

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: OHA150 OFFICE OF THE TRUSTEES
 Structure #: 011500000000
 Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	SENATE						HOUSE							
	FY 2018			FY 2019			FY 2018			FY 2019				
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt		
	0.47		28,435	0.47		28,435	A	0.47		28,435	0.47		28,435	A
	4.53		275,687	4.53		275,687	T	4.53		275,687	4.53		275,687	T
	5.00	0.00	304,122	5.00	0.00	304,122		5.00	0.00	304,122	5.00	0.00	304,122	

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OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY GOVERNING AND SETTING POLICY FOR THE OFFICE OF HAWAIIAN AFFAIRS, IN SUPPORT OF ITS MISSION, TO MALAMA HAWAI'I'S PEOPLE AND ENVIRONMENTAL RESOURCES, AND OHA'S ASSETS, TO WORK TOWARD ENSURING THE PERPETUATION OF THE CULTURE, THE ENHANCEMENT OF LIFESTYLE, AND THE PROTECTION OF ENTITLEMENTS OF NATIVE HAWAIIANS, WHILE ENABLING THE BUILDING OF A STRONG AND HEALTHY HAWAIIAN PEOPLE AND NATION, RECOGNIZED NATIONALLY AND INTERNATIONALLY.

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CHANGES BY MOF

	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0	
A	0.47		28,435	0.47		28,435	BUD. TOTALS	0.47		28,435	0.47		28,435	A
T	4.53		275,687	4.53		275,687		4.53		275,687	4.53		275,687	T
	5.00		304,122	5.00		304,122	TOTAL BUDGET	5.00		304,122	5.00		304,122	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: OHA160 ADMINISTRATION
Structure #: 011600000000
Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	SENATE						HOUSE					
	FY 2018			FY 2019			FY 2018			FY 2019		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	5.03		700,159	5.03		700,159	5.03		700,159	5.03		700,159
	31.97		2,861,727	31.97		2,861,727	31.97		2,861,727	31.97		2,861,727
	37.00	0.00	3,561,886	37.00	0.00	3,561,886	37.00	0.00	3,561,886	37.00	0.00	3,561,886

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OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY PROVIDING THE OFFICE OF HAWAIIAN AFFAIRS WITH EXECUTIVE AND OPERATIONAL LEADERSHIP, GUIDANCE, DIRECTION, ASSET MANAGEMENT, AND ADMINISTRATIVE SUPPORT.

OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY PROVIDING THE OFFICE OF HAWAIIAN AFFAIRS WITH EXECUTIVE AND OPERATIONAL LEADERSHIP, GUIDANCE, DIRECTION, ASSET MANAGEMENT, AND ADMINISTRATIVE SUPPORT.

CHANGES BY MOF

	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0
A	5.03		700,159	5.03		700,159	BUD. TOTALS	5.03		700,159	5.03		700,159
T	31.97		2,861,727	31.97		2,861,727		31.97		2,861,727	31.97		2,861,727
	37.00		3,561,886	37.00		3,561,886	TOTAL BUDGET	37.00		3,561,886	37.00		3,561,886

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: OHA175 BENEFICIARY ADVOCACY
Structure #: 01175000000
Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	SENATE						HOUSE							
	FY 2018			FY 2019			FY 2018			FY 2019				
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt		
	1.47		2,262,410	1.47		2,262,410	A	1.47		2,262,410	1.47		2,262,410	A
	18.53		3,292,290	18.53		3,292,290	T	18.53		3,292,290	18.53		3,292,290	T
	20.00	0.00	5,554,700	20.00	0.00	5,554,700		20.00	0.00	5,554,700	20.00	0.00	5,554,700	

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OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY IMPROVING ACCESS TO RESOURCES, BENEFITS, AND SERVICES IN SUCH AREAS AS EDUCATION, HEALTH, HOUSING, ECONOMIC SELF-SUFFICIENCY, LEGAL SERVICES, AND SOCIAL SERVICES.

OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY IMPROVING ACCESS TO RESOURCES, BENEFITS, AND SERVICES IN SUCH AREAS AS EDUCATION, HEALTH, HOUSING, ECONOMIC SELF-SUFFICIENCY, LEGAL SERVICES, AND SOCIAL SERVICES.

6-001 (500,000) (500,000) A

OHA BUDGET PREP:
REDUCE FUNDS FOR NON-RECURRING COSTS.
(/-500,000A; /-500,000A)

SENATE CONCURS.

DETAIL OF OHA REQUEST:
VARIOUS PROGRAMS (-500,000)

(500,000) (500,000) A

OHA BUDGET PREP:
REDUCE FUNDS FOR NON-RECURRING COSTS.
(/-500,000A; /-500,000A)

HOUSE CONCURS

DETAIL OF OHA REQUEST:
VARIOUS PROGRAMS (-500,000)

100-001

OHA BUDGET REQUEST:
ADD FUNDS FOR VARIOUS PROGRAMS.
(/630,570A; /630,570A)

SENATE DOES NOT CONCUR.

DETAIL OF OHA REQUEST:
VARIOUS PROGRAMS (630,570A/130,570T)

OHA BUDGET REQUEST:
ADD FUNDS FOR VARIOUS PROGRAMS.
(/630,570A; /630,570A)

HOUSE DOES NOT CONCUR

DETAIL OF OHA REQUEST:
VARIOUS PROGRAMS (630,570A/130,570T)

	SENATE			HOUSE			CHANGES BY MOF							
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt		
A			(500,000)			(500,000)			(500,000)			(500,000)	A	
	0.00	0.00	(500,000)	0.00	0.00	(500,000)	TOTAL CHANGES	0.00	0.00	(500,000)	0.00	0.00	(500,000)	
A	1.47		1,762,410	1.47		1,762,410	BUD. TOTALS	1.47		1,762,410	1.47		1,762,410	A
T	18.53		3,292,290	18.53		3,292,290		18.53		3,292,290	18.53		3,292,290	T

LEGISLATIVE BUDGET SYSTEM
 BUDGET COMPARISON WORKSHEET

Program ID: OHA175 BENEFICIARY ADVOCACY
 Structure #: 01175000000
 Subject Committee: HWN HAWAIIAN AFFAIRS

SENATE							HOUSE						
SEQ #	FY 2018			FY 2019			TOTAL BUDGET	FY 2018			FY 2019		
	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	20.00		5,054,700	20.00		5,054,700		20.00		5,054,700	20.00		5,054,700

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

SENATE							HOUSE							
FY 2018			FY 2019				FY 2018			FY 2019				
Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt		
A	6.97	0.00	2,991,004	6.97	0.00	2,991,004	TOTAL APPROP.	6.97	0.00	2,991,004	6.97	0.00	2,991,004	A
B	0.00	0.00	0	0.00	0.00	0	BY MOF	0.00	0.00	0	0.00	0.00	0	B
N	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	N
R	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	R
S	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	S
T	55.03	0.00	6,429,704	55.03	0.00	6,429,704		55.03	0.00	6,429,704	55.03	0.00	6,429,704	T
U	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	U
W	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	W
X	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	X
	62.00	0.00	9,420,708	62.00	0.00	9,420,708	GRAND TOT. APPROP.	62.00	0.00	9,420,708	62.00	0.00	9,420,708	
							TOT. CHANGES BY MOF							
A			(500,000)			(500,000)				(500,000)			(500,000)	A
B														B
N														N
R														R
S														S
T														T
U														U
W														W
X														X
	0.00	0.00	(500,000)	0.00	0.00	(500,000)	GRAND TOT. CHANGES	0.00	0.00	(500,000)	0.00	0.00	(500,000)	
A	6.97	0.00	2,491,004	6.97	0.00	2,491,004	BUD. TOTALS BY MOF	6.97	0.00	2,491,004	6.97	0.00	2,491,004	A
B	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	B
N	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	N
R	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	R
S	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	S
T	55.03	0.00	6,429,704	55.03	0.00	6,429,704		55.03	0.00	6,429,704	55.03	0.00	6,429,704	T
U	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	U
W	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	W
X	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	X
	62.00	0.00	8,920,708	62.00	0.00	8,920,708	GRAND TOT. BUDGET	62.00	0.00	8,920,708	62.00	0.00	8,920,708	