

STAND. COM. REP. NO. 1093

Honolulu, Hawaii
March 13, 2017

RE: H.B. No. 100
H.D. 1

Honorable Joseph M. Souki
Speaker, House of Representatives
Twenty-Ninth State Legislature
Regular Session of 2017
State of Hawaii

Sir:

Your Committee on Finance, to which was referred H.B. No. 100
entitled:

"A BILL FOR AN ACT RELATING TO THE STATE BUDGET,"

begs leave to report as follows:

The purpose of this measure is to appropriate funds for the
operating and capital improvement costs of the Executive Branch
for fiscal year (FY) 2017-2018 and FY 2018-2019.

The Administration submitted an operating budget that
totaled:

	<u>FY 2018</u>	<u>FY 2019</u>
General Funds	\$7,377,874,492	\$7,528,549,483
All Means of Financing	\$14,254,325,043	\$14,376,691,501

Your Committee on Finance has amended this budget to
appropriate:

	<u>FY 2018</u>	<u>FY 2019</u>
General Funds	\$7,086,630,318	\$7,320,763,387
All Means of Financing	\$13,904,411,388	\$14,172,693,416



The Administration submitted a capital improvement budget that totaled:

	<u>FY 2018</u>	<u>FY 2019</u>
General Obligation Bonds	\$1,326,649,000	\$148,926,000
All Means of Financing	\$2,354,270,000	\$779,043,000

Your Committee on Finance has amended this budget to appropriate:

	<u>FY 2018</u>	<u>FY 2019</u>
General Obligation Bonds	\$784,940,000	\$304,979,000
All Means of Financing	\$1,997,847,000	\$926,582,000

As affirmed by the record of votes of the members of your Committee on Finance that is attached to this report, your Committee is in accord with the intent and purpose of H.B. No. 100, as amended herein, and recommends that it pass Second Reading in the form attached hereto as H.B. No. 100, H.D. 1, and be placed on the calendar for Third Reading.

Respectfully submitted on
behalf of the members of the
Committee on Finance,



SYLVIA LUKE, Chair



Record of Votes of the Committee on Finance

Bill/Resolution No.: HB 100	Committee Referral: FIN	Date: 3-8-2017		
<input type="checkbox"/> The committee is reconsidering its previous decision on the measure.				
The recommendation is to: <input type="checkbox"/> Pass, unamended (as is) <input checked="" type="checkbox"/> Pass, with amendments (HD) <input type="checkbox"/> Hold <input type="checkbox"/> Pass short form bill with HD to recommit for future public hearing (recommit)				
FIN Members	Ayes	Ayes (WR)	Nays	Excused
1. LUKE, Sylvia (C)	✓			
2. CULLEN, Ty J.K. (VC)	✓			
3. CACHOLA, Romy M.	✓			
4. CHOY, Isaac W.	✓			
5. DeCOITE, Lynn	✓			
6. GATES, Cedric Asuega	✓			
7. HOLT, Daniel	✓			
8. KEOHOKALOOLE, Jarrett	✓			
9. KOBAYASHI, Bertrand	✓			
10. LoPRESTI, Matthew S.	✓			
11. LOWEN, Nicole E.	✓			
12. NAKAMURA, Nadine K.	✓			
13. TOKIOKA, James Kunane				✓
14. QUINLAN, Sean				✓
15. YAMASHITA, Kyle T.	✓			
16. TUPOLA, Andria P.L.				✓
17. WARD, Gene				✓
TOTAL (17)	13	Ø	Ø	4
The recommendation is: <input checked="" type="checkbox"/> Adopted <input type="checkbox"/> Not Adopted If joint referral, _____ did not support recommendation. committee acronym(s)				
Vice Chair's or designee's signature: <u><i>Ty J.K. Cullen</i></u>				
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