December 14, 2018

The Honorable Ronald D. Kouchi,
President and Members of the Senate
Thirtieth State Legislature
State Capitol, Room 409
Honolulu, HI 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of
Representatives
Thirtieth State Legislature
State Capitol, Room 431
Honolulu, HI 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting two (2) copies of the Department of Labor and Industrial Relations (DLIR) American Apprenticeship Initiative Non-General Fund Report for the fiscal year ending June 30, 2018, as required by section 37-47, Hawaii Revised Statues (HRS).

In accordance with section 93-16, HRS, I am also informing you that the report may be viewed electronically at http://labor.hawaii.gov/find-a-report/.

Sincerely,

Leonard Hoshijo
Director

Enclosure
Department: Labor and Industrial Relations
Prog ID(s): LBR 111 PA
Name of Fund: American Apprenticeship Initiative

Legal Authority

Appropriation Acct. No. S-17-515-L

Intended Purpose:
To build DLIR Workforce Development Division’s capacity as a State Apprenticeship Agency by coordinating planning and implementation of apprenticeships across multiple entities and system, convening meetings with industry and other key partners, automating manual processes of apprenticeship programs, and using Subject Matter Experts (SMEs) to build staff capabilities and expand registration of women and persons with disabilities into apprenticeships.

Source of Revenues: Federal Project Grants from US Department of Labor, ETA

Current Program Activities/Allowable Expenses:
Personnel salaries, fringe benefits, travel costs, supplies, contractual, administrative support technical costs (AS&T), non-personal services and operating expenses.

Variance: None

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</thead>
<tbody>
<tr>
<td>Appropriation Ceiling</td>
<td>-</td>
<td>-</td>
<td>200,000</td>
<td>140,087</td>
<td>68,743</td>
<td>-</td>
<td>-</td>
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<td>Beginning Cash Balance</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>140,087</td>
<td>68,743</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Revenues</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<td>-</td>
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<tr>
<td>Expenditures</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>59,913</td>
<td>71,344</td>
<td>66,743</td>
<td>-</td>
</tr>
</tbody>
</table>

Net Total Transfers

Ending Cash Balance | - | - | 140,087 | 68,743 | - | - | - |

Encumbrances

Unencumbered Cash Balance | - | - | - | - | - | - | - |

Additional Information:
Amount Req. by Bond Covenants
Amount from Bond Proceeds
Amount Held in CODs, Escrow Accounts, or Other Investments

* Parent appropriation is 201