December 14, 2018

The Honorable Ronald D. Kouchi,  
President and Members of the Senate  
Thirtieth State Legislature  
State Capitol, Room 409  
Honolulu, HI 96813

The Honorable Scott K. Saiki, Speaker  
and Members of the House of  
Representatives  
Thirtieth State Legislature  
State Capitol, Room 431  
Honolulu, HI 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting two (2) copies of the  
Department of Labor and Industrial Relations (DLIR) Equal Employment Opportunity  
Commission Non-General Fund Report for the fiscal year ending June 30, 2018, as  
required by section 37-47, Hawaii Revised Statutes (HRS).

In accordance with section 93-16, HRS, I am also informing you that the report may be viewed electronically at [http://labor.hawaii.gov/find-a-report/](http://labor.hawaii.gov/find-a-report/).

Sincerely,

Leonard Hoshijo  
Director

Enclosure
### Report on Non-General Fund Information
for Submittal to the 2017 Legislature

#### Department:
Labor and Industrial Relations

#### Prag ID(s):
LBR 153RA

#### Name of Fund:
Equal Employment Opportunity Commission

#### Legal Authority:

#### Contact Name:
Vyhiem Peyton

#### Phone:
586-9970

#### Appropriation Acct. No.:
S-17-225-L

### Intended Purpose:
To assist EEOC in the enforcement of Title VII of the Civil Rights Act of 1964, as amended, the Age Discrimination in Employment Act of 1967 and the Americans with Disabilities Act of 1990 by investigating and resolving charges of employment discrimination based on race, color, religion, sex or national origin.

### Source of Revenues:
Federal grants from US Equal Employment Opportunity Commission

### Current Program Activities/Allowable Expenses:
Contracts are made with official State and local Fair Employment Practices Agencies based on the resolution of individual charges of employment discrimination filed concurrently with those agencies and the EEOC and for the identification, investigation, conciliation and elimination of unlawful employment practices.

### Purpose of Proposed Ceiling Adjustment (if applicable):
N/A

### Variances:
None

### Financial Data

<table>
<thead>
<tr>
<th>Financial Item</th>
<th>FY 2015 (actual)</th>
<th>FY 2016 (actual)</th>
<th>FY 2017 (actual)</th>
<th>FY 2018 (actual)</th>
<th>FY 2019 (estimated)</th>
<th>FY 2020 (estimated)</th>
<th>FY 2021 (estimated)</th>
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</thead>
<tbody>
<tr>
<td>Appropriation Ceiling</td>
<td>-</td>
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<td>187,650.00</td>
<td>184,076.88</td>
<td>102,298.56</td>
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<td>106,826.88</td>
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<td>3,573.12</td>
<td>81,778.32</td>
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<td>-</td>
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<tr>
<td><strong>Ending Cash Balance</strong></td>
<td>-</td>
<td>-</td>
<td>106,826.88</td>
<td>298,648.56</td>
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### Additional Information:

- Amount Req. by Bond Covenants
- Amount from Bond Proceeds
- Amount Held in CODs, Escrow Accounts, or Other Investments

*Parent appropriation is 224.*
Department: Labor and Industrial Relations  
Prog ID(s): LBR 153RA  
Name of Fund: Equal Employment Opportunity Commission  
Legal Authority: 2008  
CFDA 30.002  
*Parent appropriation is 224.

**Intended Purpose:** To assist EEOC in the enforcement of Title VII of the Civil Rights Act of 1964, as amended, the Age Discrimination in Employment Act of 1967 and the Americans with Disabilities Act of 1990 by investigating and resolving charges of employment discrimination based on race, color, religion, sex or national origin.

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**Purpose of Proposed Ceiling Adjustment (if applicable):** N/A

**Variance:** None

### Financial Data

<table>
<thead>
<tr>
<th></th>
<th>FY 2015 (actual)</th>
<th>FY 2016 (actual)</th>
<th>FY 2017 (actual)</th>
<th>FY 2018 (actual)</th>
<th>FY 2019 (estimated)</th>
<th>FY 2020 (estimated)</th>
<th>FY 2021 (estimated)</th>
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<tbody>
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**Transfers**

- List each net transfer in/out or projection in/out; list each account number

<table>
<thead>
<tr>
<th></th>
<th>FY 2015</th>
<th>FY 2016</th>
<th>FY 2017</th>
<th>FY 2018</th>
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<td>181,853.70</td>
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</tr>
</tbody>
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