A BILL FOR AN ACT

RELATING TO CAPITAL IMPROVEMENT PROJECTS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Improvements Act of 2019.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

"Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations, where used to denote the expending agency, shall mean the following:

AGR Department of agriculture
AGS Department of accounting and general services
ATG Department of the attorney general
BED Department of business, economic development, and
tourism
BUF Department of budget and finance
CCA Department of commerce and consumer affairs
DEF Department of defense
EDN Department of education
GOV Office of the governor
HHL Department of Hawaiian home lands
HMS Department of human services
HRD Department of human resources development
HTH Department of health
LBR Department of labor and industrial relations
LNR Department of land and natural resources
LTG Office of the lieutenant governor
PSD Department of public safety
SUB Subsidies
TAX Department of taxation
TRN Department of transportation
UOH University of Hawaii
CCH City and county of Honolulu
COH County of Hawaii
1 COK  County of Kauai
2 COM  County of Maui

"Means of financing" or "MOF" means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. The letter symbols, where used, shall have the following meanings:

8 A  General funds
9 B  Special funds
10 C  General obligation bond fund
11 D  General obligation bond fund with debt service cost to be paid from special funds
13 E  Revenue bond funds
14 J  Federal aid interstate funds
15 K  Federal aid primary funds
16 L  Federal aid secondary funds
17 M  Federal aid urban funds
18 N  Federal funds
19 P  Other federal funds
20 R  Private contributions
21 S  County funds
22 T  Trust funds
H.B. NO. 1259
S.D. 1
C.D. 1

PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year, except as provided elsewhere in this Act or as provided by general law.
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**H. CULTURE AND RECREATION**

1. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS
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2. LNR802 - HISTORIC PRESERVATION
   - INVESTMENT CAPITAL: LNR 250,000C C

3. LNR804 - FOREST AND OUTDOOR RECREATION
   - INVESTMENT CAPITAL: LNR 450,000C 500,000C

4. LNR806 - PARKS ADMINISTRATION AND OPERATION
   - INVESTMENT CAPITAL: LNR 4,550,000C 3,950,000C
   - LNR 500,000N 500,000N

5. LNR801 - OCEAN-BASED RECREATION
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## PROGRAM APPROPRIATIONS

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HB1259 CD1
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PART III. CAPITAL IMPROVEMENT PROJECTS

SECTION 4. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
sums appropriated or authorized in part II of this Act for
capital improvements shall be expended for the projects listed
below. Accounting of the appropriations by the department of
accounting and general services shall be based on the projects
as the projects are listed in this section. Several related or
similar projects may be combined into a single project if the
combination is advantageous or convenient for implementation;
provided that the total cost of the projects thus combined shall
not exceed the total of the sum specified for the projects
separately. (The amount after each cost element and the total
funding for each project listed in this part are in thousands of
dollars).
### CAPTIAL IMPROVEMENT PROJECTS

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CAPITAL IMPROVEMENT PROJECTS

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1. **7. KALAELOA HARVESTING FACILITY, OAHU**

   - PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INFRASTRUCTURE UPGRADES AND CAPITAL IMPROVEMENTS TO THE HAWAI'I DEPARTMENT OF AGRICULTURE (HDOA) KALAELOA HARVESTING FACILITY, INCLUDING BUT NOT LIMITED TO ADJACENT HDOA PROPERTIES LOCATED AT 91265 OLAI ST AND 91319 OLAI ST: TMK 91031025, 91031001; AND OTHER RELATED IMPROVEMENTS AND/OR CONSTRUCTION AND/OR DESIGN AS DETERMINED BY THE HDOA AGRICULTURAL RESOURCE MANAGEMENT DIVISION.

   - TOTAL FUNDING AGR 1,600 C C

2. **8. KAUAI IRRIGATION SYSTEMS, KAUAI**

   - PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO INCREASE IRRIGATION SYSTEM CAPACITY.

   - TOTAL FUNDING AGR 2,000 C C

3. **9. WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU**

   - DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.

   - TOTAL FUNDING AGR 2,500 C C
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## CAPITAL IMPROVEMENT PROJECTS

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| 13.          | HONALO MARSHALLING YARD, HAWAII  
   PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, NEW CONSTRUCTION, INFRASTRUCTURE IMPROVEMENTS, AND RELATED WORK FOR THE HONALO MARSHALLING YARD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. | LNR 153 - FISHERIES MANAGEMENT | 550 C |
| 14.          | ANUENUE FISHERIES RESEARCH CENTER SEWER LINE, OAHU  
   CONSTRUCTION OF A NEW SEWER LINE CONNECTING TWO EXISTING RESTROOMS TO THE EXISTING CITY SEWER, INCLUDING A STUB-OUT FOR FUTURE RESTROOM/SHOWER BUILDING. | BED 143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION | 15,225 C |
| 15.          | MILILANI TECH PARK LOT #17, OAHU  
   LAND ACQUISITION OF MILILANI TECH PARK LOT #17 FOR USE AS A COMMUNITY ARTS AND THEATRE CENTER, AND ANCILLARY SUPPORT TO THE FIRST RESPONDERS TECH PARK. | | |
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<td>PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC’S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE. TOTAL FUNDING LNR 3,000 C 3,000 C</td>
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### C. TRANSPORTATION FACILITIES

- TRN102 - DANIEL K. INOUYE INTERNATIONAL AIRPORT

1. DANIEL K. INOUYE INTERNATIONAL AIRPORT, INTRA-TERMINAL TRANSPORTATION, OAHU

   CONSTRUCTION FOR IMPROVEMENTS FOR TRANSPORTATION BETWEEN TERMINALS AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.

   TOTAL FUNDING TRN 10,000 E E

2. DANIEL K. INOUYE INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU

   CONSTRUCTION FOR NEW COMMUTER FACILITIES, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

   TOTAL FUNDING TRN 100,000 E E

   TRN 70,000 X X
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<td>DESIGN FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.</td>
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## CAPITAL IMPROVEMENT PROJECTS

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# CAPITAL IMPROVEMENT PROJECTS

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<td>PLANS, DESIGN, AND CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).</td>
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<td>PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.</td>
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### CAPITAL IMPROVEMENT PROJECTS

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<td>AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE</td>
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<td>PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).</td>
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<td>DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.</td>
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#### APPROPRIATIONS (IN 000'S)

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**HB1259 CD1**
## CAPITAL IMPROVEMENT PROJECTS

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### TRN303 - KALAELOA BARBERS POINT HARBOR

22. KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU

- Plans, land acquisition, design, and construction of capital improvement projects that will provide for safer, more efficient use of existing and/or additional operational areas throughout Kalaheo Barbers Point Harbor, Oahu. This project is deemed necessary to qualify for federal aid financing and/or reimbursement.

<table>
<thead>
<tr>
<th>TOTAL FUNDING</th>
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### TRN311 - HILO HARBOR

23. HILO HARBOR IMPROVEMENTS, HAWAII

- Plans, land acquisition, design, and construction of capital improvement projects that will provide for safer, more efficient use of existing and/or additional operational areas throughout Hilo Harbor, Hawaii. This project is deemed necessary to qualify for federal aid financing and/or reimbursement.

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<thead>
<tr>
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# CAPITAL IMPROVEMENT PROJECTS

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<tr>
<td>project title</td>
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## TRN313 - KAWAIHAE HARBOR

24. KAWAIHAE HARBOR IMPROVEMENTS, HAWAII

- Plans, land acquisition, design, and construction of capital improvement programs that will provide for safer, more efficient use of existing and/or additional operational areas throughout KAWAIHAE HARBOR, HAWAII. This project is deemed necessary to qualify for federal aid financing and/or reimbursement.

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## TRN331 - KAHULUI HARBOR

25. KAHULUI HARBOR IMPROVEMENTS, MAUI

- Plans, land acquisition, design, and construction of capital improvement programs that will provide for safer, more efficient use of existing and/or additional operational areas throughout KAHULUI HARBOR, MAUI. This project is deemed necessary to qualify for federal aid financing and/or reimbursement.

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**HB1259 CD1**
# CAPITAL IMPROVEMENT PROJECTS

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<td>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</td>
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<td>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT PORT ALLEN HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</td>
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# Capital Improvement Projects

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<td>Commercial Harbors Administration Initiatives, Statewide</td>
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<td>Plans, Land Acquisition, Design, and Construction for Costs Related to Statewide Improvements for the Department of Transportation's Harbors Division, Statewide.</td>
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<td>Modernization Program - Harbors Division CIP Project Staff Costs, Statewide</td>
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<td>Plans for Costs Related to Wages and Fringe Benefits for Permanent Harbor Modernization Plan Project Funded Staff Positions for the Implementation of Modernization Program Projects for the Department of Transportation's Harbors Division, Statewide. Projects May Also Include Funds for Non-Permanent Capital Improvement Program Related Positions.</td>
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HB1259 CD1
## CAPITAL IMPROVEMENT PROJECTS

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<td>CULVERT ASSESSMENT AND REMEDIATION, OAHU</td>
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<td>31</td>
<td>FARRINGTON HIGHWAY, MAKHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU</td>
<td>2019-2020 F</td>
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<td>3</td>
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<td>CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</td>
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CAPITAL IMPROVEMENT PROJECTS

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<tr>
<td></td>
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<td>PLANS, DESIGN, CONSTRUCTION, LAND ACQUISITION, AND EQUIPMENT FOR TRAFFIC IMPROVEMENTS ON THE WAIANAE COAST, INCLUDING, BUT NOT LIMITED TO, EXTENSION OF THE FIFTH LANE ON FARRINGTON HIGHWAY, CONDEMNATION OF PAAKEA ROAD AND LUALUALEI NAVAL ROAD, AND IMPROVEMENTS IN THE NANAKULI TO WAIANAE CORRIDOR; EQUIPMENT AND APPURTENANCES; REFURBISHMENT, IMPROVEMENTS, REHABILITATION, NEW CONSTRUCTION, RENOVATION, AND REPLACEMENT; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</td>
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<td>FORT BARRETTE ROAD IMPROVEMENTS, VIC. OF ROOSEVELT AVENUE TO VICINITY OF FARRINGTON HIGHWAY, OAHU</td>
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<td>CONSTRUCTION FOR CONGESTION MITIGATION AND AUXILIARY TRANSPORTATION FACILITIES ALONG FORT BARRETTE ROAD.</td>
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<td><strong>AGENCY</strong></td>
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<td>FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU</td>
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<td>GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU</td>
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### CAPITAL IMPROVEMENT PROJECTS

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<th>FISCAL M</th>
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**36.** HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU

CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

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<th>TOTAL FUNDING</th>
<th>TRN</th>
<th>7,700 E</th>
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**37.** INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KANEHOE MARINE CORPS AIR STATION (KMCAS), OAHU

CONSTRUCTION FOR FINISH WORK RELATED TO THE CONSTRUCTION OF INTERSTATE ROUTE H-3. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

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<th>TOTAL FUNDING</th>
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**38.** KALIHI STREET PEDESTRIAN SAFETY IMPROVEMENTS, VICINITY OF KING ST. TO VICINITY OF DILLINGHAM BLVD, OAHU

CONSTRUCTION FOR PEDESTRIAN FACILITY IMPROVEMENTS ALONG KALIHI STREET TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY.

| TOTAL FUNDING | TRN | 2,300 E | E |
## CAPITAL IMPROVEMENT PROJECTS

<table>
<thead>
<tr>
<th>ITEM NO.</th>
<th>PROJECT TITLE</th>
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<th>FISCAL M</th>
<th>FISCAL M</th>
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<tbody>
<tr>
<td>39.</td>
<td>KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU</td>
<td>TRN</td>
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<td>TRN</td>
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<td>40.</td>
<td>KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIPILOPILO STREAM BRIDGE, OAHU</td>
<td>TRN</td>
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### CAPITAL IMPROVEMENT PROJECTS

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<td>KUNIA EAST BOUND ON-RAMP, OAHU</td>
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<td>MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU</td>
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### CAPITAL IMPROVEMENT PROJECTS

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<td></td>
<td>PALI HIGHWAY TRAFFIC SIGNALS, PEDESTRIAN SAFETY IMPROVEMENTS, OAHU</td>
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<td>5,200 E</td>
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<td>DESIGN AND CONSTRUCTION FOR</td>
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<td>INSTALLING TRAFFIC SIGNALS AT FOUR</td>
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<td>LOCATIONS ALONG THE PALI HIGHWAY (ROUTE 61) NECESSARY TO PROVIDE</td>
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<td>INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY, AS</td>
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<td>WELL AS INCREASED TRAFFIC SAFETY;</td>
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<td>INCLUDING IMPROVEMENTS AND/OR</td>
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<td>MODIFICATIONS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES;</td>
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<td>INSTALLATION OF TRAFFIC SIGNALS IN THE VICINITY OF THE</td>
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<td>INTERSECTIONS OF AHIPUU STREET AND PALI HIGHWAY, WOOD STREET AND</td>
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<td>PALI HIGHWAY, DOWSETT AVENUE (LOWER) AND PALI HIGHWAY,</td>
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<td></td>
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<td>AND DOWSETT AVENUE (UPPER) AND PALI HIGHWAY.</td>
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<td>TOTAL FUNDING TRN 5,200 E</td>
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| 44.      |             | TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND        |        | 2,400 E                    | 2,000 E     |
|          |             | HIGHWAYS FACILITIES, OAHU                                            |        |                            |             |
|          |             | DESIGN AND CONSTRUCTION FOR                                           |        |                            |             |
|          |             | MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY      |        |                            |             |
|          |             | FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS                 |        |                            |             |
|          |             | INCLUDING ELIMINATING CONSTRICIONS, MODIFYING AND/OR INSTALLING      |        |                            |             |
|          |             | TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR      |        |                            |             |
|          |             | DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT       |        |                            |             |
|          |             | TRAFFIC FLOW.                                                        |        |                            |             |
|          |             | TOTAL FUNDING TRN 2,400 E                                            |        |                            | 2,000 E     |
### CAPITAL IMPROVEMENT PROJECTS

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<th>TITLE</th>
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<th>APPROPRIATIONS (IN 000'S)</th>
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<td>WAIAHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU</td>
<td>CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</td>
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<td>13</td>
<td>46</td>
<td>WAIANAE COAST FARRINGTON HIGHWAY IMPROVEMENTS, OAHU</td>
<td>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXTEND THE FIFTH LANE TO WIDEN FARRINGTON HIGHWAY; CREATE PARALLEL ROUTE FOR THE WAIANAE COAST; AND OTHER TRAFFIC IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC CONGESTION RELIEF.</td>
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<td>WHITMORE AVENUE PEDESTRIAN IMPROVEMENTS, OAHU</td>
<td>PLANS, DESIGN, AND CONSTRUCTION FOR PEDESTRIAN IMPROVEMENTS ALONG WHITMORE AVENUE.</td>
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## CAPITAL IMPROVEMENT PROJECTS

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<td>TRN511 - HAWAII HIGHWAYS</td>
<td>48. HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE, HAWAII</td>
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**TRN511 - HAWAII HIGHWAYS**

48. HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE, HAWAII

Design for the rehabilitation / replacement of Hakalau Bridge. This project is deemed necessary to qualify for federal aid financing and/or reimbursement.

- **Total Funding:**
  - TRN 400 E
  - TRN 1,600 N

49. HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE, HAWAII

Design for the rehabilitation / replacement of Kolekole Stream Bridge. This project is deemed necessary to qualify for federal aid financing and/or reimbursement.

- **Total Funding:**
  - TRN 500 E
  - TRN 2,000 N

50. KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII

Construction for the installation of a runaway truck ramp along Kawaihae Road.

- **Total Funding:**
  - TRN 200 E
## CAPITAL IMPROVEMENT PROJECTS

<table>
<thead>
<tr>
<th>CAPITAL ITEM NO.</th>
<th>PROJECT NO.</th>
<th>TITLE</th>
<th>AGENCY</th>
<th>EXPENDING YEAR 2019-2020 F</th>
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<td>HALEAKALA HIGHWAY WIDENING AT MILE</td>
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<td>POST 0.8, MAUI</td>
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<td>CONSTRUCTION FOR WIDENING THE HIGHWAY</td>
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<td>FROM ONE LANE TO TWO LANES, EXTENDING A</td>
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<td>BOX CULVERT AND CONSTRUCTING HEADWALLS</td>
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<td>AND WING WALLS.</td>
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### CAPITAL IMPROVEMENT PROJECTS

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<td>HONOAPIILANI HIGHWAY COASTAL MITIGATION, VIC. OF UKUMEHAME TO VIC. OF LAUNIUPOKO, MAUI</td>
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<td>PLANS FOR MITIGATION SOLUTIONS TO THE ISSUE OF SHORELINE EROSION ALONG HONOAPIILANI HIGHWAY, FROM UKUMEHAME TO LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</td>
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<td>DESIGN FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.</td>
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<td>56.</td>
<td>56. PAIA BYPASS, MAUI</td>
<td>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO COMPLETE THE PAIA BYPASS; EQUIPMENT AND APPURTENANCES; REFURBISHMENT, IMPROVEMENTS, REHABILITATION, NEW CONSTRUCTION, RENOVATION, AND REPLACEMENT; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</td>
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<td>57. PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, MAUI</td>
<td>DESIGN FOR PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY AT VARIOUS LOCATIONS ON MAUI.</td>
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<td>58.</td>
<td>58. PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI</td>
<td>CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</td>
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### CAPITAL IMPROVEMENT PROJECTS

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<td>TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI</td>
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# CAPITAL IMPROVEMENT PROJECTS

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<td>61. KUHIO HIGHWAY WIDENING AND DRAINAGE IMPROVEMENTS, KAUMAI</td>
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<td>Plans, design, and construction for the widening of Kuhio Highway near 3-4684 Kuhio Highway, Kauai, and other improvements to provide increased traffic safety, corridor capacity, and operational improvements; project may include, but not limited to eliminating constrictions, modifying and/or installing traffic signals, constructing turning lanes, acceleration and/or deceleration lanes. Project to include design and construction for drainage improvements along Kuhio Highway in the vicinity 3-4684 Kuhio Highway, Kauai.</td>
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<td>62. KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUMAI</td>
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<td>Land acquisition and construction for slope stabilization at Lumahai Hillside.</td>
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### CAPITAL IMPROVEMENT PROJECTS

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### CAPITAL IMPROVEMENT PROJECTS

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<td>PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</td>
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<td>PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</td>
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# Capital Improvement Projects

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## CAPITAL IMPROVEMENT PROJECTS

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<td>CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES, AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</td>
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<td>DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT &amp; DEVELOPMENT OF CRITERIA FOR IMPLEMENTING SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING TO MEET CURRENT STANDARDS; AND IMPLEMENTING SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</td>
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## CAPITAL IMPROVEMENT PROJECTS

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<td>1. WASTEWATER TREATMENT REVOLVING FUND</td>
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<td>CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</td>
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<td>E. HEALTH</td>
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<td>plans, design, construction, and equipment for REAC improvements</td>
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<td>safety and security improvements; punchbowl homes upgrade to fire</td>
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<td>accessibility compliance for various state and federal projects,</td>
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### Capital Improvement Projects

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**Description**

- **25.** Construction, Equipment and Electrical Upgrades for a Four Classroom Building and Library; Ground and Site Improvements; Equipment and Appurtenances.
- **26.** Design for Architectural Barrier Removal.
- **27.** Design and Construction to Reroof Building B and I; Ground and Site Improvements; Equipment and Appurtenances.
- **28.** Plans, Design and Construction for Covered Walkway and Building E Reroof; Ground and Site Improvements; Equipment and Appurtenances.
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## CAPITAL IMPROVEMENT PROJECTS

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<td>KIHEI HIGH SCHOOL, MAUI</td>
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<td>PLANS AND DESIGN FOR DUE DILIGENCE EFFORT FOR A PEDESTRIAN SAFETY SOLUTION; PROJECT MAY INCLUDE RELATED PLANS, STUDIES, AND REPORTS.</td>
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# CAPITAL IMPROVEMENT PROJECTS

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<td>99.</td>
<td>KILAUEA ELEMENTARY SCHOOL, KAUAI CONSTRUCTION TO REPAIR AND RESURFACE CRACKED AND PEELING OUTDOOR PLAYCOURT. TOTAL FUNDING EDN 325</td>
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<td>100.</td>
<td>KOKO HEAD ELEMENTARY SCHOOL, OAHU DESIGN FOR ADA TRANSITION. TOTAL FUNDING EDN</td>
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<td>101.</td>
<td>KONAWAENA HIGH SCHOOL, HAWAII CONSTRUCTION TO REPLACE VINYL COMPOSITION TILE IN ADMINISTRATIVE OFFICE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 20</td>
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<td>102.</td>
<td>KONAWAENA HIGH SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS. TOTAL FUNDING EDN 1,130</td>
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<td>103.</td>
<td>KUALAPUU ELEMENTARY SCHOOL, MOLOKAI CONSTRUCTION FOR ADA TRANSITION. TOTAL FUNDING EDN 300</td>
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# CAPITAL IMPROVEMENT PROJECTS

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<td>CONSTRUCTION TO REPAIN BUILDING C AND H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</td>
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<td>LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE</td>
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<tr>
<td>119. MAKAWAO ELEMENTARY SCHOOL, MAUI</td>
<td>CONSTRUCTION OF COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</td>
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<td>850 C</td>
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<td>120. MAUI HIGH SCHOOL, MAUI</td>
<td>DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM AND BATHROOM, P.E. AND ATHLETIC FACILITIES, AND OTHER RELATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</td>
<td>EDN</td>
<td>C</td>
<td>8,000 C</td>
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<tr>
<td>121. MAUI WENA INTERMEDIATE SCHOOL, MAUI</td>
<td>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING SYSTEMS FOR THE HEAT ABATEMENT OF MAUI WENA INTERMEDIATE SCHOOL, PROJECT MAY INCLUDE, BUT NOT LIMITED TO, BUILDING C, D, G, E, B, AND A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</td>
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<td>DESIGN, CONSTRUCTION, AND EQUIPMENT</td>
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<td>TO AERATE THE P.E. FIELD; PROJECT MAY ALSO INCLUDE REGRADING AREAS OF THE FIELD TO REMOVE HARD SOIL; GROUND AND SITE IMPROVEMENTS.</td>
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<td>TOTAL FUNDING</td>
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<td>DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.</td>
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<td>DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.</td>
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<tr>
<td>129. MOALALUA ELEMENTARY SCHOOL, OAHU</td>
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<tr>
<td>DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT ELECTRICAL UPGRADES AND AIR CONDITIONING IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</td>
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<td>130. MOALALUA HIGH SCHOOL, OAHU</td>
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<tr>
<td>CONSTRUCTION TO REPLACE STADIUM LIGHT POLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</td>
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<td>131. MOALALUA MIDDLE SCHOOL, OAHU</td>
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<tr>
<td>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CENTRALIZED AREA FOR STUDENTS TO BE DROPPED OFF AND/OR PICKED UP. THE AREA NEEDS TO BE COVERED AND CEMENTED WITH SEATING AND WILL BE LOCATED BETWEEN THE CAFETERIA AND ADMINISTRATION OFFICE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</td>
<td>TOTAL FUNDING</td>
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## Capital Improvement Projects

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<tr>
<td>132</td>
<td>Mokapu Elementary School, Oahu Design and construction for campus improvements including replacement facilities; ground and site improvements; equipment and appurtenances. This project is deemed necessary to qualify for federal aid financing and/or reimbursement.</td>
<td>$18,500</td>
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<td>$74,000</td>
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<td>133</td>
<td>Molokai High School, Molokai Design and construction for baseball field.</td>
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<td>134</td>
<td>Nahienaena Elementary School, Maui Construction for playfield replace irrigation; ground and site improvements; equipment and appurtenances.</td>
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<tr>
<td>135</td>
<td>Nahienaena Elementary School, Maui Construction to repaint portables; ground and site improvements; equipment and appurtenances.</td>
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HB1259 CD1
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<td>CONSTRUCTION TO REPLACE ACM FLOOR</td>
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<td>TILES IN BUILDING H; GROUND AND SITE</td>
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<td>PRESIDENT GEORGE WASHINGTON MIDDLE SCHOOL, OAHU</td>
<td>CONSTRUCTION AND EQUIPMENT FOR RECORDING STUDIO AUDIO INTEGRATION.</td>
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<td>PUOHALA ELEMENTARY SCHOOL, OAHU</td>
<td>DESIGN AND CONSTRUCTION FOR BUILDING D TO REPLACE FREEZER AND CHILLER BOX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</td>
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<td>QUEEN KAHAUMANU ELEMENTARY SCHOOL, OAHU</td>
<td>DESIGN AND CONSTRUCTION FOR PARKING LOT RENOVATION; REPAIR AND REPAVING OF THE KINAU STREET-SIDE PARKING LOT; GROUND AND SITE IMPROVEMENTS.</td>
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## CAPITAL IMPROVEMENT PROJECTS

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<td>2157.</td>
<td>RADFORD HIGH SCHOOL, OAHU</td>
<td>DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM. TOTAL FUNDING EDN 250 C</td>
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<td>158.</td>
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<td>RADFORD HIGH SCHOOL, OAHU</td>
<td>EQUIPMENT AND FURNISHINGS FOR KITCHEN/MULTI-PURPOSE ROOM. TOTAL FUNDING EDN 65 C</td>
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<td>159.</td>
<td>2159.</td>
<td>ROOSEVELT HIGH SCHOOL, OAHU</td>
<td>DESIGN AND CONSTRUCTION FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES; PARKING BELOW AND AROUND THE GYMNASIUM; BUS AND VEHICLE ACCESS IMPROVEMENTS TO ACCOMMODATE GROUP DROP-OFF AND PICK-UP; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES. TOTAL FUNDING EDN 19,475 C</td>
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<td>160.</td>
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<td>ROOSEVELT HIGH SCHOOL, OAHU</td>
<td>DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS. TOTAL FUNDING EDN 100 C</td>
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## CAPITAL IMPROVEMENT PROJECTS

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<td>CONSTRUCTION TO INSTALL A WATER</td>
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<td>IMPROVEMENTS; EQUIPMENT AND</td>
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<td>APPURTENANCES.</td>
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<td>TOTAL FUNDING</td>
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| 162             |             | STEVENSON MIDDLE SCHOOL, OAHU |
|                 |             | CONSTRUCTION TO REPLACE CAMPUS WATER |
|                 |             | FOUNTAINS; GROUND AND SITE IMPROVEMENTS; |
|                 |             | EQUIPMENT AND APPURTENANCES. |
|                 |             | TOTAL FUNDING | EDN | 80 $1000 |

| 163             |             | WAHIAWA ELEMENTARY SCHOOL, OAHU |
|                 |             | DESIGN AND CONSTRUCTION FOR |
|                 |             | ARCHITECTURAL BARRIER REMOVAL. |
|                 |             | TOTAL FUNDING | EDN | 270 $1000 |
|                 |             |               |     | 2,500 $1000 |

| 164             |             | WAIAKEA ELEMENTARY SCHOOL, OAHU |
|                 |             | CONSTRUCTION TO REPLACE PLAYGROUND |
|                 |             | EQUIPMENT BEHIND BUILDING B; GROUND AND |
|                 |             | SITE IMPROVEMENTS; EQUIPMENT AND |
|                 |             | APPURTENANCES. |
|                 |             | TOTAL FUNDING | EDN | 150 $1000 |

|                 |             | $1000 |
|                 |             | C    |

|                 |             | $1000 |
|                 |             | C    |

|                 |             | $1000 |
|                 |             | C    |

<p>|                 |             | $1000 |
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<tr>
<td>165</td>
<td>WAIAKEA HIGH SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.</td>
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<td>C 5,000</td>
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<td>WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU PLAN, DESIGN, CONSTRUCTION, EQUIPMENT FOR A NEW STEM INNOVATION CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</td>
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<td>WAIANAE ELEMENTARY SCHOOL, OAHU DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT AND INSTALL CAMPUS-WIDE AIR CONDITIONING SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</td>
<td>EDN</td>
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<td>WAIANAE HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.</td>
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<td>3,920 C</td>
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# CAPITAL IMPROVEMENT PROJECTS

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<td>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS CAMPUS-WIDE TO AIR CONDITION WAILUKU ELEMENTARY SCHOOL; INCLUDING ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</td>
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1. PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONVERT A CLASSROOM INTO A MARINE SCIENCE LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

    TOTAL FUNDING: EDN 650 C C

2. DESIGN, CONSTRUCTION, AND INSTALLATION FOR A RUBBERIZED ALL-WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

    TOTAL FUNDING: EDN 1,750 C 750 C

3. CONSTRUCTION TO REROOF BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

    TOTAL FUNDING: EDN 280 C C

4. DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHASE ONE OF A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

    TOTAL FUNDING: EDN 5,500 C C
## CAPITAL IMPROVEMENT PROJECTS

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<td>WAIPAHU HIGH SCHOOL, OAHU</td>
<td>DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.</td>
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<td>WEBLING ELEMENTARY SCHOOL, OAHU</td>
<td>DESIGN AND CONSTRUCTION TO RESURFACE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</td>
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<td>187.</td>
<td>2</td>
<td>WEBLING ELEMENTARY SCHOOL, OAHU</td>
<td>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXPANSION OF SUPPORT FACILITIES (ADMINISTRATION AND LIBRARY BUILDING); GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</td>
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<td>188.</td>
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<td>WILSON ELEMENTARY SCHOOL, OAHU</td>
<td>DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT COVER OVER WALKWAY AND OUTDOOR STUDENT MEETING AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</td>
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**EDN400 - SCHOOL SUPPORT**

189. HAWAII 3R'S, STATEWIDE

- Plans, designs, construction, and equipment for the improvement of public schools and benefit of students; equipment and appurtenances.
- **Total Funding:** EDN 10,000 C C

**EDN600 - CHARTER SCHOOLS**

190. KAHOAO SCHOOL, OAHU

- Design, construction, and equipment for cafeteria/multipurpose building and renovation of kitchen building for administrative facilities; ground and site improvements; equipment and appurtenances.
- **Total Funding:** EDN 700 C 6,250 C

191. VOLCANO SCHOOL OF ARTS, HAWAII

- Construction for the entire campus, to relocate and unite the students on one campus and renovations and updating.
- **Total Funding:** EDN 12,000 C C
  - EDN 3,000 R R
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| 1 | 192. | WAIMEA MIDDLE PUBLIC CONVERSION | CHARTER SCHOOL, HAWAII |
|   |      | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO SECURE THE STEAM LEARNING CENTER ENTRYWAYS FROM WIND AND RAIN EXPOSURE AND FLOODING, AND INSTALLING EXTERIOR LIGHTING TO ENSURE SAFE BUILDING ACCESS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. |
|   |      | TOTAL FUNDING | EDN | 1,200 C |

| 2 | 193. | HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE |
|   |      | PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. |
|   |      | TOTAL FUNDING | AGS | 10,000 C |
## CAPITAL IMPROVEMENT PROJECTS

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<tr>
<th>CAPITAL ITEM PROJECT NO.</th>
<th>TITLE</th>
<th>AGENCY</th>
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<td>HAWAII STATE LIBRARY, OAHU</td>
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<td>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FUNDS FOR THE HAWAII STATE LIBRARY FOR MAJOR WORK TO REPAIR DETERIORATION OF THE BUILDING, UPGRADE ELECTRICAL AND PLUMBING INFRASTRUCTURE AND UPDATE TO ENERGY EFFICIENT LIGHTING.</td>
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<td>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</td>
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<td>196</td>
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<td>DESIGN FOR DUE DILIGENCE EFFORT FOR LAND ACQUISITION FOR MAKAWAO PUBLIC LIBRARY.</td>
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### CAPITAL IMPROVEMENT PROJECTS

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<td>MANOA, MINI MASTER PLAN PHASE 2, OAHU</td>
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<td>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR SNYDER HALL REPLACEMENT; DEMOLITION OF EXISTING FACILITIES AND RELATED INFRASTRUCTURE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</td>
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<td>198</td>
<td>MANOA, SINCLAIR LIBRARY RENOVATION, OAHU</td>
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<td>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR SINCLAIR LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</td>
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<td>199</td>
<td>UHM, PARKING STRUCTURE IMPROVEMENTS, OAHU</td>
<td>UOH</td>
<td>PLANS, DESIGNS, CONSTRUCTION AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS TO PARKING STRUCTURE. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, AND OTHER RELATED WORK.</td>
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# CAPITAL IMPROVEMENT PROJECTS

## APPROPRIATIONS (IN 000'S)

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## CAPITAL IMPROVEMENT PROJECTS

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<td>HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.</td>
<td>UOH</td>
<td>5,000 C</td>
<td>8,000 C</td>
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<td>203.</td>
<td>UNIVERSITY OF HAWAII AT HILO, HAWAII CONSTRUCTION AND EQUIPMENT FOR NECESSARY REPAIRS AND MAINTENANCE FOR UH HILO AERONAUTICAL SCIENCE, BACHELOR OF SCIENCE IN AERONAUTICAL SCIENCES PROGRAM; INCLUDING BUT NOT LIMITED TO 2 CRX OPEN COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS, MAINTENANCE AND SOFTWARE UPGRADES, UAS EQUIPMENT AND UAS MAINTENANCE.</td>
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# Capital Improvement Projects

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<td>CC'S MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE</td>
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<td>PROGRAM PROJECTS FOR CAMPUS FACILITIES</td>
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<td>WITHIN THE UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.</td>
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<td>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAI'I COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT COMMUNITY COLLEGES SYSTEM CAMPUSES.</td>
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## CAPITAL IMPROVEMENT PROJECTS

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<td>UOH900</td>
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**Note:** Funding amounts are in thousands of dollars (000's).
### CAPITAL IMPROVEMENT PROJECTS

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<td>H. CULTURE AND RECREATION</td>
<td>AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS</td>
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<td>LNR802 - HISTORIC PRESERVATION</td>
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<td>2. EAST HAWAII HISTORIC PRESERVATION CENTER, HAWAII</td>
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<td>LNR804 - FOREST AND OUTDOOR RECREATION</td>
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### CAPITAL IMPROVEMENT PROJECTS

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TOTAL FUNDING:
- 500 C
- 750 C
- 2,200 C

Note: Funding amounts are in thousands ($1,000,000).
### CAPITAL IMPROVEMENT PROJECTS

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<td>RUSSIAN FORT ELIZABETH STATE HISTORICAL PARK, KAUAI</td>
<td>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMFORT STATION REPAIRS; SERVICE ROAD REPAIR AND REPAVING, PATHWAY REPAIRS, INTERPRETIVE DISPLAY REPAIRS.</td>
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<td>STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.</td>
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<td>WAHIAWA FRESHWATER STATE RECREATION AREA, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE IMPROVEMENTS AND WALKING PATHS.</td>
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<td>KAILUA-KONA WHARF, HAWAII CONSTRUCTION FOR REPLACEMENT OF EXISTING WOODEN LOADING DOCK ADJACENT TO BOAT LAUNCH RAMP.</td>
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<td>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR INFRACTIONS AFFECTING PSD FACILITIES, STATEWIDE.</td>
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<td>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT AND INFRASTRUCTURE, AND TO ADDRESS ADA, HEALTH AND SAFETY VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.</td>
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HB1259 CD1
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## CAPITAL IMPROVEMENT PROJECTS

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<td>DISASTER WARNING AND COMMUNICATIONS</td>
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<td>6</td>
<td>FORT RUGER B306 AND B306A, HURRICANE HARDENING, OAHU</td>
<td>AGS</td>
<td>665 C</td>
<td>1,240 C</td>
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- 5. **DISASTER WARNING AND COMMUNICATIONS**
  - Devices, statewide
  - Plans, land acquisition, design, construction, and equipment for incremental addition, replacement, and upgrade of state civil defense warning and communications equipment, statewide.
  - This will expand the coverage and reliability of the warning and control system, as well as modernize and alleviate siren coverage gap areas.

- 6. **FORT RUGER B306 AND B306A, HURRICANE HARDENING, OAHU**
  - Design and construction of improvements to retrofit buildings 306 and 306A to resist hurricane force winds, air conditioning improvements, new emergency generator, and associated improvements, Oahu.
### CAPITAL IMPROVEMENT PROJECTS

<table>
<thead>
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<th>PROJECT NO.</th>
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<td>7.</td>
<td>7.</td>
<td>HAWAII ARMY NATIONAL GUARD PHYSICAL FITNESS CENTER, OAHU</td>
<td>DEF 100 C</td>
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<td>RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES,</td>
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<td>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.</td>
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<td>CAPITAL IMPROVEMENT PROJECTS</td>
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<td>9.</td>
<td>UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, OAHU</td>
<td>AGS</td>
<td>C</td>
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<tr>
<td>10.</td>
<td>DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</td>
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<td>K. GOVERNMENT-WIDE SUPPORT</td>
<td>AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION</td>
<td>1. KALANIMOKU DATA CENTER UPS REPLACEMENT AND UPGRADE ELECTRICAL CIRCUIT PANEL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL REPLACEMENT AND UPGRADE OF TWO CURRENT END-OF-SERVICE-LIFE UNINTERRUPTIBLE POWER SUPPLY (UPS) SYSTEMS IN THE KALANIMOKU BUILDING ROOM B-30 AND UPGRADE ELECTRICAL CIRCUIT PANEL.</td>
<td>AGS</td>
<td>1,800 C</td>
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<td>2. LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.</td>
<td>AGS</td>
<td>4,650 C</td>
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### CAPITAL IMPROVEMENT PROJECTS

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<th>3. RADIO SYSTEM ENHANCEMENT, STATEWIDE</th>
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<td>PLANS, DESIGN, CONSTRUCTION, AND</td>
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<td>EQUIPMENT FOR DIGITAL RADIO COMMUNICATION</td>
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<td>SYSTEM UPGRADES AND ENHANCEMENTS.</td>
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<td>TOTAL FUNDING AGS 365 C</td>
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<th>AGS111 - ARCHIVES - RECORDS MANAGEMENT</th>
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<th>4. KEKAULUOHI BACKUP GENERATOR, OAHU</th>
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<td>DESIGN, CONSTRUCTION, AND EQUIPMENT</td>
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<tr>
<td>TO INSTALL A BACKUP GENERATOR FOR</td>
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<td>ARCHIVAL STORAGE AREA CHILLER SYSTEM.</td>
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<td>TOTAL FUNDING AGS 500 C</td>
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<th>5. KEKAULUOHI HALON SYSTEM REPLACEMENT, OAHU</th>
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<td>DESIGN, CONSTRUCTION, AND EQUIPMENT</td>
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<td>TO REPLACE HALON GAS FIRE SUPPRESSION</td>
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<td>SYSTEM WITH NON-OZONE DEPLETING GAS (FM-200</td>
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<td>OR EQUIVALENT)</td>
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## CAPITAL IMPROVEMENT PROJECTS

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## CAPITAL IMPROVEMENT PROJECTS

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9. WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU

- Plans, design, and construction to conduct various improvements along Waikiki Beach in the Sheraton-Halekulani, Royal Hawaiian, and Kuhio Beach sectors.
- Improvements to include sand restoration, refurbishment of derelict groins, and construction of new groins, with offshore sand dredging, with beach sand placement.

**Total Funding**

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AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

10. LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE

- Plans, land acquisition, design, construction, and equipment for improvements and maintenance of public facilities and sites, statewide. Projects may include repairs and improvements.

**Total Funding**

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**H.B. NO. 1259**

HB1259 CD1
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<td>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT AT THE WAHIAWA WASTEWATER TREATMENT PLANT.</td>
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<td>PLANS AND DESIGN FOR A SEWER SYSTEM FOR A PRIORITY CESSPOOL REPLACEMENT AREA. PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.</td>
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<th>16. KEALAKEHE WASTEWATER TREATMENT FACILITY, HAWAII</th>
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<td>DESIGN OF DUAL PIPING SYSTEM TO IRRIGATE WITH R-1 RECYCLED WATER AND PROVIDE SAFE ACCESS TO POTABLE WATER; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.</td>
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<th>17. LALAMINO 10-MILLION GALLON WATER RESERVOIR PUMP STORAGE, HAWAII</th>
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<td>CONSTRUCTION FOR 10-MILLION GALLON WATER RESERVOIR FOR LALAMINO WATER SYSTEM; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.</td>
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<tr>
<td>TOTAL FUNDING COH 8,750 C S</td>
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<tr>
<td>COH 1,750 S S</td>
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### CAPITAL IMPROVEMENT PROJECTS

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<td>PLANS, DESIGN, AND CONSTRUCTION FOR AN EXPLORATORY WELL FOR NON-POTABLE AGRICULTURAL USE AND RELATED IMPROVEMENTS IN NORTH KOHALA, HAWAII; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.</td>
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<td>WASTEWATER MANAGEMENT/TREATMENT PLANT FEASIBILITY STUDY, PAHOA, HAWAII</td>
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<td>PLANS AND DESIGN FOR FEASIBILITY AND COST STUDY FOR THE CONSTRUCTION OF A WASTEWATER TREATMENT PLANT IN PAHOA, HAWAII; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.</td>
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## CAPITAL IMPROVEMENT PROJECTS

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<th>2020-2021 F</th>
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### 1. SUB401 - COUNTY OF MAUI

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20. KANAAH BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT, MAUI

- Plans, design, construction, and equipment for Kanaha Beach Park Greywater Reuse Demonstration Project; Project to include installation, updates, and improvements; Provided that partial matching funds be provided by the County of Maui.

- **Total Funding:** COM 450 C

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21. WAILUKU-KAHULUI TRANSIT CORRIDOR MASTER PLAN, MAUI

- Plans for development of implementation strategy for public facility and multi-modal transportation improvements for the transit corridor connecting Wailuku and Kahului, and related civic improvement and affordable housing to increase livability of Wailuku and Kahului Town Centers; Provided that partial matching funds be provided by the County of Maui.

- **Total Funding:** COM 500 C

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### CAPITAL IMPROVEMENT PROJECTS

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<td>PROJECT NO.</td>
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<tr>
<td>1</td>
<td>22.</td>
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<td>4</td>
<td>PLANS AND DESIGNS FOR THE MAPPING OF IMPORTANT AGRICULTURAL LAND IN MAUI COUNTY; PROJECT TO INCLUDE REPORTS AND RELATED STUDIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.</td>
</tr>
<tr>
<td>12</td>
<td>TOTAL FUNDING</td>
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<tr>
<td>13</td>
<td>COM</td>
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<tr>
<td>15</td>
<td>SUB501 - COUNTY OF KAUAI</td>
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<tr>
<td>23.</td>
<td>ANAHOLA SPORTS COMPLEX, KAUAI</td>
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<tr>
<td>20</td>
<td>PLANS AND DESIGN FOR A 50 ACRE SPORTS COMPLEX IN ANAHOLA, KAUAI, TO INCLUDE GYMNASIUM, BASEBALL FIELDS, REGULATION SIZE RODEO ARENA AND STABLES.</td>
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## CAPITAL IMPROVEMENT PROJECTS

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<td>24.</td>
<td>KALAHEO-LAWAI-OMAO WATER SYSTEM, KAUAI</td>
<td>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR WATER SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT THE COUNTY OF KAUAI SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.</td>
<td>COK 2,200</td>
<td>C 8,000</td>
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<td>2</td>
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<td></td>
<td></td>
<td>COK 440</td>
<td>S 1,600</td>
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<tr>
<td>25.</td>
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<td>KILAUEA WATER SYSTEM, KAUAI</td>
<td>DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CHLORINATION FACILITIES AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT THE COUNTY OF KAUAI SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.</td>
<td>COK 1,300</td>
<td>C 1,300</td>
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<td>COK 260</td>
<td>S 260</td>
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## CAPITAL IMPROVEMENT PROJECTS

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<th>CAPITAL PROJECT NO.</th>
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<th>YEAR 0</th>
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<td>WAIMEA-KEKAHA WATER SYSTEM, KAUAI</td>
<td></td>
<td></td>
<td>COK</td>
<td>1,000 C</td>
<td>200 C</td>
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<td></td>
<td></td>
<td>COK</td>
<td>200 S</td>
<td>40 S</td>
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</table>

- **Waimea-Kekaha Water System, Kauai:**

  - Design, construction, and equipment for improvements and renovations for Pa'au Valley Tank and other related improvements; provided that the County of Kauai shall provide matching funds equaling twenty percent of the State funds appropriated for the purpose of this project.

  - **Total Funding:**
    - **COK:**
      - 1,000 C
      - 200 C
    - **COK:**
      - 200 S
      - 40 S
PART IV. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 5. Section 30 of Part IV, Act 49, Session Laws of Hawaii 2017, as amended and renumbered by section 5 of Act 53, Session Laws of Hawaii 2018, is amended by amending Item A-17.01 to read as follows:

"17.01. AGRICULTURAL LAND, OAHU

PLANS, ACQUISITION [OF EASEMENTS FOR DEEP WELLS AND ACQUISITION] OF LANDS ON OAHU: TMK [6-5-002-006; 6-5-002-008; 6-5-002-027; 6-5-002-028 IN KAMANANUI, OAHU, AND DESIGN FOR DEEP WELLS AND LAND ACQUISITIONS FOR CULTIVATION AND IRRIGATION OF GALBRAITH, KAMANANUI, AND PAALAA UKA LANDS.] 6-5-001-044; 6-5-001-014, AND PLANS AND ACQUISITION OF EASEMENTS FOR DEEP WELLS ON OAHU: TMK 6-4-003-022.

PLANS [2,350]1

LAND [2,350]4,699

TOTAL

FUNDING AGR C 4,700 C"

SECTION 6 There is appropriated out of the dwelling unit revolving fund (BED160) the sum of $5,000,000 or so much thereof
as may be necessary for fiscal year 2019-2020 for reasonable

costs relating to entitling and rehabilitating or replacing four
(4) existing structures with at least twelve (12) permanent
rental housing units with support services on a site owned by
the County of Maui in Kahului, Maui and identified as tax map
key (2) 3-8-007:117. Such appropriation may also be expended for
pre-development costs relating to environmental studies, planning, and entitlements for the development of additional
rental housing units on the site.

The sum appropriated shall be expended by the Hawaii
housing finance and development corporation, pursuant to a
regulatory agreement between the Hawaii housing finance and
development corporation and the County of Maui, for the purposes
of this Act.

SECTION 7. Provided that of the general obligation fund
appropriation for the department of education for lump sum
capital improvement projects - repair and maintenance, statewide
for school-based budgeting (EDN100) the sum of $70,000,000 or so
much thereof as may be necessary for fiscal year 2019-2020 and
$70,000,000 or so much thereof as may be necessary for fiscal
year 2020-2021 shall be expended for the department's job order
contracting program where the department determines that it may benefit from either significant savings in project cost or time in project execution and completion.

SECTION 8. Provided that the general obligation bond fund appropriations for Maui Health System, a KFH LLC (HTH214), for fiscal year 2019-2020 and fiscal year 2020-2021 shall be disbursed by the Hawaii health systems corporation to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its capital subsidies in the respective fiscal years.

SECTION 9. Provided that the appropriations for the city and county of Honolulu (SUB201), county of Hawaii (SUB301), county of Maui (SUB401), and county of Kauai (SUB501) shall be expended for the purposes established in this Act; provided further that no funds shall be made available to any county:

(1) Unless that county provides matching funds for the amount appropriated in its respective program ID identified in this section; and

(2) If the county adopts or amends an ordinance, on or before June 30, 2021, to levy, assess, and collect a tax upon real property at a rate lower than that
county's real property tax rate as it existed on the
effective date of this Act.

Provided further that if a county violates paragraph (2),
then any unexpended or unencumbered balance of that county's
appropriation made pursuant to this Act and subject to this
section shall lapse into the fund from which those funds were
appropriated, and that county shall reimburse the State for any
expenditures made with state moneys that are subject to this
section.

SECTION 10. Any law to the contrary notwithstanding, the
appropriations under Act 119, Session Laws of Hawaii 2015,
section 47, as amended and renumbered by Act 124, Session Laws
of Hawaii 2016, section 5, in the amount indicated or balances
thereof, unallotted, unencumbered, or encumbered and unrequired
are hereby lapsed:

"Item No. Amount (MOF)
A-5 3,547,371 C"

SECTION 11. Any law to the contrary notwithstanding, the
appropriations under Act 49, Session Laws of Hawaii 2017,
section 30, as amended and renumbered by Act 53, Session Laws of
H.B. 1

Hawaii 2018, section 5, in the amount indicated or balances thereof, unallotted, unencumbered, or encumbered and unrequired are hereby lapsed:

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<td>3,000,000</td>
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<td>F-29.06</td>
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<tr>
<td>G-79</td>
<td>1,750,000</td>
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<tr>
<td>G-80</td>
<td>650,000</td>
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PART V. ISSUANCE OF BONDS

SECTION 12. AIRPORT REVENUE BONDS. The department of transportation may issue airport revenue bonds for airport capital improvement projects authorized in part II and listed in part III of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the airport revenue bonds during the estimated period of construction of the capital improvement projects for which the airport revenue bonds are issued, to establish, maintain, or increase reserves for the airport revenue bonds and to pay the expenses of issuance of the bonds. The airport revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on airport revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues from airports and
related facilities under the ownership of the State or operated
and managed by the department and the aviation fuel taxes levied
and paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii
Revised Statutes, or the parts of either thereof as the
department may determine, including rents, landing fees, and
other fees or charges presently or hereafter derived from or
arising through the ownership, operation, and management of
airports and related facilities and the furnishing and supplying
of the services thereof, and passenger facility charges pursuant
to section 261-5.5, Hawaii Revised Statutes, as amended, as
determined by the department. The expenses of the issuance of
the airport revenue bonds, to the extent not paid from the
proceeds of the bonds, shall be paid from the airport revenue
fund and passenger facility charge special fund as determined by
the department.

The governor, in the governor's discretion, may use the
airport revenue fund and passenger facility charge special fund
to finance those projects authorized in part II and listed in
part III of this Act where the method of financing is designated
to be by airport revenue bond funds; provided that the governor
shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of regular sessions of 2020 and 2021.

SECTION 13. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE BONDS. The department of transportation may issue rental motor vehicle customer facility revenue bonds for airport capital improvement projects relating to consolidated rental car facilities authorized in part II and listed in part III of this Act and designated to be financed by revenue bond funds with debt service cost to be paid from the rental motor vehicle customer facility charge special fund, as authorized by section 261-5.6, Hawaii Revised Statutes, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be necessary by the department to pay interest on the rental motor vehicle customer facility revenue bonds during the estimated period of construction of the capital improvement projects for which the rental motor vehicle customer facility revenue bonds are issued, to establish, maintain, or increase
reserves for the rental motor vehicle customer facility revenue bonds and to pay the expenses of issuance of the bonds. The rental motor vehicle customer facility revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of the bonds, shall be payable solely from and secured solely by the revenues from the rental motor vehicle surcharge tax and the rental motor vehicle customer facility charge special fund pursuant to section 261-5.6, Hawaii Revised Statutes, as amended, as determined by the department. The expenses of the issuance of the rental motor vehicle customer facility revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the rental motor vehicle customer facility charge special fund as determined by the department.

The governor, in the governor's discretion, may use the rental motor vehicle customer facility charge special fund to finance those projects authorized in part II and listed in part III of this Act where the method of financing is designated to
be by rental motor vehicle customer facility revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 14. HARBOR REVENUE BONDS. The department of transportation may issue harbor revenue bonds for harbor capital improvement projects authorized in part II and listed in part III of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in a principal amount as shall be required to yield the amounts appropriated for the capital improvement projects, and, if so determined by the department and approved by the governor, any additional principal amount as may be deemed necessary by the department to pay interest on the revenue bonds during the estimated construction period of the capital improvement projects for which the harbor revenue bonds are issued to establish, maintain, or increase reserves for the harbor revenue bonds or harbor revenue bonds heretofore authorized (whether authorized and issued or authorized and
still unissued), and to pay the expenses of issuance of the
bonds. The harbor revenue bonds shall be issued pursuant to the
provisions of part III of chapter 39, Hawaii Revised Statutes,
as amended. The principal of and interest on harbor revenue
bonds, to the extent not paid from the proceeds of the bonds,
shall be payable solely from and secured solely by the revenues
derived from harbors and related facilities under the ownership
of the State or operated and managed by the department,
including rents, mooring, wharfage, dockage, port entry fees,
and other fees or charges presently or hereafter derived from or
arising through the ownership, operation, and management of
harbor and related facilities and the furnishing and supplying
of the services thereof. The expenses of the issuance of the
harbor revenue bonds, to the extent not paid from the proceeds
of the bonds, shall be paid from the harbor special fund.

The governor, in the governor's discretion, may use the
harbor revenue fund to finance those projects authorized in part
II and listed in part III of this Act where the method of
financing is designated to be by harbor revenue bond funds;
provided that the governor shall submit a report to the
legislature of all uses of this authority for the previous
twelve month period from December 1 to November 30 no later than
thirty days prior to the convening of the regular sessions of
2020 and 2021.

SECTION 15. HIGHWAY REVENUE BONDS. The department of
transportation may issue highway revenue bonds for highway
capital improvement projects authorized in part II and listed in
part III of this Act and designated to be financed by revenue
bond funds or by general obligation bond funds with the debt
service cost to be paid from special funds, in a principal
amount as shall be required to yield the amounts appropriated
for the capital improvement projects, and, if so determined by
the department and approved by the governor, any additional
principal amount as may be deemed necessary by the department to
pay interest on the highway revenue bonds during the estimated
period of construction of the capital improvement projects for
which the highway revenue bonds are issued, to establish,
maintain, or increase reserves for the highway revenue bonds or
highway revenue bonds heretofore authorized (whether authorized
and issued or authorized and still unissued), and to pay all or
any part of the expenses related to the issuance of the highway
revenue bonds. The highway revenue bonds shall be issued pursuant to the provisions of part III of chapter 39, Hawaii Revised Statutes, as amended. The principal of and interest on the highway revenue bonds, to the extent not paid from the proceeds of the highway revenue bonds, shall be payable from and secured by the revenues derived from highways and related facilities under the ownership of the State or operated and managed by the department; from the highway fuel taxes, vehicle weight taxes, and vehicle registration fees levied and paid pursuant to sections 243-4, 248-8, 249-31, and 249-33, Hawaii Revised Statutes; from federal moneys received by the State or any department thereof that are available to pay principal of or interest on indebtedness of the State, or the part of any thereof as the department may determine; and from other user taxes, fees, or charges currently or hereafter derived from or arising through the ownership, operation, and management of highways and related facilities and the furnishing and supplying of the services thereof. The expenses related to the issuance of the highway revenue bonds, to the extent not paid from the proceeds of the bonds, shall be paid from the state highway fund.
The governor, in the governor's discretion, may use the state highway fund to finance those projects authorized in part II and listed in part III of this Act where the method of financing is designated to be by highway revenue bond funds; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

PART VI. SPECIAL PROVISIONS

SECTION 16. GOVERNOR'S DISCRETIONARY POWERS. Any law or provision to the contrary notwithstanding, the governor may replace general obligation bond funds appropriated for capital improvement projects with general obligation reimbursable bond funds, when the expenditure of the general obligation reimbursable bond funds is deemed appropriate for the project; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than
thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 17. All general obligation bond funds used for a public undertaking, improvement, or system designated by the letter (D) shall have the bond principal and interest reimbursed from the special fund in which the net revenue, net user tax receipts, or combination of both of the public undertaking, improvement, or system are deposited or credited. Bonds issued for irrigation and housing projects shall be reimbursed as provided by section 174-21 and chapter 201H, Hawaii Revised Statutes, respectively.

The governor, in the governor's discretion, may use the state highway fund, the harbor special fund, the boating special fund, the airport revenue fund, the special land and development fund, or other appropriate special funds to finance the respective public undertaking, improvement, or system described above and authorized in this Act, where the method of financing is designated to be general obligation bond fund with debt service cost to be paid from the funds; provided that the governor shall submit a report to the legislature of all uses of
this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 18. If the authorized appropriations specified for capital improvement projects listed in this Act are insufficient and where the source of funding is designated as special funds, general obligation bond fund with debt service cost to be paid from special funds, revenue bond funds, or revolving funds, the governor may make supplemental allotments from the special fund or revolving fund responsible for cash or debt service payments for the projects or transfer unrequired balances from other unlapsed projects in this Act or prior appropriation acts that authorized the use of special funds, general obligation bond fund with debt service costs to be paid from special funds, revenue bond funds, or revolving funds; provided that the supplemental allotments shall not be used to increase the scope of the project; provided further that the supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from
December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 19. If the authorized appropriations specified for capital improvement projects listed in this Act are insufficient and where the source of funding is designated as airport passenger facility charge funds, the governor may make supplemental allotments from the airport revenue fund or airport revenue bond funds, or transfer unrequired balances from other unlapsed projects in this Act or prior appropriation acts that authorized the use of airport passenger facility charge funds; provided that the supplemental allotments shall not be used to increase the scope of the project; provided further that the supplemental allotments shall not impair the ability of the fund to meet the purposes for which it was established; provided further that the governor, at the governor's discretion, may increase the passenger facility charge fund authorization ceiling for the program to accommodate the expenditure of the funds; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no
later than thirty days prior to the convening of the regular
sessions of 2020 and 2021.

SECTION 20. The governor may supplement funds for any cost
element for capital improvement projects authorized under this
Act by transferring sums as may be needed from the funds
appropriated for other cost elements of the same project by this
Act or any other prior or future act that has not lapsed;
provided that the total expenditure of funds for all cost
elements shall not exceed the total appropriations for that
project; provided further that the governor shall submit a
report to the legislature of all uses of this authority for the
previous twelve month period from December 1 to November 30 no
later than thirty days prior to the convening of the regular
sessions of 2020 and 2021.

SECTION 21. Any provision of this Act to the contrary
notwithstanding, the appropriations made for capital improvement
projects authorized under this Act shall not lapse at the end of
the fiscal biennium for which the appropriation is made;
provided that all appropriations made to be expended in fiscal
biennium 2019-2021 that are unencumbered as of June 30, 2022,
shall lapse as of that date; provided further that this lapsing
date shall not apply to non-general fund appropriations for
projects described in part III of this Act where the
appropriations have been deemed necessary to qualify for federal
aid financing and reimbursement; provided further that
appropriations that are unencumbered as of June 30, 2026, shall
lapse as of that date.

SECTION 22. Where it has been determined that changed
conditions, such as a reduction in the particular population
being served, permit the reduction in the scope of a capital
improvement project described in this Act, the governor may
authorize a reduction of project scope; provided that the
governor shall submit a report to the legislature of all uses of
this authority for the previous twelve month period from
December 1 to November 30 no later than thirty days prior to the
convening of the regular sessions of 2020 and 2021.

SECTION 23. In releasing funds for capital improvement
projects, the governor shall consider legislative intent and the
objectives of the user agency and its programs; the scope and
level of the user agency's intended service; and the means,
efficiency, and economics by which the project will meet the
objectives of the user agency and the State; provided that
agencies responsible for construction shall take into consideration legislative intent, the objectives of the user agency and its programs, and the scope and level of the user agency's intended service and construct the improvement to meet the objectives of the user agency in the most efficient and economical manner possible.

SECTION 24. With the approval of the governor, designated expending agencies for capital improvement projects authorized in this Act may delegate to other state or county agencies the implementation of projects when it is determined advantageous to do so by both the original expending agency and the agency to which expending authority is to be delegated; provided that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 25. Where county capital improvement projects are partially or totally funded by state grants as authorized in this Act or any other act of the legislature, this fact should be appropriately acknowledged during construction and upon completion of these projects.
SECTION 26. The governor may authorize the expenditure of funds for capital improvement projects not previously authorized in this Act to cope with the effects of natural disasters or unforeseen emergencies when the effects of the natural disasters or unforeseen emergencies create an urgent need to pursue a course of action that is in the best interest of the State; provided that no funds shall be expended without a formal declaration of a natural disaster or emergency by the governor; provided further that the governor shall use the project adjustment fund authorized in part II and described in part III to accomplish the purposes of this section; provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 27. Any provision in part IV of this Act to the contrary notwithstanding, the governor may transfer savings or unrequired balances as may be available from the appropriated funds of any program in this Act to supplement the appropriation.
for any other program in this Act to cope with the effects of
natural disasters or other unforeseen emergencies; provided that
the effects of natural disasters or emergencies create an urgent
need to pursue a course of action that is in the best interest
of the State; provided further that the use of the funds does
not conflict with general law; provided further that no funds
shall be expended without a formal declaration of a natural
disaster or emergency by the governor; provided further that the
governor shall submit a report to the legislature of all uses of
this authority for the previous twelve month period from
December 1 to November 30 no later than thirty days prior to the
convening of the regular sessions of 2020 and 2021.

SECTION 28. No appropriation authorized in this Act for
expenditure by a political subdivision of this State shall be
considered to be a mandate to undertake new programs or to
increase the level of services under existing programs of that
political subdivision. If any appropriation authorized in this
Act constitutes such a mandate within the provisions of section
5 of article VIII of the Hawaii State Constitution, the
authorization shall be void and, in the case of capital
improvement appropriations designated to be financed from the
general obligation bond fund, the total general obligation bonds authorized for the projects shall be correspondingly decreased.

SECTION 29. Whenever the expending agency to which an appropriation is made is changed due to legislation enacted during any session of the legislature that affects the appropriations made by this Act, the governor shall transfer the necessary funds and positions to the proper expending agency as provided by law.

SECTION 30. If the State should assume the direct operation of any non-governmental agency receiving state funds under the provisions of this Act, all related state funds shall constitute a credit to the State against the costs of acquiring all or any portion of the property, real, personal, or mixed, of the non-governmental agency. This credit shall be applicable regardless of when the acquisition takes place.

SECTION 31. If unanticipated federal funding cutbacks diminish or curtail essential, federally funded state programs, the governor may utilize savings as determined to be available from other state programs for the purpose of maintaining the programs until the next legislative session; provided that the governor shall submit a report to the legislature of all uses of
this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 32. The governor may approve the expenditure of all federal funds that are in excess of levels authorized by the legislature; provided that the governor may allow for an increase in the appropriate federal fund authorization ceiling for the program to accommodate the expenditure of the funds; provided further that the governor shall notify the legislature within five days of each use of this authority and submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 33. Any provision of this Act to the contrary notwithstanding, the governor may approve the extension of the lapse dates for federal fund or other federal fund appropriations and appropriations of other means of financing, except general funds, deemed necessary to qualify for federal aid financing or reimbursement, or both, provided in this Act or
authorized by the governor pursuant to section 32 of this Act as necessary to meet the intent of the federal grant awards.

SECTION 34. Where an agency is authorized to secure funds or other property from private organizations or individuals to be expended or utilized in connection with any authorized program, the agency, with the governor's approval, may enter into the undertaking; provided that the provisions of the undertaking comply with applicable state constitutional and statutory requirements; provided further that the governor shall submit a report to the legislature of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

SECTION 35. Except as otherwise provided by general law, negotiations for the purchase of land by state agencies shall be subject to the approval of the governor and the department of land and natural resources or other appropriate agency; provided that private lands may be acquired for the purpose of exchange for federal lands when the department of land and natural resources and the governor determine that the acquisition and
exchange are necessary for the completion of any project specifically authorized by this Act.

SECTION 36. With the approval of the governor, expending agencies that use appropriations authorized in part II of this Act for planning, land acquisition, design, construction, and equipment for repair and alterations may delegate that responsibility and transfer funds to public works - planning, design, and construction (AGS221) for the implementation of the repair and alterations when it is determined by the agencies that it is advantageous to do so; provided that the governor shall submit to the legislature a summary report of all uses of this authority for the previous twelve month period from December 1 to November 30 no later than thirty days prior to the convening of the regular sessions of 2020 and 2021.

PART VII. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 37. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall
be expended to fulfill the objective of the appropriation to the extent possible.

SECTION 38. If manifest clerical, typographical, or other mechanical errors are found in this Act, the governor is hereby authorized to correct the errors.

SECTION 39. This Act shall take effect on July 1, 2019.
Report Title:
Capital Improvement Projects; Executive Branch

Description:
Appropriates capital improvement projects for fiscal biennium 2019-2021.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.