December 14, 2018

The Honorable Ronald D. Kouchi,  
President and Members of the Senate  
Thirtieth State Legislature  
State Capitol, Room 409  
Honolulu, HI 96813

The Honorable Scott K. Saiki, Speaker  
and Members of the House of Representatives  
Thirtieth State Legislature  
State Capitol, Room 431  
Honolulu, HI 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting two (2) copies of the Department of Labor and Industrial Relations (DLIR) Disabled Veterans’ Outreach Program Non-General Fund Report for the fiscal year ending June 30, 2018, as required by section 37-47, Hawaii Revised Statues (HRS).

In accordance with section 93-16, HRS, I am also informing you that the report may be viewed electronically at http://labor.hawaii.gov/find-a-report/.

Sincerely,

Leonard Hoshijo  
Director

Enclosure
**Department:** Labor and Industrial Relations  
**Prog ID(s):** LBR 111/PA  
**Name of Fund:** Disabled Veterans' Outreach Program (DVOP)  
**Legal Authority:** Jobs for Veterans Act, Title 38, Part III, Chapter 41, Section 4103A (as amended)  
**Contact Name:** Sam Ngo  
**Phone:** 586-9973  
**Fund type (MOF):** N  
**Appropriation Acct. No.:** S-XX-217-L

**Intended Purpose:**
To provide individualized career services to meet the employment needs of disabled and other eligible veterans identified by the Secretary of Labor with maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, particularly for veterans with significant barriers to employment.

**Source of Revenues:**
Federal formula grants CFDA 17.801 from US Department of Labor, Veterans' Employment and Training Services

**Current Program Activities/Allowable Expenses:**
Funds must be used by States only for salaries, expenses and reasonable support of Disabled Veterans' Outreach Program (DVOP) Specialists who are assigned only those duties directly related to meeting the employment needs of eligible veterans according to the provisions of 38 U.S.C. 4103A.

**Purpose of Proposed Ceiling Adjustment (if applicable):**
N/A

**Variances:**
None

### Financial Data

<table>
<thead>
<tr>
<th></th>
<th>FY 2015 (actual)</th>
<th>FY 2016 (actual)</th>
<th>FY 2017 (actual)</th>
<th>FY 2018 (actual)</th>
<th>FY 2019 (estimated)</th>
<th>FY 2020 (estimated)</th>
<th>FY 2021 (estimated)</th>
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</thead>
<tbody>
<tr>
<td>Appropriation Ceiling</td>
<td>413,960</td>
<td>500,000</td>
<td>500,000</td>
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<td>500,000</td>
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<tr>
<td>Beginning Cash Balance</td>
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<td></td>
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</tr>
<tr>
<td>Revenues</td>
<td>81,962</td>
<td>398,100</td>
<td>343,576</td>
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<td>345,000</td>
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<td>345,000</td>
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<tr>
<td>Expenditures</td>
<td>81,962</td>
<td>398,100</td>
<td>343,576</td>
<td></td>
<td>345,000</td>
<td>345,000</td>
<td>345,000</td>
</tr>
</tbody>
</table>

**Transfers**

- List each net transfer in/out or projection in/out; list each account number from Appropriation 201

- Net Total Transfers
- Ending Cash Balance
- Encumbrances
- Unencumbered Cash Balance

**Additional Information:**

- Amount Req. by Bond Covenants
- Amount from Bond Proceeds
- Amount Held in CODs, Escrow Accounts, or Other Investments