December 14, 2018

The Honorable Ronald D. Kouchi,  
President and Members of the Senate  
Thirtieth State Legislature  
State Capitol, Room 409  
Honolulu, HI 96813

The Honorable Scott K. Saiki, Speaker  
and Members of the House of  
Representatives  
Thirtieth State Legislature  
State Capitol, Room 431  
Honolulu, HI 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting two (2) copies of the Department of Labor and Industrial Relations (DLIR) Commodity Supplemental Food Program Non-General Fund Report for the fiscal year ending June 30, 2018, as required by section 37-47, Hawaii Revised Statutes (HRS).

In accordance with section 93-16, HRS, I am also informing you that the report may be viewed electronically at http://labor.hawaii.gov/find-a-report/.

Sincerely,

Leonard Hoshijo  
Director

Enclosure
**Report on Non-General Fund Information**

*for Submittal to the 2019 Legislature*

**Department:** DLIR, Office of Community Services  
**Prog ID(s):** LBR 903/NA  
**Name of Fund:** Commodity Supplemental Food Program  
**Legal Authority:** Agriculture and Consumer Protection Act of 1973

**Contact Name:** Danielle Guthrie  
**Phone:** 808-586-3956  
**Fund type (MOF):** P - Changed to N Effective 7/1/18  
**Appropriation Acct. No.:** S-XX-506-L S-XX-504-L

**CFDA 10.565**

**Intended Purpose:** To improve the health of low-income elderly persons at least 60 years of age by supplementing their diets with nutritious USDA foods, which are distributed through public and non-profit private, local agencies such as food banks and community action organizations.

**Source of Revenues:** U.S.D.A. - Food and Nutrition Service

**Current Program Activities-Allowable Expenses:**

This grant pays for the administrative expenses for the non-profit organizations that distribute food under the CSFP program.

**Purpose of Proposed Ceiling Adjustment (if applicable):**

The appropriation requested for FY20 and FY21 is requested to be $360,000 in anticipation of expanding the program in Hawaii.

**Variances:**

The variance between FY17-18 was due to the significant increase in caseload and corresponding funding awarded for FFY16-17 that was reflected in FY18.

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### Financial Data

<table>
<thead>
<tr>
<th></th>
<th>FY 2015 (actual)</th>
<th>FY 2016 (actual)</th>
<th>FY 2017 (actual)</th>
<th>FY 2018 (actual)</th>
<th>FY 2019 (estimated)</th>
<th>FY 2020 (estimated)</th>
<th>FY 2021 (estimated)</th>
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<tr>
<td>Appropriation Ceiling</td>
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<td>Revenues</td>
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<td>233,408</td>
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<td>Transfers</td>
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<td>List each net transfer in/out or projection in/out; list each account number</td>
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</tbody>
</table>

**Additional Information:**

|                        |                  |                  |                  |                  |                     |                     |                     |
| Amount Req. by Bond Covenants |                |                  |                  |                  |                     |                     |                     |
| Amount from Bond Proceeds |                  |                  |                  |                  |                     |                     |                     |
| Amount Held in CODs, Escrow Accounts, or Other Investments | | | | | | | |