December 14, 2018

The Honorable Ronald D. Kouchi, President and Members of the Senate
Thirtieth State Legislature
State Capitol, Room 409
Honolulu, HI 96813

The Honorable Scott K. Saiki, Speaker and Members of the House of Representatives
Thirtieth State Legislature
State Capitol, Room 431
Honolulu, HI 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting two (2) copies of the Department of Labor and Industrial Relations (DLIR) Social Services Block Grant Non-General Fund Report for the fiscal year ending June 30, 2018, as required by section 37-47, Hawaii Revised Statues (HRS).

In accordance with section 93-16, HRS, I am also informing you that the report may be viewed electronically at http://labor.hawaii.gov/find-a-report/.

Sincerely,

Leonard Hoshijo
Director

Enclosure
Department: DLIR, Office of Community Services
Prog ID(s): LBR 903/NA
Name of Fund: Social Services Block Grant
Legal Authority: SOCIAL SECURITY ACT, TITLE XX

Contact Name: Danielle Guthrie
Phone: 808-586-3956
Fund type (MOF) N
Appropriation Acct. No. S-XX-262-L
CFDA 93.667

Report on Non-General Fund Information
for Submittal to the 2019 Legislature

Intended Purpose: To furnish social services best suited to the needs of the individuals residing in the State. Federal block grant funds may be used to provide services directed toward one of the following five goals specified in the law: (1) To prevent, reduce, or eliminate dependency; (2) to achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate.


Current Program Activities/Allowable Expenses:
This appropriation is for the Kids 100 and Kids 200 Legal Advocacy Program to provide legal services to protect the rights of families/caregivers and their children. 100% of the funds provided to LBR 903 from Hawaii DHS are used to contract with a non-profit organization to administer and deliver services under this program.

Purpose of Proposed Ceiling Adjustment (if applicable):

Variance: FY 2018 - Expenditures reported do not represent total expenditures for the grant. Expenditure reimbursements are still being processed and posted in DataMart for the 2018 appropriation account/grant. The service provide for this program experienced a turnover in staff which led to late cash request submissions and less spenddown in FY18. The FY18-19 variance is due to estimates provided, which are based on prior year data.

Financial Data

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<tr>
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<td>52,490</td>
<td>126,511</td>
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<td>57,691</td>
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<td>Transfers</td>
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<td>Transfer back to DHS S-16-207-K</td>
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<td>Net Total Transfers</td>
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<td>0</td>
<td>0</td>
<td>(18,288)</td>
<td>(126,511)</td>
<td>0</td>
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<td>Ending Cash Balance</td>
<td>0</td>
<td>26,471</td>
<td>52,490</td>
<td>126,511</td>
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<td>126,511</td>
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Additional Information:
Amount Req. by Bond Covenants
Amount from Bond Proceeds
Amount Held in CODs, Escrow Accounts, or Other Investments

Form 37-47 (rev. 10/17/14) 12/19/2018 9:23 AM