
A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I**

2 SECTION 1. There are appropriated or authorized from the
3 sources of funding indicated below to collective bargaining
4 statewide (BUF 102) the following sums or so much thereof as may
5 be necessary to fund for fiscal biennium 2017-2019 all
6 collective bargaining cost items in the agreement negotiated
7 with the exclusive bargaining representative of collective
8 bargaining unit (6):

9

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
10 General Funds	\$2,566,050	\$6,414,898
11 Federal Funds	\$107,725	\$268,776
12 Other Federal Funds	\$22,903	\$54,752
13 Revolving Funds	\$5,272	\$13,154

14 SECTION 2. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in the respective fiscal year
17 for the purposes of this part.

18 **PART II**



1 SECTION 3. There are appropriated or authorized from the
2 sources of funding indicated below to collective bargaining
3 statewide (BUF 102) the following sums or so much thereof as may
4 be necessary to fund for fiscal biennium 2017-2019 the salary
5 increases and other cost adjustments authorized by chapter 89C,
6 Hawaii Revised Statutes, for state officers and employees who
7 are excluded from collective bargaining unit (6):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
9 General Funds	\$339,618	\$839,301
10 Special Funds	\$8,810	\$21,940
11 Federal Funds	\$24,438	\$60,973
12 Other Federal Funds	\$2,966	\$7,398
13 Revolving Funds	\$2,844	\$7,095

14 SECTION 4. Funds appropriated or authorized by this part
15 shall be allotted by the director of finance to the appropriate
16 state departments for expenditure in the respective fiscal year
17 for the purposes of this part.

18 **PART III**

19 SECTION 5. There are appropriated from the source of
20 funding indicated below to health premium payments (BUF 761) the
21 following sums or so much thereof as may be necessary to fund



1 for fiscal biennium 2017-2019 the Hawaii employer-union health
2 benefits trust fund costs in the agreement negotiated with the
3 exclusive bargaining representative of collective bargaining
4 unit (6):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
6 General Funds	\$463,025	\$1,033,253

7 SECTION 6. Funds appropriated by this part shall be
8 allotted by the director of finance to the appropriate state
9 departments for expenditure in the respective fiscal year for
10 the purposes of this part.

11 **PART IV**

12 SECTION 7. There are appropriated from the source of
13 funding indicated below to health premium payments (BUF 761) the
14 following sums or so much thereof as may be necessary to fund
15 for fiscal biennium 2017-2019 the Hawaii employer-union health
16 benefits trust fund costs authorized by chapter 89C, Hawaii
17 Revised Statutes, for state officers and employees who are
18 excluded from collective bargaining unit (6):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
20 General Funds	\$58,651	\$133,344



1 SECTION 8. Funds appropriated by this part shall be
2 allotted by the director of finance to the appropriate state
3 departments for expenditure in the respective fiscal year for
4 the purposes of this part.

5 PART V

6 SECTION 9. Salary increases and cost adjustments provided
7 in this Act for any officer or employee whose compensation is
8 paid, in whole or in part, from federal, special, or other funds
9 shall be paid wholly or proportionately, as the case may be,
10 from the respective funds.

11 SECTION 10. Funds appropriated or authorized by this Act
12 that are not expended or encumbered by June 30, 2018, and
13 June 30, 2019, of the respective fiscal years, shall lapse as of
14 those dates.

15 SECTION 11. This Act shall take effect on July 1, 2017.



S.B. NO. 918
S.D. 1
H.D. 1
C.D. 1

Report Title:

Collective Bargaining; Cost Items; Benefits; Collective Bargaining Unit (6); Appropriations

Description:

Appropriates and authorizes funds for fiscal biennium 2017-2019 for collective bargaining cost items, salary increases, and other cost adjustments for public employees in collective bargaining unit (6) and their excluded counterparts. (CD1)

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