
A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (5):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$32,636,694	\$67,930,483
Federal Funds	\$858,637	\$1,790,321
Other Federal Funds	\$8,209	\$17,375
Trust Funds	\$27,572	\$58,447
Interdepartmental Transfers	\$6,117	\$10,180
Revolving Funds	\$1,121	\$2,372

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate



1 state departments for expenditure in the respective fiscal year
2 for the purposes of this part.

3 **PART II**

4 SECTION 3. There are appropriated or authorized from the
5 sources of funding indicated below to collective bargaining
6 statewide (BUF 102) the following sums or so much thereof as may
7 be necessary to fund for fiscal biennium 2017-2019 the salary
8 increases and other cost adjustments authorized by chapter 89C,
9 Hawaii Revised Statutes, for state officers and employees who
10 are excluded from collective bargaining and belong to the same
11 compensation plans as those officers and employees within
12 collective bargaining unit (5):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
14 General Funds	\$1,218,916	\$2,536,860
15 Federal Funds	\$261,013	\$544,217
16 Other Federal Funds	\$5,500	\$11,643
17 Trust Funds	\$6,417	\$13,603
18 Interdepartmental Transfers	\$12	\$20

19 SECTION 4. Funds appropriated or authorized by this part
20 shall be allotted by the director of finance to the appropriate



1 state departments for expenditure in the respective fiscal year
2 for the purposes of this part.

3 **PART III**

4 SECTION 5. There are appropriated from the source of
5 funding indicated below to health premium payments (BUF 761) the
6 following sums or so much thereof as may be necessary to fund
7 for fiscal biennium 2017-2019 the Hawaii employer-union health
8 benefits trust fund costs in the agreement negotiated with the
9 exclusive representative of collective bargaining unit (5):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
11 General Funds	\$5,817,327	\$12,358,299

12 SECTION 6. Funds appropriated by this part shall be
13 allotted by the director of finance to the appropriate state
14 departments for expenditure in the respective fiscal year for
15 the purposes of this part.

16 **PART IV**

17 SECTION 7. There are appropriated from the source of
18 funding indicated below to health premium payments (BUF 761) the
19 following sums or so much thereof as may be necessary to fund
20 for fiscal biennium 2017-2019 the Hawaii employer-union health
21 benefits trust fund costs authorized by chapter 89C, Hawaii



S.B. NO. 917
S.D. 1
H.D. 1
C.D. 1

Report Title:

Collective Bargaining; Cost Items; Benefits; Collective Bargaining Unit (5); Appropriations

Description:

Appropriates and authorizes funds for fiscal biennium 2017-2019 for collective bargaining cost items, salary increases, and other cost adjustments for public employees in collective bargaining unit (5) and their excluded counterparts. (CD1)

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