The Honorable Ronald D. Kouchi,  
President and Members of the Senate  
Thirtieth State Legislature  
State Capitol, Room 409  
Honolulu, HI 96813

The Honorable Scott K. Saiki, Speaker  
and Members of the House of Representatives  
Thirtieth State Legislature  
State Capitol, Room 431  
Honolulu, HI 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting two (2) copies of the Department of Labor and Industrial Relations (DLIR) Labor Law Enforcement Special Fund Non-General Fund Report for the fiscal year ending June 30, 2018, as required by section 37-47, Hawaii Revised Statues (HRS).

In accordance with section 93-16, HRS, I am also informing you that the report may be viewed electronically at http://labor.hawaii.gov/find-a-report/.

Sincerely,

Leonard Hoshijo  
Director

Enclosure
Report on Non-General Fund Information
for Submittal to the 2019 Legislature

Department: Labor and Industrial Relations
Prog ID(s): LBR 902/AA
Name of Fund: Labor Law Enforcement Special Fund
Legal Authority: Chapter 371-7, HRS

Contact Name: Francis Kagawa
Phone: 586-8897
Fund Type (MOF): Special (B)
Appropriation Acct. No.: S-351-L

Intended Purpose: To provide sufficient operating costs to collect penalties and fees assessed by the department.


Current Program Activities/Allowable Expenses: Personnel and operating expenses, staff development and training fees, and litigation expenses.

Purpose of Proposed Ceiling Increase (if applicable): Budget request for $200,000 appropriation in each year of the Fiscal Biennium FY 19-21 to continue the Labor Law Enforcement Special Fund.

Variances: None

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<th>FY 2016 (actual)</th>
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<th>FY 2018 (actual)</th>
<th>FY 2019 (estimated)</th>
<th>FY 2020 (estimated)</th>
<th>FY 2021 (estimated)</th>
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Additional Information:
- Amount Req. by Bond Covenants
- Amount from Bond Proceeds
- Amount Held in CODs, Escrow Accounts, or Other Investments