

DAVID Y. IGE
GOVERNOR



DR. CHRISTINA M. KISHIMOTO
SUPERINTENDENT

DEPT. COMM. NO. 26

STATE OF HAWAII
DEPARTMENT OF EDUCATION
P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

November 7, 2018

The Honorable Ronald D. Kouchi, President
and Members of the Senate
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of Representatives
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the Annual Report on Transfers of Appropriated Funds and Positions for the Hawaii State Department of Education pursuant to Section 37-74(d), Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, I am also informing you that the report may be viewed electronically at: <http://bit.ly/DOELegReports>.

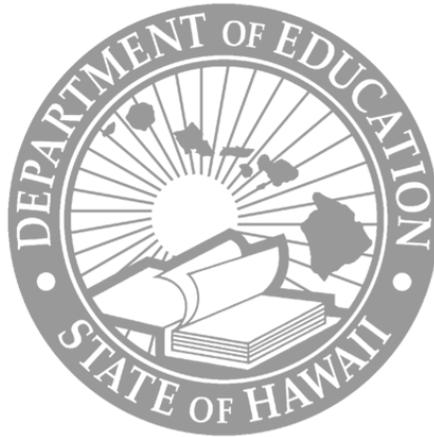
Sincerely,

A handwritten signature in black ink, appearing to read "Christina M. Kishimoto".

Dr. Christina M. Kishimoto
Superintendent

CMK:kk
Enclosure

c: Legislative Reference Bureau
Budget Branch



State of Hawaii
Department of Education

Annual Report on Transfers of Appropriated Funds and Positions

November 2018

Section 37-74(d), Hawaii Revised Statutes, requires the Hawaii State Department of Education (HIDOE) to transmit an annual report on transfers of appropriated funds and positions of each fiscal year.

HIDOE
 Section 37-74(d), HRS
 Annual Reporting Requirements

July 1, 2017 to June 30, 2018

| Date of A-19 | FROM Program ID / Apprn Symbol | MOF | Position No / Title / FTE / Budgeted Salary | Total Amount of Transfer | Justification for Transfer | TO Program ID / Apprn Symbol | Total Amount of Transfer |
|-----------------|---|-----|---|--------------------------------|-------------------------------|---|--------------------------------|
| NONE | | | | | | | |

Department of Education Section
37-74(d), HRS Annual Reporting
Requirements

July 1, 2017 to June 30, 2018

| Date of A-19 | FROM Program ID / Apprn Symbol | MOF | Position No / Title / FTE / Budgeted Salary | Total Amount of Transfer | Justification for Transfer | TO Program ID / Apprn Symbol | Total Amount of Transfer |
|--------------|--------------------------------|-----|---|--------------------------|---|------------------------------|--------------------------|
| 7/14/2017 | EDN 400 S-18-304-E | B | NA | 1,500,000 | Per Section 37-74(d), HRS, transferring required funding | EDN 400 S-18-323-E | 1,500,000 |
| 11/16/2017 | EDN 100 T-18-915-E | T | NA | 75,000 | Per Section 37-74(d), HRS, transferring required funding | EDN 100 T-18-903-E | 75,000 |
| 11/16/2017 | EDN 100 T-18-915-E | T | NA | 10,000 | Per Section 37-74(d), HRS, transferring required funding | EDN 100 T-18-914-E | 10,000 |
| 11/16/2017 | EDN 100 T-18-915-E | T | NA | 100,000 | Per Section 37-74(d), HRS, transferring required funding | EDN 100 T-18-968-E | 100,000 |
| 11/16/2017 | EDN 100 T-18-915-E | T | NA | 100,000 | Per Section 37-74(d), HRS, transferring required funding | EDN 100 T-18-969-E | 100,000 |
| 12/29/2017 | EDN 400 G-17-040-E | A | NA | 50,000 | Per Section 37-74(d), HRS, transferring required funding | EDN 500 G-17-050-E | 50,000 |
| 12/29/2017 | EDN 400 G-17-040-E | A | NA | 200,000 | Per Section 37-74(d), HRS, transferring required funding | EDN 700 G-17-070-E | 200,000 |
| 2/26/2018 | EDN 100 T-18-902-E | T | NA | 1,260,000 | Per Section 37-74(d), HRS, transferring required funding | EDN 100 T-18-969-E | 1,260,000 |
| 2/26/2018 | EDN 100 T-18-913-E | T | NA | 85,000 | Per Section 37-74(d), HRS, transferring required funding | EDN 100 T-18-938-E | 85,000 |
| 4/6/2018 | EDN 100 S-18-361-E | U | NA | 600,000 | Per Section 37-74(d), HRS, transferring required funding | EDN 100 S-18-360-E | 600,000 |
| 5/1/2018 | EDN 200 G-18-020-E | A | NA | 1,268,086 | Per Governor's release of restriction to offset flood damage expenses | EDN 100 G-18-010-E | 1,268,086 |
| 5/1/2018 | EDN 300 G-18-030-E | A | NA | 1,197,406 | Per Governor's release of restriction to offset flood damage expenses | EDN 100 G-18-010-E | 1,197,406 |
| 5/2/2018 | EDN 100 S-18-810-E | P | NA | 1,276,000 | Per Section 37-74(d), HRS, transferring required funding | EDN 300 S-18-830-E | 1,276,000 |
| 5/18/2018 | EDN 100 S-18-810-E | P | NA | 600,933 | Per Section 37-74(d), HRS, transferring required funding | EDN 300 S-18-830-E | 600,933 |
| 5/31/2018 | EDN 200 G-18-020-E | A | NA | 4,000,000 | Per Section 37-74(d), HRS, transferring required funding | EDN 100 G-18-010-E | 4,000,000 |
| 5/31/2018 | EDN 200 G-18-020-E | A | NA | 2,500,000 | Per Section 37-74(d), HRS, transferring required funding | EDN 300 G-18-030-E | 2,500,000 |
| 5/31/2018 | EDN 200 G-18-020-E | A | NA | 300,000 | Per Section 37-74(d), HRS, transferring required funding | EDN 500 G-18-050-E | 300,000 |
| 6/20/2018 | EDN 400 G-18-040-E | A | NA | 225,000 | Per Section 37-74(d), HRS, transferring required funding | EDN 500 G-18-050-E | 225,000 |