RELATING TO THE BUDGET OF THE OFFICE OF THE LIEUTENANT GOVERNOR.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAI'I:

PART I. GENERAL PROVISIONS

SEC 1. The purpose of this Act is to establish additional amounts to be appropriated or authorized and additional positions in the operating budget for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021, for certain state executive branch programs under the purview of the house of representatives standing committee on legislative management.

SEC 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

"Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which
is authorized to expend specified appropriations made by this Act.

Abbreviations, where used to denote the expending agency or a house of representatives standing committee, shall mean the following:

LTG Office of the lieutenant governor
LMG House of representatives standing committee on legislative management

"Means of financing" or "MOF" means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. The letter symbols, where used, shall have the following meanings:

A General funds

"Position ceiling" means the maximum number of permanent and temporary full-time equivalent positions authorized for a particular program during a specified period or periods, as denoted by an asterisk for permanent full-time equivalent positions and a pound sign for temporary full-time equivalent positions.
"Program ID" means the unique identifier for the specific program and consists of the abbreviation for the organization responsible for carrying out the program followed by the organization number for the program.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year, except as provided elsewhere in this Act or as provided by general law.
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<th>ITEM NO.</th>
<th>PROG. ID</th>
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PART III. PROGRAM APPROPRIATION PROVISIONS

SECTION 4. Provided that of the general fund appropriations for the office of the lieutenant governor (LTG100):

(1) The sum of $14,000 or so much thereof as may be necessary for fiscal year 2019-2020 shall be expended to upgrade computer equipment;

(2) The sum of $8,077 or so much thereof as may be necessary for fiscal year 2019-2020 shall be expended for Cat6 cabling for VOIP telephones; and

(3) The sum of $50,000 or so much thereof as may be necessary for fiscal year 2019-2020 and the same sum or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended to establish one temporary full time equivalent (1.0 FTE) administrative assistant I position.

PART IV. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 5. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be
affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of the appropriation to the extent possible.

SECTION 6. If manifest clerical, typographical, or other mechanical errors are found in this Act, the governor may correct the errors.

SECTION 7. This Act shall take effect on July 1, 2019.

INTRODUCED BY: [Signature]

JAN 24 2019
Report Title:
State Operating Budget; Office of the Lieutenant Governor; LMG

Description:
Appropriates funds for the fiscal biennium 2019-2021 operating budget of the Office of the Lieutenant Governor, which is under the purview of the House of Representatives Standing Committee on Legislative Management.

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