A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT OPERATING BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

SECTION 1. The purpose of this Act is to provide funding for the operations of the department of human resources development for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021.

SECTION 2. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the department of human resources development for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year, except as provided elsewhere in this Act or as provided by general law.

SECTION 3. There is appropriated out of the general revenues of the State of Hawaii the sum of $553,121 or so much
thereof as may be necessary for fiscal year 2019-2020 and the
sum of $632,417 or so much thereof as may be necessary for
fiscal year 2020-2021 for the following expenditures of HRD102—
workforce attraction, selection, classification, and
effectiveness:

(1) $147,464 for fiscal year 2019-2020 and $139,464 for
fiscal year 2020-2021, including one permanent full-
time equivalent (1.0 FTE) position to support the
learning management system upgrade;

(2) $85,022 for fiscal year 2019-2020 and $117,044 for
fiscal year 2020-2021, including one permanent full-
time equivalent (1.0 FTE) position to support the
implementation of employee staffing program
initiatives;

(3) $43,254 for fiscal year 2019-2020 and $83,508 for
fiscal year 2020-2021, including one permanent full-
time equivalent (1.0 FTE) position to support the
office of collective bargaining in the negotiations of
labor contracts;

(4) $21,360 for fiscal year 2019-2020 and $39,720 for
fiscal year 2020-2021, including one permanent full-
time equivalent (1.0 FTE) position to provide administrative support to the labor relations program;

(5) $160,635 for fiscal year 2019-2020 and $157,295 for fiscal year 2020-2021, including one permanent full-time equivalent (1.0 FTE) position for a chief negotiator for collective bargaining; and

(6) $95,386 for fiscal year 2019-2020 and $95,386 for fiscal year 2020-2021, including one permanent full-time equivalent (1.0 FTE) interdepartmental transfer position to provide the state deferred compensation plan board with support to fulfill its statutory and fiduciary duties.

The sums appropriated shall be expended by the department of human resources development for the purposes of this Act.

SECTION 4. This Act shall take effect on July 1, 2019.

INTRODUCED BY: [Signature]

JAN 2 4 2019
Report Title:
Department of Human Resources Development; Budget

Description:
Relates to the Department of Human Resources Development operating budget.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.