

Program ID: JUD101 COURTS OF APPEAL  
Structure #: 010101000000  
Subject Committee: JDC JUDICIARY

SEQ #	SENATE						HOUSE							
	FY2018		Amt	FY2019		Amt	FY2018		Amt	FY2019		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	73.00	1.00	6,926,345	73.00	1.00	6,973,769	A	73.00	1.00	6,926,345	73.00	1.00	6,973,769	A
	73.00	1.00	6,926,345	73.00	1.00	6,973,769		73.00	1.00	6,926,345	73.00	1.00	6,973,769	

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OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; TO LICENSE AND DISCIPLINE ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS FOR THE INTERMEDIATE COURT OF APPEAL TO PROVIDE TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

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OBJECTIVE: FOR THE SUPREME COURT TO PROVIDE TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; TO LICENSE AND DISCIPLINE ATTORNEYS; TO DISCIPLINE JUDGES; TO MAKE RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS FOR THE INTERMEDIATE COURT OF APPEAL TO PROVIDE TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

100-001

SUPPLEMENTAL REQUEST:  
ADD (1) PERMANENT POSITION AND FUNDS FOR THE INTERMEDIATE COURT OF APPEALS (JUD101).  
(/A; 1.00/108,311A)  
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SENATE DOES NOT CONCUR.

DETAIL OF JUDICIARY'S REQUEST:  
(1) PERM STAFF ATTORNEY SR28 (#919000J; 103,236)  
DESK, METAL, DOUBLE PEDESTAL(800)  
CHAIR, TASK/CONFERENCE, HIGH BACK, WITH ARMS (400)  
FILE CABINET, LATERAL, STEEL,5-DRAWER (850)  
BOOKCASE, STEEL, 5-SHELF (350)  
PERSONAL COMPUTER WITH MONITOR (980)  
SOFTWARE PACKAGE(750)  
PRINTER, NETWORK (800)  
BLACK'S LAW DICTIONARY(100)  
THE BLUE BOOK (45)

\$5,075 NON-RECURRING.

SUPPLEMENTAL REQUEST:  
ADD (1) PERMANENT POSITION AND FUNDS FOR THE INTERMEDIATE COURT OF APPEALS (JUD101).  
(/A; 1.00/108,311A)  
\*\*\*\*\*  
HOUSE DOES NOT CONCUR.

DETAIL OF JUDICIARY'S REQUEST:  
(1) PERM STAFF ATTORNEY SR28 (#919000J; 103,236)  
DESK, METAL, DOUBLE PEDESTAL(800)  
CHAIR, TASK/CONFERENCE, HIGH BACK, WITH ARMS (400)  
FILE CABINET, LATERAL, STEEL,5-DRAWER (850)  
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PERSONAL COMPUTER WITH MONITOR (980)  
SOFTWARE PACKAGE(750)  
PRINTER, NETWORK (800)  
BLACK'S LAW DICTIONARY(100)  
THE BLUE BOOK (45)

\$5,075 NON-RECURRING.

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD101 COURTS OF APPEAL  
Structure #: 010101000000  
Subject Committee: JDC JUDICIARY

SEQ #	SENATE						HOUSE								
	FY2018		Amt	FY2019		TOTAL CHANGES	FY2018		Amt	FY2019		TOTAL CHANGES			
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp		
	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0		0.00	0.00	0	
A	73.00	1.00	6,926,345	73.00	1.00	6,973,769	<b>BUD. TOTALS</b>	73.00	1.00	6,926,345		73.00	1.00	6,973,769	A
	73.00	1.00	6,926,345	73.00	1.00	6,973,769	<b>TOTAL BUDGET</b>	73.00	1.00	6,926,345		73.00	1.00	6,973,769	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD310 FIRST CIRCUIT  
Structure #: 010102000000  
Subject Committee: JDC JUDICIARY

SEQ #	SENATE						HOUSE							
	FY2018		Amt	FY2019		Amt	FY2018		Amt	FY2019		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	1,085.50	93.58	84,618,183	1,085.50	93.58	84,869,401	A	1,085.50	93.58	84,618,183	1,085.50	93.58	84,869,401	A
	41.00		4,303,649	41.00		4,303,649	B	41.00		4,303,649	41.00		4,303,649	B
	<u>1,126.50</u>	<u>93.58</u>	<u>88,921,832</u>	<u>1,126.50</u>	<u>93.58</u>	<u>89,173,050</u>		<u>1,126.50</u>	<u>93.58</u>	<u>88,921,832</u>	<u>1,126.50</u>	<u>93.58</u>	<u>89,173,050</u>	

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE  
ALL MATTERS WITHIN THE JURISDICTION OF THE FIRST CIRCUIT IN  
ACCORDANCE WITH THE LAW.

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE  
ALL MATTERS WITHIN THE JURISDICTION OF THE FIRST CIRCUIT IN  
ACCORDANCE WITH THE LAW.

CHANGES BY MOF

	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0	
A	1,085.50	93.58	84,618,183	1,085.50	93.58	84,869,401	BUD. TOTALS	1,085.50	93.58	84,618,183	1,085.50	93.58	84,869,401	A
B	41.00		4,303,649	41.00		4,303,649		41.00		4,303,649	41.00		4,303,649	B
	<u>1,126.50</u>	<u>93.58</u>	<u>88,921,832</u>	<u>1,126.50</u>	<u>93.58</u>	<u>89,173,050</u>	TOTAL BUDGET	<u>1,126.50</u>	<u>93.58</u>	<u>88,921,832</u>	<u>1,126.50</u>	<u>93.58</u>	<u>89,173,050</u>	

Program ID: JUD320 SECOND CIRCUIT  
Structure #: 010103000000  
Subject Committee: JDC JUDICIARY

SEQ #	SENATE						HOUSE							
	FY2018		Amt	FY2019		Amt	FY2018		Amt	FY2019		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	207.00	1.68	16,897,963	207.00	1.68	16,937,804	A	207.00	1.68	16,897,963	207.00	1.68	16,937,804	A
	207.00	1.68	16,897,963	207.00	1.68	16,937,804		207.00	1.68	16,897,963	207.00	1.68	16,937,804	

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE SECOND CIRCUIT IN ACCORDANCE WITH THE LAW.

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN THE JURISDICTION OF THE SECOND CIRCUIT IN ACCORDANCE WITH THE LAW.

100-001

SUPPLEMENTAL REQUEST:  
ADD (4) PERMANENT POSITIONS AND FUNDS FOR DISTRICT COURT (JUD320).  
(/A; 4.00/341,954A)

SUPPLEMENTAL REQUEST:  
ADD (4) PERMANENT POSITIONS AND FUNDS FOR DISTRICT COURT (JUD320).  
(/A; 4.00/341,954A)

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SENATE DOES NOT CONCUR.

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HOUSE DOES NOT CONCUR.

DETAIL OF JUDICIARY'S REQUEST:  
(1) PERM DISTRICT COURT JUDGE (#919300J; 193,272)  
(2) PERM DISTRICT COURT CLERK II SR17 (#919301J, #919302J; 41,928 EACH)  
(1) PERM BAILIFF II SR15 (#919303J; 38,736)  
JUDGE'S CHAMBER COLLECTION (9,545)  
(4) PERSONAL COMPUTER WITH MONITOR (980 EACH)  
(4) SOFTWARE PACKAGE(750 EACH)  
(1) PRINTER, NETWORK (800)  
(1) DESK, WOOD, DOUBLE PEDESTAL (950)  
(3) DESK, METAL, SINGLE PEDESTAL WITH RETURN (1,000 EACH)  
(1) CREDENZA, WOOD (925)  
(3) CHAIR, CONFERENCE, POLYPROPYLENE WITHOUT ARMS(350 EACH)  
(1) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (400)  
(4) CHAIR, CONFERENCE, WITH ARMS (350 EACH)  
(4) CHAIR MAT(50 EACH)  
(3) BOOKCASE, WOOD, 4 SHELF (300 EACH)

DETAIL OF JUDICIARY'S REQUEST:  
(1) PERM DISTRICT COURT JUDGE (#919300J; 193,272)  
(2) PERM DISTRICT COURT CLERK II SR17 (#919301J, #919302J; 41,928 EACH)  
(1) PERM BAILIFF II SR15 (#919303J; 38,736)  
JUDGE'S CHAMBER COLLECTION (9,545)  
(4) PERSONAL COMPUTER WITH MONITOR (980 EACH)  
(4) SOFTWARE PACKAGE(750 EACH)  
(1) PRINTER, NETWORK (800)  
(1) DESK, WOOD, DOUBLE PEDESTAL (950)  
(3) DESK, METAL, SINGLE PEDESTAL WITH RETURN (1,000 EACH)  
(1) CREDENZA, WOOD (925)  
(3) CHAIR, CONFERENCE, POLYPROPYLENE WITHOUT ARMS(350 EACH)  
(1) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (400)  
(4) CHAIR, CONFERENCE, WITH ARMS (350 EACH)  
(4) CHAIR MAT(50 EACH)  
(3) BOOKCASE, WOOD, 4 SHELF (300 EACH)

\$26,090 NON-RECURRING.

\$26,090 NON-RECURRING.

103-001

0.50

A

0.50

A

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD320 SECOND CIRCUIT  
Structure #: 010103000000  
Subject Committee: JDC JUDICIARY

SENATE							HOUSE					
SEQ #	FY2018			FY2019			FY2018			FY2019		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
SUPPLEMENTAL REQUEST: ADD (0.5) PERMANENT POSITIONS FOR LAHAINA DISTRICT COURT (JUD320). (/A; 0.50/A) ***** SENATE CONCURS.  DETAIL OF JUDICIARY'S REQUEST: (0.5) PERM JANITOR II (#919307J)							SUPPLEMENTAL REQUEST: ADD (0.5) PERMANENT POSITIONS FOR LAHAINA DISTRICT COURT (JUD320). (/A; 0.50/A) ***** HOUSE CONCURS.  DETAIL OF JUDICIARY'S REQUEST: (0.5) PERM JANITOR II (#919307J)					

A				0.50	CHANGES BY MOF						0.50	A	
	0.00	0.00	0	0.50	0.00	0	<b>TOTAL CHANGES</b>	0.00	0.00	0	0.50	0.00	0
A	207.00	1.68	16,897,963	207.50	1.68	16,937,804	<b>BUD. TOTALS</b>	207.00	1.68	16,897,963	207.50	1.68	16,937,804
	207.00	1.68	16,897,963	207.50	1.68	16,937,804	<b>TOTAL BUDGET</b>	207.00	1.68	16,897,963	207.50	1.68	16,937,804

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD330 THIRD CIRCUIT  
Structure #: 010104000000  
Subject Committee: JDC JUDICIARY

SEQ #	SENATE						HOUSE							
	Perm	FY2018		Perm	FY2019		Perm	FY2018		Perm	FY2019			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
	228.00	5.68	19,970,037	228.00	5.68	20,018,501	A	228.00	5.68	19,970,037	228.00	5.68	20,018,501	A
	228.00	5.68	19,970,037	228.00	5.68	20,018,501		228.00	5.68	19,970,037	228.00	5.68	20,018,501	

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE  
ALL MATTERS WITHIN THE JURISDICTION OF THE THIRD CIRCUIT IN  
ACCORDANCE WITH THE LAW.

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE  
ALL MATTERS WITHIN THE JURISDICTION OF THE THIRD CIRCUIT IN  
ACCORDANCE WITH THE LAW.

CHANGES BY MOF

	0.00	0.00	0	0.00	0.00	0	<b>TOTAL CHANGES</b>	0.00	0.00	0	0.00	0.00	0	
A	228.00	5.68	19,970,037	228.00	5.68	20,018,501	<b>BUD. TOTALS</b>	228.00	5.68	19,970,037	228.00	5.68	20,018,501	A
	228.00	5.68	19,970,037	228.00	5.68	20,018,501	<b>TOTAL BUDGET</b>	228.00	5.68	19,970,037	228.00	5.68	20,018,501	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD350 FIFTH CIRCUIT  
Structure #: 010105000000  
Subject Committee: JDC JUDICIARY

SEQ #	SENATE						HOUSE							
	Perm	FY2018		Perm	FY2019		Perm	FY2018		Perm	FY2019			
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt		
	99.00	2.60	7,765,050	99.00	2.60	7,782,815	A	99.00	2.60	7,765,050	99.00	2.60	7,782,815	A
	99.00	2.60	7,765,050	99.00	2.60	7,782,815		99.00	2.60	7,765,050	99.00	2.60	7,782,815	

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE  
ALL MATTERS WITHIN THE JURISDICTION OF THE FIFTH CIRCUIT IN  
ACCORDANCE WITH THE LAW.

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OBJECTIVE: TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE  
ALL MATTERS WITHIN THE JURISDICTION OF THE FIFTH CIRCUIT IN  
ACCORDANCE WITH THE LAW.

CHANGES BY MOF

	0.00	0.00	0	0.00	0.00	0	<b>TOTAL CHANGES</b>	0.00	0.00	0	0.00	0.00	0	
A	99.00	2.60	7,765,050	99.00	2.60	7,782,815	<b>BUD. TOTALS</b>	99.00	2.60	7,765,050	99.00	2.60	7,782,815	A
	99.00	2.60	7,765,050	99.00	2.60	7,782,815	<b>TOTAL BUDGET</b>	99.00	2.60	7,765,050	99.00	2.60	7,782,815	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

Program ID: JUD501 JUDICIAL SELECTION COMMISSION  
Structure #: 010109000000  
Subject Committee: JDC JUDICIARY

SEQ #	SENATE						HOUSE					
	Perm	FY2018		Perm	FY2019		Perm	FY2018		Perm	FY2019	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
	1.00		98,790	1.00		98,790	1.00		98,790	1.00		98,790
	1.00	0.00	98,790	1.00	0.00	98,790	1.00	0.00	98,790	1.00	0.00	98,790

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OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.

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OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL VACANCIES; TO CONDUCT HEARINGS FOR RETENTION OF JUSTICES OR JUDGES.

CHANGES BY MOF

	0.00	0.00	0	0.00	0.00	0	<b>TOTAL CHANGES</b>	0.00	0.00	0	0.00	0.00	0
A	1.00		98,790	1.00		98,790	<b>BUD. TOTALS</b>	1.00		98,790	1.00		98,790
	1.00		98,790	1.00		98,790	<b>TOTAL BUDGET</b>	1.00		98,790	1.00		98,790



227.00	10.48	26,762,596	227.00	10.48	26,417,387	A
1.00	9.00	7,993,737	1.00	9.00	7,993,737	B
		343,261			343,261	W
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228.00	19.48	35,099,594	228.00	19.48	34,754,385	

227.00	10.48	26,762,596	227.00	10.48	26,417,387	A
1.00	9.00	7,993,737	1.00	9.00	7,993,737	B
		343,261			343,261	W
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228.00	19.48	35,099,594	228.00	19.48	34,754,385	

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 OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

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 OBJECTIVE: TO PROVIDE EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND THE VARIOUS JUDICIARY PROGRAMS; TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

**CHANGES BY MOF**

	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0	
A	227.00	10.48	26,762,596	227.00	10.48	26,417,387	<b>BUD. TOTALS</b>	227.00	10.48	26,762,596	227.00	10.48	26,417,387	A
B	1.00	9.00	7,993,737	1.00	9.00	7,993,737		1.00	9.00	7,993,737	1.00	9.00	7,993,737	B
W			343,261			343,261				343,261			343,261	W
	<hr/>			<hr/>			<b>TOTAL BUDGET</b>	<hr/>			<hr/>			
	228.00	19.48	35,099,594	228.00	19.48	34,754,385		228.00	19.48	35,099,594	228.00	19.48	34,754,385	

LEGISLATIVE BUDGET SYSTEM  
BUDGET COMPARISON WORKSHEET

SENATE							HOUSE							
Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt		
A	1,920.50	115.02	163,038,964	1,920.50	115.02	163,098,467	<b>TOTAL APPROP.</b>	1,920.50	115.02	163,038,964	1,920.50	115.02	163,098,467	A
B	42.00	9.00	12,297,386	42.00	9.00	12,297,386	<b>BY MOF</b>	42.00	9.00	12,297,386	42.00	9.00	12,297,386	B
N	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	N
R	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	R
S	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	S
T	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	T
U	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	U
W	0.00	0.00	343,261	0.00	0.00	343,261		0.00	0.00	343,261	0.00	0.00	343,261	W
X	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	X
	1,962.50	124.02	175,679,611	1,962.50	124.02	175,739,114	<b>GRAND TOT. APPROP.</b>	1,962.50	124.02	175,679,611	1,962.50	124.02	175,739,114	
<b>TOT. CHANGES BY MOF</b>														
A				0.50							0.50			A
B														B
N														N
R														R
S														S
T														T
U														U
W														W
X														X
	0.00	0.00	0	0.50	0.00	0	<b>GRAND TOT. CHANGES</b>	0.00	0.00	0	0.50	0.00	0	
A	1,920.50	115.02	163,038,964	1,921.00	115.02	163,098,467	<b>BUD. TOTALS BY MOF</b>	1,920.50	115.02	163,038,964	1,921.00	115.02	163,098,467	A
B	42.00	9.00	12,297,386	42.00	9.00	12,297,386		42.00	9.00	12,297,386	42.00	9.00	12,297,386	B
N	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	N
R	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	R
S	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	S
T	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	T
U	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	U
W	0.00	0.00	343,261	0.00	0.00	343,261		0.00	0.00	343,261	0.00	0.00	343,261	W
X	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	X
	1,962.50	124.02	175,679,611	1,963.00	124.02	175,739,114	<b>GRAND TOT. BUDGET</b>	1,962.50	124.02	175,679,611	1,963.00	124.02	175,739,114	