

A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

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PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining units (3) and (4):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$10,360,205	\$23,858,687
Special Funds	\$1,135,070	\$2,610,488
Federal Funds	\$1,015,970	\$2,346,009
Other Federal Funds	\$199,390	\$459,990
Trust Funds	\$45,529	\$103,767
Interdepartmental Transfers	\$38,164	\$87,846
Revolving Funds	\$147,344	\$339,264
Other Funds	\$36,791	\$84,233
Special Fund CIP	\$200,025	\$462,713

1 Of the above amounts, the following amounts are for the
2 department of education:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
3		
4	General Funds	\$4,422,584 \$10,133,297
5	Special Funds	\$13,810 \$32,156
6	Federal Funds	\$131,868 \$313,982
7	Other Federal Funds	\$278 \$641
8	Trust Funds	\$8,509 \$19,667
9	Interdepartmental Transfers	\$1,992 \$4,507
10	Revolving Funds	\$10,916 \$26,742

11 SECTION 2. Funds appropriated or authorized by this part
12 shall be allotted by the director of finance to the appropriate
13 state departments for expenditure in the respective fiscal year
14 for the purposes of this part.

15 **PART II**

16 SECTION 3. There are appropriated or authorized from the
17 sources of funding indicated below to administration (JUD 601)
18 the following sums or so much thereof as may be necessary to
19 fund for fiscal biennium 2017-2019 all collective bargaining
20 cost items in the agreement negotiated with the exclusive



1 bargaining representative of collective bargaining units (3) and
2 (4):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
4 General Funds	\$1,143,770	\$2,646,690
5 Special Funds	\$43,380	\$99,602

6 SECTION 4. Funds appropriated or authorized by this part
7 shall be expended by the chief justice in the respective fiscal
8 year for the purposes of this part.

9 **PART III**

10 SECTION 5. There are appropriated or authorized from the
11 sources of funding indicated below to collective bargaining
12 statewide (BUF 102) the following sums or so much thereof as may
13 be necessary to fund for fiscal biennium 2017-2019 the salary
14 increases and other cost adjustments authorized by chapter 89C,
15 Hawaii Revised Statutes, for state officers and employees who
16 are excluded from collective bargaining units (3) and (4):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
18 General Funds	\$1,062,490	\$2,478,149
19 Special Funds	\$153,714	\$357,243
20 Federal Funds	\$604,973	\$1,397,146
21 Other Federal Funds	\$7,037	\$15,922



1	Trust Funds	\$7,019	\$16,189
2	Interdepartmental Transfers	\$5,957	\$13,554
3	Revolving Funds	\$10,718	\$24,892
4	Other Funds	\$7,195	\$16,650
5	Special Fund CIP	\$16,698	\$38,314

6 Of the above amounts, the following amounts are for the
7 department of education:

8		<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
9	General Funds	\$217,464	\$500,785
10	Special Funds	\$3,207	\$7,388
11	Federal Funds	\$546,568	\$1,261,446
12	Trust Funds	\$9	\$20
13	Interdepartmental Transfers	\$2,509	\$5,741
14	Revolving Funds	\$183	\$422

15 SECTION 6. Funds appropriated or authorized by this part
16 shall be allotted by the director of finance to the appropriate
17 state departments for expenditure in the respective fiscal year
18 for the purposes of this part.

19 **PART IV**

20 SECTION 7. There are appropriated from the source of
21 funding indicated below to administration (JUD 601) the



1 following sums or so much thereof as may be necessary to fund
2 for fiscal biennium 2017-2019 the salary increases and other
3 cost adjustments authorized by chapter 89C, Hawaii Revised
4 Statutes, by the chief justice for state officers and employees
5 who are excluded from collective bargaining units (3) and (4):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
6		
7	General Funds \$76,730	\$178,693

8 SECTION 8. Funds appropriated by this part shall be
9 expended by the chief justice in the respective fiscal year for
10 the purposes of this part.

11 PART V

12 SECTION 9. There are authorized from the source of funding
13 indicated below to Hawaii health systems corporation - corporate
14 office (HTH 210) the following sums or so much thereof as may be
15 necessary to fund for fiscal biennium 2017-2019 the collective
16 bargaining cost items in the agreement negotiated with the
17 exclusive representative of collective bargaining units (3) and
18 (4) assigned to the Hawaii health systems corporation:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
19		
20	Special Funds \$556,022	\$1,289,159



1 SECTION 10. Funds authorized by this part shall be
2 allotted by the director of finance to the Hawaii health systems
3 corporation for expenditure in the respective fiscal year for
4 the purposes of this part.

5 PART VI

6 SECTION 11. There are authorized from the source of
7 funding indicated below to Hawaii health systems corporation -
8 corporate office (HTH 210) the following sums or so much thereof
9 as may be necessary to fund for fiscal biennium 2017-2019 the
10 salary increases and other cost adjustments authorized by
11 chapter 89C, Hawaii Revised Statutes, for state officers and
12 employees who are excluded from collective bargaining units (3)
13 and (4) assigned to the Hawaii health systems corporation:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
14 Special Funds	\$29,434	\$71,230

16 SECTION 12. Funds authorized by this part shall be
17 allotted by the director of finance to the Hawaii health systems
18 corporation for expenditure in the respective fiscal year for
19 the purposes of this part.

20 PART VII



1 SECTION 13. There are appropriated from the source of
2 funding indicated below to health premium payments (BUF 761) the
3 following sums or so much thereof as may be necessary to fund
4 for fiscal biennium 2017-2019 the Hawaii employer-union health
5 benefits trust fund costs in the agreement negotiated with the
6 exclusive bargaining representative of collective bargaining
7 units (3) and (4):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
9 General Funds	\$3,576,848	\$8,240,543

10 Of the above amounts, the following amounts are for the
11 department of education:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
13 General Funds	\$1,542,768	\$3,559,525

14 SECTION 14. Funds appropriated by this part shall be
15 allotted by the director of finance to the appropriate state
16 departments for expenditure in the respective fiscal year for
17 the purposes of this part.

18 **PART VIII**

19 SECTION 15. There are appropriated from the source of
20 funding indicated below to health premium payments (BUF 761) the
21 following sums or so much thereof as may be necessary to fund



1 for fiscal biennium 2017-2019 the Hawaii employer-union health
2 benefits trust fund costs authorized by chapter 89C, Hawaii
3 Revised Statutes, for state officers and employees who are
4 excluded from collective bargaining units (3) and (4):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
6 General Funds	\$204,582	\$482,533

7 Of the above amounts, the following amounts are for the
8 department of education:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
10 General Funds	\$33,535	\$78,776

11 SECTION 16. Funds appropriated by this part shall be
12 allotted by the director of finance to the appropriate state
13 departments for expenditure in the respective fiscal year for
14 the purposes of this part.

15 **PART IX**

16 SECTION 17. Salary increases and cost adjustments provided
17 in this Act for any officer or employee whose compensation is
18 paid, in whole or in part, from federal, special, or other funds
19 shall be paid wholly or proportionately, as the case may be,
20 from the respective funds.



1 SECTION 18. Funds appropriated or authorized by this Act
2 that are not expended or encumbered by June 30, 2018, and
3 June 30, 2019, of the respective fiscal years, shall lapse as of
4 those dates.

5 SECTION 19. This Act shall take effect on July 1, 2017.



Report Title:

Collective Bargaining; Cost Items; Benefits; Collective Bargaining Units (3) and (4); Appropriations

Description:

Appropriates and authorizes funds for fiscal biennium 2017-2019 for collective bargaining cost items, salary increases, and other cost adjustments for collective bargaining units (3) and (4) and their excluded counterparts. (CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

