-
17 2020 and in fiscal year 2020-2021;
18 (5) Source of funds used to pay for the position; and
19 (6) Functions to be performed by the position.

20 SECTION 39. If the governor imposes a restriction on an
21 allotment to the department of accounting and general services



1 that may affect the expenditure of the appropriation for school
2 repair and maintenance, neighbor island districts (AGS807), the
3 comptroller shall consult with the superintendent of education
4 before enforcing the restriction.

5 **PART V. MISCELLANEOUS AND EFFECTIVE DATE**

6 SECTION 40. If any portion of this Act or its application
7 to any person, entity, or circumstance is held to be invalid for
8 any reason, then the legislature declares that the remainder of
9 the Act and each and every other provision thereof shall not be
10 affected thereby. If any portion of a specific appropriation is
11 held to be invalid for any reason, the remaining portion shall
12 be expended to fulfill the objective of such appropriation to
13 the extent possible.

14 SECTION 41. If manifest clerical, typographical, or other
15 mechanical errors are found in this Act, the governor may
16 correct the errors.

17 SECTION 42. This Act shall take effect on July 1, 2019.

18



H.B. NO. ² H.D. 1

Report Title:

State Budget

Description:

Appropriates funds for the operating budget of the Executive Branch for fiscal years 2019-2020 and 2020-2021. (HB2 HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

HB2 HD1

