

1 Of the above amounts, the following amounts are for the
2 department of education:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
4 General Funds	\$1,989,880	\$4,776,146
5 Special Funds	\$13,815	\$41,196
6 Federal Funds	\$40,128	\$98,975
7 Other Federal Funds	\$6,735	\$17,983
8 Trust Funds	\$195	\$447
9 Revolving Funds	\$6,333	\$16,792

10 SECTION 2. Funds appropriated or authorized by this part
11 shall be allotted by the director of finance to the appropriate
12 state departments for expenditure in the respective fiscal year
13 for the purposes of this part.

14 **PART II**

15 SECTION 3. There are appropriated or authorized from the
16 sources of funding indicated below to administration (JUD 601)
17 the following sums or so much thereof as may be necessary to
18 fund for fiscal biennium 2017-2019 all collective bargaining
19 cost items in the agreement negotiated with the exclusive
20 bargaining representative of collective bargaining units (2),
21 (8), (9), and (13):



	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$983,335	\$2,309,331
Special Funds	\$17,212	\$41,093
Trust Funds	\$3,954	\$12,801

SECTION 4. Funds appropriated or authorized by this part shall be expended by the chief justice in the respective fiscal year for the purposes of this part.

PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees who are excluded from collective bargaining units (2), (8), (9), and (13):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$2,547,715	\$6,058,942
Special Funds	\$480,679	\$1,163,108
Federal Funds	\$149,603	\$381,137
Other Federal Funds	\$46,227	\$110,690



1	Trust Funds	\$21,736	\$48,404
2	Interdepartmental Transfers	\$190,985	\$457,008
3	Revolving Funds	\$41,086	\$95,534
4	Other Funds	\$32,011	\$73,215
5	Special Fund CIP	\$35,983	\$92,580

6 Of the above amounts, the following amounts are for the
7 department of education:

8		<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
9	General Funds	\$110,165	\$262,371
10	Special Funds	\$16	\$40
11	Federal Funds	\$2,329	\$10,502
12	Revolving Funds	\$578	\$1,371

13 SECTION 6. Funds appropriated or authorized by this part
14 shall be allotted by the director of finance to the appropriate
15 state departments for expenditure in the respective fiscal year
16 for the purposes of this part.

17 **PART IV**

18 SECTION 7. There are appropriated or authorized from the
19 sources of funding indicated below to administration (JUD 601)
20 the following sums or so much thereof as may be necessary to
21 fund for fiscal biennium 2017-2019 the salary increases and



1 other cost adjustments authorized by chapter 89C, Hawaii Revised
2 Statutes, for state officers and employees who are excluded from
3 collective bargaining units (2), (8), (9), and (13):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
4 General Funds	\$279,012	\$688,900
5 Special Funds	\$3,760	\$8,923

6 SECTION 8. Funds appropriated or authorized by this part
7 shall be expended by the chief justice in the respective fiscal
8 year for the purposes of this part.

9
10 **PART V**

11 SECTION 9. There are authorized from the source of funding
12 indicated below to Hawaii health systems corporation - corporate
13 office (HTH 210) the following sums or so much thereof as may be
14 necessary to fund for fiscal biennium 2017-2019 the collective
15 bargaining cost items in the agreement negotiated with the
16 exclusive representative of collective bargaining units (2),
17 (8), (9), and (13) assigned to the Hawaii health systems
18 corporation:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
19 Special Funds	\$2,564,632	\$6,326,666



1 SECTION 10. Funds authorized by this part shall be
2 allotted by the director of finance to the Hawaii health systems
3 corporation for expenditure in the respective fiscal year for
4 the purposes of this part.

5 PART VI

6 SECTION 11. There are authorized from the source of
7 funding indicated below to Hawaii health systems corporation -
8 corporate office (HTH 210) the following sums or so much thereof
9 as may be necessary to fund for fiscal biennium 2017-2019 the
10 salary increases and other cost adjustments authorized by
11 chapter 89C, Hawaii Revised Statutes, for state officers and
12 employees who are excluded from collective bargaining units (2),
13 (8), (9), and (13) assigned to the Hawaii health systems
14 corporation:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
15 Special Funds	\$167,164	\$392,157

17 SECTION 12. Funds authorized by this part shall be
18 allotted by the director of finance to the Hawaii health systems
19 corporation for expenditure in the respective fiscal year for
20 the purposes of this part.

21 PART VII



1 SECTION 13. There are appropriated from the source of
2 funding indicated below to health premium payments (BUF 761) the
3 following sums or so much thereof as may be necessary to fund
4 for fiscal biennium 2017-2019 the Hawaii employer-union health
5 benefits trust fund costs in the agreement negotiated with the
6 exclusive bargaining representative of collective bargaining
7 units (2), (8), (9), and (13):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
9 General Funds	\$4,539,991	\$10,441,567

10 Of the above amounts, the following amounts are for the
11 department of education:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
13 General Funds	\$595,310	\$1,353,032

14 SECTION 14. Funds appropriated by this part shall be
15 allotted by the director of finance to the appropriate state
16 departments for expenditure in the respective fiscal year for
17 the purposes of this part.

18 **PART VIII**

19 SECTION 15. There are appropriated from the source of
20 funding indicated below to health premium payments (BUF 761) the
21 following sums or so much thereof as may be necessary to fund



1 for fiscal biennium 2017-2019 the Hawaii employer-union health
2 benefits trust fund costs authorized by chapter 89C, Hawaii
3 Revised Statutes, for state officers and employees who are
4 excluded from collective bargaining units (2), (8), (9), and
5 (13):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
7 General Funds	\$1,144,789	\$2,758,623

8 Of the above amounts, the following amounts are for the
9 department of education:

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
11 General Funds	\$40,543	\$96,406

12 SECTION 16. Funds appropriated by this part shall be
13 allotted by the director of finance to the appropriate state
14 departments for expenditure in the respective fiscal year for
15 the purposes of this part.

16 **PART IX**

17 SECTION 17. Salary increases and cost adjustments provided
18 in this Act for any officer or employee whose compensation is
19 paid, in whole or in part, from federal, special, or other funds
20 shall be paid wholly or proportionately, as the case may be,
21 from the respective funds.



1 SECTION 18. Funds appropriated or authorized by this Act
2 that are not expended or encumbered by June 30, 2018, and
3 June 30, 2019, of the respective fiscal years, shall lapse as of
4 those dates.

5 SECTION 19. This Act shall take effect on July 1, 2017.



S.B. NO. 914
S.D. 1
H.D. 1
C.D. 1

Report Title:

Collective Bargaining; Cost Items; Benefits; Collective Bargaining Units (2), (8), (9), and (13); Appropriations

Description:

Appropriates and authorizes funds for fiscal biennium 2017-2019 for collective bargaining cost items, salary increases, and other cost adjustments for collective bargaining units (2), (8), (9), and (13) and their excluded counterparts. (CD1)

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