
A BILL FOR AN ACT

RELATING TO THE BUDGET OF THE DEPARTMENT OF ACCOUNTING AND
GENERAL SERVICES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. GENERAL PROVISIONS**

2 SECTION 1. The purpose of this Act is to establish the
3 operating budget for the fiscal biennium beginning July 1, 2019,
4 and ending June 30, 2021, for department of accounting and
5 general services programs.

6 SECTION 2. DEFINITIONS. Unless otherwise clear from the
7 context, as used in this Act:

8 "Expending agency" means the executive department,
9 independent commission, bureau, office, board, or other
10 establishment of the state government (other than the
11 legislature, office of Hawaiian affairs, and judiciary), the
12 political subdivisions of the State, or any quasi-public
13 institution supported in whole or in part by state funds, which
14 is authorized to expend specified appropriations made by this
15 Act.



1 Abbreviations, where used to denote the expending agency or
2 a house of representatives standing committee, shall mean the
3 following:

4 AGS Department of accounting and general services

5 LMG House of representatives standing committee on
6 legislative management

7 "Means of financing" or "MOF" means the source from which
8 funds are appropriated or authorized to be expended for the
9 programs and projects specified in this Act. All appropriations
10 are followed by letter symbols. The letter symbols, where used,
11 shall have the following meanings:

12 A General funds

13 B Special funds

14 U Interdepartmental transfers

15 W Revolving funds

16 "Position ceiling" means the maximum number of permanent
17 and temporary full-time equivalent positions authorized for a
18 particular program during a specified period or periods, as
19 denoted by an asterisk for permanent full-time equivalent
20 positions and a pound sign for temporary full-time equivalent
21 positions.



1 "Program ID" means the unique identifier for the specific
2 program and consists of the abbreviation for the organization
3 responsible for carrying out the program followed by the
4 organization number for the program.

5 **PART II. PROGRAM APPROPRIATIONS**

6 SECTION 3. APPROPRIATIONS. The following sums, or so much
7 thereof as may be sufficient to accomplish the purposes and
8 programs designated herein, are hereby appropriated or
9 authorized, as the case may be, from the means of financing
10 specified to the expending agencies designated for the fiscal
11 biennium beginning July 1, 2019, and ending June 30, 2021. The
12 total expenditures and the number of positions in each fiscal
13 year of the biennium shall not exceed the sums and the position
14 ceilings indicated for each fiscal year, except as provided
15 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
LMG - LEGISLATIVE MANAGEMENT							
1	1.	AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION			*		*
2					#		#
3		OPERATING	AGS		A		A
4					*		*
5			AGS		B		B
6			AGS		U		U
7							
8							
9	2.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE			*		*
10							
11		OPERATING	AGS		A		A
12					#		#
13			AGS		B		B
14					*		*
15			AGS		U		U
16							
17							
18	3.	AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION			*		*
19					#		#
20		OPERATING	AGS		A		A
21			AGS		W		W
22							
23							
24	4.	AGS223 - OFFICE LEASING			*		*
25							
26		OPERATING	AGS		A		A
27			AGS		U		U
28							
29	5.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS			*		*
30							
31		OPERATING	AGS		A		A
32			AGS		U		U
33							
34	6.	AGS244 - SURPLUS PROPERTY MANAGEMENT			*		*
35							
36		OPERATING	AGS		W		W
37							
38	7.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL			*		*
39							
40		OPERATING	AGS		W		W



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
8.	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM			*		*
					#		#
	OPERATING		AGS		B		B

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2
3



1 **PART III. MISCELLANEOUS AND EFFECTIVE DATE**

2 SECTION 4. If any portion of this Act or its application
3 to any person, entity, or circumstance is held to be invalid for
4 any reason, then the legislature declares that the remainder of
5 the Act and each and every other provision thereof shall not be
6 affected thereby. If any portion of a specific appropriation is
7 held to be invalid for any reason, the remaining portion shall
8 be expended to fulfill the objective of the appropriation to the
9 extent possible.

10 SECTION 5. If manifest clerical, typographical, or other
11 mechanical errors are found in this Act, the governor may
12 correct the errors.

13 SECTION 6. This Act shall take effect on July 1, 2022.



Report Title:

State Operating Budget; DAGS; LMG

Description:

Appropriates funds for the fiscal biennium 2019-2021 operating budget of certain programs of the Department of Accounting and General Services programs under the purview of the House of Representatives Standing Committee on Legislative Management.
(HB1432 HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

